

Department of Education
WSF Allocation Comparison for FY2016-2017
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)
					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL		
						FY16-17	FY16-17 WSF TENT ALLOC						FY16-17	CHANGE IN ENROLL (FY17 Proj vs FY17 OEC)		CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdn)
					FY16-17	PROJECT	FY16-17	Total WSF	FY16-17	WEIGHTED	FY16-17	Total WSF	FY16-17				
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	OEC				
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST		10/07/16		
10	917	106	FARRINGTON HIGH	H	2,349	2,635.87	10,535,952	4,485.29	2,370	2,649.52	10,919,150	4,607.24	383,198	21	2,348	(22)	0
10	917	119	KALANI HIGH	H	1,310	1,367.65	5,662,553	4,322.56	1,371	1,428.89	6,084,063	4,437.68	421,510	61	1,368	(3)	0
10	917	154	KAISER HIGH	H	1,140	1,179.25	4,944,946	4,337.67	1,134	1,172.48	5,065,329	4,466.78	120,383	(6)	1,123	(11)	0
10	919	115	KAIMUKI HIGH	H	743	832.11	3,609,621	4,858.17	739	826.09	3,705,875	5,014.72	96,253	(4)	733	(6)	0
10	919	138	MCKINLEY HIGH	H	1,583	1,756.34	7,176,132	4,533.25	1,570	1,737.03	7,313,366	4,658.19	137,234	(13)	1,573	3	10,481
10	919	146	ROOSEVELT HIGH	H	1,359	1,462.99	6,031,376	4,438.10	1,355	1,451.14	6,179,446	4,560.48	148,070	(4)	1,352	(3)	0
20	921	202	AIEA HIGH	H	1,038	1,118.46	4,706,703	4,534.40	1,031	1,106.88	4,798,167	4,653.90	91,464	(7)	1,024	(7)	0
20	921	218	MOANALUA HIGH	H	1,940	2,024.39	8,185,888	4,219.53	1,972	2,057.07	8,573,220	4,347.47	387,332	32	1,965	(7)	0
20	921	224	RADFORD HIGH	H	1,377	1,441.35	5,947,075	4,318.86	1,298	1,359.15	5,807,928	4,474.52	(139,147)	(79)	1,314	16	53,694
20	922	214	LEILEHUA HIGH	H	1,650	1,781.55	7,255,525	4,397.29	1,644	1,771.33	7,443,210	4,527.50	187,685	(6)	1,630	(14)	0
20	922	216	MILILANI HIGH	H	2,534	2,610.76	10,450,711	4,124.20	2,556	2,633.33	10,871,966	4,253.51	421,255	22	2,550	(6)	0
30	931	252	CAMPBELL HIGH	H	3,102	3,323.40	13,163,722	4,243.62	3,125	3,329.25	13,604,055	4,353.30	440,333	23	3,116	(9)	0
30	931	292	KAPOLEI HIGH	H	2,018	2,121.04	8,562,440	4,243.03	2,020	2,128.72	8,857,979	4,385.14	295,539	2	2,010	(10)	0
30	932	266	PEARL CITY HIGH	H	1,620	1,700.01	6,949,205	4,289.63	1,561	1,637.01	6,913,785	4,429.07	(35,420)	(59)	1,560	(1)	0
30	932	277	WAIPAHU HIGH	H	2,481	2,743.20	10,911,701	4,398.11	2,463	2,708.78	11,122,783	4,515.95	211,082	(18)	2,445	(18)	0
30	933	272	WAIANAE HIGH	H	1,822	1,995.39	8,091,326	4,440.90	1,788	1,950.82	8,175,074	4,572.19	83,747	(34)	1,795	7	24,004
40	941	301	CASTLE HIGH	H	1,148	1,212.62	5,077,613	4,423.01	1,181	1,248.61	5,375,902	4,551.99	298,288	33	1,186	5	17,070
40	942	309	KAILUA HIGH	H	762	817.45	3,551,572	4,660.86	712	761.29	3,432,802	4,821.35	(118,770)	(50)	712	0	0
40	942	312	KALAHEO HIGH	H	907	944.92	4,045,732	4,460.56	883	919.33	4,064,883	4,603.49	19,152	(24)	871	(12)	0
50	951	355	HILO HIGH	H	1,136	1,238.92	5,170,890	4,551.84	1,134	1,228.80	5,299,142	4,672.96	128,252	(2)	1,125	(9)	0
50	951	389	WAIAKEA HIGH	H	1,210	1,292.06	5,375,239	4,442.35	1,253	1,335.76	5,717,495	4,563.04	342,256	43	1,254	1	3,422
50	952	354	KEAAU HIGH	H	959	1,063.92	4,504,882	4,697.48	973	1,077.25	4,687,960	4,818.05	183,079	14	961	(12)	0
50	953	373	KOHALA HIGH	H	235	254.52	1,391,582	5,921.62	249	270.01	1,484,995	5,963.84	93,414	14	245	(4)	0
50	953	374	KONAWAENA HIGH	H	750	824.76	3,589,584	4,786.11	822	906.70	4,006,682	4,874.31	417,098	72	817	(5)	0
50	953	392	KEALAKEHE HIGH	H	1,313	1,440.02	5,945,305	4,528.03	1,281	1,398.85	5,959,984	4,652.60	14,679	(32)	1,259	(22)	0
60	961	400	BALDWIN HIGH	H	1,410	1,505.84	6,198,323	4,395.97	1,361	1,448.45	6,166,352	4,530.75	(31,972)	(49)	1,370	9	30,583
60	961	418	MAUI HIGH	H	1,957	2,132.31	8,570,301	4,379.31	1,941	2,102.56	8,720,460	4,492.77	150,160	(16)	1,940	(1)	0
60	961	435	KEKAULIKE HIGH	H	1,044	1,115.01	4,706,044	4,507.71	1,085	1,156.45	5,002,961	4,611.02	296,916	41	1,092	7	24,208
60	962	414	LAHAINALUNA HIGH	H	973	1,062.78	4,493,783	4,618.48	1,007	1,095.08	4,739,050	4,706.11	245,267	34	1,023	16	56,473
60	962	421	MOLOKAI HI	H	343	375.31	1,855,327	5,409.12	335	365.58	1,863,020	5,561.25	7,694	(8)	337	2	8,342
70	971	455	KAPAA HIGH	H	992	1,060.10	4,487,935	4,524.13	1,041	1,110.88	4,825,520	4,635.47	337,585	49	1,016	(25)	0
70	971	456	KAUAI HIGH	H	1,099	1,174.39	4,929,775	4,485.69	1,130	1,207.94	5,213,722	4,613.91	283,947	31	1,131	1	3,460
70	971	462	WAIIMEA HIGH	H	582	629.70	2,827,378	4,858.04	580	624.96	2,891,172	4,984.78	63,794	(2)	573	(7)	0
SUBTOTAL - ALL HIGH SCHOOLS					44,886	48,238.42	198,906,141	4,431.36	44,965	48,205.98	204,887,497	4,556.60	5,981,356	79	44,818	(147)	231,737

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		FY16-17 WSF TENTATIVE ALLOC						FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL		
				FY16-17		FY16-17 WSF TENT ALLOC		FY16-17		FY16-17 WSF OEC ALLOC		FY16-17 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY17 Proj vs FY17 OEC)	FY16-17		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY16-17 PROJECT ENROLL	FY16-17 PROJECT WEIGHTED ENROLL	FY16-17 WSF TENT. Allocation Per Student	FY16-17 OFFICIAL ENROLL	FY16-17 WEIGHTED OFFICIAL ENROLL	FY16-17 WSF OEC WSF OEC	FY16-17 WSF OEC Total WSF Alloc Per Student			FY16-17 OFFICIAL ENROLL	CHANGE IN OCT vs. OCT	
10	917	105	DOLE MIDDLE	M	790	936.41	4,029,737	795	938.75	4,133,453	5,199.31	103,716	5	792	(3)	0
10	917	116	KAIMUKI MIDDLE	M	986	1,074.53	4,538,793	1,004	1,092.82	4,738,858	4,719.98	200,065	18	996	(8)	0
10	917	118	KALAKAUA MIDDLE	M	982	1,148.58	4,811,605	1,017	1,181.99	5,093,435	5,008.29	281,830	35	1,025	8	30,050
10	917	139	NIU VALLEY MIDDLE	M	917	983.92	4,192,212	916	979.91	4,291,444	4,684.98	99,232	(1)	915	(1)	0
10	919	104	CENTRAL MIDDLE	M	425	507.38	2,374,456	429	514.73	2,462,901	5,741.03	88,445	4	437	8	34,446
10	919	110	JARRETT MIDDLE	M	250	288.35	1,515,069	251	289.48	1,554,788	6,194.37	39,719	1	250	(1)	0
10	919	126	KAWANANAKOA MIDDLE	M	818	908.72	3,899,474	803	895.02	3,954,755	4,924.97	55,281	(15)	796	(7)	0
10	919	148	STEVENSON MIDDLE	M	658	735.51	3,242,108	666	743.07	3,367,561	5,056.40	125,453	8	665	(1)	0
10	919	152	WASHINGTON MIDDLE	M	853	973.38	4,157,155	848	970.48	4,276,991	5,043.62	119,836	(5)	829	(19)	0
20	921	201	AIEA INTER	M	572	636.66	2,854,818	586	652.17	2,999,821	5,119.15	145,003	14	585	(1)	0
20	921	204	ALIAMANU MIDDLE	M	700	771.27	3,374,156	678	744.83	3,365,208	4,963.43	(8,948)	(22)	693	15	55,839
20	921	219	MOANALUA MIDDLE	M	814	887.00	3,812,282	791	861.00	3,824,709	4,835.28	12,427	(23)	792	1	3,626
20	922	230	WAIHAWA MIDDLE	M	828	937.80	4,014,699	851	964.88	4,236,243	4,977.96	221,544	23	859	8	29,868
20	922	237	WHEELER MIDDLE	M	774	857.29	3,697,728	810	895.94	3,962,519	4,892.00	264,791	36	802	(8)	0
20	922	238	MILILANI MIDDLE	M (MT)	1,877	2,013.24	8,225,656	1,837	1,970.41	8,315,091	4,526.45	89,434	(40)	1,854	17	57,712
30	931	279	ILIMA INTER	M	867	967.77	4,128,659	886	984.46	4,318,126	4,873.73	189,466	19	890	4	14,621
30	931	291	KAPOLEI MIDDLE	M (MT)	1,430	1,576.18	6,543,312	1,402	1,535.73	6,580,827	4,693.89	37,515	(28)	1,435	33	116,174
30	931	296	EWA MAKAI MIDDLE	M	907	1,006.67	4,279,306	957	1,041.36	4,544,645	4,748.85	265,339	50	963	6	21,370
30	932	255	HIGHLANDS INTER	M	896	978.96	4,169,437	876	958.51	4,209,784	4,805.69	40,347	(20)	872	(4)	0
30	932	278	WAIPAHU INTER	M	1,346	1,547.18	6,366,785	1,314	1,505.55	6,395,965	4,867.55	29,180	(32)	1,310	(4)	0
30	933	273	WAIANAE INTER	M	937	1,067.29	4,515,254	913	1,038.02	4,540,002	4,972.62	24,748	(24)	893	(20)	0
40	941	318	KING INTER	M	666	732.87	3,225,156	609	670.74	3,069,493	5,040.22	(155,663)	(57)	608	(1)	0
40	942	310	KAILUA INTER	M	756	822.95	3,570,067	781	848.16	3,777,604	4,836.88	207,537	25	780	(1)	0
50	951	356	HILO INTER	M	451	505.78	2,352,588	484	546.47	2,576,619	5,323.59	224,031	33	484	0	0
50	951	385	WAIKAEKA INTER	M	812	901.46	3,870,795	848	940.33	4,142,485	4,885.01	271,691	36	849	1	3,664
50	952	370	KEAAU MIDDLE	M	691	798.17	3,475,542	698	803.84	3,604,355	5,163.83	128,813	7	706	8	30,983
50	953	366	KOHALA MIDDLE	M	188	211.59	1,220,469	178	201.67	1,206,579	6,778.53	(13,891)	(10)	180	2	10,168
50	953	376	KONAWAENA MIDDLE SCHOOL	M	545	624.10	2,808,860	584	667.44	3,051,556	5,225.27	242,696	39	581	(3)	0
50	953	390	KEALAKEHE INTER	M	697	797.09	3,473,503	724	824.93	3,682,770	5,086.70	209,268	27	732	8	30,520
60	961	404	IAO INTER	M	917	1,021.76	4,335,547	904	1,009.60	4,418,411	4,887.62	82,864	(13)	901	(3)	0
60	961	420	KALAMA INTER	M	877	977.31	4,168,293	883	983.88	4,317,685	4,889.79	149,392	6	878	(5)	0
60	961	428	MAUI WAENA INTER	M	1,179	1,340.58	5,553,575	1,183	1,339.03	5,722,532	4,837.30	168,957	4	1,179	(4)	0
60	961	430	LOKELANI INTER	M	607	682.18	3,025,674	584	654.52	3,000,601	5,138.01	(25,074)	(23)	582	(2)	0
60	962	413	LAHAINA INTER	M	726	826.85	3,584,712	712	811.79	3,622,615	5,087.94	37,903	(14)	723	11	41,976
60	962	434	MOLOKAI MIDDLE	M	164	185.90	1,122,455	168	190.03	1,161,104	6,911.34	38,649	4	162	(6)	0
70	971	447	KAPAA MIDDLE SCHOOL	M	660	737.34	3,240,089	638	710.53	3,229,589	5,062.05	(10,500)	(22)	637	(1)	0
70	971	448	KAMAKAHELEI MIDDLE	M	954	1,062.11	4,483,412	975	1,081.35	4,696,605	4,817.03	213,193	21	975	0	0
70	971	464	WAIKAEKA CANYON	M	416	465.71	2,197,318	408	456.80	2,215,369	5,429.83	18,051	(8)	406	(2)	0
SUBTOTAL - ALL MIDDLE SCHOOLS					29,933	33,497.83	144,450,757	29,991	33,500.20	148,663,100	4,956.92	4,212,343	58	30,016	25	481,017

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					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL		
														CHANGE IN ENROLL (FY17 Proj vs FY17 OEC)			
					FY16-17 PROJECT	FY16-17 PROJECT WEIGHTED	FY16-17 TTL WSF TENT.	Total WSF Allocation Per Student	FY16-17 OFFICIAL ENROLL	FY16-17 WEIGHTED OFFICIAL	FY16-17 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY16-17 OEC ALLOC ADJUST		FY16-17 OFFICIAL ENROLL 10/07/16	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student					
10	917	100	AINA HAINA	E	477	525.07	2,277,743	4,775.14	492	545.64	2,428,373	4,935.72	150,630	15	463	(29)	0
10	917	107	FERN	E	499	622.28	2,663,418	5,337.51	454	563.98	2,493,744	5,492.83	(169,674)	(45)	464	10	41,196
10	917	108	HAHAIONE	E	560	624.13	2,654,727	4,740.58	548	611.99	2,684,449	4,898.63	29,722	(12)	564	16	58,784
10	917	113	KAEWAI	E	326	397.49	1,800,805	5,523.94	331	404.03	1,875,186	5,665.22	74,382	5	338	7	29,742
10	917	114	KAHALA	E	382	432.73	1,912,144	5,005.61	371	415.75	1,902,803	5,128.85	(9,342)	(11)	370	(1)	0
10	917	120	KALIHI	E	261	332.69	1,565,226	5,997.03	251	320.92	1,562,406	6,224.72	(2,820)	(10)	250	(1)	0
10	917	121	KALIHI KAI	E	596	737.58	3,082,910	5,172.67	608	749.17	3,236,658	5,323.45	153,748	12	611	3	11,978
10	917	122	KALIHI UKA	E	264	316.94	1,474,402	5,584.86	230	272.58	1,342,609	5,837.43	(131,793)	(34)	233	3	13,134
10	917	123	KALIHI WAENA	E	521	637.35	2,719,863	5,220.47	487	591.75	2,602,943	5,344.85	(116,919)	(34)	481	(6)	0
10	917	124	KAPALAMA	E	569	664.78	2,809,513	4,937.63	575	672.22	2,918,141	5,075.03	108,628	6	569	(6)	0
10	917	127	KOKO HEAD	E	326	361.90	1,653,245	5,071.30	310	343.80	1,623,997	5,238.70	(29,248)	(16)	312	2	7,858
10	917	130	LIHOLIHO	E	444	509.72	2,218,292	4,996.15	445	512.15	2,299,285	5,166.93	80,993	1	444	(1)	0
10	917	133	LINAPUNI	E	149	203.16	1,070,546	7,184.87	160	219.23	1,162,535	7,265.85	91,990	11	164	4	21,798
10	917	145	PUUHALE	E	230	284.08	1,362,323	5,923.14	227	278.49	1,382,639	6,090.92	20,316	(3)	228	1	4,568
10	917	150	WAIKIKI	E	543	635.14	2,698,255	4,969.16	570	669.59	2,909,359	5,104.14	211,104	27	570	0	0
10	917	153	WILSON	E	583	646.94	2,743,313	4,705.51	564	625.29	2,736,959	4,852.76	(6,354)	(19)	567	3	10,919
10	917	155	KAMILOIKI	E	420	465.42	2,048,229	4,876.74	418	464.52	2,104,205	5,033.98	55,976	(2)	414	(4)	0
10	919	101	ALA WAI	E	414	504.17	2,205,283	5,326.77	413	502.66	2,259,808	5,471.69	54,525	(1)	405	(8)	0
10	919	102	ALIIOLANI	E	234	273.51	1,319,117	5,637.25	216	248.78	1,252,727	5,799.66	(66,390)	(18)	210	(6)	0
10	919	109	HOKULANI	E	367	415.88	1,846,956	5,032.58	359	405.69	1,865,534	5,196.47	18,578	(8)	355	(4)	0
10	919	111	JEFFERSON	E	413	503.77	2,216,170	5,366.03	407	496.65	2,265,240	5,565.70	49,070	(6)	405	(2)	0
10	919	112	KAHUMANU	E	544	667.02	2,847,142	5,233.72	524	641.79	2,835,141	5,410.57	(12,001)	(20)	518	(6)	0
10	919	117	KAIULANI	E	372	477.26	2,125,305	5,713.19	360	459.22	2,109,298	5,859.16	(16,007)	(12)	365	5	21,972
10	919	125	KAULUWELA	E	358	443.12	1,964,226	5,486.67	372	459.20	2,094,791	5,631.16	130,565	14	384	12	50,680
10	919	128	KUHIO	E	248	310.49	1,453,317	5,860.15	241	299.34	1,449,649	6,015.14	(3,668)	(7)	238	(3)	0
10	919	129	LANAKILA	E	375	450.51	2,000,667	5,335.11	394	475.35	2,149,642	5,455.94	148,975	19	396	2	8,184
10	919	131	LIKELIKE	E	352	439.13	1,964,949	5,582.24	336	421.62	1,952,452	5,810.87	(12,496)	(16)	341	5	21,791
10	919	134	LINCOLN	E	326	382.76	1,741,635	5,342.44	342	401.03	1,853,555	5,419.75	111,920	16	342	0	0
10	919	135	LUNALILO	E	401	482.46	2,100,364	5,237.82	377	455.48	2,060,913	5,466.61	(39,452)	(24)	386	9	36,900
10	919	136	MAEMAE	E	654	735.42	3,075,504	4,702.60	680	763.66	3,285,658	4,831.85	210,155	26	684	4	14,496
10	919	137	MANOA	E	556	619.75	2,636,387	4,741.70	559	621.67	2,728,939	4,881.82	92,552	3	562	3	10,984
10	919	140	NOELANI	E	432	479.51	2,104,683	4,871.95	455	506.28	2,268,133	4,984.91	163,449	23	454	(1)	0
10	919	141	NUUANU	E	369	406.37	1,820,826	4,934.49	373	413.33	1,901,808	5,098.68	80,982	4	361	(12)	0
10	919	142	PALOLO	E	278	350.53	1,620,892	5,830.55	293	371.35	1,742,374	5,946.67	121,482	15	283	(10)	0
10	919	143	PAUOA	E	300	347.19	1,597,293	5,324.31	296	343.87	1,628,053	5,500.18	30,760	(4)	287	(9)	0
10	919	147	ROYAL	E	412	487.14	2,135,843	5,184.09	390	460.63	2,094,852	5,371.42	(40,991)	(22)	389	(1)	0
SUBTOTAL - HONOLULU DISTRICT ELEM					14,555	17,173.39	75,531,513	5,189.39	14,428	17,008.70	77,064,859	5,341.34	1,533,345	(127)	14,407	(21)	364,984

Department of Education
WSF Allocation Comparison for FY2016-2017
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)
					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL		
					FY16-17	FY16-17	FY16-17	FY16-17	FY16-17	FY16-17	FY16-17	FY16-17	FY16-17	CHANGE			
					PROJECT	WEIGHTED	TTL	Total WSF	OFFICIAL	WEIGHTED	TTL	Total WSF	OEC	IN			
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	WEIGHTED	WSF OEC	Alloc Per	ALOC	ENROLL	OFFICIAL	CHANGE IN	ALLOC ADJ
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	(FY17 Proj vs FY17 OEC)	ENROLL	OCT	FOR
															10/07/16	AUG OEC	(x 75% of
																	Alloc / Stdnt)
20	921	200	AIEA	E	386	470.76	2,075,153	5,376.04	373	452.73	2,065,224	5,536.79	(9,928)	(13)	368	(5)	0
20	921	203	ALIAMANU	E	607	683.30	2,886,954	4,756.10	649	726.99	3,140,458	4,838.92	253,504	42	659	10	36,292
20	921	209	HICKAM	E	490	532.23	2,304,966	4,704.01	562	615.05	2,700,818	4,805.73	395,852	72	573	11	39,647
20	921	215	MAKALAPA	E	716	818.93	3,405,297	4,756.00	654	745.68	3,216,544	4,918.26	(188,754)	(62)	658	4	14,755
20	921	217	MOANALUA	E	596	651.15	2,755,222	4,622.86	644	705.98	3,051,897	4,738.97	296,675	48	639	(5)	0
20	921	220	MOKULELE	E	349	389.02	1,755,242	5,029.35	363	405.00	1,866,121	5,140.83	110,879	14	354	(9)	0
20	921	221	NIMITZ	E	713	791.99	3,304,290	4,634.35	700	777.94	3,355,471	4,793.53	51,181	(13)	723	23	82,688
20	921	222	PEARL HARBOR	E	615	707.70	2,978,853	4,843.66	615	711.18	3,076,969	5,003.20	98,116	0	620	5	18,762
20	921	223	PEARL HARBOR KAI	E	532	596.72	2,551,709	4,796.45	513	571.82	2,529,562	4,930.92	(22,146)	(19)	527	14	51,775
20	921	225	RED HILL	E	515	581.98	2,497,420	4,849.36	536	604.62	2,663,271	4,968.79	165,851	21	527	(9)	0
20	921	227	SCOTT	E	507	575.08	2,467,914	4,867.68	523	596.20	2,626,988	5,022.92	159,074	16	527	4	15,069
20	921	228	SHAFTER	E	511	573.78	2,466,688	4,827.18	499	564.85	2,503,853	5,017.74	37,165	(12)	510	11	41,396
20	921	233	WAIMALU	E	457	525.02	2,283,823	4,997.42	423	483.52	2,177,988	5,148.91	(105,835)	(34)	423	0	0
20	921	235	WEBLING	E	514	564.81	2,428,718	4,725.13	467	516.31	2,313,280	4,953.49	(115,438)	(47)	475	8	29,721
20	921	239	SALT LAKE	E	709	821.75	3,420,044	4,823.76	718	833.00	3,565,930	4,966.48	145,886	9	723	5	18,624
20	921	243	PEARL RIDGE	E	572	635.16	2,699,615	4,719.61	552	614.81	2,702,115	4,895.14	2,500	(20)	557	5	18,357
20	922	206	HALEIWA	E	210	238.27	1,172,901	5,585.24	229	260.03	1,292,618	5,644.62	119,717	19	229	0	0
20	922	207	INOUE	E	755	862.92	3,582,899	4,745.56	798	909.68	3,875,264	4,856.22	292,366	43	803	5	18,211
20	922	208	HELEMANO	E	622	722.59	3,032,438	4,875.30	634	743.49	3,214,534	5,070.24	182,096	12	620	(14)	0
20	922	210	ILIAHI	E	409	468.77	2,066,847	5,053.42	413	475.50	2,151,755	5,210.06	84,908	4	403	(10)	0
20	922	211	KAALA	E	403	485.64	2,127,385	5,278.87	412	501.35	2,259,688	5,484.68	132,303	9	419	7	28,795
20	922	212	KIPAPA	E	583	666.00	2,825,311	4,846.16	596	675.48	2,942,233	4,936.63	116,922	13	601	5	18,512
20	922	226	SOLOMON	E	937	1,096.51	4,484,508	4,786.03	964	1,132.12	4,763,872	4,941.78	279,364	27	955	(9)	0
20	922	229	WAHIAWA	E	512	607.75	2,597,404	5,073.06	547	654.27	2,871,780	5,250.05	274,375	35	545	(2)	0
20	922	231	WAIALUA	E	569	647.63	2,749,119	4,831.49	578	656.34	2,867,392	4,960.89	118,273	9	571	(7)	0
20	922	234	MILILANI-WAENA	E	799	889.60	3,677,477	4,602.60	802	891.60	3,798,746	4,736.59	121,269	3	806	4	14,210
20	922	236	WHEELER	E	786	895.19	3,700,557	4,708.09	749	855.28	3,658,016	4,883.87	(42,541)	(37)	770	0	0
20	922	240	MILILANI IKE	E	770	829.58	3,449,169	4,479.44	744	800.50	3,439,131	4,622.49	(10,038)	(26)	748	4	13,867
20	922	241	MILILANI MAUKA	E	855	941.96	3,879,808	4,537.79	863	955.25	4,054,786	4,698.48	174,979	8	868	5	17,619
20	922	242	MILILANI UKA	E	664	738.94	3,101,828	4,671.43	652	725.00	3,141,265	4,817.89	39,437	(12)	650	(2)	0
SUBTOTAL - CENTRAL DISTRICT ELEM					17,663	20,010.74	84,729,560	4,797.01	17,772	20,161.57	87,887,569	4,945.28	3,158,010	109	17,851	58	478,300

Department of Education
WSF Allocation Comparison for FY2016-2017
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)
					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL		
						FY16-17	FY16-17 WSF TENT ALLOC										
					FY16-17	PROJECT	FY16-17 TITL	Total WSF	FY16-17	WEIGHTED	FY16-17 TITL	Total WSF	FY16-17	CHANGE			
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	IN	OFFICIAL	CHANGE IN	ALLOC ADJ
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		ENROLL	ENROLL	OCT	FOR
														vs	10/07/16	vs.	OCT OEC
														(FY17 Proj			(x 75% of
														vs			Alloc / Stdnt)
														(FY17 OEC)			
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student					
30	931	251	BARBERS POINT	E	539	617.15	2,639,084	4,896.26	485	564.12	2,504,209	5,163.32	(134,875)	(54)	493	8	30,980
30	931	253	EWA	E	1,142	1,307.80	5,282,794	4,625.91	1,108	1,266.21	5,289,817	4,774.20	7,023	(34)	1,111	3	10,742
30	931	254	EWA BEACH	E	802	907.04	3,743,140	4,667.26	797	896.26	3,814,557	4,786.14	71,417	(5)	798	1	3,590
30	931	256	IROQUOIS POINT	E	764	862.28	3,581,596	4,687.95	659	734.05	3,174,675	4,817.41	(406,921)	(105)	660	1	3,613
30	931	259	MAKAKEA	E	545	616.74	2,632,721	4,830.68	499	564.68	2,502,140	5,014.31	(130,581)	(46)	504	5	18,804
30	931	269	POHAKEA	E	607	697.26	2,935,607	4,836.26	553	633.20	2,771,341	5,011.47	(164,266)	(54)	556	3	11,276
30	931	280	HOLOMUA	E (MT)	1,205	1,345.07	5,511,780	4,574.09	1,200	1,334.34	5,638,465	4,698.72	126,684	(5)	1,206	6	21,144
30	931	281	KAIMILOA	E	699	817.99	3,403,614	4,869.26	674	782.38	3,372,721	5,004.04	(30,893)	(25)	670	(4)	0
30	931	282	KAPOLEI	E	907	1,022.93	4,191,909	4,621.73	907	1,022.69	4,317,545	4,760.25	125,636	0	912	5	17,851
30	931	286	MAUKA LANI	E	633	721.05	3,032,608	4,790.85	640	730.27	3,160,410	4,938.14	127,802	7	646	6	22,222
30	931	293	HO'OKELE	E	597	677.70	2,862,979	4,795.61	667	749.23	3,235,200	4,850.37	372,220	70	666	(1)	0
30	931	294	KEONEULA	E	965	1,074.29	4,385,732	4,544.80	990	1,099.65	4,621,357	4,668.04	235,626	25	1,000	10	35,010
30	932	250	AHRENS	E	1,304	1,543.64	6,190,695	4,747.47	1,269	1,500.25	6,201,398	4,886.84	10,703	(35)	1,287	18	65,972
30	932	260	MANANA	E	431	478.65	2,098,654	4,869.27	419	465.37	2,108,119	5,031.31	9,465	(12)	423	4	15,094
30	932	264	PALISADES	E	421	470.44	2,069,263	4,915.11	426	477.69	2,157,321	5,064.13	88,058	5	430	4	15,192
30	932	265	PEARL CITY	E	442	512.13	2,229,745	5,044.67	417	479.07	2,164,324	5,190.23	(65,421)	(25)	414	(3)	0
30	932	267	PEARL CITY HIGHLANDS	E	530	594.17	2,541,781	4,795.81	521	582.68	2,572,712	4,938.03	30,931	(9)	504	(17)	0
30	932	268	LEHUA	E	298	345.96	1,591,624	5,341.02	277	321.95	1,539,959	5,559.42	(51,665)	(21)	284	7	29,187
30	932	274	WAIPAHA	E	1,097	1,355.89	5,522,011	5,033.74	1,030	1,281.67	5,415,818	5,258.08	(106,193)	(67)	1,047	17	67,040
30	932	276	HONOWAI	E	729	858.83	3,565,685	4,891.20	712	840.97	3,605,258	5,063.56	39,573	(17)	706	(6)	0
30	932	283	KANOELANI	E	729	815.54	3,394,036	4,655.74	751	844.04	3,621,219	4,821.86	227,182	22	761	10	36,164
30	932	285	MOMILANI	E	409	447.39	1,976,811	4,833.28	407	443.37	2,019,654	4,962.29	42,842	(2)	406	(1)	0
30	932	287	KALEIOPUU	E	896	1,012.03	4,146,120	4,627.37	869	985.40	4,165,455	4,793.39	19,335	(27)	878	9	32,355
30	932	288	WAIU	E	483	546.67	2,365,282	4,897.06	476	536.57	2,390,889	5,022.88	25,608	(7)	471	(5)	0
30	932	290	WAIKELE	E	626	715.71	3,038,355	4,853.60	601	686.32	3,003,465	4,997.45	(34,890)	(25)	604	3	11,244
30	933	257	MAILI	E	1,045	1,214.78	4,936,320	4,723.75	899	1,046.24	4,417,436	4,913.72	(518,884)	(146)	891	(8)	0
30	933	258	MAKAHA	E	581	672.33	2,844,267	4,895.47	565	654.98	2,859,708	5,061.43	15,441	(16)	571	6	22,776
30	933	261	NANAIKAPONO	E	853	1,000.95	4,119,666	4,829.62	832	974.37	4,139,090	4,974.87	19,424	(21)	824	(8)	0
30	933	262	NANAKULI EL	E	471	545.27	2,356,611	5,003.42	440	506.86	2,273,016	5,165.95	(83,595)	(31)	441	1	3,874
30	933	270	WAIANAE	E	618	725.49	3,060,038	4,951.52	536	630.98	2,773,513	5,174.46	(286,525)	(82)	526	(10)	0
30	933	271	LEIHOKU	E	976	1,124.15	4,590,532	4,703.41	934	1,075.42	4,532,822	4,853.13	(57,710)	(42)	924	(10)	0
SUBTOTAL - LEEWARD DISTRICT ELEM					22,344	25,647.33	106,841,062	4,781.64	21,560	24,711.25	106,363,613	4,933.38	(477,448)	(784)	21,614	54	474,130

Department of Education
WSF Allocation Comparison for FY2016-2017
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)
					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL		
														CHANGE IN ENROLL (FY17 Proj vs FY17 OEC)			
					FY16-17 PROJECT	FY16-17 PROJECT WEIGHTED	FY16-17 TTL WSF TENT.	Total WSF Allocation	FY16-17 OFFICIAL ENROLL	FY16-17 WEIGHTED OFFICIAL	FY16-17 WSF OEC WSF OEC	Total WSF Alloc Per Student	FY16-17 OEC ALLOC ADJUST		FY16-17 OFFICIAL ENROLL	CHANGE IN ENROLL vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			10/07/16	AUG OEC	
40	941	303	HAUJULA	E	359	415.49	1,856,324	5,170.82	346	398.02	1,842,257	5,324.44	(14,067)	(13)	345	(1)	0
40	941	304	HEEIA	E	470	531.34	2,301,736	4,897.31	447	503.64	2,260,628	5,057.33	(41,108)	(23)	446	(1)	0
40	941	305	KAAAWA	E	125	141.58	804,197	6,433.58	125	141.02	819,926	6,559.41	15,729	0	121	(4)	0
40	941	306	KAHALUJU	E	290	338.47	1,562,325	5,387.33	286	331.32	1,576,774	5,513.20	14,449	(4)	295	9	37,214
40	941	313	KANEOHE	E	619	684.04	2,887,727	4,665.15	644	713.92	3,095,946	4,807.37	208,218	25	644	0	0
40	941	314	PUOHALA	E	315	359.82	1,643,559	5,217.65	295	335.51	1,587,251	5,380.51	(56,307)	(20)	294	(1)	0
40	941	315	KAPUNAHALA	E	538	601.82	2,577,199	4,790.33	554	619.02	2,716,850	4,904.06	139,651	16	559	5	18,390
40	941	319	LAIE	E	689	784.78	3,276,261	4,755.10	704	797.06	3,427,979	4,869.29	151,718	15	676	(28)	0
40	941	323	PARKER	E	350	400.60	1,799,701	5,142.00	351	404.40	1,866,321	5,317.15	66,620	1	353	2	7,976
40	941	325	SUNSET BEACH	E	449	500.85	2,189,424	4,876.22	448	496.28	2,231,917	4,981.96	42,494	(1)	448	0	0
40	941	326	WAIHOLE	E	90	103.79	658,794	7,319.93	73	83.37	591,638	8,104.63	(67,156)	(17)	75	2	12,157
40	941	331	KAHUKU	E	421	483.66	2,111,934	5,016.47	417	476.90	2,151,215	5,158.79	39,281	(4)	413	(4)	0
40	941	335	AHUI MANU	E	295	330.51	1,531,284	5,190.79	300	335.30	1,593,031	5,310.10	61,747	5	300	0	0
40	942	300	AIKAHI	E	442	483.55	2,120,267	4,796.98	467	513.06	2,299,346	4,923.65	179,079	25	466	(1)	0
40	942	302	ENCHANTED LAKE	E	463	512.99	2,230,613	4,817.74	454	502.72	2,257,904	4,973.36	27,290	(9)	427	(27)	0
40	942	308	KAILUA	E	356	405.15	1,818,098	5,107.02	364	416.56	1,913,179	5,255.99	95,080	8	367	3	11,826
40	942	311	KAINALU	E	501	556.45	2,398,696	4,787.82	464	515.14	2,305,471	4,968.69	(93,226)	(37)	459	(5)	0
40	942	317	KEOLU	E	132	150.08	836,110	6,334.16	121	138.07	807,320	6,672.06	(28,790)	(11)	126	5	25,020
40	942	321	MAUNAWILI	E	361	403.22	1,808,869	5,010.72	348	387.17	1,797,088	5,164.05	(11,781)	(13)	349	1	3,873
40	942	322	MOKAPU	E	906	1,024.14	4,196,838	4,632.27	858	964.65	4,091,862	4,769.07	(104,976)	(48)	848	(10)	0
40	942	324	POPE	E	223	261.74	1,265,967	5,676.98	238	278.49	1,365,119	5,735.80	99,153	15	239	1	4,302
40	942	330	KAELEPULU	E	188	205.18	1,047,949	5,574.20	189	206.86	1,080,074	5,714.68	32,124	1	194	5	21,430
SUBTOTAL - WINDWARD DISTRICT ELEM					8,582	9,679.24	42,923,872	5,001.62	8,493	9,558.46	43,679,095	5,142.95	755,223	(89)	8,444	(49)	142,188

Department of Education
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Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)	
					FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL			
						FY16-17	FY16-17 WSF TENT ALLOC						FY16-17 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY17 Proj vs FY17 OEC)		CHANGE IN	ALLOC ADJ	
					FY16-17	PROJECT	FY16-17 TTL	Total WSF	FY16-17	WEIGHTED	FY16-17 TTL	Total WSF			FY16-17 OFFICIAL ENROLL	FY16-17 OFFICIAL ENROLL	OCT	FOR
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per			ADJUST	ENROLL	vs.	OCT OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			10/07/16	AUG OEC	(x 75% of Alloc / Stdnt)	
50	951	351	DE SILVA	E	451	503.14	2,190,863	4,857.79	458	510.09	2,283,246	4,985.25	92,383	7	460	2	7,478	
50	951	352	HAAHEO	E	184	212.33	1,075,391	5,844.52	190	218.76	1,125,793	5,925.22	50,402	6	192	2	8,888	
50	951	357	HILO UNION	E	432	513.07	2,242,418	5,190.78	407	481.43	2,177,077	5,349.08	(65,341)	(25)	434	27	108,319	
50	951	367	KAPIOLANI	E	342	404.80	1,816,683	5,311.94	351	417.18	1,913,199	5,450.71	96,516	9	341	(10)	0	
50	951	369	KAUMANA	E	280	319.26	1,485,697	5,306.06	278	316.78	1,519,275	5,465.02	33,578	(2)	280	2	8,198	
50	951	372	KEAUKAHA	E	406	469.08	2,063,974	5,083.68	407	471.20	2,131,332	5,236.69	67,358	1	406	(1)	0	
50	951	384	WAIAKEA	E	814	935.32	3,856,489	4,737.70	839	965.63	4,097,901	4,884.27	241,412	25	845	6	21,979	
50	951	386	WAIAKEAWAENA	E	693	796.50	3,326,656	4,800.37	714	821.66	3,526,979	4,939.75	200,323	21	713	(1)	0	
50	952	353	KEAAU II	E	817	975.04	4,008,904	4,906.86	817	971.17	4,129,371	5,054.31	120,467	0	819	2	7,581	
50	952	379	MT. VIEW	E	498	588.80	2,522,074	5,064.41	517	611.19	2,688,739	5,200.66	166,665	19	517	0	0	
50	952	380	NAALEHU	E	394	478.20	2,120,151	5,381.09	344	426.22	1,980,328	5,756.77	(139,823)	(50)	361	17	73,399	
50	952	381	PAHOA	E	414	490.10	2,150,428	5,194.27	438	523.66	2,343,001	5,349.32	192,573	24	430	(8)	0	
50	952	391	KEONEPOKO	E	548	644.06	2,739,413	4,998.93	608	719.02	3,120,400	5,132.24	380,987	60	600	(8)	0	
50	953	358	HOLUALOA	E	455	528.03	2,295,239	5,044.48	488	567.80	2,518,107	5,160.06	222,868	33	495	7	27,090	
50	953	359	HONAUNAU	E	147	178.79	952,321	6,478.37	150	183.16	992,857	6,619.04	40,536	3	144	(6)	0	
50	953	361	HONOKAA	E	353	407.43	1,822,979	5,164.25	374	432.72	1,982,266	5,300.18	159,286	21	372	(2)	0	
50	953	363	HOOKENA	E	136	161.03	877,652	6,453.33	119	141.19	819,487	6,886.45	(58,165)	(17)	115	(4)	0	
50	953	371	KAHAKAI	E	742	888.67	3,685,153	4,966.51	742	889.93	3,807,189	5,130.98	122,036	0	737	(5)	0	
50	953	375	KONAWAENA	E	536	634.00	2,701,911	5,040.88	549	645.54	2,826,853	5,149.09	124,941	13	552	3	11,585	
50	953	387	WAIMEA	E	520	614.53	2,637,899	5,072.88	536	628.24	2,762,622	5,154.15	124,723	16	525	(11)	0	
50	953	388	KEALAKEHE	E	980	1,193.83	4,876,203	4,975.72	973	1,182.54	4,969,506	5,107.41	93,303	(7)	981	8	30,644	
50	953	395	KOHALA	E	330	384.87	1,740,697	5,274.84	345	400.82	1,852,562	5,369.75	111,865	15	340	(5)	0	
SUBTOTAL - HAWAII DISTRICT ELEM						10,472	12,320.89	53,189,195	5,079.18	10,644	12,525.95	55,568,089	5,220.60	2,378,894	172	10,659	15	305,161
60	961	401	HAIKU	E	487	568.50	2,451,519	5,033.92	490	569.72	2,525,629	5,154.34	74,110	3	473	(17)	0	
60	961	405	KAHULUI	E	943	1,142.44	4,660,545	4,942.25	959	1,160.56	4,893,197	5,102.39	232,651	16	966	7	26,788	
60	961	409	KIHEI	E	807	954.46	3,936,558	4,878.02	794	942.20	4,015,549	5,057.37	78,991	(13)	808	14	53,102	
60	961	412	KULA	E	415	476.29	2,093,397	5,044.33	446	509.65	2,284,706	5,122.66	191,309	31	434	(12)	0	
60	961	416	LIHIKAI	E	909	1,102.72	4,517,888	4,970.17	884	1,070.01	4,542,839	5,138.96	24,951	(25)	878	(6)	0	
60	961	417	MAKAWAO	E	541	624.19	2,663,142	4,922.63	547	632.17	2,772,582	5,068.70	109,439	6	548	1	3,802	
60	961	422	PAIA	E	398	465.12	2,060,620	5,177.44	381	440.21	2,008,825	5,272.51	(51,795)	(17)	377	(4)	0	
60	961	424	WAIHEE	E	742	857.79	3,558,903	4,796.37	754	870.76	3,717,617	4,930.53	158,714	12	751	(3)	0	
60	961	425	WAILUKU	E	734	869.69	3,608,301	4,915.94	680	807.24	3,492,297	5,135.73	(116,004)	(54)	682	2	7,704	
60	961	426	PUKALANI	E	417	481.25	2,112,576	5,066.13	443	510.51	2,292,646	5,175.27	180,071	26	440	(3)	0	
60	961	431	KAMALII	E	466	535.87	2,312,047	4,961.47	470	538.20	2,391,031	5,087.30	78,985	4	481	11	41,970	
60	961	433	POMAIKAI	E	558	620.07	2,649,961	4,749.03	581	649.55	2,841,864	4,891.33	191,903	23	581	0	0	
60	961	436	PUU KUKUI	E	760	876.83	3,634,179	4,781.81	745	858.12	3,661,931	4,915.34	27,752	(15)	741	(4)	0	
60	962	406	KAMEHAMEHA III	E	803	947.91	3,905,582	4,863.74	758	895.16	3,817,922	5,036.84	(87,659)	(45)	772	14	52,887	
60	962	407	KAUNAKAKAI	E	323	373.00	1,696,123	5,251.15	284	325.59	1,554,075	5,472.10	(142,047)	(39)	286	2	8,208	
60	962	410	KILOHANA	E	77	90.13	606,215	7,872.92	82	95.73	639,902	7,803.69	33,688	5	83	1	5,853	
60	962	419	MAUNALOA	E	50	58.03	482,747	9,654.95	51	58.80	493,171	9,670.02	10,423	1	53	2	14,505	
60	962	429	NAHIENAENA	E	729	873.63	3,629,622	4,978.91	729	866.90	3,694,787	5,068.29	65,164	0	741	12	45,615	
SUBTOTAL - MAUI DISTRICT ELEM						10,159	11,917.92	50,579,926	4,978.83	10,078	11,801.07	51,640,572	5,124.09	1,060,646	(81)	10,095	17	260,434

Department of Education
WSF Allocation Comparison for FY2016-2017
Allocations based on Projected Enrollment versus Official Enrollment

(1)					(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(32)	(33)	(34)
						FY16-17 WSF TENTATIVE ALLOC				FY16-17 WSF OEC ALLOC						FY16-17 WSF ALLOC - OCT ENROLL		
															CHANGE IN ENROLL (FY17 Proj vs FY17 OEC)			
						FY16-17 PROJECT	FY16-17 PROJECT WEIGHTED	FY16-17 TFL WSF TENT.	Total WSF Allocation	FY16-17 OFFICIAL	FY16-17 WEIGHTED OFFICIAL	FY16-17 TFL WSF OEC	Total WSF Alloc Per Student	FY16-17 OEC ALLOC ADJUST		FY16-17 OFFICIAL ENROLL	CHANGE IN ENROLL vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			10/07/16	AUG OEC	
70	971	451	ELEEE	E		470	550.01	2,374,383	5,051.88	478	559.12	2,482,118	5,192.71	107,735	8	481	3	11,684
70	971	452	HANALEI	E		294	329.49	1,524,650	5,185.88	296	332.83	1,578,551	5,332.94	53,901	2	297	1	4,000
70	971	453	KALAHEO	E		455	515.15	2,240,661	4,924.53	444	500.73	2,247,177	5,061.21	6,516	(11)	446	2	7,592
70	971	454	KAPAA	E		913	1,073.37	4,384,844	4,802.68	936	1,098.00	4,622,336	4,938.39	237,492	23	936	0	0
70	971	457	KAUMUALII	E		585	686.96	2,916,545	4,985.55	616	722.30	3,144,034	5,103.95	227,488	31	609	(7)	0
70	971	458	KEKAHA	E		341	397.89	1,786,670	5,239.50	350	404.65	1,872,511	5,350.03	85,841	9	343	(7)	0
70	971	459	KILAUEA	E		286	327.17	1,518,856	5,310.69	291	332.90	1,583,151	5,440.38	64,295	5	295	4	16,321
70	971	460	KOLOA	E		386	442.04	1,960,286	5,078.46	394	452.08	2,060,893	5,230.69	100,607	8	395	1	3,923
70	971	463	WILCOX	E		801	922.53	3,814,693	4,762.41	804	926.14	3,939,536	4,899.92	124,843	3	811	7	25,725
SUBTOTAL - KAUAI DISTRICT ELEM						4,531	5,244.62	22,521,588	4,970.56	4,609	5,328.75	23,530,306	5,105.30	1,008,718	78	4,613	4	69,245
SUBTOTAL - ALL ELEMENTARY SCHOOLS						88,306	101,994.11	436,316,715	4,940.96	87,584	101,095.75	445,734,103	5,089.22	9,417,388	(722)	87,683	78	2,094,442
40	942	327	WAIMANALO ELEM & INTER	CEM		489	568.60	2,646,534	5,412.13	455	527.63	2,555,932	5,617.43	(90,602)	(34)	465	10	42,131
50	951	365	KALANIANA'OLE ELEM & INTER	CEM		317	376.98	1,920,082	6,057.04	312	371.27	1,949,592	6,248.69	29,510	(5)	323	11	51,552
50	953	382	PA'AU'LO ELEM & INTER	CEM		213	247.74	1,421,132	6,671.98	198	228.20	1,368,534	6,911.79	(52,598)	(15)	192	(6)	0
50	953	393	WAIKOLOA	CEM		769	897.69	3,930,133	5,110.71	804	943.58	4,221,255	5,250.32	291,122	35	803	(1)	0
20	922	232	WAI'ALUA HIGH & INTER	CMH		690	746.88	3,339,816	4,840.31	692	746.84	3,436,133	4,965.51	96,317	2	682	(10)	0
30	933	263	NANAKULI HI & INTER	CMH		1,089	1,214.92	5,140,663	4,720.54	1,069	1,192.45	5,201,902	4,866.14	61,239	(20)	1,050	(19)	0
40	941	307	KAHUKU HI & INTER	CMH		1,386	1,506.68	6,268,542	4,522.76	1,386	1,495.53	6,415,678	4,628.92	147,136	0	1,392	6	20,830
50	952	383	PAHOA HI & INTER	CMH		568	643.29	2,940,227	5,176.46	528	594.47	2,827,002	5,354.17	(113,225)	(40)	534	6	24,094
50	953	360	HONOKAA HI & INTER	CMH		706	776.33	3,454,502	4,893.06	683	746.19	3,428,012	5,019.05	(26,490)	(23)	672	(11)	0
10	919	103	ANUENUE	K12		423	485.71	2,541,452	6,008.16	435	495.07	2,640,176	6,069.37	98,724	12	431	(4)	0
50	952	368	KAU HI & PAHALA ELEM	K12		518	601.88	2,997,111	5,785.93	481	560.37	2,903,945	6,037.31	(93,166)	(37)	490	9	40,752
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12		247	282.24	1,758,283	7,118.55	218	251.46	1,672,206	7,670.67	(86,077)	(29)	210	(8)	0
60	962	402	HANA HI & ELEMENTARY	K12		333	380.80	2,137,867	6,420.02	349	399.55	2,260,648	6,477.50	122,781	16	348	(1)	0
60	962	415	LANAI HI & ELEM	K12		564	640.05	3,130,213	5,550.02	565	638.77	3,207,826	5,677.57	77,613	1	567	2	8,516
SUBTOTAL - COMBINATION SCHOOLS						8,312	9,369.78	43,626,557	5,248.62	8,175	9,191.37	44,088,840	5,393.13	462,283	(137)	8,159	(16)	187,875
990 UNASSIGNED ENROLLMENT					K12	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0
999 DOE ENROLLMENT RESERVE					E	766	880.90	3,388,579	4,423.73	0	0.00	0	0.00	0	0	0	0	0
GRAND TOTAL						172,203	193,981.04	826,688,749	4,800.66	170,715	191,993.30	843,373,540	4,940.24	20,073,370	(722)	170,676	(60)	2,995,071