

Department of Education
WSF Allocation Comparison for FY2017-2018
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
					FY17-18 WSF TENTATIVE ALLOC				FY17-18 WSF OEC ALLOC					FY17-18 WSF ALLOC - OCT ENROLL					FY17-18 WSF ALLOC - JAN ENROLL			
						FY17-18	FY17-18	FY17-18 WSF TENT ALLOC														
					FY17-18	PROJECT	FY17-18 TTL	Total WSF	FY17-18	WEIGHTED	FY17-18 TTL	Total WSF	FY17-18	OEC	CHANGE	FY17-18	CHANGE IN	ALLOC ADJ	FY17-18	GREATER	NET	JAN ALLOC
					PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	OFFICIAL	ADJUST	IN	OFFICIAL	ENROLL	FOR	ENROLL	OF	CHANGE	ADJ @
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ADJUST	ENROLL	vs.	vs.	(x 75% of	10/06/17	AUG OEC	FOR JAN	50% of OEC
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ADJUST	ENROLL	vs.	vs.	Alloc / Stdnt)	10/06/17	AUG OEC	FOR JAN	50% of OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ADJUST	ENROLL	vs.	vs.	Alloc / Stdnt)	10/06/17	AUG OEC	FOR JAN	50% of OEC
10	917	106	FARRINGTON HIGH	H	2,295	2,562.16	10,972,606	4,781.09	2,309	2,586.13	11,169,882	4,837.54	197,275	14	2,263	(46)	0	0	2,245	2,309	(64)	0
10	917	119	KALANI HIGH	H	1,384	1,441.97	6,360,973	4,596.08	1,383	1,442.50	6,407,594	4,633.11	46,621	(1)	1,380	(3)	0	0	1,377	1,383	(6)	0
10	917	154	KAISER HIGH	H	1,160	1,199.08	5,357,923	4,618.90	1,141	1,173.87	5,300,832	4,645.78	(57,091)	(19)	1,130	(11)	0	0	1,129	1,141	(12)	0
10	919	115	KAIMUKI HIGH	H	737	822.92	3,821,790	5,185.60	703	786.26	3,718,800	5,289.90	(102,990)	(34)	714	11	43,642	0	706	714	(8)	0
10	919	138	MCKINLEY HIGH	H	1,580	1,746.25	7,622,550	4,824.40	1,583	1,760.34	7,741,143	4,890.17	118,593	3	1,596	13	47,679	0	1,578	1,596	(18)	0
10	919	146	ROOSEVELT HIGH	H	1,315	1,407.67	6,226,420	4,734.92	1,363	1,459.88	6,482,025	4,755.70	255,605	48	1,361	(2)	0	0	1,375	1,363	12	28,534
20	921	202	AIEA HIGH	H	1,013	1,087.21	4,889,826	4,827.07	997	1,074.83	4,879,508	4,894.19	(10,318)	(16)	999	2	7,341	0	1,001	999	2	4,894
20	921	218	MOANALUA HIGH	H	1,924	2,006.47	8,685,561	4,514.32	1,942	2,028.79	8,825,577	4,544.58	140,017	18	1,940	(2)	0	0	1,930	1,942	(12)	0
20	921	224	RADFORD HIGH	H	1,263	1,322.32	5,868,054	4,646.12	1,275	1,338.63	5,974,469	4,685.86	106,415	12	1,295	20	70,288	0	1,284	1,295	(11)	0
20	922	214	LEILEHUA HIGH	H	1,639	1,765.38	7,695,043	4,694.96	1,683	1,816.95	7,962,346	4,731.04	267,303	44	1,682	(1)	0	0	1,671	1,683	(12)	0
20	922	216	MILILANI HIGH	H	2,588	2,666.01	11,417,878	4,411.85	2,571	2,648.01	11,388,169	4,429.47	(29,709)	(17)	2,568	(3)	0	0	2,564	2,571	(7)	0
30	931	252	CAMPBELL HIGH	H	3,178	3,384.43	14,350,700	4,515.64	3,110	3,294.49	14,044,609	4,515.95	(306,091)	(68)	3,113	3	10,161	0	3,091	3,113	(22)	0
30	931	292	KAPOLEI HIGH	H	1,989	2,095.54	9,053,238	4,551.65	2,035	2,145.80	9,304,558	4,572.26	251,320	46	2,038	3	10,288	0	1,999	2,038	(39)	0
30	932	266	PEARL CITY HIGH	H	1,486	1,557.84	6,842,528	4,604.66	1,568	1,644.01	7,238,897	4,616.64	396,369	82	1,566	(2)	0	0	1,576	1,568	8	18,467
30	932	277	WAIPAHU HIGH	H	2,491	2,736.46	11,659,069	4,680.48	2,554	2,816.90	12,100,047	4,737.68	440,978	63	2,546	(8)	0	0	2,547	2,554	(7)	0
30	933	272	WAIANAE HIGH	H	1,732	1,889.12	8,224,506	4,748.56	1,742	1,900.89	8,302,069	4,765.83	77,562	10	1,741	(1)	0	0	1,717	1,742	(25)	0
40	941	301	CASTLE HIGH	H	1,187	1,254.84	5,596,494	4,714.82	1,173	1,240.10	5,568,419	4,747.16	(28,075)	(14)	1,167	(6)	0	0	1,155	1,173	(18)	0
40	942	309	KAILUA HIGH	H	718	767.48	3,577,177	4,982.14	756	805.29	3,776,287	4,995.09	199,110	38	760	4	14,985	0	751	760	(9)	0
40	942	312	KALAHEO HIGH	H	887	923.34	4,224,904	4,763.14	808	838.58	3,913,300	4,843.19	(311,604)	(79)	797	(11)	0	0	793	808	(15)	0
50	951	355	HILO HIGH	H	1,100	1,191.59	5,337,177	4,851.98	1,136	1,230.13	5,528,121	4,866.30	190,944	36	1,137	1	3,650	0	1,129	1,137	(8)	0
50	951	389	WAIAKEA HIGH	H	1,254	1,336.68	5,929,730	4,728.65	1,256	1,337.49	5,971,404	4,754.30	41,674	2	1,237	(19)	0	0	1,231	1,256	(25)	0
50	952	354	KEAAU HIGH	H	993	1,098.98	4,945,651	4,980.51	1,030	1,144.30	5,186,988	5,035.91	241,337	37	1,029	(1)	0	0	1,039	1,030	9	22,662
50	953	373	KOHALA HIGH	H	238	258.11	1,477,987	6,210.03	253	273.03	1,579,228	6,242.01	101,240	15	248	(5)	0	0	247	253	(6)	0
50	953	374	KONAWAENA HIGH	H	816	899.43	4,118,200	5,046.81	832	915.80	4,247,349	5,104.99	129,149	16	839	7	26,801	0	820	839	(19)	0
50	953	392	KEALAKEHE HIGH	H	1,350	1,473.15	6,484,429	4,803.28	1,311	1,428.10	6,369,972	4,858.86	(114,457)	(39)	1,287	(24)	0	0	1,283	1,311	(28)	0
60	961	400	BALDWIN HIGH	H	1,349	1,435.08	6,337,214	4,697.71	1,361	1,448.86	6,434,836	4,728.02	97,623	12	1,372	11	39,006	0	1,378	1,372	6	14,184
60	961	418	MAUI HIGH	H	1,970	2,132.08	9,169,644	4,654.64	1,950	2,107.18	9,165,782	4,700.40	(3,862)	(20)	1,956	6	21,152	0	1,950	1,956	(6)	0
60	961	435	KEKAULIKE HIGH	H	1,100	1,172.22	5,248,530	4,771.39	1,088	1,158.75	5,238,867	4,815.14	(9,662)	(12)	1,077	(11)	0	0	1,089	1,088	1	2,408
60	962	414	LAHAINALUNA HIGH	H	1,057	1,148.21	5,128,041	4,851.51	1,020	1,105.52	5,031,331	4,932.68	(96,710)	(37)	1,009	(11)	0	0	1,004	1,020	(16)	0
60	962	421	MOLOKAI HI	H	302	329.50	1,771,450	5,865.73	343	374.65	1,995,660	5,818.25	224,210	41	346	3	13,091	0	344	346	(2)	0
70	971	455	KAPAA HIGH	H	1,052	1,122.37	5,046,324	4,796.89	1,082	1,145.82	5,184,948	4,792.00	138,624	30	1,085	3	10,782	0	1,083	1,085	(2)	0
70	971	456	KAUAI HIGH	H	1,130	1,207.35	5,399,818	4,778.60	1,126	1,201.55	5,411,632	4,806.07	11,814	(4)	1,131	5	18,023	0	1,129	1,131	(2)	0
70	971	462	WAIMEA HIGH	H	580	624.67	2,987,490	5,150.84	577	622.96	3,022,697	5,238.64	35,207	(3)	573	(4)	0	0	570	577	(7)	0
SUBTOTAL - ALL HIGH SCHOOLS					44,857	48,065.91	211,828,927	4,722.32	45,061	48,296.41	214,467,348	4,759.49	2,638,422	204	44,982	(79)	336,889		44,785	45,153	(368)	91,149

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					FY17-18 WSF TENTATIVE ALLOC				FY17-18 WSF OEC ALLOC						FY17-18 WSF ALLOC - OCT ENROLL			FY17-18 WSF ALLOC - JAN ENROLL				
						FY17-18	FY17-18 WSF TENT ALLOC						FY17-18 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY18 Proj vs FY18 OEC)		CHANGE IN ENROLL	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stndt)		FY17-18 OFFICIAL ENROLL	GREATER OF AUG OEC or	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
					FY17-18 PROJECT ENROLL	FY17-18 PROJECT WEIGHTED ENROLL	FY17-18 WSF TENT. ALLOCATION	Total WSF Allocation	FY17-18 OFFICIAL ENROLL	FY17-18 WEIGHTED ENROLL	FY17-18 WSF OEC ALLOCATION	Total WSF Alloc Per Student				FY17-18 OFFICIAL ENROLL	OCT vs. AUG OEC					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student				10/06/17	AUG OEC		01/12/18 ENROLL	SEPT ENRL	ENROLL	Student
10	917	105	DOLE MIDDLE	M	798	939.78	4,284,238	5,368.72	784	930.08	4,318,940	5,508.85	34,702	(14)		786	2	8,263	779	786	(7)	0
10	917	116	KAIMUKI MIDDLE	M	984	1,069.00	4,811,217	4,889.45	988	1,072.38	4,873,058	4,932.24	61,840	4		993	5	18,496	1,000	993	7	17,263
10	917	118	KALAKAUA MIDDLE	M	1,039	1,204.61	5,371,098	5,169.49	1,075	1,248.76	5,597,937	5,207.38	226,839	36		1,085	10	39,055	1,097	1,085	12	31,244
10	917	139	NIU VALLEY MIDDLE	M	902	963.35	4,376,206	4,851.67	868	928.79	4,271,828	4,921.46	(104,378)	(34)		870	2	7,382	862	870	(8)	0
10	919	104	CENTRAL MIDDLE	M	424	507.20	2,512,104	5,924.77	391	476.32	2,425,820	6,204.14	(86,284)	(33)		387	(4)	0	396	391	5	15,510
10	919	110	JARRETT MIDDLE	M	232	266.95	1,507,092	6,496.08	256	295.93	1,664,518	6,502.02	157,427	24		261	5	24,383	264	261	3	9,753
10	919	126	KAWANANAKOA MIDDLE	M	808	898.81	4,110,054	5,086.70	775	865.99	4,021,514	5,189.05	(88,540)	(33)		774	(1)	0	764	775	(11)	0
10	919	148	STEVENSON MIDDLE	M	674	750.71	3,515,284	5,215.56	647	722.17	3,432,343	5,305.01	(82,941)	(27)		652	5	19,894	656	652	4	10,610
10	919	152	WASHINGTON MIDDLE	M	828	945.55	4,325,297	5,223.79	801	919.47	4,261,008	5,319.61	(64,290)	(27)		796	(5)	0	797	801	(4)	0
20	921	201	AIEA INTER	M	582	646.68	3,078,973	5,290.33	588	652.41	3,139,464	5,339.22	60,491	6		588	0	0	586	588	(2)	0
20	921	204	ALIAMANU MIDDLE	M	673	738.25	3,454,261	5,132.63	714	781.42	3,672,128	5,143.04	217,867	41		721	7	27,001	705	721	(16)	0
20	921	219	MOANALUA MIDDLE	M	801	870.41	3,997,950	4,991.20	823	890.75	4,117,698	5,003.28	119,748	22		824	1	3,752	829	824	5	12,508
20	922	230	WAHIAWA MIDDLE	M	871	985.86	4,473,350	5,135.88	775	879.55	4,087,505	5,274.20	(385,846)	(96)		780	5	19,778	794	780	14	36,919
20	922	237	WHEELER MIDDLE	M	799	882.52	4,046,896	5,064.95	799	883.47	4,088,164	5,116.60	41,269	0		791	(8)	0	782	799	(17)	0
20	922	238	MILILANI MIDDLE	M (MT)	1,845	1,976.17	8,646,383	4,686.39	1,873	2,003.02	8,803,718	4,700.33	157,335	28		1,874	1	3,525	1,888	1,874	14	32,902
30	931	279	ILIMA INTER	M	887	983.99	4,469,806	5,039.24	870	969.15	4,445,394	5,109.65	(24,413)	(17)		869	(1)	0	869	870	(1)	0
30	931	291	KAPOLEI MIDDLE	M (MT)	1,507	1,648.29	7,284,690	4,833.90	1,521	1,664.23	7,400,594	4,865.61	115,904	14		1,537	16	58,387	1,527	1,537	(10)	0
30	931	296	EWA MAKAI MIDDLE	M	969	1,067.50	4,815,089	4,969.13	882	959.95	4,405,361	4,994.74	(409,728)	(87)		880	(2)	0	876	882	(6)	0
30	932	255	HIGHLANDS INTER	M	861	940.57	4,285,419	4,977.26	889	974.83	4,468,824	5,026.80	183,405	28		892	3	11,310	902	892	10	25,134
30	932	278	WAIPAHU INTER	M	1,280	1,463.14	6,455,662	5,043.49	1,294	1,488.97	6,609,040	5,107.45	153,378	14		1,305	11	42,136	1,303	1,305	(2)	0
30	933	273	WAIANAE INTER	M	912	1,035.30	4,690,827	5,143.45	942	1,071.76	4,873,470	5,173.53	182,643	30		941	(1)	0	934	942	(8)	0
40	941	318	KING INTER	M	611	672.04	3,179,538	5,203.83	615	675.50	3,232,746	5,256.50	53,209	4		612	(3)	0	615	615	0	0
40	942	310	KAILUA INTER	M	747	810.08	3,752,643	5,023.62	737	795.03	3,725,421	5,054.85	(27,222)	(10)		733	(4)	0	731	737	(6)	0
50	951	356	HILO INTER	M	467	526.39	2,579,034	5,522.56	506	569.98	2,798,027	5,529.70	218,993	39		507	1	4,147	508	507	1	2,765
50	951	385	WAIAKEA INTER	M	856	947.80	4,320,101	5,046.85	867	957.78	4,397,967	5,072.63	77,867	11		862	(5)	0	855	867	(12)	0
50	952	370	KEAAU MIDDLE	M	709	815.17	3,776,716	5,326.82	697	803.22	3,761,957	5,397.36	(14,759)	(12)		697	0	0	709	697	12	32,384
50	953	366	KOHALA MIDDLE	M	184	208.06	1,264,443	6,871.97	179	201.75	1,275,707	7,126.85	11,264	(5)		173	(6)	0	176	179	(3)	0
50	953	376	KONAWAENA MIDDLE	M	620	707.34	3,320,013	5,354.86	632	719.15	3,417,376	5,407.24	97,363	12		636	4	16,222	627	636	(9)	0
50	953	390	KEALAKEHE INTER	M	680	773.29	3,598,367	5,291.72	705	806.39	3,790,073	5,375.99	191,706	25		694	(11)	0	706	705	1	2,688
60	961	404	IAO INTER	M	911	1,015.70	4,601,188	5,050.70	953	1,063.28	4,836,318	5,074.84	235,129	42		953	0	0	949	953	(4)	0
60	961	420	KALAMA INTER	M	887	986.88	4,483,606	5,054.80	856	951.06	4,370,273	5,105.46	(113,334)	(31)		857	1	3,829	857	857	0	0
60	961	428	MAUI WAENA INTER	M	1,175	1,327.42	5,883,562	5,007.29	1,176	1,333.99	5,956,889	5,065.38	73,328	1		1,172	(4)	0	1,186	1,176	10	25,327
60	961	430	LOKELANI INTER	M	556	622.18	2,969,441	5,340.72	591	664.94	3,183,751	5,387.06	214,310	35		579	(12)	0	582	591	(9)	0
60	962	413	LAHAINA INTER	M	742	844.13	3,882,427	5,232.38	724	820.15	3,835,051	5,297.03	(47,376)	(18)		735	11	43,701	736	735	1	2,649
60	962	434	MOLOKAI MIDDLE	M	184	207.87	1,264,446	6,871.99	199	224.99	1,370,792	6,888.40	106,346	15		198	(1)	0	195	199	(4)	0
70	971	447	KAPAA MIDDLE	M	614	682.75	3,225,790	5,253.73	586	652.47	3,136,676	5,352.69	(89,114)	(28)		587	1	4,015	590	587	3	8,029
70	971	448	KAMAKAHELEI MIDDLE	M	973	1,077.40	4,849,010	4,983.57	963	1,070.19	4,858,852	5,045.54	9,842	(10)		963	0	0	975	963	12	30,273
70	971	464	WAIMEA CANYON MIDDLE	M	436	487.39	2,412,459	5,533.16	447	498.88	2,500,168	5,593.22	87,709	11		452	5	20,975	454	452	2	5,593
SUBTOTAL - ALL MIDDLE SCHOOLS					30,028	33,496.51	153,874,681	5,124.37	29,988	33,488.14	155,426,369	5,182.95	1,551,689	(40)		30,016	28	376,251	30,061	30,084	(23)	301,551

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						FY17-18	FY17-18 WSF TENT ALLOC															
					FY17-18	PROJECT	FY17-18 TTL	Total WSF	FY17-18	WEIGHTED	FY17-18 TTL	Total WSF	FY17-18	CHANGE IN ENROLL (FY18 Proj vs FY18 OEC)	FY17-18	CHANGE IN ENROLL	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY17-18	GREATER OF	NET CHANGE	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
					PROJECT ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Allocation Per Student	OFFICIAL ENROLL	OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student	ADJUST		ENROLL 10/06/17	vs. AUG OEC			ENROLL 01/12/18	or SEPT ENRL	FOR JAN ENROLL	
10	917	100	AINA HAINA	E	470	524.87	2,427,721	5,165.36	469	524.43	2,445,410	5,214.09	17,689 (1)	456 (13)	0	457 (12)	0					
10	917	107	FERN	E	454	566.24	2,591,136	5,707.35	438	556.45	2,584,716	5,901.18	(6,420) (16)	439	1	4,426 (4)	0					
10	917	108	HAHAIONE	E	566	627.78	2,844,932	5,026.38	549	616.10	2,811,964	5,121.97	(32,968) (17)	552	3	11,524	559	552	7	17,927		
10	917	113	KAEWAI	E	334	410.99	1,967,165	5,889.71	315	392.69	1,914,525	6,077.86	(52,640) (19)	314	(1)	0	315	315	0	0		
10	917	114	KAHALA	E	362	410.22	1,945,076	5,373.14	380	442.41	2,100,225	5,526.91	155,149 18	384	4	16,581 (6)	0					
10	917	120	KALIHI	E	245	312.75	1,578,168	6,441.50	226	294.16	1,514,233	6,700.15	(63,935) (19)	225	(1)	0	235	226	9	30,151		
10	917	121	KALIHI KAI	E	582	722.31	3,242,722	5,571.69	551	692.04	3,152,216	5,720.90	(90,506) (31)	561	10	42,907	576	561	15	42,907		
10	917	122	KALIHI UKA	E	229	271.50	1,380,698	6,029.25	238	285.39	1,456,644	6,120.35	75,946 9	241	3	13,771 (1)	0					
10	917	123	KALIHI WAENA	E	485	596.33	2,714,231	5,596.35	467	578.81	2,654,153	5,683.41	(60,078) (18)	473	6	25,575	481	473	8	22,734		
10	917	124	KAPALAMA	E	557	656.39	2,958,009	5,310.61	566	672.24	3,047,302	5,383.93	89,293 9	577	11	44,417	579	577	2	5,384		
10	917	127	KOKO HEAD	E	290	324.00	1,596,024	5,503.53	300	337.85	1,672,434	5,574.78	76,411 10	298	(2)	0	302	300	2	5,575		
10	917	130	LIHOLIHO	E	447	517.23	2,400,222	5,369.62	467	546.46	2,532,457	5,422.82	132,235 20	468	1	4,067	465	468	(3)	0		
10	917	133	LINAPUNI	E	161	220.06	1,200,678	7,457.63	147	207.27	1,107,644	7,534.99	(93,034) (14)	153	6	33,907	160	153	7	26,372		
10	917	145	PUUHALE	E	234	286.07	1,457,979	6,230.68	224	281.41	1,444,420	6,448.30	(13,559) (10)	228	4	19,345	224	228	(4)	0		
10	917	150	WAIKIKI	E	567	664.10	2,991,259	5,275.59	587	687.56	3,114,836	5,306.36	123,577 20	586	(1)	0	587	587	0	0		
10	917	153	WILSON	E	550	610.15	2,772,133	5,040.24	580	649.21	2,960,529	5,104.36	188,396 30	584	4	15,313	571	584	(13)	0		
10	917	155	KAMILOIKI	E	413	460.62	2,160,600	5,231.48	383	424.51	2,036,637	5,317.59	(123,963) (30)	382	(1)	0	378	383	(5)	0		
10	919	101	ALA WAI	E	415	507.90	2,359,985	5,686.71	384	475.25	2,243,954	5,843.63	(116,032) (31)	390	6	26,296	389	390	(1)	0		
10	919	102	ALIOLANI	E	219	253.63	1,311,723	5,989.60	219	256.37	1,335,352	6,097.50	23,629 0	222	3	13,719	221	222	(1)	0		
10	919	109	HOKULANI	E	355	403.07	1,918,105	5,403.11	339	388.02	1,876,252	5,534.67	(41,853) (16)	334	(5)	0	336	339	(3)	0		
10	919	111	JEFFERSON	E	408	498.16	2,349,205	5,757.86	380	468.52	2,213,297	5,824.47	(135,908) (28)	389	9	39,315	380	389	(9)	0		
10	919	112	KAAHUMANU	E	540	662.51	3,021,520	5,595.41	526	656.69	2,996,125	5,696.05	(25,395) (14)	542	16	68,353	551	542	9	25,632		
10	919	117	KAIULANI	E	355	452.79	2,154,197	6,068.16	351	453.45	2,161,351	6,157.69	7,154 (4)	345	(6)	0	337	351	(14)	0		
10	919	125	KAULUWELA	E	388	481.65	2,259,763	5,824.13	421	542.66	2,517,258	5,979.24	257,495 33	431	10	44,844	428	431	(3)	0		
10	919	128	KUHIO	E	230	288.12	1,450,002	6,304.36	237	298.01	1,496,455	6,314.16	46,452 7	234	(3)	0	230	237	(7)	0		
10	919	129	LANAKILA	E	404	491.68	2,291,338	5,671.63	389	479.54	2,269,638	5,834.54	(21,700) (15)	392	3	13,128	395	392	3	8,752		
10	919	131	LIKELIKE	E	329	416.05	1,995,016	6,063.88	329	419.41	2,011,005	6,112.48	15,989 0	321	(8)	0	327	329	(2)	0		
10	919	134	LINCOLN	E	335	394.73	1,890,109	5,642.11	341	404.08	1,943,946	5,700.72	53,838 6	352	11	47,031	345	352	(7)	0		
10	919	135	LUNALILO	E	364	443.04	2,080,889	5,716.73	357	442.87	2,091,496	5,858.53	10,608 (7)	353	(4)	0	356	357	(1)	0		
10	919	136	MAEMAE	E	670	749.80	3,347,764	4,996.66	680	768.80	3,448,782	5,071.74	101,018 10	684	4	15,215	690	684	6	15,215		
10	919	137	MANOA	E	564	629.06	2,856,448	5,064.62	535	599.09	2,746,454	5,133.56	(109,994) (29)	542	7	26,951	539	542	(3)	0		
10	919	140	NOELANI	E	463	515.40	2,384,689	5,150.52	474	531.30	2,468,299	5,207.38	83,609 11	476	2	7,811	476	476	0	0		
10	919	141	NUUANU	E	373	413.49	1,967,010	5,273.49	370	413.46	1,988,699	5,374.86	21,689 (3)	368	(2)	0	362	370	(8)	0		
10	919	142	PALOLO	E	285	362.13	1,762,121	6,182.88	277	359.27	1,763,658	6,367.00	1,537 (8)	279	2	9,550	281	279	2	6,367		
10	919	143	PAUOA	E	299	349.69	1,705,769	5,704.91	285	335.98	1,667,276	5,850.09	(38,493) (14)	286	1	4,388	282	286	(4)	0		
10	919	147	ROYAL	E	404	479.93	2,246,623	5,560.95	370	443.62	2,107,564	5,696.12	(139,058) (34)	361	(9)	0	374	370	4	11,392		
SUBTOTAL - HONOLULU DISTRICT ELEM					14,346	16,974.43	79,581,030	5,547.26	14,151	16,925.40	79,897,207	5,646.05	316,177 (195)	14,222	71	548,434	14,241	14,278	(37)	218,408		

Department of Education
WSF Allocation Comparison for FY2017-2018
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
						FY17-18 WSF TENTATIVE ALLOC				FY17-18 WSF OEC ALLOC					FY17-18 WSF ALLOC - OCT ENROLL				FY17-18 WSF ALLOC - JAN ENROLL				
							FY17-18	FY17-18 WSF TENT ALLOC															
						FY17-18	PROJECT	FY17-18 TTL	Total WSF	FY17-18	WEIGHTED	FY17-18 TTL	Total WSF	FY17-18	CHANGE IN	FY17-18	CHANGE IN	ALLOC ADJ		FY17-18	GREATER	NET	JAN ALLOC
						PROJECT	ENROLL	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	OFFICIAL	ENROLL	ENROLL	OCT	OCT OEC		OFFICIAL	AUG OEC	IN ENROLL	50% of OEC
						ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ENROLL	ENROLL	vs.	(x 75% of		ENROLL	or	FOR JAN	Alloc Per
						ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ENROLL	ENROLL	vs.	Alloc / Stdnt)		01/12/18	SEPT ENRL	ENROLL	Student
						375	455.84	2,148,777	5,730.07	354	437.04	2,089,463	5,902.44	(59,314)	(21)	348	(6)	0		346	354	(8)	0
20	921	203	ALIAMANU	E	630	708.26	3,176,810	5,042.56		592	663.61	3,021,403	5,103.72	(155,407)	(38)	596	4	15,311		607	596	11	28,070
20	921	209	HICKAM	E	551	603.41	2,748,704	4,988.57		587	641.01	2,928,759	4,989.37	180,055	36	615	28	104,777		612	615	(3)	0
20	921	215	MAKALAPA	E	631	721.91	3,234,991	5,126.77		606	694.60	3,136,176	5,175.21	(98,816)	(25)	607	1	3,881		622	607	15	38,814
20	921	217	MOANALUA	E	636	701.09	3,141,834	4,939.99		638	703.25	3,183,731	4,990.17	41,897	2	643	5	18,713		652	643	9	22,456
20	921	220	MOKULELE	E	353	396.05	1,892,385	5,360.86		314	353.79	1,742,590	5,549.65	(149,795)	(39)	301	(13)	0		305	314	(9)	0
20	921	221	NIMITZ	E	681	758.18	3,395,314	4,985.78		706	788.22	3,532,094	5,002.97	136,779	25	706	0	0		679	706	(27)	0
20	921	222	PEARL HARBOR	E	597	691.64	3,107,482	5,205.16		582	670.58	3,050,978	5,242.23	(56,504)	(15)	580	(2)	0		576	582	(6)	0
20	921	223	PEARL HARBOR KAI	E	511	570.61	2,613,807	5,115.08		457	509.50	2,386,693	5,222.52	(227,114)	(54)	475	18	70,504		478	475	3	7,834
20	921	225	RED HILL	E	562	632.22	2,871,694	5,109.78		466	524.73	2,443,598	5,243.77	(428,096)	(96)	466	0	0		465	466	(1)	0
20	921	227	SCOTT	E	530	607.44	2,766,436	5,219.69		502	580.53	2,680,587	5,339.81	(85,849)	(28)	499	(3)	0		488	502	(14)	0
20	921	228	SHAFTER	E	499	566.08	2,597,089	5,204.59		471	533.81	2,482,625	5,270.97	(114,464)	(28)	467	(4)	0		461	471	(10)	0
20	921	233	WAIMALU	E	416	478.36	2,232,183	5,365.83		426	491.74	2,306,269	5,413.78	74,085	10	428	2	8,121		437	428	9	24,362
20	921	235	WEBLING	E	465	515.41	2,390,160	5,140.13		478	532.48	2,482,100	5,192.68	91,940	13	470	(8)	0		472	478	(6)	0
20	921	239	SALT LAKE	E	718	837.16	3,713,140	5,171.50		741	866.99	3,846,331	5,190.73	133,192	23	742	1	3,893		738	742	(4)	0
20	921	243	PEARL RIDGE	E	539	603.14	2,749,889	5,101.83		534	596.98	2,743,372	5,137.40	(6,517)	(5)	533	(1)	0		536	534	2	5,137
20	922	206	HALEIWA	E	238	271.38	1,380,055	5,798.55		224	254.44	1,335,920	5,963.93	(44,134)	(14)	225	1	4,473		230	225	5	14,910
20	922	207	INOUE	E	808	923.69	4,075,123	5,043.47		763	867.16	3,861,386	5,060.79	(213,737)	(45)	744	(19)	0		742	763	(21)	0
20	922	208	HELEMANO	E	633	743.71	3,331,480	5,263.00		572	670.09	3,045,096	5,323.60	(286,384)	(61)	568	(4)	0		564	572	(8)	0
20	922	210	ILIAHI	E	392	453.14	2,133,458	5,442.49		373	431.62	2,061,576	5,527.01	(71,882)	(19)	371	(2)	0		365	373	(8)	0
20	922	211	KAALA	E	412	503.25	2,345,853	5,693.82		411	507.82	2,383,821	5,800.05	37,968	(1)	409	(2)	0		414	411	3	8,700
20	922	212	KIPAPA	E	597	677.66	3,056,665	5,120.04		605	690.98	3,133,518	5,179.37	76,854	8	612	7	27,192		591	612	(21)	0
20	922	226	SOLOMON	E	958	1,123.60	4,905,408	5,120.47		920	1,088.45	4,763,227	5,177.42	(142,181)	(38)	913	(7)	0		894	920	(26)	0
20	922	229	WAHIAWA	E	557	670.65	3,041,867	5,461.16		457	549.89	2,559,856	5,601.43	(482,011)	(100)	459	2	8,402		461	459	2	5,601
20	922	231	WAIALUA	E	591	672.45	3,036,346	5,137.64		548	623.34	2,851,915	5,204.22	(184,431)	(43)	537	(11)	0		539	548	(9)	0
20	922	234	MILILANI-WAENA	E	807	901.00	3,976,681	4,927.73		780	871.45	3,879,157	4,973.28	(97,525)	(27)	786	6	22,380		798	786	12	29,840
20	922	236	WHEELER	E	788	899.65	3,974,723	5,044.06		789	908.09	4,032,890	5,111.39	58,167	1	814	25	95,839		799	814	(15)	0
20	922	240	MILILANI IKE	E	685	745.64	3,337,577	4,872.38		668	727.87	3,285,650	4,918.64	(51,927)	(17)	670	2	7,378		680	670	10	24,593
20	922	241	MILILANI MAUKA	E	844	938.24	4,133,659	4,897.70		828	920.15	4,083,897	4,932.24	(49,762)	(16)	821	(7)	0		815	828	(13)	0
20	922	242	MILILANI UKA	E	649	725.71	3,257,318	5,018.98		664	740.15	3,337,990	5,027.09	80,672	15	669	5	18,852		681	669	12	30,163
SUBTOTAL - CENTRAL DISTRICT ELEM						17,653	20,096.58	90,766,908	5,141.73	17,056	19,440.38	88,672,666	5,198.91	(2,094,241)	(597)	17,074	18	409,716		17,047	17,163	(116)	240,480

Department of Education
WSF Allocation Comparison for FY2017-2018
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
					FY17-18 WSF TENTATIVE ALLOC				FY17-18 WSF OEC ALLOC						FY17-18 WSF ALLOC - OCT ENROLL				FY17-18 WSF ALLOC - JAN ENROLL			
						FY17-18	FY17-18	FY17-18 WSF TENT ALLOC														
					FY17-18	PROJECT	FY17-18		FY17-18	WEIGHTED	FY17-18 TTL	Total WSF			FY17-18	CHANGE IN	ALLOC ADJ		FY17-18	GREATER	NET	JAN ALLOC
					PROJECT	ENROLL	ENROLL	WSF TENT.	ENROLL	OFFICIAL	WSF OEC	Alloc Per	FY17-18	OEC	OFFICIAL	ENROLL	FOR		OFFICIAL	AUG OEC	IN ENROLL	ADJ @
					ENROLL	ENROLL	ENROLL	ALLOCATION	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ADJUST	ENROLL	vs	(x 75% of		ENROLL	or	FOR JAN	50% of OEC
					ENROLL	ENROLL	ENROLL	Allocation	ENROLL	ENROLL	Allocation	Per Student	ENROLL	ADJUST	ENROLL	vs	Alloc / Stdnt)		ENROLL	SEPT ENRL	ENROLL	Alloc Per Student
30	931	251	BARBERS POINT	E	501	584.23	584.23	2,675,439	501	584.23	2,675,439	5,340.20	532	625.75	540	8	32,292		537	540	(3)	0
30	931	253	EWA	E	1,113	1,281.49	1,281.49	5,550,544	1,113	1,281.49	5,550,544	4,987.01	1,084	1,250.67	1,074	(10)	0		1,100	1,084	16	40,112
30	931	254	EWA BEACH	E	793	898.82	898.82	3,964,994	793	898.82	3,964,994	4,999.99	758	862.66	775	17	64,567		774	775	(1)	0
30	931	256	IROQUOIS POINT	E	642	717.36	717.36	3,220,392	642	717.36	3,220,392	5,016.19	699	787.69	698	(1)	0		703	699	4	10,118
30	931	259	MAKAKILO	E	477	543.71	543.71	2,503,744	477	543.71	2,503,744	5,248.94	490	562.30	493	3	11,944		500	493	7	18,580
30	931	269	POHAKEA	E	556	638.53	638.53	2,892,170	556	638.53	2,892,170	5,201.74	526	602.09	530	4	15,798		517	530	(13)	0
30	931	280	HOLOMUA	E (MT)	1,166	1,301.83	1,301.83	5,712,544	1,166	1,301.83	5,712,544	4,899.27	1,181	1,327.45	1,192	11	40,828		1,190	1,192	(2)	0
30	931	281	KAIMILOA	E	649	758.09	758.09	3,394,416	649	758.09	3,394,416	5,230.23	646	758.69	662	16	63,533		665	662	3	7,942
30	931	282	KAPOLEI	E	888	1,009.92	1,009.92	4,424,467	888	1,009.92	4,424,467	4,982.51	864	986.20	861	(3)	0		871	864	7	17,619
30	931	286	MAUKA LANI	E	652	749.06	749.06	3,351,970	652	749.06	3,351,970	5,141.06	626	717.08	638	12	46,595		646	638	8	20,709
30	931	293	HO'OKELE	E	770	872.74	872.74	3,861,918	770	872.74	3,861,918	5,015.48	738	837.21	734	(4)	0		753	738	15	37,961
30	931	294	KEONEULA	E	1,013	1,129.95	1,129.95	4,917,772	1,013	1,129.95	4,917,772	4,854.66	1,055	1,179.18	1,049	(6)	0		1,043	1,055	(12)	0
30	932	250	AHRENS	E	1,250	1,483.43	1,483.43	6,366,305	1,250	1,483.43	6,366,305	5,093.04	1,258	1,500.42	1,255	(3)	0		1,258	1,258	0	0
30	932	260	MANANA	E	399	443.87	443.87	2,091,988	399	443.87	2,091,988	5,243.08	389	432.72	380	(9)	0		378	389	(11)	0
30	932	264	PALISADES	E	419	471.28	471.28	2,205,400	419	471.28	2,205,400	5,263.48	442	498.72	444	2	7,930		445	444	1	2,643
30	932	265	PEARL CITY	E	407	468.65	468.65	2,196,052	407	468.65	2,196,052	5,395.70	422	485.86	417	(5)	0		419	422	(3)	0
30	932	267	PEARL CITY HIGHLANDS	E	541	606.05	606.05	2,760,106	541	606.05	2,760,106	5,101.86	545	608.24	546	1	3,844		547	546	1	2,563
30	932	268	LEHUA	E	272	318.48	318.48	1,575,874	272	318.48	1,575,874	5,793.65	244	289.51	252	8	36,130		255	252	3	9,032
30	932	274	WAIPAHU	E	1,007	1,260.12	1,260.12	5,525,806	1,007	1,260.12	5,525,806	5,487.39	1,037	1,318.61	1,075	38	157,856		1,060	1,075	(15)	0
30	932	276	HONOWAI	E	709	841.24	841.24	3,737,621	709	841.24	3,737,621	5,271.68	659	783.97	661	2	7,989		664	661	3	7,989
30	932	283	KANOELANI	E	766	864.70	864.70	3,838,474	766	864.70	3,838,474	5,011.06	790	895.72	779	(11)	0		769	790	(21)	0
30	932	285	MOMILANI	E	401	437.73	437.73	2,065,535	401	437.73	2,065,535	5,150.96	412	449.11	412	0	0		414	412	2	5,186
30	932	287	KALEIOPUU	E	856	977.70	977.70	4,287,549	856	977.70	4,287,549	5,008.82	848	972.51	854	6	22,759		873	854	19	48,046
30	932	288	WAIU	E	470	533.53	533.53	2,462,069	470	533.53	2,462,069	5,238.44	482	547.79	482	0	0		489	482	7	18,468
30	932	290	WAIKELE	E	598	686.06	686.06	3,109,459	598	686.06	3,109,459	5,199.76	597	689.92	607	10	39,227		612	607	5	13,076
30	933	257	MAILI	E	873	1,021.38	1,021.38	4,478,041	873	1,021.38	4,478,041	5,129.49	827	967.69	835	8	31,041		848	835	13	33,628
30	933	258	MAKAHA	E	568	660.57	660.57	2,985,012	568	660.57	2,985,012	5,255.30	547	638.04	551	4	16,005		550	551	(1)	0
30	933	261	NANAIKAPONO	E	812	957.14	957.14	4,219,827	812	957.14	4,219,827	5,196.83	787	932.55	787	0	0		800	787	13	34,208
30	933	262	NANAKULI EL	E	434	503.80	503.80	2,339,472	434	503.80	2,339,472	5,390.49	430	498.39	428	(2)	0		436	430	6	16,333
30	933	270	WAIANAE	E	514	607.99	607.99	2,776,775	514	607.99	2,776,775	5,402.29	519	615.38	529	10	40,824		540	529	11	29,938
30	933	271	LEIHOKU	E	928	1,073.64	1,073.64	4,693,320	928	1,073.64	4,693,320	5,057.46	896	1,036.16	898	2	7,639		906	898	8	20,370
SUBTOTAL - LEEWARD DISTRICT ELEM					21,444	24,703.09	24,703.09	110,185,052	21,444	24,703.09	110,185,052	5,138.27	21,330	24,658.27	21,438	108	646,801		21,562	21,492	70	394,521

Department of Education
WSF Allocation Comparison for FY2017-2018
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)	
						FY17-18 WSF TENTATIVE ALLOC				FY17-18 WSF OEC ALLOC					FY17-18 WSF ALLOC - OCT ENROLL				FY17-18 WSF ALLOC - JAN ENROLL					
							FY17-18	FY17-18 WSF TENT ALLOC						FY17-18	CHANGE IN ENROLL		FY17-18	CHANGE IN ENROLL	ALLOC ADJ FOR		FY17-18	GREATER OF	NET CHANGE	JAN ALLOC ADJ @
						FY17-18	PROJECT	FY17-18 WSF TENT ALLOC	Total WSF	FY17-18	WEIGHTED	FY17-18 TTL	Total WSF	FY17-18	(FY18 Proj vs FY18 OEC)		FY17-18	OCT	OCT OEC		FY17-18	AUG OEC	IN ENROLL	50% of OEC
						PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per				ENROLL	vs.	(x 75% of		ENROLL	or	FOR JAN	Alloc Per
						ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student				10/06/17	AUG OEC	Alloc / Stdnt)		01/12/18	SEPT ENRL	ENROLL	Student
	40	941	303	HAUULA	E	349	401.67	1,919,474	5,499.93	343	395.48	1,916,405	5,587.19	(3,070)	(6)		341	(2)	0		343	343	0	0
	40	941	304	HEEIA	E	448	507.63	2,355,730	5,258.33	450	511.74	2,391,837	5,315.19	36,107	2		450	0	0		452	450	2	5,315
	40	941	305	KAAAWA	E	134	151.19	883,927	6,596.47	125	142.24	870,044	6,960.35	(13,883)	(9)		125	0	0		121	125	(4)	0
	40	941	306	KAHALUU	E	285	330.87	1,626,661	5,707.58	286	328.05	1,635,240	5,717.62	8,579	1		289	3	12,865		295	289	6	17,153
	40	941	313	KANEOHE	E	653	728.45	3,267,390	5,003.66	617	686.86	3,116,367	5,050.84	(151,023)	(36)		614	(3)	0		612	617	(5)	0
	40	941	314	PUOHALA	E	297	339.06	1,654,241	5,569.84	280	320.31	1,605,388	5,733.53	(48,853)	(17)		281	1	4,300		273	281	(8)	0
	40	941	315	KAPUNAHALA	E	558	626.01	2,842,308	5,093.74	561	626.69	2,870,103	5,116.05	27,795	3		556	(5)	0		552	561	(9)	0
	40	941	319	LAIE	E	705	797.99	3,556,240	5,044.31	669	758.61	3,415,096	5,104.78	(141,144)	(36)		658	(11)	0		654	669	(15)	0
	40	941	323	PARKER	E	362	416.97	1,981,362	5,473.38	332	381.46	1,853,799	5,583.73	(127,563)	(30)		340	8	33,502		345	340	5	13,959
	40	941	325	SUNSET BEACH	E	449	494.62	2,302,523	5,128.11	443	488.01	2,296,730	5,184.49	(5,793)	(6)		447	4	15,553		445	447	(2)	0
	40	941	326	WAIHOLE	E	72	82.10	599,409	8,325.13	84	98.12	688,193	8,192.78	88,784	12		84	0	0		80	84	(4)	0
	40	941	331	KAHUKU	E	406	463.86	2,171,900	5,349.51	425	484.84	2,286,048	5,378.94	114,148	19		428	3	12,103		429	428	1	2,689
	40	941	335	AHUIMANU	E	299	336.11	1,648,735	5,514.16	308	344.66	1,705,964	5,538.84	57,230	9		304	(4)	0		309	308	1	2,769
	40	942	300	AIKAHI	E	466	511.54	2,373,132	5,092.56	474	520.23	2,430,301	5,127.22	57,170	8		470	(4)	0		467	474	(7)	0
	40	942	302	ENCHANTED LAKE	E	429	477.01	2,230,203	5,198.61	428	477.16	2,252,122	5,261.97	21,919	(1)		414	(14)	0		404	428	(24)	0
	40	942	308	KAILUA	E	366	418.36	1,985,640	5,425.25	352	403.57	1,950,627	5,541.55	(35,013)	(14)		351	(1)	0		353	352	1	2,771
	40	942	311	KAINALU	E	453	503.52	2,337,877	5,160.88	445	492.61	2,315,470	5,203.30	(22,407)	(8)		432	(13)	0		434	445	(11)	0
	40	942	317	KEOLU	E	119	136.59	822,751	6,913.87	124	144.03	875,236	7,058.36	52,485	5		129	5	26,469		131	129	2	7,058
	40	942	321	MAUNAWILI	E	341	380.50	1,829,958	5,366.45	344	382.47	1,859,729	5,406.19	29,771	3		349	5	20,273		354	349	5	13,515
	40	942	322	MOKAPU	E	867	973.80	4,280,190	4,936.78	881	989.73	4,366,939	4,956.80	86,749	14		905	24	89,222		894	905	(11)	0
	40	942	324	POPE	E	239	278.99	1,410,638	5,902.25	246	285.43	1,461,374	5,940.54	50,736	7		248	2	8,911		254	248	6	17,822
	40	942	330	KAELEPULU	E	185	203.24	1,097,407	5,931.93	200	220.89	1,193,672	5,968.36	96,266	15		201	1	4,476		205	201	4	11,937
SUBTOTAL - WINDWARD DISTRICT ELEM						8,482	9,560.10	45,177,696	5,326.30	8,417	9,483.20	45,356,685	5,388.70	178,989	(65)		8,416	(1)	227,674		8,406	8,473	(67)	94,988

Department of Education
WSF Allocation Comparison for FY2017-2018
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
				FY17-18 WSF TENTATIVE ALLOC				FY17-18 WSF OEC ALLOC				FY17-18 WSF ALLOC - OCT ENROLL				FY17-18 WSF ALLOC - JAN ENROLL							
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY17-18 PROJECT ENROLL	FY17-18 WEIGHTED ENROLL	FY17-18 WSF TENT ALLOCATION	Total WSF Allocation Per Student	FY17-18 OFFICIAL ENROLL	FY17-18 WEIGHTED ENROLL	FY17-18 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY17-18 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY18 Proj vs FY18 OEC)	FY17-18 OFFICIAL ENROLL 10/06/17	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY17-18 OFFICIAL ENROLL 01/12/18	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	
50	951	351	DE SILVA	E	450	501.93	2,329,150	5,175.89	450	502.76	2,356,268	5,236.15	27,118	0	453	3	11,781		459	453	6	15,708	
50	951	352	HAAHEO	E	196	225.17	1,186,353	6,052.82	197	226.26	1,216,258	6,173.90	29,905	1	196	(1)	0		192	197	(5)	0	
50	951	357	HILO UNION	E	421	498.01	2,320,785	5,512.55	417	501.08	2,348,793	5,632.60	28,008	(4)	428	11	46,469		450	428	22	61,959	
50	951	367	KAPIOLANI	E	339	404.94	1,927,852	5,686.88	342	411.70	1,988,568	5,814.53	60,716	3	364	22	95,940		372	364	8	23,258	
50	951	369	KAUMANA	E	267	306.30	1,525,379	5,713.03	285	328.17	1,637,323	5,744.99	111,945	18	288	3	12,926		286	288	(2)	0	
50	951	372	KEAUKAHA	E	413	480.98	2,245,252	5,436.44	416	482.28	2,274,382	5,467.26	29,130	3	417	1	4,100		412	417	(5)	0	
50	951	384	WAIAKEA	E	847	981.71	4,315,018	5,094.47	873	1,013.70	4,464,025	5,113.43	149,007	26	872	(1)	0		875	873	2	5,113	
50	951	386	WAIAKEAWAENA	E	714	828.05	3,681,626	5,156.34	733	851.48	3,795,331	5,177.80	113,705	19	736	3	11,650		736	736	0	0	
50	952	353	KEAAU II	E	823	981.13	4,322,234	5,251.80	875	1,051.18	4,620,890	5,281.02	298,656	52	873	(2)	0		875	875	0	0	
50	952	379	MT. VIEW	E	503	597.56	2,727,831	5,423.12	467	556.49	2,584,472	5,534.20	(143,359)	(36)	483	16	66,410		504	483	21	58,109	
50	952	380	NAALEHU	E	326	404.26	1,954,965	5,996.83	359	445.31	2,144,418	5,973.31	189,453	33	361	2	8,960		356	361	(5)	0	
50	952	381	PAHOA	E	435	524.62	2,428,718	5,583.26	399	479.51	2,263,353	5,672.56	(165,365)	(36)	408	9	38,290		409	408	1	2,836	
50	952	391	KEONEPOKO	E	613	726.34	3,262,843	5,322.74	607	720.20	3,261,601	5,373.31	(1,242)	(6)	603	(4)	0		583	607	(24)	0	
50	953	358	HOLUALOA	E	489	570.44	2,617,657	5,353.08	523	614.28	2,814,878	5,382.18	197,221	34	525	2	8,073		522	525	(3)	0	
50	953	359	HONAUNAU	E	150	183.69	1,023,642	6,824.28	139	172.62	1,000,193	7,195.63	(23,449)	(11)	131	(8)	0		128	139	(11)	0	
50	953	361	HONOKAA	E	375	436.28	2,064,503	5,505.34	373	434.42	2,076,229	5,566.30	11,725	(2)	372	(1)	0		378	373	5	13,916	
50	953	363	HOOKENA	E	128	151.92	885,837	6,920.60	111	132.70	831,683	7,492.64	(54,153)	(17)	110	(1)	0		109	111	(2)	0	
50	953	371	KAHAKAI	E	749	895.46	3,969,133	5,299.24	735	884.69	3,941,771	5,362.95	(27,361)	(14)	743	8	32,178		752	743	9	24,133	
50	953	375	KONAWAENA	E	552	653.79	2,961,695	5,365.39	524	621.51	2,840,871	5,421.51	(120,824)	(28)	524	0	0		528	524	4	10,843	
50	953	387	WAIMEA	E	522	612.93	2,797,224	5,358.67	530	628.78	2,880,395	5,434.71	83,171	8	529	(1)	0		540	530	10	27,174	
50	953	388	KEALAKEHE	E	981	1,188.46	5,178,721	5,279.02	986	1,210.88	5,338,643	5,414.44	159,921	5	1,002	16	64,973		1,003	1,002	1	2,707	
50	953	395	KOHALA	E	339	396.90	1,898,932	5,601.57	330	386.82	1,876,389	5,686.03	(22,543)	(9)	324	(6)	0		328	330	(2)	0	
SUBTOTAL - HAWAII DISTRICT ELEM					10,632	12,550.86	57,625,351	5,419.99	10,671	12,656.81	58,556,735	5,487.46	931,384	39	10,742	71	401,750		10,797	10,767	30	245,756	
60	961	401	HAIKU	E	469	542.06	2,500,267	5,331.06	493	570.74	2,633,620	5,342.03	133,353	24	485	(8)	0		476	493	(17)	0	
60	961	405	KAHULUI	E	982	1,191.44	5,202,473	5,297.83	976	1,191.01	5,184,492	5,311.98	(17,981)	(6)	968	(8)	0		972	976	(4)	0	
60	961	409	KIHEI	E	771	918.73	4,065,451	5,272.96	781	933.91	4,131,242	5,289.68	65,791	10	784	3	11,902		780	784	(4)	0	
60	961	412	KULA	E	441	505.23	2,346,008	5,319.75	439	502.89	2,358,553	5,372.56	12,545	(2)	438	(1)	0		442	439	3	8,059	
60	961	416	LIHIKAI	E	867	1,052.43	4,636,911	5,348.23	859	1,048.97	4,617,906	5,375.91	(19,005)	(8)	861	2	8,064		866	861	5	13,440	
60	961	417	MAKAWAO	E	535	622.11	2,829,655	5,289.07	553	643.33	2,934,219	5,306.00	104,564	18	551	(2)	0		559	553	6	15,918	
60	961	422	PAIA	E	389	450.43	2,119,740	5,449.20	408	474.04	2,244,364	5,500.89	124,624	19	408	0	0		406	408	(2)	0	
60	961	424	WAIHEE	E	731	851.53	3,774,174	5,163.03	697	810.46	3,623,582	5,198.83	(150,593)	(34)	704	7	27,294		712	704	8	20,795	
60	961	425	WAILUKU	E	691	823.11	3,684,399	5,331.98	697	838.02	3,747,550	5,376.69	63,151	6	686	(11)	0		705	697	8	21,507	
60	961	426	PUKALANI	E	442	512.55	2,380,781	5,386.38	416	482.58	2,273,789	5,465.84	(106,992)	(26)	415	(1)	0		408	416	(8)	0	
60	961	431	KAMALII	E	459	528.33	2,434,397	5,303.70	496	566.83	2,622,949	5,288.20	188,552	37	499	3	11,898		504	499	5	13,221	
60	961	433	POMAIKAI	E	590	660.55	2,988,657	5,065.52	595	668.11	3,041,839	5,112.33	53,181	5	597	2	7,669		603	597	6	15,337	
60	961	436	PUU KUKUI	E	779	896.75	3,955,046	5,077.08	789	905.63	4,014,209	5,087.72	59,163	10	788	(1)	0		794	789	5	12,719	
60	962	406	KAMEHAMEHA III	E	749	884.34	3,912,949	5,224.23	730	864.37	3,848,003	5,271.24	(64,946)	(19)	731	1	3,953		730	731	(1)	0	
60	962	407	KAUNAKAKAI	E	278	321.10	1,586,362	5,706.34	284	328.31	1,639,122	5,771.55	52,760	6	289	5	21,643		291	289	2	5,772	
60	962	410	KILOHANA	E	80	93.51	645,658	8,070.73	83	97.04	683,737	8,237.79	38,078	3	84	1	6,178		80	84	(4)	0	
60	962	419	MAUNALOA	E	41	47.62	456,188	11,126.55	41	47.93	480,924	11,729.85	24,736	0	40	(1)	0		42	41	1	5,865	
60	962	429	NAHIENAENA	E	716	848.56	3,754,524	5,243.75	734	876.07	3,891,812	5,302.20	137,288	18	748	14	55,673		754	748	6	15,907	
SUBTOTAL - MAUI DISTRICT ELEM					10,010	11,750.39	53,273,641	5,322.04	10,071	11,850.25	53,971,910	5,359.14	698,269	61	10,076	5	154,274		10,124	10,109	15	148,540	

Department of Education
WSF Allocation Comparison for FY2017-2018
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
					FY17-18 WSF TENTATIVE ALLOC				FY17-18 WSF OEC ALLOC						FY17-18 WSF ALLOC - OCT ENROLL				FY17-18 WSF ALLOC - JAN ENROLL			
						FY17-18	FY17-18	FY17-18 WSF TENT ALLOC														
					FY17-18	PROJECT	PROJECT	Total WSF	FY17-18	WEIGHTED	FY17-18 TTL	Total WSF	FY17-18	CHANGE IN	FY17-18	CHANGE IN	ALLOC ADJ		FY17-18	GREATER	NET	JAN ALLOC
					PROJECT	ENROLL	ENROLL	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL	OFFICIAL	OCT	FOR		OFFICIAL	OF	CHANGE	ADJ @
					ENROLL	ENROLL	ENROLL	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	(FY18 Proj vs FY18 OEC)	ENROLL	vs.	(x 75% of Alloc / Stdnt)		ENROLL	or	FOR JAN	50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ENROLL	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	(FY18 Proj vs FY18 OEC)	ENROLL	vs.	(x 75% of Alloc / Stdnt)		ENROLL	or	FOR JAN	50% of OEC Alloc Per Student
70	971	451	ELEELE	E	486	568.45	2,607,938	5,366.13	488	576.60	2,669,777	5,470.85	61,838	2	491	3	12,309		485	491	(6)	0
70	971	452	HANALEI	E	291	325.70	1,601,059	5,501.92	286	318.51	1,595,509	5,578.70	(5,550)	(5)	279	(7)	0		280	286	(6)	0
70	971	453	KALAHEO	E	431	486.96	2,268,477	5,263.29	452	511.60	2,394,789	5,298.21	126,313	21	456	4	15,895		463	456	7	18,544
70	971	454	KAPAA	E	929	1,083.75	4,734,834	5,096.70	928	1,083.05	4,754,014	5,122.86	19,181	(1)	934	6	23,053		940	934	6	15,369
70	971	457	KAUMUALII	E	617	724.25	3,264,895	5,291.56	619	729.62	3,300,581	5,332.12	35,687	2	617	(2)	0		612	619	(7)	0
70	971	458	KEKAHA	E	343	398.72	1,911,027	5,571.51	341	398.31	1,931,780	5,665.04	20,752	(2)	337	(4)	0		341	341	0	0
70	971	459	KILAUEA	E	286	327.11	1,611,203	5,633.58	315	361.39	1,776,797	5,640.62	165,593	29	308	(7)	0		316	315	1	2,820
70	971	460	KOLOA	E	393	452.03	2,131,266	5,423.07	381	439.18	2,093,019	5,493.49	(38,247)	(12)	382	1	4,120		379	382	(3)	0
70	971	463	WILCOX	E	801	925.49	4,081,388	5,095.37	811	937.69	4,148,352	5,115.11	66,964	10	822	11	42,200		828	822	6	15,345
SUBTOTAL - KAUAI DISTRICT ELEM					4,577	5,292.46	24,212,088	5,289.95	4,621	5,355.97	24,664,619	5,337.51	452,531	44	4,626	5	97,577		4,644	4,646	(2)	52,078
SUBTOTAL - ALL ELEMENTARY SCHOOLS					87,144	100,927.91	460,821,765	5,288.05	86,317	100,370.28	461,722,586	5,349.15	900,822	(827)	86,594	277	2,486,226		86,821	86,928	(107)	1,394,771
40	942	327	WAIMANALO ELEM & INTER	CEM	448	519.22	2,603,604	5,811.62	461	537.08	2,713,320	5,885.73	109,715	13	467	6	26,486		469	467	2	5,886
50	951	365	KALANIANA'OLE ELEM & INTER	CEM	310	369.23	1,999,018	6,448.44	328	396.74	2,156,950	6,576.07	157,932	18	327	(1)	0		339	328	11	36,168
50	953	382	PAAUILO ELEM & INTER	CEM	190	220.27	1,371,462	7,218.22	200	230.04	1,455,114	7,275.57	83,652	10	202	2	10,913		199	202	(3)	0
50	953	393	WAIKOLOA	CEM	804	943.09	4,366,555	5,431.04	829	975.34	4,559,568	5,500.08	193,013	25	837	8	33,000		833	837	(4)	0
20	922	232	WAIALUA HIGH & INTER	CMH	699	753.52	3,580,273	5,121.99	673	725.03	3,507,522	5,211.77	(72,751)	(26)	671	(2)	0		669	673	(4)	0
30	933	263	NANAKULI HI & INTER	CMH	1,090	1,215.51	5,483,145	5,030.41	1,032	1,151.98	5,277,500	5,113.86	(205,644)	(58)	1,024	(8)	0		1,032	1,032	0	0
40	941	307	KAHUKU HI & INTER	CMH	1,392	1,501.70	6,674,589	4,794.96	1,390	1,496.54	6,692,576	4,814.80	17,988	(2)	1,388	(2)	0		1,396	1,390	6	14,444
50	952	383	PAHOA HI & INTER	CMH	492	554.70	2,755,901	5,601.43	532	600.68	2,993,063	5,626.06	237,162	40	534	2	8,439		541	534	7	19,691
50	953	360	HONOKAA HI & INTER	CMH	677	739.77	3,517,923	5,196.34	652	714.46	3,457,987	5,303.66	(59,937)	(25)	651	(1)	0		643	652	(9)	0
10	919	103	ANUENUE	K12	446	509.08	2,775,311	6,222.67	455	517.71	2,857,914	6,281.13	82,603	9	456	1	4,711		453	456	(3)	0
50	952	368	KAU HI & PAHALA ELEM	K12	482	561.56	2,996,349	6,216.49	482	563.49	3,058,923	6,346.31	62,574	0	484	2	9,519		476	484	(8)	0
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	223	256.71	1,733,131	7,771.89	210	241.95	1,719,145	8,186.41	(13,985)	(13)	208	(2)	0		201	210	(9)	0
60	962	402	HANA HI & ELEMENTARY	K12	351	401.15	2,329,609	6,637.06	356	407.73	2,403,722	6,752.03	74,112	5	357	1	5,064		354	357	(3)	0
60	962	415	LANAI HI & ELEM	K12	561	635.34	3,293,404	5,870.60	571	652.46	3,409,594	5,971.27	116,190	10	564	(7)	0		555	571	(16)	0
SUBTOTAL - COMBINATION SCHOOLS					8,165	9,180.85	45,480,274	5,570.15	8,171	9,211.25	46,262,898	5,661.84	782,624	6	8,170	(1)	98,132		8,160	8,193	(33)	76,189
990 UNASSIGNED ENROLLMENT K12					0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0		0	0	0	0
999 DOE ENROLLMENT RESERVE E					761	875.15	3,613,942	4,748.94	0	0.00	0	0.00	0	0	0	0	0		0	0	0	0
GRAND TOTAL					170,955	192,546.33	875,619,589	5,121.93	169,537	191,366.08	877,879,202	5,178.10	5,873,555	(657)	169,762	225	3,297,498		169,827	170,358	(531)	1,863,660