

Department of Education
WSF Allocation Comparison for FY2016-2017
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	(36)	(37)	(38)	(39)			
				FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC				FY16-17 WSF ALLOC - OCT ENROLL				FY16-17 WSF ALLOC - JAN ENROLL									
				FY16-17		FY16-17 WSF TENT ALLOC		FY16-17		FY16-17 WSF OEC ALLOC		FY16-17 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY17 Proj vs FY17 OEC)	FY16-17		FY16-17 OFFICIAL ENROLL 10/07/16	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY16-17		JAN ALLOC ADJ @ 50% of OEC Alloc Per Student				
				FY16-17	PROJECT	FY16-17 TTL	Total WSF	FY16-17	WEIGHTED	FY16-17 TTL	Total WSF			OFFICIAL	OFFICIAL				FY16-17	OFFICIAL		ENROLL	AUG OEC	or	FOR JAN
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION			Student	ENROLL				ENROLL	WSF OEC		Alloc Per	Student	10/07/16	SEPT ENRL
10	917	106	FARRINGTON HIGH	H	2,349	2,635.87	10,535,952	4,485.29	2,370	2,649.52	10,919,150	4,607.24	383,198	21	2,348	(22)	0	2,330	2,370	(40)	0				
10	917	119	KALANI HIGH	H	1,310	1,367.65	5,662,553	4,322.56	1,371	1,428.89	6,084,063	4,437.68	421,510	61	1,368	(3)	0	1,365	1,371	(6)	0				
10	917	154	KAISER HIGH	H	1,140	1,179.25	4,944,946	4,337.67	1,134	1,172.48	5,065,329	4,466.78	120,383	(6)	1,123	(11)	0	1,105	1,134	(29)	0				
10	919	115	KAIMUKI HIGH	H	743	832.11	3,609,621	4,858.17	739	826.09	3,705,875	5,014.72	96,253	(4)	733	(6)	0	726	739	(13)	0				
10	919	138	MCKINLEY HIGH	H	1,583	1,756.34	7,176,132	4,533.25	1,570	1,737.03	7,313,366	4,658.19	137,234	(13)	1,573	3	10,481	1,563	1,573	(10)	0				
10	919	146	ROOSEVELT HIGH	H	1,359	1,462.99	6,031,376	4,438.10	1,355	1,451.14	6,179,446	4,560.48	148,070	(4)	1,352	(3)	0	1,359	1,355	4	9,121				
20	921	202	AIEA HIGH	H	1,038	1,118.46	4,706,703	4,534.40	1,031	1,106.88	4,798,167	4,653.90	91,464	(7)	1,024	(7)	0	1,014	1,031	(17)	0				
20	921	218	MOANALUA HIGH	H	1,940	2,024.39	8,185,888	4,219.53	1,972	2,057.07	8,573,220	4,347.47	387,332	32	1,965	(7)	0	1,958	1,972	(14)	0				
20	921	224	RADFORD HIGH	H	1,377	1,441.35	5,947,075	4,318.86	1,298	1,359.15	5,807,928	4,474.52	(139,147)	(79)	1,314	16	53,694	1,309	1,314	(5)	0				
20	922	214	LEILEHUA HIGH	H	1,650	1,781.55	7,255,525	4,397.29	1,644	1,771.33	7,443,210	4,527.50	187,685	(6)	1,630	(14)	0	1,605	1,644	(39)	0				
20	922	216	MILILANI HIGH	H	2,534	2,610.76	10,450,711	4,124.20	2,556	2,633.33	10,871,966	4,253.51	421,255	22	2,550	(6)	0	2,527	2,556	(29)	0				
30	931	252	CAMPBELL HIGH	H	3,102	3,323.40	13,163,722	4,243.62	3,125	3,329.25	13,604,055	4,353.30	440,333	23	3,116	(9)	0	3,113	3,125	(12)	0				
30	931	292	KAPOLEI HIGH	H	2,018	2,121.04	8,562,440	4,243.03	2,020	2,128.72	8,857,979	4,385.14	295,539	2	2,010	(10)	0	2,013	2,020	(7)	0				
30	932	266	PEARL CITY HIGH	H	1,620	1,700.01	6,949,205	4,289.63	1,561	1,637.01	6,913,785	4,429.07	(35,420)	(59)	1,560	(1)	0	1,546	1,561	(15)	0				
30	932	277	WAIPAHU HIGH	H	2,481	2,743.20	10,911,701	4,398.11	2,463	2,708.78	11,122,783	4,515.95	211,082	(18)	2,445	(18)	0	2,431	2,463	(32)	0				
30	933	272	WAIANA E HIGH	H	1,822	1,995.39	8,091,326	4,440.90	1,788	1,950.82	8,175,074	4,572.19	83,747	(34)	1,795	7	24,004	1,779	1,795	(16)	0				
40	941	301	CASTLE HIGH	H	1,148	1,212.62	5,077,613	4,423.01	1,181	1,248.61	5,375,902	4,551.99	298,288	33	1,186	5	17,070	1,179	1,186	(7)	0				
40	942	309	KAILUA HIGH	H	762	817.45	3,551,572	4,660.86	712	761.29	3,432,802	4,821.35	(118,770)	(50)	712	0	0	720	712	8	19,285				
40	942	312	KALAHEO HIGH	H	907	944.92	4,045,732	4,460.56	883	919.33	4,064,883	4,603.49	19,152	(24)	871	(12)	0	849	883	(34)	0				
50	951	355	HILO HIGH	H	1,136	1,238.92	5,170,890	4,551.84	1,134	1,228.80	5,299,142	4,672.96	128,252	(2)	1,125	(9)	0	1,134	1,134	0	0				
50	951	389	WAI AKEA HIGH	H	1,210	1,292.06	5,375,239	4,442.35	1,253	1,335.76	5,717,495	4,563.04	342,256	43	1,254	1	3,422	1,243	1,254	(11)	0				
50	952	354	KEAAU HIGH	H	959	1,063.92	4,504,882	4,697.48	973	1,077.25	4,687,960	4,818.05	183,079	14	961	(12)	0	966	973	(7)	0				
50	953	373	KOHALA HIGH	H	235	254.52	1,391,582	5,921.62	249	270.01	1,484,995	5,963.84	93,414	14	245	(4)	0	244	249	(5)	0				
50	953	374	KONAWAENA HIGH	H	750	824.76	3,589,584	4,786.11	822	906.70	4,006,682	4,874.31	417,098	72	817	(5)	0	808	822	(14)	0				
50	953	392	KEALAKEHE HIGH	H	1,313	1,440.02	5,945,305	4,528.03	1,281	1,398.85	5,959,984	4,652.60	14,679	(32)	1,259	(22)	0	1,244	1,281	(37)	0				
60	961	400	BALDWIN HIGH	H	1,410	1,505.84	6,198,323	4,395.97	1,361	1,448.45	6,166,352	4,530.75	(31,972)	(49)	1,370	9	30,583	1,378	1,370	8	18,123				
60	961	418	MAUI HIGH	H	1,957	2,132.31	8,570,301	4,379.31	1,941	2,102.56	8,720,460	4,492.77	150,160	(16)	1,940	(1)	0	1,933	1,941	(8)	0				
60	961	435	KEKAULIKE HIGH	H	1,044	1,115.01	4,706,044	4,507.71	1,085	1,156.45	5,002,961	4,611.02	296,916	41	1,092	7	24,208	1,086	1,092	(6)	0				
60	962	414	LAHAINALUNA HIGH	H	973	1,062.78	4,493,783	4,618.48	1,007	1,095.08	4,739,050	4,706.11	245,267	34	1,023	16	56,473	1,014	1,023	(9)	0				
60	962	421	MOLOKAI HI	H	343	375.31	1,855,327	5,409.12	335	365.58	1,863,020	5,561.25	7,694	(8)	337	2	8,342	335	337	(2)	0				
70	971	455	KAPAA HIGH	H	992	1,060.10	4,487,935	4,524.13	1,041	1,110.88	4,825,520	4,635.47	337,585	49	1,016	(25)	0	1,004	1,041	(37)	0				
70	971	456	KAUAI HIGH	H	1,099	1,174.39	4,929,775	4,485.69	1,130	1,207.94	5,213,722	4,613.91	283,947	31	1,131	1	3,460	1,116	1,131	(15)	0				
70	971	462	WAIMEA HIGH	H	582	629.70	2,827,378	4,858.04	580	624.96	2,891,172	4,984.78	63,794	(2)	573	(7)	0	577	580	(3)	0				
SUBTOTAL - ALL HIGH SCHOOLS					44,886	48,238.42	198,906,141	4,431.36	44,965	48,205.98	204,887,497	4,556.60	5,981,356	79	44,818	(147)	231,737	44,573	45,032	(459)	46,529				

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					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL			FY16-17 WSF ALLOC - JAN ENROLL			
						FY16-17	FY16-17 WSF TENT ALLOC			FY16-17	FY16-17 WSF OEC ALLOC		FY16-17	CHANGE		CHANGE IN	ALLOC ADJ		GREATER	NET	JAN ALLOC
					FY16-17	PROJECT	FY16-17 TTL	Total WSF	FY16-17	WEIGHTED	FY16-17 TTL	Total WSF	FY16-17	IN		ENROLL	FOR	FY16-17	OF	CHANGE	ADJ @
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	OFFICIAL	ENROLL	OFFICIAL	OCT	OCT OEC	OFFICAL	AUG OEC	IN ENROLL	50% of OEC
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	vs	ENROLL	vs.	(x 75% of	ENROLL	or	FOR JAN	Alloc Per
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	FY17 OEC	10/07/16	AUG OEC	Alloc / Stdnt	01/13/17	SEPT ENRL	ENROLL	Student
10	917	105	DOLE MIDDLE	M	790	936.41	4,029,737	5,100.93	795	938.75	4,133,453	5,199.31	103,716	5	792	(3)	0	791	795	(4)	0
10	917	116	KAIMUKI MIDDLE	M	986	1,074.53	4,538,793	4,603.24	1,004	1,092.82	4,738,858	4,719.98	200,065	18	996	(8)	0	998	1,004	(6)	0
10	917	118	KALAKAUA MIDDLE	M	982	1,148.58	4,811,605	4,899.80	1,017	1,181.99	5,093,435	5,008.29	281,830	35	1,025	8	30,050	1,032	1,025	7	17,529
10	917	139	NIU VALLEY MIDDLE	M	917	983.92	4,192,212	4,571.66	916	979.91	4,291,444	4,684.98	99,232	(1)	915	(1)	0	911	916	(5)	0
10	919	104	CENTRAL MIDDLE	M	425	507.38	2,374,456	5,586.95	429	514.73	2,462,901	5,741.03	88,445	4	437	8	34,446	426	437	(11)	0
10	919	110	JARRETT MIDDLE	M	250	288.35	1,515,069	6,060.28	251	289.48	1,554,788	6,194.37	39,719	1	250	(1)	0	250	251	(1)	0
10	919	126	KAWANANAKOA MIDDLE	M	818	908.72	3,899,474	4,767.08	803	895.02	3,954,755	4,924.97	55,281	(15)	796	(7)	0	795	803	(8)	0
10	919	148	STEVENSON MIDDLE	M	658	735.51	3,242,108	4,927.22	666	743.07	3,367,561	5,056.40	125,453	8	665	(1)	0	665	666	(1)	0
10	919	152	WASHINGTON MIDDLE	M	853	973.38	4,157,155	4,873.57	848	970.48	4,276,991	5,043.62	119,836	(5)	829	(19)	0	831	848	(17)	0
20	921	201	AIEA INTER	M	572	636.66	2,854,818	4,990.94	586	652.17	2,999,821	5,119.15	145,003	14	585	(1)	0	577	586	(9)	0
20	921	204	ALIAMANU MIDDLE	M	700	771.27	3,374,156	4,820.22	678	744.83	3,365,208	4,963.43	(8,948)	(22)	693	15	55,839	678	693	(15)	0
20	921	219	MOANALUA MIDDLE	M	814	887.00	3,812,282	4,683.39	791	861.00	3,824,709	4,835.28	12,427	(23)	792	1	3,626	786	792	(6)	0
20	922	230	WAHIAWA MIDDLE	M	828	937.80	4,014,699	4,848.67	851	964.88	4,236,243	4,977.96	221,544	23	859	8	29,868	844	859	(15)	0
20	922	237	WHEELER MIDDLE	M	774	857.29	3,697,728	4,777.43	810	895.94	3,962,519	4,892.00	264,791	36	802	(8)	0	786	810	(24)	0
20	922	238	MILILANI MIDDLE	M (MT)	1,877	2,013.24	8,225,656	4,382.34	1,837	1,970.41	8,315,091	4,526.45	89,434	(40)	1,854	17	57,712	1,865	1,854	11	24,895
30	931	279	ILIMA INTER	M	867	967.77	4,128,659	4,762.01	886	984.46	4,318,126	4,873.73	189,466	19	890	4	14,621	885	890	(5)	0
30	931	291	KAPOLEI MIDDLE	M (MT)	1,430	1,576.18	6,543,312	4,575.74	1,402	1,535.73	6,580,827	4,693.89	37,515	(28)	1,435	33	116,174	1,444	1,435	9	21,122
30	931	296	EWA MAKAI MIDDLE	M	907	1,006.67	4,279,306	4,718.09	957	1,041.36	4,544,645	4,748.85	265,339	50	963	6	21,370	951	963	(12)	0
30	932	255	HIGHLANDS INTER	M	896	978.96	4,169,437	4,653.39	876	958.51	4,209,784	4,805.69	40,347	(20)	872	(4)	0	878	876	2	4,806
30	932	278	WAIPAHAU INTER	M	1,346	1,547.18	6,366,785	4,730.15	1,314	1,505.55	6,395,965	4,867.55	29,180	(32)	1,310	(4)	0	1,312	1,314	(2)	0
30	933	273	WAIANAE INTER	M	937	1,067.29	4,515,254	4,818.84	913	1,038.02	4,540,002	4,972.62	24,748	(24)	893	(20)	0	889	913	(24)	0
40	941	318	KING INTER	M	666	732.87	3,225,156	4,842.58	609	670.74	3,069,493	5,040.22	(155,663)	(57)	608	(1)	0	608	609	(1)	0
40	942	310	KAILUA INTER	M	756	822.95	3,570,067	4,722.31	781	848.16	3,777,604	4,836.88	207,537	25	780	(1)	0	775	781	(6)	0
50	951	356	HILO INTER	M	451	505.78	2,352,588	5,216.38	484	546.47	2,576,619	5,323.59	224,031	33	484	0	0	488	484	4	10,647
50	951	385	WAIAKEA INTER	M	812	901.46	3,870,795	4,766.99	848	940.33	4,142,485	4,885.01	271,691	36	849	1	3,664	854	849	5	12,213
50	952	370	KEAAU MIDDLE	M	691	798.17	3,475,542	5,029.73	698	803.84	3,604,355	5,163.83	128,813	7	706	8	30,983	707	706	1	2,582
50	953	366	KOHALA MIDDLE	M	188	211.59	1,220,469	6,491.86	178	201.67	1,206,579	6,778.53	(13,891)	(10)	180	2	10,168	177	180	(3)	0
50	953	376	KONAWAENA MIDDLE SCHOOL	M	545	624.10	2,808,860	5,153.87	584	667.44	3,051,556	5,225.27	242,696	39	581	(3)	0	579	584	(5)	0
50	953	390	KEALAKEHE INTER	M	697	797.09	3,473,503	4,983.50	724	824.93	3,682,770	5,086.70	209,268	27	732	8	30,520	740	732	8	20,347
60	961	404	IAO INTER	M	917	1,021.76	4,335,547	4,727.97	904	1,009.60	4,418,411	4,887.62	82,864	(13)	901	(3)	0	902	904	(2)	0
60	961	420	KALAMA INTER	M	877	977.31	4,168,293	4,752.90	883	983.88	4,317,685	4,889.79	149,392	6	878	(5)	0	889	883	6	14,669
60	961	428	MAUI WAENA INTER	M	1,179	1,340.58	5,553,575	4,710.41	1,183	1,339.03	5,722,532	4,837.30	168,957	4	1,179	(4)	0	1,184	1,183	1	2,419
60	961	430	LOKELANI INTER	M	607	682.18	3,025,674	4,984.64	584	654.52	3,000,601	5,138.01	(25,074)	(23)	582	(2)	0	594	584	10	25,690
60	962	413	LAHAINA INTER	M	726	826.85	3,584,712	4,937.62	712	811.79	3,622,615	5,087.94	37,903	(14)	723	11	41,976	715	723	(8)	0
60	962	434	MOLOKAI MIDDLE	M	164	185.90	1,122,455	6,844.24	168	190.03	1,161,104	6,911.34	38,649	4	162	(6)	0	163	168	(5)	0
70	971	447	KAPAA MIDDLE SCHOOL	M	660	737.34	3,240,089	4,909.23	638	710.53	3,229,589	5,062.05	(10,500)	(22)	637	(1)	0	635	638	(3)	0
70	971	448	KAKAHAHELEI MIDDLE	M	954	1,062.11	4,483,412	4,699.59	975	1,081.35	4,696,605	4,817.03	213,193	21	975	0	0	968	975	(7)	0
70	971	464	WAIMEA CANYON	M	416	465.71	2,197,318	5,282.02	408	456.80	2,215,369	5,429.83	18,051	(8)	406	(2)	0	417	408	9	24,434
SUBTOTAL - ALL MIDDLE SCHOOLS					29,933	33,497.83	144,450,757	4,825.80	29,991	33,500.20	148,663,100	4,956.92	4,212,343	58	30,016	25	481,017	29,989	30,121	(132)	181,353

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					FY16-17 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY16-17 WSF TENT. ALLOCATION	Total WSF Allocation	FY16-17 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY16-17 TTL WSF OEC	Total WSF Alloc Per Student			FY16-17 OFFICAL ENROLL 10/07/16	CHANGE IN ENROLL OCT vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdt)	FY16-17 OFFICAL ENROLL 01/13/17	GREATER OF AUG OEC or	NET CHANGE IN ENROLL FOR JAN	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
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10	917	100	AINA HAINA	E	477	525.07	2,277,743	4,775.14	492	545.64	2,428,373	4,935.72	150,630	15	463	(29)	0	462	492	(30)	0
10	917	107	FERN	E	499	622.28	2,663,418	5,337.51	454	563.98	2,493,744	5,492.83	(169,674)	(45)	464	10	41,196	460	464	(4)	0
10	917	108	HAHAIONE	E	560	624.13	2,654,727	4,740.58	548	611.99	2,684,449	4,898.63	29,722	(12)	564	16	58,784	569	564	5	12,247
10	917	113	KAEWAI	E	326	397.49	1,800,805	5,523.94	331	404.03	1,875,186	5,665.22	74,382	5	338	7	29,742	338	338	0	0
10	917	114	KAHALA	E	382	432.73	1,912,144	5,005.61	371	415.75	1,902,803	5,128.85	(9,342)	(11)	370	(1)	0	368	371	(3)	0
10	917	120	KALIH	E	261	332.69	1,565,226	5,997.03	251	320.92	1,562,406	6,224.72	(2,820)	(10)	250	(1)	0	238	251	(13)	0
10	917	121	KALIH KAI	E	596	737.58	3,082,910	5,172.67	608	749.17	3,236,658	5,323.45	153,748	12	611	3	11,978	607	611	(4)	0
10	917	122	KALIH UKA	E	264	316.94	1,474,402	5,584.86	230	272.58	1,342,609	5,837.43	(131,793)	(34)	233	3	13,134	242	233	9	26,268
10	917	123	KALIH WAENA	E	521	637.35	2,719,863	5,220.47	487	591.75	2,602,943	5,344.85	(116,919)	(34)	481	(6)	0	484	487	(3)	0
10	917	124	KAPALAMA	E	569	664.78	2,809,513	4,937.63	575	672.22	2,918,141	5,075.03	108,628	6	569	(6)	0	558	575	(17)	0
10	917	127	KOKO HEAD	E	326	361.90	1,653,245	5,071.30	310	343.80	1,623,997	5,238.70	(29,248)	(16)	312	2	7,858	316	312	4	10,477
10	917	130	LIHOLIHO	E	444	509.72	2,218,292	4,996.15	445	512.15	2,299,285	5,166.93	80,993	1	444	(1)	0	450	445	5	12,917
10	917	133	LINAPUNI	E	149	203.16	1,070,546	7,184.87	160	219.23	1,162,535	7,265.85	91,990	11	164	4	21,798	164	164	0	0
10	917	145	PUUHALE	E	230	284.08	1,362,323	5,923.14	227	278.49	1,382,639	6,090.92	20,316	(3)	228	1	4,568	225	228	(3)	0
10	917	150	WAIKIKI	E	543	635.14	2,698,255	4,969.16	570	669.59	2,909,359	5,104.14	211,104	27	570	0	0	567	570	(3)	0
10	917	153	WILSON	E	583	646.94	2,743,313	4,705.51	564	625.29	2,736,959	4,852.76	(6,354)	(19)	567	3	10,919	562	567	(5)	0
10	917	155	KAMILOIKI	E	420	465.42	2,048,229	4,876.74	418	464.52	2,104,205	5,033.98	55,976	(2)	414	(4)	0	412	418	(6)	0
10	919	101	ALA WAI	E	414	504.17	2,205,283	5,326.77	413	502.66	2,259,808	5,471.69	54,525	(1)	405	(8)	0	385	413	(28)	0
10	919	102	ALIOLANI	E	234	273.51	1,319,117	5,637.25	216	248.78	1,252,727	5,799.66	(66,390)	(18)	210	(6)	0	217	216	1	2,900
10	919	109	HOKULANI	E	367	415.88	1,846,956	5,032.58	359	405.69	1,865,534	5,196.47	18,578	(8)	355	(4)	0	354	359	(5)	0
10	919	111	JEFFERSON	E	413	503.77	2,216,170	5,366.03	407	496.65	2,265,240	5,565.70	49,070	(6)	405	(2)	0	402	407	(5)	0
10	919	112	KAAHUMANU	E	544	667.02	2,847,142	5,233.72	524	641.79	2,835,141	5,410.57	(12,001)	(20)	518	(6)	0	517	524	(7)	0
10	919	117	KAIULANI	E	372	477.26	2,125,305	5,713.19	360	459.22	2,109,298	5,859.16	(16,007)	(12)	365	5	21,972	362	365	(3)	0
10	919	125	KAULUWELA	E	358	443.12	1,964,226	5,486.67	372	459.20	2,094,791	5,631.16	130,565	14	384	12	50,680	382	384	(2)	0
10	919	128	KUHIO	E	248	310.49	1,453,317	5,860.15	241	299.34	1,449,649	6,015.14	(3,668)	(7)	238	(3)	0	232	241	(9)	0
10	919	129	LANAKILA	E	375	450.51	2,000,667	5,335.11	394	475.35	2,149,642	5,455.94	148,975	19	396	2	8,184	400	396	4	10,912
10	919	131	LIKELIKE	E	352	439.13	1,964,949	5,582.24	336	421.62	1,952,452	5,810.87	(12,496)	(16)	341	5	21,791	343	341	2	5,811
10	919	134	LINCOLN	E	326	382.76	1,741,635	5,342.44	342	401.03	1,853,555	5,419.75	111,920	16	342	0	0	347	342	5	13,549
10	919	135	LUNALILO	E	401	482.46	2,100,364	5,237.82	377	455.48	2,060,913	5,466.61	(39,452)	(24)	386	9	36,900	399	386	13	35,533
10	919	136	MAEMAE	E	654	735.42	3,075,504	4,702.60	680	763.66	3,285,658	4,831.85	210,155	26	684	4	14,496	684	684	0	0
10	919	137	MANOA	E	556	619.75	2,636,387	4,741.70	559	621.67	2,728,939	4,881.82	92,552	3	562	3	10,984	559	562	(3)	0
10	919	140	NOELANI	E	432	479.51	2,104,683	4,871.95	455	506.28	2,268,133	4,984.91	163,449	23	454	(1)	0	461	455	6	14,955
10	919	141	NUUANU	E	369	406.37	1,820,826	4,934.49	373	413.33	1,901,808	5,098.68	80,982	4	361	(12)	0	356	373	(17)	0
10	919	142	PAOLO	E	278	350.53	1,620,892	5,830.55	293	371.35	1,742,374	5,946.67	121,482	15	283	(10)	0	283	293	(10)	0
10	919	143	PAUOA	E	300	347.19	1,597,293	5,324.31	296	343.87	1,628,053	5,500.18	30,760	(4)	287	(9)	0	286	296	(10)	0
10	919	147	ROYAL	E	412	487.14	2,135,843	5,184.09	390	460.63	2,094,852	5,371.42	(40,991)	(22)	389	(1)	0	404	390	14	37,600
SUBTOTAL - HONOLULU DISTRICT ELEM					14,555	17,173.39	75,531,513	5,189.39	14,428	17,008.70	77,064,859	5,341.34	1,533,345	(127)	14,407	(21)	364,984	14,395	14,517	(122)	183,169

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			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	(36)	(37)	(38)	(39)
					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL			FY16-17 WSF ALLOC - JAN ENROLL			
						FY16-17 PROJECT	FY16-17 PROJECT	FY16-17 WSF TENT ALLOC		FY16-17 OFFICIAL	FY16-17 WEIGHTED	FY16-17 WSF OEC ALLOC	FY16-17 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY17 Proj vs FY17 OEC)	FY16-17 OFFICAL ENROLL	CHANGE IN ENROLL OCT vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY16-17 OFFICAL ENROLL	GREATER OF AUG OEC or	NET CHANGE IN ENROLL FOR JAN	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ENROLL	Allocation	Per Student	ENROLL	ENROLL	ALLOCATION	Student		10/07/16	AUG OEC		01/13/17	SEPT ENRL	ENROLL	
20	921	200	AIEA	E	386	470.76	2,075,153	5,376.04		373	452.73	2,065,224	5,536.79	(9,928)	368	(5)	0	371	373	(2)	0
20	921	203	ALIAMANU	E	607	683.30	2,886,954	4,756.10		649	726.99	3,140,458	4,838.92	253,504	659	10	36,292	657	659	(2)	0
20	921	209	HICKAM	E	490	532.23	2,304,966	4,704.01		562	615.05	2,700,818	4,805.73	395,852	573	11	39,647	561	573	(12)	0
20	921	215	MAKALAPA	E	716	818.93	3,405,297	4,756.00		654	745.68	3,216,544	4,918.26	(188,754)	658	4	14,755	654	658	(4)	0
20	921	217	MOANALUA	E	596	651.15	2,755,222	4,622.86		644	705.98	3,051,897	4,738.97	296,675	639	(5)	0	634	644	(10)	0
20	921	220	MOKULELE	E	349	389.02	1,755,242	5,029.35		363	405.00	1,866,121	5,140.83	110,879	354	(9)	0	343	363	(20)	0
20	921	221	NIMITZ	E	713	791.99	3,304,290	4,634.35		700	777.94	3,355,471	4,793.53	51,181	723	23	82,688	715	723	(8)	0
20	921	222	PEARL HARBOR	E	615	707.70	2,978,853	4,843.66		615	711.18	3,076,969	5,003.20	98,116	620	5	18,762	589	620	(31)	0
20	921	223	PEARL HARBOR KAI	E	532	596.72	2,551,709	4,796.45		513	571.82	2,529,562	4,930.92	(22,146)	527	14	51,775	487	527	(40)	0
20	921	225	RED HILL	E	515	581.98	2,497,420	4,849.36		536	604.62	2,663,271	4,968.79	165,851	527	(9)	0	500	536	(36)	0
20	921	227	SCOTT	E	507	575.08	2,467,914	4,867.68		523	596.20	2,626,988	5,022.92	159,074	527	4	15,069	543	527	16	40,183
20	921	228	SHAFTER	E	511	573.78	2,466,688	4,827.18		499	564.85	2,503,853	5,017.74	37,165	510	11	41,396	497	510	(13)	0
20	921	233	WAIMALU	E	457	525.02	2,283,823	4,997.42		423	483.52	2,177,988	5,148.91	(105,835)	423	0	0	432	423	9	23,170
20	921	235	WEBLING	E	514	564.81	2,428,718	4,725.13		467	516.31	2,313,280	4,953.49	(115,438)	475	8	29,721	465	475	(10)	0
20	921	239	SALT LAKE	E	709	821.75	3,420,044	4,823.76		718	833.00	3,565,930	4,966.48	145,886	723	5	18,624	734	723	11	27,316
20	921	243	PEARL RIDGE	E	572	635.16	2,699,615	4,719.61		552	614.81	2,702,115	4,895.14	2,500	557	5	18,357	549	557	(8)	0
20	922	206	HALEIWA	E	210	238.27	1,172,901	5,585.24		229	260.03	1,292,618	5,644.62	119,717	229	0	0	224	229	(5)	0
20	922	207	INOUE	E	755	862.92	3,582,899	4,745.56		798	909.68	3,875,264	4,856.22	292,366	803	5	18,211	783	803	(20)	0
20	922	208	HELEMANO	E	622	722.59	3,032,438	4,875.30		634	743.49	3,214,534	5,070.24	182,096	620	(14)	0	593	634	(41)	0
20	922	210	ILIAHI	E	409	468.77	2,066,847	5,053.42		413	475.50	2,151,755	5,210.06	84,908	403	(10)	0	398	413	(15)	0
20	922	211	KAALA	E	403	485.64	2,127,385	5,278.87		412	501.35	2,259,688	5,484.68	132,303	419	7	28,795	406	419	(13)	0
20	922	212	KIPAPA	E	583	666.00	2,825,311	4,846.16		596	675.48	2,942,233	4,936.63	116,922	601	5	18,512	612	601	11	27,151
20	922	226	SOLOMON	E	937	1,096.51	4,484,508	4,786.03		964	1,132.12	4,763,872	4,941.78	279,364	955	(9)	0	895	964	(69)	0
20	922	229	WAHIAWA	E	512	607.75	2,597,404	5,073.06		547	654.27	2,871,780	5,250.05	274,375	545	(2)	0	544	547	(3)	0
20	922	231	WAIALUA	E	569	647.63	2,749,119	4,831.49		578	656.34	2,867,392	4,960.89	118,273	571	(7)	0	567	578	(11)	0
20	922	234	MILILANI-WAENA	E	799	889.60	3,677,477	4,602.60		802	891.60	3,798,746	4,736.59	121,269	806	4	14,210	805	806	(1)	0
20	922	236	WHEELER	E	786	895.19	3,700,557	4,708.09		749	855.28	3,658,016	4,883.87	(42,541)	770	0	0	791	770	5	12,210
20	922	240	MILILANI IKE	E	770	829.58	3,449,169	4,479.44		744	800.50	3,439,131	4,622.49	(10,038)	748	4	13,867	760	748	12	27,735
20	922	241	MILILANI MAUKA	E	855	941.96	3,879,808	4,537.79		863	955.25	4,054,786	4,698.48	174,979	868	5	17,619	870	868	2	4,698
20	922	242	MILILANI UKA	E	664	738.94	3,101,828	4,671.43		652	725.00	3,141,265	4,817.89	39,437	650	(2)	0	657	652	5	12,045
SUBTOTAL - CENTRAL DISTRICT ELEM					17,663	20,010.74	84,729,560	4,797.01		17,772	20,161.57	87,887,569	4,945.28	3,158,010	17,851	58	478,300	17,636	17,923	(303)	174,508

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			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	(36)	(37)	(38)	(39)
					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL			FY16-17 WSF ALLOC - JAN ENROLL			
						FY16-17	FY16-17 WSF TENT ALLOC			FY16-17	FY16-17 WSF OEC ALLOC		FY16-17 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY17 Proj vs FY17 OEC)		CHANGE IN ENROLL OCT vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		GREATER OF AUG OEC or	NET CHANGE IN ENROLL FOR JAN	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
					FY16-17 PROJECT ENROLL	FY16-17 PROJECT WEIGHTED ENROLL	FY16-17 WSF TENT. ALLOCATION	Total WSF Allocation	FY16-17 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY16-17 TTL WSF OEC	Total WSF Alloc Per Student	FY16-17 OEC ALLOC ADJUST		FY16-17 OFFICAL ENROLL 10/07/16			FY16-17 OFFICAL ENROLL 01/13/17			
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student									
30	931	251	BARBERS POINT	E	539	617.15	2,639,084	4,896.26	485	564.12	2,504,209	5,163.32	(134,875)	(54)	493	8	30,980	505	493	12	30,980
30	931	253	EWA	E	1,142	1,307.80	5,282,794	4,625.91	1,108	1,266.21	5,289,817	4,774.20	7,023	(34)	1,111	3	10,742	1,111	1,111	0	0
30	931	254	EWA BEACH	E	802	907.04	3,743,140	4,667.26	797	896.26	3,814,557	4,786.14	71,417	(5)	798	1	3,590	801	798	3	7,179
30	931	256	IROQUOIS POINT	E	764	862.28	3,581,596	4,687.95	659	734.05	3,174,675	4,817.41	(406,921)	(105)	660	1	3,613	666	660	6	14,452
30	931	259	MAKAKILO	E	545	616.74	2,632,721	4,830.68	499	564.68	2,502,140	5,014.31	(130,581)	(46)	504	5	18,804	516	504	12	30,086
30	931	269	POHAKEA	E	607	697.26	2,935,607	4,836.26	553	633.20	2,771,341	5,011.47	(164,266)	(54)	556	3	11,276	549	556	(7)	0
30	931	280	HOLOMUA	E (MT)	1,205	1,345.07	5,511,780	4,574.09	1,200	1,334.34	5,638,465	4,698.72	126,684	(5)	1,206	6	21,144	1,220	1,206	14	32,891
30	931	281	KAIMILOA	E	699	817.99	3,403,614	4,869.26	674	782.38	3,372,721	5,004.04	(30,893)	(25)	670	(4)	0	669	674	(5)	0
30	931	282	KAPOLEI	E	907	1,022.93	4,191,909	4,621.73	907	1,022.69	4,317,545	4,760.25	125,636	0	912	5	17,851	928	912	16	38,082
30	931	286	MAUKA LANI	E	633	721.05	3,032,608	4,790.85	640	730.27	3,160,410	4,938.14	127,802	7	646	6	22,222	647	646	1	2,469
30	931	293	HO'OKELE	E	597	677.70	2,862,979	4,795.61	667	749.23	3,235,200	4,850.37	372,220	70	666	(1)	0	673	667	6	14,551
30	931	294	KEONEULA	E	965	1,074.29	4,385,732	4,544.80	990	1,099.65	4,621,357	4,668.04	235,626	25	1,000	10	35,010	1,027	1,000	27	63,019
30	932	250	AHRENS	E	1,304	1,543.64	6,190,695	4,747.47	1,269	1,500.25	6,201,398	4,886.84	10,703	(35)	1,287	18	65,972	1,297	1,287	10	24,434
30	932	260	MANANA	E	431	478.65	2,098,654	4,869.27	419	465.37	2,108,119	5,031.31	9,465	(12)	423	4	15,094	423	423	0	0
30	932	264	PALISADES	E	421	470.44	2,069,263	4,915.11	426	477.69	2,157,321	5,064.13	88,058	5	430	4	15,192	420	430	(10)	0
30	932	265	PEARL CITY	E	442	512.13	2,229,745	5,044.67	417	479.07	2,164,324	5,190.23	(65,421)	(25)	414	(3)	0	414	417	(3)	0
30	932	267	PEARL CITY HIGHLANDS	E	530	594.17	2,541,781	4,795.81	521	582.68	2,572,712	4,938.03	30,931	(9)	504	(17)	0	504	521	(17)	0
30	932	268	LEHUA	E	298	345.96	1,591,624	5,341.02	277	321.95	1,539,959	5,559.42	(51,665)	(21)	284	7	29,187	278	284	(6)	0
30	932	274	WAIPAHU	E	1,097	1,355.89	5,522,011	5,033.74	1,030	1,281.67	5,415,818	5,258.08	(106,193)	(67)	1,047	17	67,040	1,066	1,047	19	49,952
30	932	276	HONOWAI	E	729	858.83	3,565,685	4,891.20	712	840.97	3,605,258	5,063.56	39,573	(17)	706	(6)	0	702	712	(10)	0
30	932	283	KANOELANI	E	729	815.54	3,394,036	4,655.74	751	844.04	3,621,219	4,821.86	227,182	22	761	10	36,164	754	761	(7)	0
30	932	285	MOMILANI	E	409	447.39	1,976,811	4,833.28	407	443.37	2,019,654	4,962.29	42,842	(2)	406	(1)	0	401	407	(6)	0
30	932	287	KALEIOPUU	E	896	1,012.03	4,146,120	4,627.37	869	985.40	4,165,455	4,793.39	19,335	(27)	878	9	32,355	860	878	(18)	0
30	932	288	WAI'AU	E	483	546.67	2,365,282	4,897.06	476	536.57	2,390,889	5,022.88	25,608	(7)	471	(5)	0	475	476	(1)	0
30	932	290	WAIKELE	E	626	715.71	3,038,355	4,853.60	601	686.32	3,003,465	4,997.45	(34,890)	(25)	604	3	11,244	611	604	7	17,491
30	933	257	MAILI	E	1,045	1,214.78	4,936,320	4,723.75	899	1,046.24	4,417,436	4,913.72	(518,884)	(146)	891	(8)	0	894	899	(5)	0
30	933	258	MAKAHA	E	581	672.33	2,844,267	4,895.47	565	654.98	2,859,708	5,061.43	15,441	(16)	571	6	22,776	574	571	3	7,592
30	933	261	NANA'IKAPONO	E	853	1,000.95	4,119,666	4,829.62	832	974.37	4,139,090	4,974.87	19,424	(21)	824	(8)	0	823	832	(9)	0
30	933	262	NANAKULI EL	E	471	545.27	2,356,611	5,003.42	440	506.86	2,273,016	5,165.95	(83,595)	(31)	441	1	3,874	441	441	0	0
30	933	270	WAI'ANAE	E	618	725.49	3,060,038	4,951.52	536	630.98	2,773,513	5,174.46	(286,525)	(82)	526	(10)	0	537	536	1	2,587
30	933	271	LEI'HO'KULU	E	976	1,124.15	4,590,532	4,703.41	934	1,075.42	4,532,822	4,853.13	(57,710)	(42)	924	(10)	0	920	934	(14)	0
SUBTOTAL - LEEWARD DISTRICT ELEM					22,344	25,647.33	106,841,062	4,781.64	21,560	24,711.25	106,363,613	4,933.38	(477,448)	(784)	21,614	54	474,130	21,706	21,687	19	335,765

Department of Education
WSF Allocation Comparison for FY2016-2017
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	(36)	(37)	(38)	(39)
					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL			FY16-17 WSF ALLOC - JAN ENROLL			
						FY16-17	FY16-17 WSF TENT ALLOC							CHANGE							
					FY16-17	PROJECT	FY16-17	Total WSF	FY16-17	WEIGHTED	FY16-17 TTL	Total WSF	FY16-17	IN	FY16-17	CHANGE IN	ALLOC ADJ	FY16-17	GREATER	NET	JAN ALLOC
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ALLOC	ENROLL	OFFICAL	ENROLL	FOR	OFFICAL	OF	CHANGE	ADJ @
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	(FY17 Proj	ENROLL	vs.	OCT OEC	ENROLL	or	FOR JAN	50% of OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	vs	10/07/16	AUG OEC	(x 75% of	10/07/16	AUG OEC	ENROLL	Student
40	941	303	HAUULA	E	359	415.49	1,856,324	5,170.82	346	398.02	1,842,257	5,324.44	(14,067)	(13)	345	(1)	0	357	346	11	29,284
40	941	304	HEEIA	E	470	531.34	2,301,736	4,897.31	447	503.64	2,260,628	5,057.33	(41,108)	(23)	446	(1)	0	449	447	2	5,057
40	941	305	KAAAWA	E	125	141.58	804,197	6,433.58	125	141.02	819,926	6,559.41	15,729	0	121	(4)	0	120	125	(5)	0
40	941	306	KAHALUU	E	290	338.47	1,562,325	5,387.33	286	331.32	1,576,774	5,513.20	14,449	(4)	295	9	37,214	300	295	5	13,783
40	941	313	KANEOHE	E	619	684.04	2,887,727	4,665.15	644	713.92	3,095,946	4,807.37	208,218	25	644	0	0	641	644	(3)	0
40	941	314	PUOHALA	E	315	359.82	1,643,559	5,217.65	295	335.51	1,587,251	5,380.51	(56,307)	(20)	294	(1)	0	295	295	0	0
40	941	315	KAPUNAHALA	E	538	601.82	2,577,199	4,790.33	554	619.02	2,716,850	4,904.06	139,651	16	559	5	18,390	565	559	6	14,712
40	941	319	LAIE	E	689	784.78	3,276,261	4,755.10	704	797.06	3,427,979	4,869.29	151,718	15	676	(28)	0	688	704	(16)	0
40	941	323	PARKER	E	350	400.60	1,799,701	5,142.00	351	404.40	1,866,321	5,317.15	66,620	1	353	2	7,976	361	353	8	21,269
40	941	325	SUNSET BEACH	E	449	500.85	2,189,424	4,876.22	448	496.28	2,231,917	4,981.96	42,494	(1)	448	0	0	462	448	14	34,874
40	941	326	WAIHAOLE	E	90	103.79	658,794	7,319.93	73	83.37	591,638	8,104.63	(67,156)	(17)	75	2	12,157	73	75	(2)	0
40	941	331	KAHUKU	E	421	483.66	2,111,934	5,016.47	417	476.90	2,151,215	5,158.79	39,281	(4)	413	(4)	0	411	417	(6)	0
40	941	335	AHUIMANU	E	295	330.51	1,531,284	5,190.79	300	335.30	1,593,031	5,310.10	61,747	5	300	0	0	299	300	(1)	0
40	942	300	AIKAHI	E	442	483.55	2,120,267	4,796.98	467	513.06	2,299,346	4,923.65	179,079	25	466	(1)	0	462	467	(5)	0
40	942	302	ENCHANTED LAKE	E	463	512.99	2,230,613	4,817.74	454	502.72	2,257,904	4,973.36	27,290	(9)	427	(27)	0	437	454	(17)	0
40	942	308	KAILUA	E	356	405.15	1,818,098	5,107.02	364	416.56	1,913,179	5,255.99	95,080	8	367	3	11,826	358	367	(9)	0
40	942	311	KAINALU	E	501	556.45	2,398,696	4,787.82	464	515.14	2,305,471	4,968.69	(93,226)	(37)	459	(5)	0	450	464	(14)	0
40	942	317	KEOLU	E	132	150.08	836,110	6,334.16	121	138.07	807,320	6,672.06	(28,790)	(11)	126	5	25,020	135	126	9	30,024
40	942	321	MAUNAWILI	E	361	403.22	1,808,869	5,010.72	348	387.17	1,797,088	5,164.05	(11,781)	(13)	349	1	3,873	347	349	(2)	0
40	942	322	MOKAPU	E	906	1,024.14	4,196,838	4,632.27	858	964.65	4,091,862	4,769.07	(104,976)	(48)	848	(10)	0	832	858	(26)	0
40	942	324	POPE	E	223	261.74	1,265,967	5,676.98	238	278.49	1,365,119	5,735.80	99,153	15	239	1	4,302	235	239	(4)	0
40	942	330	KAELEPULU	E	188	205.18	1,047,949	5,574.20	189	206.86	1,080,074	5,714.68	32,124	1	194	5	21,430	201	194	7	20,001
SUBTOTAL - WINDWARD DISTRICT ELEM					8,582	9,679.24	42,923,872	5,001.62	8,493	9,558.46	43,679,095	5,142.95	755,223	(89)	8,444	(49)	142,188	8,478	8,526	(48)	169,004

Department of Education
WSF Allocation Comparison for FY2016-2017
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	(36)	(37)	(38)	(39)
					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL			FY16-17 WSF ALLOC - JAN ENROLL			
						FY16-17	FY16-17 WSF TENT ALLOC			FY16-17	FY16-17 WSF OEC ALLOC		FY16-17	CHANGE		CHANGE IN	ALLOC ADJ		GREATER	NET	JAN ALLOC
					FY16-17	PROJECT	FY16-17 TTL	Total WSF	FY16-17	WEIGHTED	FY16-17 TTL	Total WSF	FY16-17	IN		ENROLL	FOR	FY16-17	OF	CHANGE	ADJ @
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	OFFICIAL	(FY17 Proj		vs.	OCT OEC	OFFICIAL	AUG OEC	IN ENROLL	50% of OEC
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	vs			(x 75% of	ENROLL	or	FOR JAN	Alloc Per
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	FY17 OEC)			Alloc / Stdnt)	10/07/16	AUG OEC	ENROLL	Student
50	951	351	DE SILVA	E	451	503.14	2,190,863	4,857.79	458	510.09	2,283,246	4,985.25	92,383	7		460	7,478	460	460	4	9,971
50	951	352	HAAHEO	E	184	212.33	1,075,391	5,844.52	190	218.76	1,125,793	5,925.22	50,402	6		192	8,888	195	192	3	8,888
50	951	357	HILO UNION	E	432	513.07	2,242,418	5,190.78	407	481.43	2,177,077	5,349.08	(65,341)	(25)		434	108,319	437	434	3	8,024
50	951	367	KAPIOLANI	E	342	404.80	1,816,683	5,311.94	351	417.18	1,913,199	5,450.71	96,516	9		341	0	350	351	(1)	0
50	951	369	KAUMANA	E	280	319.26	1,485,697	5,306.06	278	316.78	1,519,275	5,465.02	33,578	(2)		280	8,198	285	280	5	13,663
50	951	372	KEAUKAHA	E	406	469.08	2,063,974	5,083.68	407	471.20	2,131,332	5,236.69	67,358	1		406	0	406	407	(1)	0
50	951	384	WAIAKEA	E	814	935.32	3,856,489	4,737.70	839	965.63	4,097,901	4,884.27	241,412	25		845	21,979	850	845	5	12,211
50	951	386	WAIAKEAWAENA	E	693	796.50	3,326,656	4,800.37	714	821.66	3,526,979	4,939.75	200,323	21		713	0	714	714	0	0
50	952	353	KEAAU II	E	817	975.04	4,008,904	4,906.86	817	971.17	4,129,371	5,054.31	120,467	0		819	7,581	845	819	26	65,706
50	952	379	MT. VIEW	E	498	588.80	2,522,074	5,064.41	517	611.19	2,688,739	5,200.66	166,665	19		517	0	490	517	(27)	0
50	952	380	NAALEHU	E	394	478.20	2,120,151	5,381.09	344	426.22	1,980,328	5,756.77	(139,823)	(50)		361	73,399	361	361	0	0
50	952	381	PAHOA	E	414	490.10	2,150,428	5,194.27	438	523.66	2,343,001	5,349.32	192,573	24		430	0	419	438	(19)	0
50	952	391	KEONEPOKO	E	548	644.06	2,739,413	4,998.93	608	719.02	3,120,400	5,132.24	380,987	60		600	0	617	608	9	23,095
50	953	358	HOLUALOA	E	455	528.03	2,295,239	5,044.48	488	567.80	2,518,107	5,160.06	222,868	33		495	27,090	496	495	1	2,580
50	953	359	HONAUNAU	E	147	178.79	952,321	6,478.37	150	183.16	992,857	6,619.04	40,536	3		144	0	139	150	(11)	0
50	953	361	HONOKAA	E	353	407.43	1,822,979	5,164.25	374	432.72	1,982,266	5,300.18	159,286	21		372	0	380	374	6	15,901
50	953	363	HOOKENA	E	136	161.03	877,652	6,453.33	119	141.19	819,487	6,886.45	(58,165)	(17)		115	0	113	119	(6)	0
50	953	371	KAHAKAI	E	742	888.67	3,685,153	4,966.51	742	889.93	3,807,189	5,130.98	122,036	0		737	0	727	742	(15)	0
50	953	375	KONAWAENA	E	536	634.00	2,701,911	5,040.88	549	645.54	2,826,853	5,149.09	124,941	13		552	11,585	543	552	(9)	0
50	953	387	WAIMEA	E	520	614.53	2,637,899	5,072.88	536	628.24	2,762,622	5,154.15	124,723	16		525	0	528	536	(8)	0
50	953	388	KEALAKEHE	E	980	1,193.83	4,876,203	4,975.72	973	1,182.54	4,969,506	5,107.41	93,303	(7)		981	30,644	1,008	981	27	68,950
50	953	395	KOHALA	E	330	384.87	1,740,697	5,274.84	345	400.82	1,852,562	5,369.75	111,865	15		340	0	333	345	(12)	0
SUBTOTAL - HAWAII DISTRICT ELEM					10,472	12,320.89	53,189,195	5,079.18	10,644	12,525.95	55,568,089	5,220.60	2,378,894	172		10,659	305,161	10,700	10,720	(20)	228,989
60	961	401	HAIKU	E	487	568.50	2,451,519	5,033.92	490	569.72	2,525,629	5,154.34	74,110	3		473	0	484	490	(6)	0
60	961	405	KAHULUI	E	943	1,142.44	4,660,545	4,942.25	959	1,160.56	4,893,197	5,102.39	232,651	16		966	26,788	988	966	22	56,126
60	961	409	KIHEI	E	807	954.46	3,936,558	4,878.02	794	942.20	4,015,549	5,057.37	78,991	(13)		808	53,102	808	808	0	0
60	961	412	KULA	E	415	476.29	2,093,397	5,044.33	446	509.65	2,284,706	5,122.66	191,309	31		434	0	443	446	(3)	0
60	961	416	LIHIKAI	E	909	1,102.72	4,517,888	4,970.17	884	1,070.01	4,542,839	5,138.96	24,951	(25)		878	0	877	884	(7)	0
60	961	417	MAKAWAO	E	541	624.19	2,663,142	4,922.63	547	632.17	2,772,582	5,068.70	109,439	6		548	3,802	548	548	0	0
60	961	422	PAIA	E	398	465.12	2,060,620	5,177.44	381	440.21	2,008,825	5,272.51	(51,795)	(17)		377	0	378	381	(3)	0
60	961	424	WAIHEE	E	742	857.79	3,558,903	4,796.37	754	870.76	3,717,617	4,930.53	158,714	12		751	0	761	754	7	17,257
60	961	425	WAILUKU	E	734	869.69	3,608,301	4,915.94	680	807.24	3,492,297	5,135.73	(116,004)	(54)		682	7,704	693	682	11	28,247
60	961	426	PUKALANI	E	417	481.25	2,112,576	5,066.13	443	510.51	2,292,646	5,175.27	180,071	26		440	0	433	443	(10)	0
60	961	431	KAMALII	E	466	535.87	2,312,047	4,961.47	470	538.20	2,391,031	5,087.30	78,985	4		481	41,970	481	481	0	0
60	961	433	POMAIKAI	E	558	620.07	2,649,961	4,749.03	581	649.55	2,841,864	4,891.33	191,903	23		581	0	579	581	(2)	0
60	961	436	PUU KUKUI	E	760	876.83	3,634,179	4,781.81	745	858.12	3,661,931	4,915.34	27,752	(15)		741	0	754	745	9	22,119
60	962	406	KAMEHAMEHA III	E	803	947.91	3,905,582	4,863.74	758	895.16	3,817,922	5,036.84	(87,659)	(45)		772	52,887	755	772	(17)	0
60	962	407	KAUNAKAKAI	E	323	373.00	1,696,123	5,251.15	284	325.59	1,554,075	5,472.10	(142,047)	(39)		286	8,208	282	286	(4)	0
60	962	410	KILOHANA	E	77	90.13	606,215	7,872.92	82	95.73	639,902	7,803.69	33,688	5		83	5,853	86	83	3	11,706
60	962	419	MAUNALOA	E	50	58.03	482,747	9,654.95	51	58.80	493,171	9,670.02	10,423	1		53	14,505	53	53	0	0
60	962	429	NAHIENAENA	E	729	873.63	3,629,622	4,978.91	729	866.90	3,694,787	5,068.29	65,164	0		741	45,615	740	741	(1)	0
SUBTOTAL - MAUI DISTRICT ELEM					10,159	11,917.92	50,579,926	4,978.83	10,078	11,801.07	51,640,572	5,124.09	1,060,646	(81)		10,095	260,434	10,143	10,144	(1)	135,455

Department of Education
WSF Allocation Comparison for FY2016-2017
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	(36)	(37)	(38)	(39)
					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL			FY16-17 WSF ALLOC - JAN ENROLL			
						FY16-17	FY16-17	FY16-17		FY16-17	FY16-17	FY16-17	FY16-17	CHANGE		CHANGE IN	ALLOC ADJ		GREATER	NET	JAN ALLOC
					FY16-17	PROJECT	WSF TENT.	Total WSF	FY16-17	WEIGHTED	WSF OEC	Total WSF	OEC	IN	FY16-17	ENROLL	FOR	FY16-17	OF	CHANGE	ADJ @
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL	OFFICIAL	OCT	OCT OEC	OFFICIAL	AUG OEC	IN ENROLL	50% of OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		(FY17 Proj vs FY17 OEC)	ENROLL	vs.	(x 75% of Alloc / Stdnt)	ENROLL	or	FOR JAN	Alloc Per Student
70	971	451	ELEEE	E	470	550.01	2,374,383	5,051.88	478	559.12	2,482,118	5,192.71	107,735	8	481	3	11,684	485	481	4	10,385
70	971	452	HANALEI	E	294	329.49	1,524,650	5,185.88	296	332.83	1,578,551	5,332.94	53,901	2	297	1	4,000	302	297	5	13,332
70	971	453	KALAHEO	E	455	515.15	2,240,661	4,924.53	444	500.73	2,247,177	5,061.21	6,516	(11)	446	2	7,592	446	446	0	0
70	971	454	KAPAA	E	913	1,073.37	4,384,844	4,802.68	936	1,098.00	4,622,336	4,938.39	237,492	23	936	0	0	946	936	10	24,692
70	971	457	KAUMUALII	E	585	686.96	2,916,545	4,985.55	616	722.30	3,144,034	5,103.95	227,488	31	609	(7)	0	619	616	3	7,656
70	971	458	KEKAHA	E	341	397.89	1,786,670	5,239.50	350	404.65	1,872,511	5,350.03	85,841	9	343	(7)	0	342	350	(8)	0
70	971	459	KILAUEA	E	286	327.17	1,518,856	5,310.69	291	332.90	1,583,151	5,440.38	64,295	5	295	4	16,321	306	295	11	29,922
70	971	460	KOLOA	E	386	442.04	1,960,286	5,078.46	394	452.08	2,060,893	5,230.69	100,607	8	395	1	3,923	405	395	10	26,153
70	971	463	WILCOX	E	801	922.53	3,814,693	4,762.41	804	926.14	3,939,536	4,899.92	124,843	3	811	7	25,725	814	811	3	7,350
SUBTOTAL - KAUAI DISTRICT ELEM					4,531	5,244.62	22,521,588	4,970.56	4,609	5,328.75	23,530,306	5,105.30	1,008,718	78	4,613	4	69,245	4,665	4,627	38	119,490
SUBTOTAL - ALL ELEMENTARY SCHOOLS					88,306	101,994.11	436,316,715	4,940.96	87,584	101,095.75	445,734,103	5,089.22	9,417,388	(722)	87,683	78	2,094,442	87,723	88,144	(437)	1,346,380
40	942	327	WAIMANALO ELEM & INTER	CEM	489	568.60	2,646,534	5,412.13	455	527.63	2,555,932	5,617.43	(90,602)	(34)	465	10	42,131	460	465	(5)	0
50	951	365	KALANIANA'OLE ELEM & INTER	CEM	317	376.98	1,920,082	6,057.04	312	371.27	1,949,592	6,248.69	29,510	(5)	323	11	51,552	324	323	1	3,124
50	953	382	PAAUILO ELEM & INTER	CEM	213	247.74	1,421,132	6,671.98	198	228.20	1,368,534	6,911.79	(52,598)	(15)	192	(6)	0	194	198	(4)	0
50	953	393	WAIKOLOA	CEM	769	897.69	3,930,133	5,110.71	804	943.58	4,221,255	5,250.32	291,122	35	803	(1)	0	810	804	6	15,751
20	922	232	WAIALUA HIGH & INTER	CMH	690	746.88	3,339,816	4,840.31	692	746.84	3,436,133	4,965.51	96,317	2	682	(10)	0	672	692	(20)	0
30	933	263	NANAKULI HI & INTER	CMH	1,089	1,214.92	5,140,663	4,720.54	1,069	1,192.45	5,201,902	4,866.14	61,239	(20)	1,050	(19)	0	1,041	1,069	(28)	0
40	941	307	KAHUKU HI & INTER	CMH	1,386	1,506.68	6,268,542	4,522.76	1,386	1,495.53	6,415,678	4,628.92	147,136	0	1,392	6	20,830	1,414	1,392	22	50,918
50	952	383	PAHOA HI & INTER	CMH	568	643.29	2,940,227	5,176.46	528	594.47	2,827,002	5,354.17	(113,225)	(40)	534	6	24,094	526	534	(8)	0
50	953	360	HONOKAA HI & INTER	CMH	706	776.33	3,454,502	4,893.06	683	746.19	3,428,012	5,019.05	(26,490)	(23)	672	(11)	0	665	683	(18)	0
10	919	103	ANUENUE	K12	423	485.71	2,541,452	6,008.16	435	495.07	2,640,176	6,069.37	98,724	12	431	(4)	0	425	435	(10)	0
50	952	368	KAU HI & PAHALA ELEM	K12	518	601.88	2,997,111	5,785.93	481	560.37	2,903,945	6,037.31	(93,166)	(37)	490	9	40,752	483	490	(7)	0
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	247	282.24	1,758,283	7,118.55	218	251.46	1,672,206	7,670.67	(86,077)	(29)	210	(8)	0	201	218	(17)	0
60	962	402	HANA HI & ELEMENTARY	K12	333	380.80	2,137,867	6,420.02	349	399.55	2,260,648	6,477.50	122,781	16	348	(1)	0	349	349	0	0
60	962	415	LANAI HI & ELEM	K12	564	640.05	3,130,213	5,550.02	565	638.77	3,207,826	5,677.57	77,613	1	567	2	8,516	564	567	(3)	0
SUBTOTAL - COMBINATION SCHOOLS					8,312	9,369.78	43,626,557	5,248.62	8,175	9,191.37	44,088,840	5,393.13	462,283	(137)	8,159	(16)	187,875	8,128	8,219	(91)	69,793
990 UNASSIGNED ENROLLMENT					0	0.00	0	0.00	0	0.00	0	0.00		0	0	0	0	0	0	0	0
999 DOE ENROLLMENT RESERVE					766	880.90	3,388,579	4,423.73	0	0.00	0	0.00		0	0	0	0	0	0	0	0
GRAND TOTAL					172,203	193,981.04	826,688,749	4,800.66	170,715	191,993.30	843,373,540	4,940.24	20,073,370	(722)	170,676	(60)	2,995,071	170,413	171,516	(1,119)	1,644,055