

Department of Education
 WSF Allocation Comparison for FY2018-2019
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	
		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						
				FY18-19		FY18-19 WSF TENT ALLOC		FY18-19		FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	
		FY18-19 PROJECT	FY18-19 WEIGHTED	FY18-19 WSF TENT.	Total WSF Allocation	FY18-19 OFFICIAL ENROLL	FY18-19 WEIGHTED OFFICIAL	FY18-19 WSF OEC ALLOCATION	Total WSF Alloc Per Student					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	WSF TENT.	Allocation	ENROLL	ENROLL	WSF OEC ALLOCATION	Student		
10	917	106	FARRINGTON HIGH	H	2,295	2,570.52	11,119,533	4,845.11	2,315	2,589.46	11,242,505	4,856.37	122,972	20
10	917	119	KALANI HIGH	H	1,389	1,448.76	6,441,512	4,637.52	1,422	1,481.08	6,623,492	4,657.87	181,980	33
10	917	154	KAISER HIGH	H	1,143	1,175.99	5,316,164	4,651.06	1,161	1,198.29	5,426,937	4,674.36	110,773	18
10	919	115	KAIMUKI HIGH	H	712	796.43	3,765,577	5,288.73	702	785.51	3,738,056	5,324.87	(27,521)	(10)
10	919	138	MCKINLEY HIGH	H	1,559	1,733.69	7,640,410	4,900.84	1,592	1,765.66	7,828,500	4,917.40	188,090	33
10	919	146	ROOSEVELT HIGH	H	1,337	1,431.98	6,374,713	4,767.92	1,372	1,470.50	6,583,383	4,798.38	208,670	35
20	921	202	AIEA HIGH	H	961	1,036.01	4,725,295	4,917.06	971	1,042.87	4,784,773	4,927.68	59,479	10
20	921	218	MOANALUA HIGH	H	1,933	2,019.51	8,798,536	4,551.75	1,976	2,069.13	9,053,841	4,581.90	255,305	43
20	921	224	RADFORD HIGH	H	1,256	1,318.67	5,899,446	4,697.01	1,244	1,307.12	5,890,672	4,735.27	(8,774)	(12)
20	922	214	LEILEHUA HIGH	H	1,633	1,763.08	7,749,473	4,745.54	1,718	1,855.08	8,184,369	4,763.89	434,895	85
20	922	216	MILILANI HIGH	H	2,601	2,678.78	11,530,217	4,432.99	2,616	2,691.02	11,656,138	4,455.71	125,922	15
30	931	252	CAMPBELL HIGH	H	3,079	3,261.78	13,927,810	4,523.48	3,095	3,274.22	14,082,294	4,550.01	154,484	16
30	931	292	KAPOLEI HIGH	H	2,028	2,138.54	9,286,507	4,579.15	1,996	2,103.84	9,209,644	4,614.05	(76,864)	(32)
30	932	266	PEARL CITY HIGH	H	1,526	1,599.89	7,065,637	4,630.17	1,602	1,684.25	7,475,678	4,666.47	410,041	76
30	932	277	WAIPAHU HIGH	H	2,543	2,804.75	12,065,434	4,744.57	2,682	2,957.04	12,735,712	4,748.59	670,279	139
30	933	272	WAIANA HIGH	H	1,721	1,877.96	8,217,873	4,775.06	1,714	1,869.69	8,244,233	4,809.94	26,360	(7)
40	941	301	CASTLE HIGH	H	1,153	1,219.02	5,488,187	4,759.92	1,129	1,191.39	5,411,632	4,793.30	(76,555)	(24)
40	942	309	KAILUA HIGH	H	761	810.54	3,802,484	4,996.69	804	853.80	4,006,896	4,983.70	204,412	43
40	942	312	KALAHEO HIGH	H	797	827.17	3,870,816	4,856.73	759	790.52	3,746,903	4,936.63	(123,913)	(38)
50	951	355	HILO HIGH	H	1,125	1,218.16	5,485,510	4,876.01	1,178	1,278.63	5,778,414	4,905.27	292,903	53
50	951	389	WAIAKEA HIGH	H	1,245	1,325.85	5,930,764	4,763.67	1,241	1,321.89	5,954,398	4,798.06	23,634	(4)
50	952	354	KEAAU HIGH	H	1,018	1,131.01	5,138,290	5,047.44	1,032	1,146.37	5,228,520	5,066.40	90,231	14
50	953	373	KOHALA HIGH	H	252	271.92	1,576,158	6,254.60	265	285.83	1,640,396	6,190.18	64,238	13
50	953	374	KONAWAENA HIGH	H	844	929.01	4,307,288	5,103.42	831	911.09	4,260,513	5,126.97	(46,775)	(13)
50	953	392	KEALAKEHE HIGH	H	1,346	1,466.31	6,536,638	4,856.34	1,374	1,497.89	6,694,923	4,872.58	158,285	28
60	961	400	BALDWIN HIGH	H	1,352	1,439.21	6,403,018	4,735.96	1,322	1,406.19	6,314,080	4,776.16	(88,938)	(30)
60	961	418	MAUI HIGH	H	2,000	2,161.25	9,401,514	4,700.76	2,017	2,179.54	9,530,479	4,725.08	128,964	17
60	961	435	KEKAULIKE HIGH	H	1,080	1,150.25	5,210,182	4,824.24	1,097	1,166.58	5,309,080	4,839.64	98,899	17
60	962	414	LAHAINALUNA HIGH	H	1,002	1,086.12	4,957,048	4,947.15	992	1,070.76	4,912,421	4,952.04	(44,626)	(10)
60	962	421	MOLOKAI HI	H	338	369.29	1,975,565	5,844.87	321	349.03	1,904,257	5,932.27	(71,307)	(17)
70	971	455	KAPAA HIGH	H	1,053	1,115.13	5,064,353	4,809.45	1,083	1,151.39	5,245,159	4,843.18	180,806	30
70	971	456	KAUAI HIGH	H	1,128	1,203.68	5,427,145	4,811.30	1,154	1,231.28	5,579,169	4,834.63	152,024	26
70	971	462	WAIMEA HIGH	H	601	648.94	3,133,586	5,213.95	621	669.60	3,238,920	5,215.65	105,334	20
SUBTOTAL - ALL HIGH SCHOOLS					44,811	48,029.20	213,632,682	4,767.42	45,398	48,646.56	217,516,388	4,791.32	3,883,707	587

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		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC							
				FY18-19 PROJECT		FY18-19 WSF TENT ALLOC		FY18-19 WEIGHTED OFFICIAL		FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)		
				FY18-19 PROJECT		FY18-19 WSF TENT ALLOC		FY18-19 WEIGHTED OFFICIAL		FY18-19 WSF OEC ALLOC					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Total WSF Allocation	Per Student	OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	WSF OEC ALLOCATION	Total WSF Alloc Per Student		
10	917	105	DOLE MIDDLE	M	754	894.31	4,174,789	5,536.86		765	911.44	4,275,301	5,588.63	100,512	11
10	917	116	KAIMUKI MIDDLE	M	977	1,060.31	4,829,080	4,942.76		989	1,069.89	4,898,740	4,953.23	69,659	12
10	917	118	KALAKAUA MIDDLE	M	1,046	1,215.09	5,465,685	5,225.32		1,090	1,268.69	5,720,104	5,247.80	254,419	44
10	917	139	NIU VALLEY MIDDLE	M	850	909.49	4,197,351	4,938.06		858	915.41	4,246,046	4,948.77	48,695	8
10	919	104	CENTRAL MIDDLE	M	387	471.48	2,408,368	6,223.17		414	499.32	2,536,974	6,127.96	128,606	27
10	919	110	JARRETT MIDDLE	M	252	291.20	1,646,591	6,534.09		275	317.10	1,760,400	6,401.45	113,809	23
10	919	126	KAWANANAKOA MIDDLE	M	750	838.16	3,911,182	5,214.91		710	787.94	3,729,985	5,253.50	(181,197)	(40)
10	919	148	STEVENSON MIDDLE	M	649	724.33	3,445,322	5,308.66		660	735.48	3,507,134	5,313.84	61,811	11
10	919	152	WASHINGTON MIDDLE	M	784	899.94	4,184,902	5,337.89		785	901.93	4,198,462	5,348.36	13,560	1
20	921	201	AIEA INTER	M	611	677.98	3,249,032	5,317.56		602	669.90	3,236,306	5,375.92	(12,726)	(9)
20	921	204	ALIAMANU MIDDLE	M	705	771.64	3,636,030	5,157.49		749	819.57	3,853,265	5,144.55	217,235	44
20	921	219	MOANALUA MIDDLE	M	815	882.14	4,087,072	5,014.81		853	922.67	4,283,938	5,022.20	196,866	38
20	922	230	WAHIAWA MIDDLE	M	782	887.47	4,125,355	5,275.39		826	944.17	4,375,879	5,297.67	250,525	44
20	922	237	WHEELER MIDDLE	M	814	899.94	4,161,191	5,112.03		800	883.97	4,119,334	5,149.17	(41,856)	(14)
20	922	238	MILILANI MIDDLE	M (MT)	1,896	2,027.38	8,915,633	4,702.34		1,886	2,022.89	8,951,167	4,746.11	35,534	(10)
30	931	279	ILIMA INTER	M (MT)	866	964.73	4,432,517	5,118.38		875	978.41	4,515,491	5,160.56	82,974	9
30	931	291	KAPOLEI MIDDLE	M (MT)	1,571	1,718.81	7,635,512	4,860.29		1,526	1,673.05	7,501,528	4,915.81	(133,984)	(45)
30	931	296	EWA MAKAI MIDDLE	M	865	953.75	4,385,113	5,069.49		869	944.31	4,371,883	5,030.94	(13,229)	4
30	932	255	HIGHLANDS INTER	M	880	965.08	4,433,970	5,038.60		883	969.58	4,480,062	5,073.68	46,093	3
30	932	278	WAIPAHU INTER	M	1,244	1,431.42	6,378,632	5,127.52		1,275	1,469.91	6,570,615	5,153.42	191,984	31
30	933	273	WAIANAE INTER	M	949	1,079.64	4,912,021	5,176.00		974	1,106.81	5,055,963	5,190.93	143,942	25
40	941	318	KING INTER	M	634	696.22	3,322,218	5,240.09		641	704.54	3,377,458	5,269.05	55,240	7
40	942	310	KAILUA INTER	M	715	771.38	3,632,071	5,079.82		775	839.23	3,940,094	5,083.99	308,023	60
50	951	356	HILO INTER	M	532	599.15	2,921,959	5,492.40		562	631.33	3,074,035	5,469.81	152,076	30
50	951	385	WAIAKEA INTER	M	896	989.88	4,536,140	5,062.66		891	987.05	4,552,434	5,109.35	16,293	(5)
50	952	370	KEAAU MIDDLE	M	708	815.97	3,819,228	5,394.39		712	819.90	3,854,176	5,413.17	34,948	4
50	953	366	KOHALA MIDDLE	M	167	188.12	1,220,417	7,307.88		183	207.13	1,307,341	7,143.94	86,925	16
50	953	376	KONAWAENA MIDDLE	M	659	749.74	3,548,094	5,384.06		660	748.98	3,566,815	5,404.26	18,720	1
50	953	390	KEALAKEHE INTER	M	734	839.64	3,932,845	5,358.10		689	791.80	3,751,817	5,445.31	(181,029)	(45)
60	961	404	IAO INTER	M	1,001	1,116.79	5,063,705	5,058.65		987	1,100.25	5,031,931	5,098.21	(31,775)	(14)
60	961	420	KALAMA INTER	M	846	939.92	4,329,525	5,117.64		900	998.94	4,603,497	5,115.00	273,972	54
60	961	428	MAUI WAENA INTER	M	1,195	1,355.58	6,053,698	5,065.86		1,155	1,309.46	5,890,508	5,100.01	(163,189)	(40)
60	961	430	LOKELANI INTER	M	577	649.28	3,122,762	5,412.07		551	614.94	3,007,205	5,457.72	(115,557)	(26)
60	962	413	LAHAINA INTER	M	774	876.74	4,074,064	5,263.65		760	857.76	4,008,657	5,274.55	(65,407)	(14)
60	962	434	MOLOKAI MIDDLE	M	206	232.93	1,404,851	6,819.66		200	226.34	1,385,783	6,928.91	(19,068)	(6)
70	971	447	KAPAA MIDDLE	M	568	632.32	3,057,001	5,382.04		607	676.73	3,261,365	5,372.92	204,364	39
70	971	448	KAMAKAHELEI MIDDLE	M	998	1,109.03	5,025,342	5,035.41		987	1,097.45	5,007,743	5,073.70	(17,599)	(11)
70	971	464	WAIMEA CANYON MIDDLE	M	470	524.53	2,608,877	5,550.80		501	561.97	2,784,196	5,557.28	175,319	31
SUBTOTAL - ALL MIDDLE SCHOOLS					30,127	33,651.50	156,288,146	5,187.64		30,425	33,986.24	158,593,632	5,212.61	2,305,485	298

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		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						
				FY18-19		FY18-19 WSF TENT ALLOC		FY18-19		FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	
		FY18-19 PROJECT	FY18-19 PROJECT	FY18-19 WSF TENT.	Total WSF Allocation	FY18-19 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY18-19 WSF OEC ALLOCATION	Total WSF Alloc Per Student					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	WSF TENT.	Allocation	Per Student	OFFICIAL ENROLL	WEIGHTED ENROLL	WSF OEC ALLOCATION	Alloc Per Student	
10	917	100	AINA HAINA	E	457	512.19	2,397,809	5,246.85	469	526.72	2,472,519	5,271.90	74,710	12
10	917	107	FERN	E	411	520.84	2,440,304	5,937.48	445	568.92	2,647,840	5,950.20	207,536	34
10	917	108	HAAHAIONE	E	522	587.88	2,699,457	5,171.37	533	604.69	2,794,802	5,243.53	95,345	11
10	917	113	KAEWAI	E	300	374.77	1,842,159	6,140.53	307	379.40	1,885,065	6,140.28	42,906	7
10	917	114	KAHALA	E	386	450.09	2,134,202	5,529.02	397	468.36	2,216,423	5,582.93	82,221	11
10	917	120	KALIHI	E	220	286.91	1,485,510	6,752.32	248	324.46	1,644,814	6,632.31	159,303	28
10	917	121	KALIHI KAI	E	542	679.08	3,102,269	5,723.74	558	710.44	3,252,817	5,829.42	150,549	16
10	917	122	KALIHI UKA	E	239	285.90	1,460,342	6,110.22	246	295.52	1,509,399	6,135.77	49,057	7
10	917	123	KALIHI WAENA	E	473	584.95	2,682,479	5,671.20	469	582.43	2,685,971	5,727.02	3,492	(4)
10	917	124	KAPALAMA	E	564	670.48	3,043,740	5,396.70	595	708.19	3,236,280	5,439.13	192,540	31
10	917	127	KOKO HEAD	E	287	323.45	1,615,096	5,627.51	284	321.88	1,623,328	5,715.94	8,232	(3)
10	917	130	LIHOLIHO	E	472	551.39	2,555,810	5,414.85	479	562.75	2,624,330	5,478.77	68,520	7
10	917	133	LINAPUNI	E	157	221.53	1,165,415	7,423.02	160	226.28	1,238,646	7,741.54	73,231	3
10	917	145	PUUHALE	E	221	277.65	1,430,445	6,472.60	236	297.64	1,521,245	6,445.95	90,800	15
10	917	150	WAIKIKI	E	573	669.24	3,043,060	5,310.75	600	703.34	3,203,370	5,338.95	160,311	27
10	917	153	WILSON	E	560	627.17	2,873,084	5,130.51	577	644.02	2,959,140	5,128.49	86,056	17
10	917	155	KAMILOIKI	E	388	430.11	2,062,151	5,314.82	391	435.84	2,100,178	5,371.30	38,027	3
10	919	101	ALA WAI	E	366	454.11	2,159,267	5,899.64	353	439.58	2,126,149	6,023.08	(33,118)	(13)
10	919	102	ALIIOLANI	E	210	246.11	1,294,667	6,165.08	231	271.50	1,412,109	6,113.03	117,442	21
10	919	109	HOKULANI	E	322	368.30	1,797,337	5,581.79	323	371.24	1,814,450	5,617.49	17,113	1
10	919	111	JEFFERSON	E	359	443.04	2,110,773	5,879.59	386	477.82	2,273,735	5,890.51	162,962	27
10	919	112	KAHUMANU	E	536	664.62	3,032,544	5,657.73	521	654.90	3,025,369	5,806.85	(7,176)	(15)
10	919	117	KAIULANI	E	362	467.89	2,223,740	6,142.93	344	446.83	2,164,495	6,292.14	(59,245)	(18)
10	919	125	KAULUWELA	E	432	557.67	2,582,112	5,977.11	414	534.65	2,523,653	6,095.78	(58,459)	(18)
10	919	128	KUHIO	E	228	287.29	1,454,465	6,379.23	224	283.11	1,454,732	6,494.34	266	(4)
10	919	129	LANAKILA	E	395	486.78	2,302,312	5,828.64	387	477.04	2,270,425	5,866.73	(31,887)	(8)
10	919	131	LIKELIKE	E	331	421.92	2,023,673	6,113.81	321	415.75	2,029,527	6,322.51	5,855	(10)
10	919	134	LINCOLN	E	339	403.62	1,944,258	5,735.27	341	406.08	1,972,272	5,783.79	28,014	2
10	919	135	LUNALILO	E	316	392.11	1,886,424	5,969.70	324	406.05	1,961,846	6,055.08	75,422	8
10	919	136	MAEMAE	E	680	765.20	3,438,210	5,056.19	691	777.45	3,517,050	5,089.80	78,840	11
10	919	137	MANOA	E	521	584.52	2,689,785	5,162.73	509	572.01	2,658,214	5,222.43	(31,570)	(12)
10	919	140	NOELANI	E	470	527.45	2,455,300	5,224.04	445	499.39	2,363,184	5,310.52	(92,117)	(25)
10	919	141	NUUANU	E	363	405.56	1,958,308	5,394.79	350	391.87	1,908,196	5,451.99	(50,112)	(13)
10	919	142	PALOLO	E	282	364.74	1,788,203	6,341.14	271	354.98	1,764,016	6,509.28	(24,187)	(11)
10	919	143	PAUOA	E	301	354.54	1,745,723	5,799.74	294	349.25	1,729,544	5,882.80	(16,179)	(7)
10	919	147	ROYAL	E	367	438.50	2,088,976	5,692.03	360	430.13	2,080,855	5,780.15	(8,121)	(7)
SUBTOTAL - HONOLULU DISTRICT ELEM					13,952	16,687.62	79,009,408	5,662.94	14,083	16,920.50	80,665,986	5,727.90	1,656,579	131

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		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC							
				FY18-19		FY18-19 WSF TENT ALLOC		FY18-19		FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)		
		FY18-19 PROJECT	FY18-19 WEIGHTED	FY18-19 WSF TENT.	Total WSF Allocation	FY18-19 OFFICIAL ENROLL	WEIGHTED OFFICIAL	FY18-19 WSF OEC ALLOCATION	Total WSF Alloc Per Student						
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			
20	921	200	AIEA	E	338	416.68	2,007,622	5,939.71	331	408.78	1,983,657	5,992.92	(23,965)	(7)	
20	921	203	ALIAMANU	E	579	647.86	2,960,018	5,112.29	631	707.48	3,219,076	5,101.55	259,058	52	
20	921	209	HICKAM	E	614	675.88	3,076,519	5,010.62	594	652.84	2,998,022	5,047.18	(78,497)	(20)	
20	921	215	MAKALAPA	E	568	652.54	2,966,970	5,223.54	603	694.45	3,164,899	5,248.59	197,929	35	
20	921	217	MOANALUA	E	636	701.39	3,179,939	4,999.90	647	716.59	3,263,038	5,043.34	83,099	11	
20	921	220	MOKULELE	E	295	332.68	1,657,392	5,618.28	285	321.99	1,623,521	5,696.56	(33,871)	(10)	
20	921	221	NIMITZ	E	698	778.24	3,495,210	5,007.46	690	771.69	3,496,320	5,067.13	1,110	(8)	
20	921	222	PEARL HARBOR	E	553	638.65	2,922,726	5,285.22	550	631.59	2,912,251	5,295.00	(10,475)	(3)	
20	921	223	PEARL HARBOR KAI	E	436	488.24	2,301,633	5,278.97	428	480.95	2,283,946	5,336.32	(17,687)	(8)	
20	921	225	RED HILL	E	466	526.68	2,454,589	5,267.36	474	536.53	2,521,918	5,320.50	67,328	8	
20	921	227	SCOTT	E	501	577.17	2,669,938	5,329.22	471	544.02	2,550,300	5,414.65	(119,639)	(30)	
20	921	228	SHAFTER	E	469	530.93	2,473,708	5,274.43	423	480.39	2,281,895	5,394.55	(191,813)	(46)	
20	921	233	WAIMALU	E	415	479.62	2,259,107	5,443.63	417	489.20	2,320,013	5,563.58	60,906	2	
20	921	235	WEBLING	E	470	526.04	2,458,470	5,230.79	423	471.98	2,248,941	5,316.64	(209,529)	(47)	
20	921	239	SALT LAKE	E	729	852.53	3,791,648	5,201.16	738	868.35	3,880,816	5,258.56	89,168	9	
20	921	243	PEARL RIDGE	E	515	576.19	2,660,927	5,166.85	527	587.56	2,724,733	5,170.27	63,806	12	
20	922	206	HALEIWA	E	226	256.93	1,347,646	5,963.03	240	274.29	1,425,816	5,940.90	78,171	14	
20	922	207	INOUE	E	746	849.73	3,794,208	5,086.07	743	847.53	3,812,384	5,131.07	18,176	(3)	
20	922	208	HELEMANO	E	579	679.93	3,089,490	5,335.91	535	627.80	2,886,267	5,394.89	(203,223)	(44)	
20	922	210	ILIAHI	E	365	422.62	2,026,878	5,553.09	377	435.88	2,098,266	5,565.69	71,388	12	
20	922	211	KAALA	E	414	512.20	2,404,751	5,808.58	454	561.01	2,624,696	5,781.27	219,945	40	
20	922	212	KIPAPA	E	590	676.32	3,076,837	5,214.98	587	682.02	3,118,158	5,312.02	41,321	(3)	
20	922	226	SOLOMON	E	913	1,081.28	4,739,623	5,191.26	880	1,032.81	4,586,042	5,211.41	(153,582)	(33)	
20	922	229	WAHIAWA	E	440	531.47	2,486,526	5,651.19	431	522.05	2,454,552	5,695.02	(31,974)	(9)	
20	922	231	WAIALUA	E	537	611.07	2,804,747	5,222.99	523	597.28	2,764,207	5,285.29	(40,540)	(14)	
20	922	234	MILILANI-WAENA	E	774	863.84	3,852,579	4,977.49	790	885.45	3,967,568	5,022.24	114,989	16	
20	922	236	WHEELER	E	803	928.37	4,121,836	5,133.05	735	844.31	3,798,748	5,168.36	(323,088)	(68)	
20	922	240	MILILANI IKE	E	622	676.26	3,076,462	4,946.08	642	701.26	3,200,121	4,984.61	123,659	20	
20	922	241	MILILANI MAUKA	E	832	924.13	4,105,515	4,934.51	785	874.32	3,920,755	4,994.59	(184,760)	(47)	
20	922	242	MILILANI UKA	E	640	713.30	3,231,193	5,048.74	707	791.40	3,578,328	5,061.28	347,135	67	
SUBTOTAL - CENTRAL DISTRICT ELEM					16,763	19,128.76	87,494,706	5,219.51	16,661	19,041.80	87,709,253	5,264.35	214,547	(102)	

Department of Education
 WSF Allocation Comparison for FY2018-2019
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	
		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						
				FY18-19		FY18-19 WSF TENT ALLOC		FY18-19		FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	
		FY18-19 PROJECT	FY18-19 WEIGHTED	FY18-19 WSF TENT.	Total WSF Allocation	FY18-19 OFFICIAL ENROLL	WEIGHTED OFFICIAL	FY18-19 WSF OEC ALLOCATION	Total WSF Alloc Per Student					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		
30	931	251	BARBERS POINT	E	534	630.37	2,885,861	5,404.23	540	632.71	2,914,854	5,397.88	28,993	6
30	931	253	EWA	E	1,117	1,288.98	5,600,123	5,013.54	1,086	1,259.72	5,514,691	5,077.98	(85,431)	(31)
30	931	254	EWA BEACH	E	771	875.03	3,894,417	5,051.12	821	929.52	4,150,667	5,055.62	256,250	50
30	931	256	IROQUOIS POINT	E	684	771.06	3,471,945	5,075.94	701	797.46	3,602,653	5,139.30	130,708	17
30	931	259	MAKAKILO	E	478	550.34	2,554,936	5,345.06	493	567.80	2,643,519	5,362.11	88,582	15
30	931	269	POHAKEA	E	503	576.34	2,666,831	5,301.85	493	570.65	2,660,707	5,396.97	(6,124)	(10)
30	931	280	HOLOMUA	E (MT)	1,137	1,280.45	5,658,008	4,976.26	1,150	1,302.25	5,791,733	5,036.29	133,725	13
30	931	281	KAIMILOA	E	644	754.62	3,407,646	5,291.38	647	761.70	3,450,160	5,332.55	42,514	3
30	931	282	KAPOLEI	E	873	993.81	4,386,173	5,024.25	828	945.35	4,216,494	5,092.38	(169,679)	(45)
30	931	286	MAUKA LANI	E	639	731.74	3,305,459	5,172.86	623	719.81	3,276,012	5,258.45	(29,447)	(16)
30	931	293	HO'OKELE	E	773	871.54	3,881,826	5,021.77	873	987.13	4,394,181	5,033.43	512,355	100
30	931	294	KEONEULA	E	1,101	1,227.68	5,352,895	4,861.85	1,082	1,211.43	5,325,982	4,922.35	(26,913)	(19)
30	932	250	AHRENS	E	1,259	1,502.90	6,500,076	5,162.89	1,260	1,504.91	6,563,715	5,209.30	63,638	1
30	932	260	MANANA	E	375	417.57	2,008,026	5,354.74	373	418.52	2,023,467	5,424.85	15,442	(2)
30	932	264	PALISADES	E	425	477.84	2,253,423	5,302.17	438	494.89	2,338,142	5,338.22	84,719	13
30	932	265	PEARL CITY	E	402	464.11	2,194,787	5,459.67	436	506.81	2,389,081	5,479.54	194,294	34
30	932	267	PEARL CITY HIGHLANDS	E	554	615.76	2,827,963	5,104.63	539	599.77	2,782,202	5,161.79	(45,760)	(15)
30	932	268	LEHUA	E	260	307.86	1,546,192	5,946.89	288	341.91	1,715,409	5,956.28	169,217	28
30	932	274	WAIPAHU	E	1,026	1,301.26	5,679,095	5,535.18	1,021	1,295.86	5,689,813	5,572.78	10,717	(5)
30	932	276	HONOWAI	E	643	764.54	3,434,048	5,340.67	682	814.75	3,679,540	5,395.22	245,492	39
30	932	283	KANOELANI	E	804	909.38	4,040,222	5,025.15	770	874.00	3,921,684	5,093.10	(118,539)	(34)
30	932	285	MOMILANI	E	404	440.94	2,105,462	5,211.54	406	441.48	2,121,337	5,224.97	15,875	2
30	932	287	KALEIOPUU	E	829	949.57	4,199,498	5,065.74	903	1,046.00	4,641,203	5,139.76	441,705	74
30	932	288	WAIU	E	471	534.84	2,492,799	5,292.57	489	557.12	2,602,000	5,321.06	109,200	18
30	932	290	WAIKELE	E	607	700.45	3,169,609	5,221.76	579	663.45	3,046,030	5,260.85	(123,579)	(28)
30	933	257	MAILI	E	801	936.18	4,153,619	5,185.54	803	938.97	4,191,978	5,220.40	38,360	2
30	933	258	MAKAHA	E	553	645.39	2,952,154	5,338.43	547	637.39	2,938,759	5,372.50	(13,396)	(6)
30	933	261	NANAIAKAPONO	E	763	905.64	4,035,476	5,288.96	783	931.67	4,170,858	5,326.77	135,382	20
30	933	262	NANAKULI EL	E	429	495.63	2,332,509	5,437.08	401	462.09	2,207,880	5,505.94	(124,629)	(28)
30	933	270	WAIANAE	E	475	562.81	2,611,015	5,496.87	497	591.91	2,752,620	5,538.47	141,605	22
30	933	271	LEIHOKU	E	860	997.64	4,409,401	5,127.21	878	1,022.47	4,540,755	5,171.70	131,354	18
SUBTOTAL - LEEWARD DISTRICT ELEM					21,194	24,482.26	110,011,495	5,190.69	21,430	24,829.47	112,258,127	5,238.36	2,246,631	236

Department of Education
 WSF Allocation Comparison for FY2018-2019
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	
		FY18-19 WSF TENTATIVE ALLOC					FY18-19 WSF OEC ALLOC							
		FY18-19 PROJECT		FY18-19 WSF TENT ALLOC		FY18-19 WSF OEC ALLOC		FY18-19 WSF OEC ALLOC		FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	
		FY18-19 PROJECT ENROLL	FY18-19 PROJECT WEIGHTED ENROLL	FY18-19 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY18-19 OFFICIAL ENROLL	FY18-19 WEIGHTED OFFICIAL ENROLL	FY18-19 WSF OEC WSF OEC ALLOCATION	Total WSF Alloc Per Student					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Per Student	OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student		
40	941	303	HAUULA	E	361	413.07	1,991,347	5,516.20	350	402.93	1,961,240	5,603.54	(30,108)	(11)
40	941	304	HEEIA	E	436	495.13	2,326,283	5,335.51	437	497.05	2,352,947	5,384.32	26,664	1
40	941	305	KAAAWA	E	127	142.71	872,814	6,872.55	132	149.11	902,080	6,833.94	29,266	5
40	941	306	KAHALUU	E	275	315.91	1,587,019	5,770.98	276	318.96	1,609,186	5,830.38	22,167	1
40	941	313	KANEOHE	E	613	681.08	3,096,294	5,051.05	635	704.87	3,220,514	5,071.68	124,219	22
40	941	314	PUOHALA	E	269	307.45	1,554,016	5,777.01	257	294.73	1,510,588	5,877.77	(43,428)	(12)
40	941	315	KAPUNAHALA	E	569	636.36	2,913,592	5,120.55	538	603.80	2,797,487	5,199.79	(116,105)	(31)
40	941	319	LAIE	E	659	748.47	3,377,387	5,125.02	651	742.59	3,373,930	5,182.69	(3,456)	(8)
40	941	323	PARKER	E	317	363.88	1,783,398	5,625.86	327	376.35	1,848,924	5,654.20	65,525	10
40	941	325	SUNSET BEACH	E	437	480.55	2,268,612	5,191.33	402	446.26	2,139,405	5,321.90	(129,208)	(35)
40	941	326	WAIHOLE	E	82	95.30	677,074	8,256.99	71	82.78	628,189	8,847.73	(48,885)	(11)
40	941	331	KAHUKU	E	421	481.25	2,273,934	5,401.27	430	495.53	2,344,937	5,453.34	71,003	9
40	941	335	AHUIMANU	E	311	347.14	1,718,136	5,524.55	315	353.04	1,753,498	5,566.66	35,361	4
40	942	300	AIKAHI	E	471	518.60	2,426,463	5,151.73	472	519.51	2,448,042	5,186.53	21,579	1
40	942	302	ENCHANTED LAKE	E	428	478.51	2,260,373	5,281.25	388	431.74	2,081,170	5,363.84	(179,204)	(40)
40	942	308	KAILUA	E	346	396.36	1,923,068	5,558.00	347	396.14	1,935,388	5,577.49	12,320	1
40	942	311	KAINALU	E	435	479.62	2,264,482	5,205.71	424	470.02	2,239,082	5,280.85	(25,400)	(11)
40	942	317	KEOLU	E	124	144.18	876,659	7,069.83	129	148.99	903,638	7,004.95	26,979	5
40	942	321	MAUNAWILI	E	338	375.61	1,833,524	5,424.63	364	406.72	1,976,672	5,430.42	143,148	26
40	942	322	MOKAPU	E	904	1,016.03	4,481,086	4,956.95	937	1,052.35	4,661,712	4,975.15	180,626	33
40	942	324	POPE	E	246	284.68	1,459,869	5,934.43	230	265.53	1,388,860	6,038.52	(71,010)	(16)
40	942	330	KAELEPULU	E	206	226.46	1,217,909	5,912.18	209	230.87	1,243,264	5,948.63	25,355	3
SUBTOTAL - WINDWARD DISTRICT ELEM					8,375	9,428.35	45,183,340	5,395.03	8,321	9,389.87	45,320,750	5,446.55	137,410	(54)

Department of Education
 WSF Allocation Comparison for FY2018-2019
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	
		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						
				FY18-19		FY18-19 WSF TENT ALLOC				FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	
				FY18-19 PROJECT	FY18-19 WEIGHTED	FY18-19 TTL WSF TENT.	Total WSF Allocation	FY18-19 OFFICIAL ENROLL	FY18-19 WEIGHTED OFFICIAL ENROLL	FY18-19 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		
50	951	351	DE SILVA	E	449	502.40	2,357,577	5,250.73	451	502.98	2,377,391	5,271.38	19,814	2
50	951	352	HAAHEO	E	196	225.15	1,212,920	6,188.37	201	232.36	1,250,120	6,219.50	37,200	5
50	951	357	HILO UNION	E	434	521.71	2,436,756	5,614.65	441	532.80	2,505,858	5,682.22	69,102	7
50	951	367	KAPIOLANI	E	343	412.37	1,993,621	5,812.31	383	459.94	2,204,546	5,756.00	210,925	40
50	951	369	KAUMANA	E	280	323.61	1,620,296	5,786.77	261	300.36	1,532,922	5,873.26	(87,374)	(19)
50	951	372	KEAUKAHA	E	421	489.39	2,306,487	5,478.59	412	477.20	2,269,426	5,508.31	(37,061)	(9)
50	951	384	WAIAKEA	E	881	1,025.68	4,519,161	5,129.58	878	1,025.04	4,548,512	5,180.54	29,351	(3)
50	951	386	WAIAKEAWAENA	E	747	864.24	3,852,763	5,157.65	715	829.28	3,738,315	5,228.41	(114,448)	(32)
50	952	353	KEAAU II	E	864	1,035.53	4,562,040	5,280.14	876	1,060.81	4,700,803	5,366.21	138,763	12
50	952	379	MT. VIEW	E	473	564.68	2,621,455	5,542.19	480	573.45	2,675,373	5,573.69	53,918	7
50	952	380	NAALEHU	E	345	428.76	2,077,655	6,022.19	382	471.38	2,251,711	5,894.53	174,055	37
50	952	381	PAHOA	E	387	465.32	2,207,355	5,703.76	362	432.64	2,079,004	5,743.11	(128,350)	(25)
50	952	391	KEONEPOKO	E	606	718.94	3,260,409	5,380.21	545	644.82	2,975,077	5,458.86	(285,333)	(61)
50	953	358	HOLUALOA	E	512	601.77	2,766,659	5,403.63	524	615.96	2,847,172	5,433.53	80,512	12
50	953	359	HONAUNAU	E	140	172.53	1,000,801	7,148.58	133	165.76	974,674	7,328.37	(26,127)	(7)
50	953	361	HONOKAA	E	384	446.05	2,126,708	5,538.30	391	456.35	2,186,088	5,591.02	59,380	7
50	953	363	HOOKENA	E	106	126.85	808,183	7,624.37	106	126.66	811,506	7,655.71	3,323	0
50	953	371	KAHAKAI	E	734	882.64	3,938,190	5,365.38	759	915.26	4,113,247	5,419.30	175,057	25
50	953	375	KONAWAENA	E	503	596.33	2,740,529	5,448.37	563	670.46	3,071,576	5,455.73	331,046	60
50	953	387	WAIMEA	E	529	629.27	2,885,928	5,455.44	518	614.55	2,847,510	5,497.12	(38,418)	(11)
50	953	388	KEALAKEHE	E	985	1,207.33	5,330,757	5,411.94	966	1,179.14	5,238,443	5,422.82	(92,314)	(19)
50	953	395	KOHALA	E	330	388.32	1,884,750	5,711.36	341	401.48	1,953,825	5,729.69	69,075	11
SUBTOTAL - HAWAII DISTRICT ELEM					10,649	12,628.87	58,511,001	5,494.51	10,688	12,688.67	59,153,096	5,534.53	642,095	39
60	961	401	HAIKU	E	492	569.58	2,631,994	5,349.58	456	529.01	2,488,518	5,457.28	(143,476)	(36)
60	961	405	KAHULUI	E	998	1,213.36	5,283,111	5,293.70	1,003	1,220.36	5,364,916	5,348.87	81,805	5
60	961	409	KIHEI	E	744	890.86	3,958,813	5,320.98	704	848.44	3,801,567	5,399.95	(157,245)	(40)
60	961	412	KULA	E	443	507.75	2,381,428	5,375.68	451	518.34	2,439,226	5,408.48	57,797	8
60	961	416	LIHIKAI	E	816	998.75	4,415,907	5,411.65	871	1,072.79	4,758,992	5,463.83	343,086	55
60	961	417	MAKAWAO	E	553	645.59	2,947,116	5,329.32	562	658.03	3,023,222	5,379.40	76,106	9
60	961	422	PAIA	E	435	503.87	2,370,613	5,449.69	440	508.70	2,404,955	5,465.81	34,342	5
60	961	424	WAIHEE	E	672	784.84	3,522,374	5,241.63	617	719.15	3,271,944	5,302.99	(250,429)	(55)
60	961	425	WAILUKU	E	708	852.55	3,812,337	5,384.66	696	837.02	3,772,337	5,420.02	(40,000)	(12)
60	961	426	PUKALANI	E	409	475.10	2,245,527	5,490.29	405	469.99	2,244,352	5,541.61	(1,176)	(4)
60	961	431	KAMALII	E	491	561.71	2,604,924	5,305.34	485	557.22	2,599,361	5,359.51	(5,563)	(6)
60	961	433	POMAIKAI	E	579	649.03	2,966,688	5,123.81	606	681.09	3,121,070	5,150.28	154,382	27
60	961	436	PUU KUKUI	E	783	897.52	3,985,842	5,090.48	774	885.01	3,963,037	5,120.20	(22,806)	(9)
60	962	406	KAMEHAMEHA III	E	694	826.59	3,696,798	5,326.80	725	862.32	3,878,624	5,349.83	181,826	31
60	962	407	KAUNAKAKAI	E	267	307.90	1,556,531	5,829.70	293	340.30	1,700,715	5,804.49	144,184	26
60	962	410	KILOHANA	E	76	88.00	646,907	8,511.93	77	88.66	652,335	8,471.88	5,428	1
60	962	419	MAUNALOA	E	42	48.89	485,174	11,551.76	38	44.55	468,596	12,331.48	(16,578)	(4)
60	962	429	NAHIENAENA	E	738	880.27	3,913,967	5,303.48	769	920.99	4,112,012	5,347.22	198,046	31
SUBTOTAL - MAUI DISTRICT ELEM					9,940	11,702.14	53,426,050	5,374.85	9,972	11,761.96	54,065,778	5,421.76	639,728	32

Department of Education
 WSF Allocation Comparison for FY2018-2019
 Allocations based on Projected Enrollment versus Official Enrollment

					(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)
					FY18-19 WSF TENTATIVE ALLOC					FY18-19 WSF OEC ALLOC						
					FY18-19 PROJECT		FY18-19 WEIGHTED		FY18-19 WSF TENT ALLOC		FY18-19 OFFICIAL		FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	WSF TENT.	Total WSF Allocation	OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	WSF OEC ALLOCATION	Total WSF Alloc Per Student	WSF OEC ALLOCATION	WSF OEC ALLOCATION		
70	971	451	ELEEE	E	492	581.94	2,695,146	5,477.94	483	571.89	2,668,626	5,525.11		(26,520)	(9)	
70	971	452	HANALEI	E	273	306.12	1,546,036	5,663.13	252	283.38	1,463,693	5,808.31		(82,342)	(21)	
70	971	453	KALAHEO	E	449	510.27	2,392,119	5,327.66	410	464.31	2,214,666	5,401.63		(177,453)	(39)	
70	971	454	KAPAA	E	954	1,112.65	4,882,403	5,117.82	921	1,072.89	4,758,631	5,166.81		(123,772)	(33)	
70	971	457	KAUMUALII	E	619	729.18	3,302,810	5,335.72	606	711.62	3,251,001	5,364.69		(51,808)	(13)	
70	971	458	KEKAHA	E	328	383.56	1,872,861	5,709.94	316	371.87	1,833,090	5,800.92		(39,771)	(12)	
70	971	459	KILAU EA	E	325	374.22	1,831,926	5,636.70	320	370.81	1,829,519	5,717.25		(2,407)	(5)	
70	971	460	KOLOA	E	359	413.28	1,988,649	5,539.41	323	372.16	1,834,314	5,678.99		(154,335)	(36)	
70	971	463	WILCOX	E	791	917.15	4,068,838	5,143.92	772	895.27	4,008,920	5,192.90		(59,918)	(19)	
SUBTOTAL - KAUAI DISTRICT ELEM					4,590	5,328.37	24,580,787	5,355.29	4,403	5,114.20	23,862,462	5,419.59		(718,325)	(187)	
SUBTOTAL - ALL ELEMENTARY SCHOOLS					85,463	99,386.37	458,216,787	5,361.58	85,558	99,746.46	463,035,453	5,411.95		4,818,666	95	
40	942	327	WAIMANALO ELEM & INTER	CEM	451	526.61	2,673,173	5,927.21	431	507.57	2,620,797	6,080.74		(52,376)	(20)	
50	951	365	KALANIANAOLE ELEM & INTER	CEM	328	397.10	2,160,651	6,587.35	331	403.81	2,191,670	6,621.36		31,019	3	
50	953	382	PAAUILO ELEM & INTER	CEM	191	219.66	1,413,442	7,400.22	205	236.77	1,489,041	7,263.61		75,598	14	
50	953	393	WAIKOLOA	CEM	831	977.20	4,572,717	5,502.67	845	993.48	4,646,236	5,498.50		73,519	14	
20	922	232	WAIALUA HIGH & INTER	CMH	677	729.80	3,531,305	5,216.11	666	718.49	3,505,521	5,263.55		(25,784)	(11)	
30	933	263	NANAKULI HI & INTER	CMH	1,031	1,151.26	5,280,948	5,122.16	1,029	1,148.22	5,297,133	5,147.85		16,185	(2)	
40	941	307	KAHUKU HI & INTER	CMH	1,375	1,480.57	6,634,882	4,825.37	1,381	1,491.97	6,728,801	4,872.41		93,919	6	
50	952	383	PAHOA HI & INTER	CMH	518	584.75	2,930,490	5,657.32	549	618.72	3,089,123	5,626.82		158,633	31	
50	953	360	HONOKAA HI & INTER	CMH	644	705.39	3,424,530	5,317.59	611	669.19	3,304,671	5,408.63		(119,860)	(33)	
10	919	103	ANUENUE	K12	468	532.24	2,920,894	6,241.23	516	588.00	3,169,384	6,142.22		248,490	48	
50	952	368	KAU HI & PAHALA ELEM	K12	474	553.94	3,022,465	6,376.51	500	581.34	3,156,998	6,314.00		134,533	26	
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	217	250.38	1,755,372	8,089.27	216	248.24	1,754,059	8,120.64		(1,313)	(1)	
60	962	402	HANA HI & ELEMENTARY	K12	362	412.89	2,427,333	6,705.34	349	397.82	2,377,159	6,811.34		(50,175)	(13)	
60	962	415	LANAI HI & ELEM	K12	571	652.31	3,412,570	5,976.48	562	645.00	3,403,136	6,055.40		(9,435)	(9)	
SUBTOTAL - COMBINATION SCHOOLS					8,138	9,174.09	46,160,774	5,672.25	8,191	9,248.61	46,733,729	5,705.50		572,955	53	
	990		UNASSIGNED ENROLLMENT	K12	0	0.00	0	0.00	0	0.00	0	0.00		0	0	
	999		DOE ENROLLMENT RESERVE	E	753	865.95	3,580,813	4,755.40	0	0.00	0	0.00		0	0	
GRAND TOTAL					169,292	191,107.11	877,879,202	5,185.59	169,572	191,627.87	885,879,202	5,224.21		11,580,813	1,033	