

Department of Education  
 WSF Allocation Comparison for FY2018-2019  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)			
		FY18-19		FY18-19 WSF TENT ALLOC		FY18-19		FY18-19 WSF OEC ALLOC		FY18-19		CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)		FY18-19		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY18-19 PROJECT ENROLL	FY18-19 WEIGHTED ENROLL	FY18-19 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY18-19 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY18-19 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY18-19 OEC ADJUST	IN ENROLL (FY19 Proj vs FY19 OEC)	OFFICIAL ENROLL 10/05/18	CHANGE IN ENROLL vs. OCT AUG OEC	FOR OCT OEC (x 75% of Alloc / Stdnt)
10	917	106	FARRINGTON HIGH	H	2,295	2,570.52	11,119,533	4,845.11	2,315	2,589.46	11,242,505	4,856.37	122,972	20	2,303	(12)	0
10	917	119	KALANI HIGH	H	1,389	1,448.76	6,441,512	4,637.52	1,422	1,481.08	6,623,492	4,657.87	181,980	33	1,425	3	10,480
10	917	154	KAISER HIGH	H	1,143	1,175.99	5,316,164	4,651.06	1,161	1,198.29	5,426,937	4,674.36	110,773	18	1,161	0	0
10	919	115	KAIMUKI HIGH	H	712	796.43	3,765,577	5,288.73	702	785.51	3,738,056	5,324.87	(27,521)	(10)	704	2	7,987
10	919	138	MCKINLEY HIGH	H	1,559	1,733.69	7,640,410	4,900.84	1,592	1,765.66	7,828,500	4,917.40	188,090	33	1,578	(14)	0
10	919	146	ROOSEVELT HIGH	H	1,337	1,431.98	6,374,713	4,767.92	1,372	1,470.50	6,583,383	4,798.38	208,670	35	1,375	3	10,796
20	921	202	AIEA HIGH	H	961	1,036.01	4,725,295	4,917.06	971	1,042.87	4,784,773	4,927.68	59,479	10	978	7	25,870
20	921	218	MOANALUA HIGH	H	1,933	2,019.51	8,798,536	4,551.75	1,976	2,069.13	9,053,841	4,581.90	255,305	43	1,986	10	34,364
20	921	224	RADFORD HIGH	H	1,256	1,318.67	5,899,446	4,697.01	1,244	1,307.12	5,890,672	4,735.27	(8,774)	(12)	1,267	23	81,683
20	922	214	LEILEHUA HIGH	H	1,633	1,763.08	7,749,473	4,745.54	1,718	1,855.08	8,184,369	4,763.89	434,895	85	1,719	1	3,573
20	922	216	MILILANI HIGH	H	2,601	2,678.78	11,530,217	4,432.99	2,616	2,691.02	11,656,138	4,455.71	125,922	15	2,619	3	10,025
30	931	252	CAMPBELL HIGH	H	3,079	3,261.78	13,927,810	4,523.48	3,095	3,274.22	14,082,294	4,550.01	154,484	16	3,070	(25)	0
30	931	292	KAPOLEI HIGH	H	2,028	2,138.54	9,286,507	4,579.15	1,996	2,103.84	9,209,644	4,614.05	(76,864)	(32)	1,932	(64)	0
30	932	266	PEARL CITY HIGH	H	1,526	1,599.89	7,065,637	4,630.17	1,602	1,684.25	7,475,678	4,666.47	410,041	76	1,600	(2)	0
30	932	277	WAIPAHU HIGH	H	2,543	2,804.75	12,065,434	4,744.57	2,682	2,957.04	12,735,712	4,748.59	670,279	139	2,673	(9)	0
30	933	272	WAIANA HIGH	H	1,721	1,877.96	8,217,873	4,775.06	1,714	1,869.69	8,244,233	4,809.94	26,360	(7)	1,707	(7)	0
40	941	301	CASTLE HIGH	H	1,153	1,219.02	5,488,187	4,759.92	1,129	1,191.39	5,411,632	4,793.30	(76,555)	(24)	1,128	(1)	0
40	942	309	KAILUA HIGH	H	761	810.54	3,802,484	4,996.69	804	853.80	4,006,896	4,983.70	204,412	43	802	(2)	0
40	942	312	KALAHEO HIGH	H	797	827.17	3,870,816	4,856.73	759	790.52	3,746,903	4,936.63	(123,913)	(38)	767	8	29,620
50	951	355	HILO HIGH	H	1,125	1,218.16	5,485,510	4,876.01	1,178	1,278.63	5,778,414	4,905.27	292,903	53	1,164	(14)	0
50	951	389	WAIAKEA HIGH	H	1,245	1,325.85	5,930,764	4,763.67	1,241	1,321.89	5,954,398	4,798.06	23,634	(4)	1,210	(31)	0
50	952	354	KEAAU HIGH	H	1,018	1,131.01	5,138,290	5,047.44	1,032	1,146.37	5,228,520	5,066.40	90,231	14	1,017	(15)	0
50	953	373	KOHALA HIGH	H	252	271.92	1,576,158	6,254.60	265	285.83	1,640,396	6,190.18	64,238	13	256	(9)	0
50	953	374	KONAWAENA HIGH	H	844	929.01	4,307,288	5,103.42	831	911.09	4,260,513	5,126.97	(46,775)	(13)	813	(18)	0
50	953	392	KEALAKEHE HIGH	H	1,346	1,466.31	6,536,638	4,856.34	1,374	1,497.89	6,694,923	4,872.58	158,285	28	1,338	(36)	0
60	961	400	BALDWIN HIGH	H	1,352	1,439.21	6,403,018	4,735.96	1,322	1,406.19	6,314,080	4,776.16	(88,938)	(30)	1,315	(7)	0
60	961	418	MAUI HIGH	H	2,000	2,161.25	9,401,514	4,700.76	2,017	2,179.54	9,530,479	4,725.08	128,964	17	2,034	17	60,245
60	961	435	KEKAULIKE HIGH	H	1,080	1,150.25	5,210,182	4,824.24	1,097	1,166.58	5,309,080	4,839.64	98,899	17	1,097	0	0
60	962	414	LAHAINALUNA HIGH	H	1,002	1,086.12	4,957,048	4,947.15	992	1,070.76	4,912,421	4,952.04	(44,626)	(10)	987	(5)	0
60	962	421	MOLOKAI HI	H	338	369.29	1,975,565	5,844.87	321	349.03	1,904,257	5,932.27	(71,307)	(17)	317	(4)	0
70	971	455	KAPAA HIGH	H	1,053	1,115.13	5,064,353	4,809.45	1,083	1,151.39	5,245,159	4,843.18	180,806	30	1,075	(8)	0
70	971	456	KAUAI HIGH	H	1,128	1,203.68	5,427,145	4,811.30	1,154	1,231.28	5,579,169	4,834.63	152,024	26	1,162	8	29,008
70	971	462	WAIMEA HIGH	H	601	648.94	3,133,586	5,213.95	621	669.60	3,238,920	5,215.65	105,334	20	615	(6)	0
<b>SUBTOTAL - ALL HIGH SCHOOLS</b>					<b>44,811</b>	<b>48,029.20</b>	<b>213,632,682</b>	<b>4,767.42</b>	<b>45,398</b>	<b>48,646.56</b>	<b>217,516,388</b>	<b>4,791.32</b>	<b>3,883,707</b>	<b>587</b>	<b>45,194</b>	<b>(204)</b>	<b>303,651</b>

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		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)			
		FY18-19		FY18-19 WSF TENT ALLOC				FY18-19		FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	FY18-19 WSF ALLOC - OCT ENROLL		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY18-19 PROJECT ENROLL	FY18-19 PROJECT WEIGHTED ENROLL	FY18-19 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY18-19 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY18-19 WSF OEC ALLOCATION	Total WSF Alloc Per Student			FY18-19 OFFICIAL ENROLL 10/05/18	CHANGE IN OCT vs. AUG OEC	
10	917	105	DOLE MIDDLE	M	754	894.31	4,174,789	5,536.86	765	911.44	4,275,301	5,588.63	100,512	11	764	(1)	0
10	917	116	KAIMUKI MIDDLE	M	977	1,060.31	4,829,080	4,942.76	989	1,069.89	4,898,740	4,953.23	69,659	12	990	1	3,715
10	917	118	KALAKAUA MIDDLE	M	1,046	1,215.09	5,465,685	5,225.32	1,090	1,268.69	5,720,104	5,247.80	254,419	44	1,091	1	3,936
10	917	139	NIU VALLEY MIDDLE	M	850	909.49	4,197,351	4,938.06	858	915.41	4,246,046	4,948.77	48,695	8	861	3	11,135
10	919	104	CENTRAL MIDDLE	M	387	471.48	2,408,368	6,223.17	414	499.32	2,536,974	6,127.96	128,606	27	415	1	4,596
10	919	110	JARRETT MIDDLE	M	252	291.20	1,646,591	6,534.09	275	317.10	1,760,400	6,401.45	113,809	23	269	(6)	0
10	919	126	KAWANANAKOA MIDDLE	M	750	838.16	3,911,182	5,214.91	710	787.94	3,729,985	5,253.50	(181,197)	(40)	708	(2)	0
10	919	148	STEVENSON MIDDLE	M	649	724.33	3,445,322	5,308.66	660	735.48	3,507,134	5,313.84	61,811	11	664	4	15,942
10	919	152	WASHINGTON MIDDLE	M	784	899.94	4,184,902	5,337.89	785	901.93	4,198,462	5,348.36	13,560	1	788	3	12,034
20	921	201	AIEA INTER	M	611	677.98	3,249,032	5,317.56	602	669.90	3,236,306	5,375.92	(12,726)	(9)	599	(3)	0
20	921	204	ALIAMANU MIDDLE	M	705	771.64	3,636,030	5,157.49	749	819.57	3,853,265	5,144.55	217,235	44	758	9	34,726
20	921	219	MOANALUA MIDDLE	M	815	882.14	4,087,072	5,014.81	853	922.67	4,283,938	5,022.20	196,866	38	852	(1)	0
20	922	230	WAHIAWA MIDDLE	M	782	887.47	4,125,355	5,275.39	826	944.17	4,375,879	5,297.67	250,525	44	824	(2)	0
20	922	237	WHEELER MIDDLE	M	814	899.94	4,161,191	5,112.03	800	883.97	4,119,334	5,149.17	(41,856)	(14)	777	(23)	0
20	922	238	MILILANI MIDDLE	M (MT)	1,896	2,027.38	8,915,633	4,702.34	1,886	2,022.89	8,951,167	4,746.11	35,534	(10)	1,884	(2)	0
30	931	279	ILIMA INTER	M	866	964.73	4,432,517	5,118.38	875	978.41	4,515,491	5,160.56	82,974	9	869	(6)	0
30	931	291	KAPOLEI MIDDLE	M (MT)	1,571	1,718.81	7,635,512	4,860.29	1,526	1,673.05	7,501,528	4,915.81	(133,984)	(45)	1,522	(4)	0
30	931	296	EWA MAKAI MIDDLE	M	865	953.75	4,385,113	5,069.49	869	944.31	4,371,883	5,030.94	(13,229)	4	874	5	18,866
30	932	255	HIGHLANDS INTER	M	880	965.08	4,433,970	5,038.60	883	969.58	4,480,062	5,073.68	46,093	3	887	4	15,221
30	932	278	WAIPAHU INTER	M	1,244	1,431.42	6,378,632	5,127.52	1,275	1,469.91	6,570,615	5,153.42	191,984	31	1,279	4	15,460
30	933	273	WAIANA E INTER	M	949	1,079.64	4,912,021	5,176.00	974	1,106.81	5,055,963	5,190.93	143,942	25	964	(10)	0
40	941	318	KING INTER	M	634	696.22	3,322,218	5,240.09	641	704.54	3,377,458	5,269.05	55,240	7	640	(1)	0
40	942	310	KAILUA INTER	M	715	771.38	3,632,071	5,079.82	775	839.23	3,940,094	5,083.99	308,023	60	770	(5)	0
50	951	356	HILO INTER	M	532	599.15	2,921,959	5,492.40	562	631.33	3,074,035	5,469.81	152,076	30	563	1	4,102
50	951	385	WAIAKEA INTER	M	896	989.88	4,536,140	5,062.66	891	987.05	4,552,434	5,109.35	16,293	(5)	886	(5)	0
50	952	370	KEAAU MIDDLE	M	708	815.97	3,819,228	5,394.39	712	819.90	3,854,176	5,413.17	34,948	4	707	(5)	0
50	953	366	KOHALA MIDDLE	M	167	188.12	1,220,417	7,307.88	183	207.13	1,307,341	7,143.94	86,925	16	182	(1)	0
50	953	376	KONAWAENA MIDDLE	M	659	749.74	3,548,094	5,384.06	660	748.98	3,566,815	5,404.26	18,720	1	663	3	12,160
50	953	390	KEALAKEHE INTER	M	734	839.64	3,932,845	5,358.10	689	791.80	3,751,817	5,445.31	(181,029)	(45)	694	5	20,420
60	961	404	IAO INTER	M	1,001	1,116.79	5,063,705	5,058.65	987	1,100.25	5,031,931	5,098.21	(31,775)	(14)	991	4	15,295
60	961	420	KALAMA INTER	M	846	939.92	4,329,525	5,117.64	900	998.94	4,603,497	5,115.00	273,972	54	889	(11)	0
60	961	428	MAUI WAENA INTER	M	1,195	1,355.58	6,053,698	5,065.86	1,155	1,309.46	5,890,508	5,100.01	(163,189)	(40)	1,146	(9)	0
60	961	430	LOKELANI INTER	M	577	649.28	3,122,762	5,412.07	551	614.94	3,007,205	5,457.72	(115,557)	(26)	543	(8)	0
60	962	413	LAHAINA INTER	M	774	876.74	4,074,064	5,263.65	760	857.76	4,008,657	5,274.55	(65,407)	(14)	763	3	11,868
60	962	434	MOLOKAI MIDDLE	M	206	232.93	1,404,851	6,819.66	200	226.34	1,385,783	6,928.91	(19,068)	(6)	194	(6)	0
70	971	447	KAPAA MIDDLE	M	568	632.32	3,057,001	5,382.04	607	676.73	3,261,365	5,372.92	204,364	39	607	0	0
70	971	448	KAMAHAHELEI MIDDLE	M	998	1,109.03	5,025,342	5,035.41	987	1,097.45	5,007,743	5,073.70	(17,599)	(11)	997	10	38,053
70	971	464	WAIMEA CANYON MIDDLE	M	470	524.53	2,608,877	5,550.80	501	561.97	2,784,196	5,557.28	175,319	31	501	0	0
<b>SUBTOTAL - ALL MIDDLE SCHOOLS</b>					<b>30,127</b>	<b>33,651.50</b>	<b>156,288,146</b>	<b>5,187.64</b>	<b>30,425</b>	<b>33,986.24</b>	<b>158,593,632</b>	<b>5,212.61</b>	<b>2,305,485</b>	<b>298</b>	<b>30,375</b>	<b>(50)</b>	<b>237,529</b>

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		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)				
				FY18-19 PROJECT ENROLL	FY18-19 WEIGHTED ENROLL	FY18-19 TTTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student			FY18-19 OFFICIAL ENROLL	FY18-19 WEIGHTED OFFICIAL ENROLL	FY18-19 TTTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	FY18-19 OFFICIAL ENROLL 10/05/18	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Alloc Per Student	ADJUST	vs	vs.			
10	917	100	AINA HAINA	E	457	512.19	2,397,809	5,246.85	469	526.72	2,472,519	5,271.90	74,710	12	458	(11)	0	
10	917	107	FERN	E	411	520.84	2,440,304	5,937.48	445	568.92	2,647,840	5,950.20	207,536	34	446	1	4,463	
10	917	108	HAHAIONE	E	522	587.88	2,699,457	5,171.37	533	604.69	2,794,802	5,243.53	95,345	11	542	9	35,394	
10	917	113	KAEWAI	E	300	374.77	1,842,159	6,140.53	307	379.40	1,885,065	6,140.28	42,906	7	320	13	59,868	
10	917	114	KAHALA	E	386	450.09	2,134,202	5,529.02	397	468.36	2,216,423	5,582.93	82,221	11	394	(3)	0	
10	917	120	KALIHI	E	220	286.91	1,485,510	6,752.32	248	324.46	1,644,814	6,632.31	159,303	28	257	9	44,768	
10	917	121	KALIHI KAI	E	542	679.08	3,102,269	5,723.74	558	710.44	3,252,817	5,829.42	150,549	16	560	2	8,744	
10	917	122	KALIHI UKA	E	239	285.90	1,460,342	6,110.22	246	295.52	1,509,399	6,135.77	49,057	7	246	0	0	
10	917	123	KALIHI WAENA	E	473	584.95	2,682,479	5,671.20	469	582.43	2,685,971	5,727.02	3,492	(4)	471	2	8,591	
10	917	124	KAPALAMA	E	564	670.48	3,043,740	5,396.70	595	708.19	3,236,280	5,439.13	192,540	31	600	5	20,397	
10	917	127	KOKO HEAD	E	287	323.45	1,615,096	5,627.51	284	321.88	1,623,328	5,715.94	8,232	(3)	284	0	0	
10	917	123	LIHOLIHO	E	472	551.39	2,555,810	5,414.85	479	562.75	2,624,330	5,478.77	68,520	7	475	(4)	0	
10	917	133	LINAPUNI	E	157	221.53	1,165,415	7,423.02	160	226.28	1,238,646	7,741.54	73,231	3	167	7	40,643	
10	917	145	PUUHALE	E	221	277.65	1,430,445	6,472.60	236	297.64	1,521,245	6,445.95	90,800	15	240	4	19,338	
10	917	150	WAIKIKI	E	573	669.24	3,043,060	5,310.75	600	703.34	3,203,370	5,338.95	160,311	27	595	(5)	0	
10	917	153	WILSON	E	560	627.17	2,873,084	5,130.51	577	644.02	2,959,140	5,128.49	86,056	17	577	0	0	
10	917	155	KAMILOIKI	E	388	430.11	2,062,151	5,314.82	391	435.84	2,100,178	5,371.30	38,027	3	390	(1)	0	
10	919	101	ALA WAI	E	366	454.11	2,159,267	5,899.64	353	439.58	2,126,149	6,023.08	(33,118)	(13)	361	8	36,139	
10	919	102	ALIOLANI	E	210	246.11	1,294,667	6,165.08	231	271.50	1,412,109	6,113.03	117,442	21	229	(2)	0	
10	919	109	HOKULANI	E	322	368.30	1,797,337	5,581.79	323	371.24	1,814,450	5,617.49	17,113	1	318	(5)	0	
10	919	111	JEFFERSON	E	359	443.04	2,110,773	5,879.59	386	477.82	2,273,735	5,890.51	162,962	27	380	(6)	0	
10	919	112	KAAHUMANU	E	536	664.62	3,032,544	5,657.73	521	654.90	3,025,369	5,806.85	(7,176)	(15)	538	17	74,037	
10	919	117	KAIULANI	E	362	467.89	2,223,740	6,142.93	344	446.83	2,164,495	6,292.14	(59,245)	(18)	349	5	23,596	
10	919	125	KAULUWELA	E	432	557.67	2,582,112	5,977.11	414	534.65	2,523,653	6,095.78	(58,459)	(18)	403	(11)	0	
10	919	128	KUHIO	E	228	287.29	1,454,465	6,379.23	224	283.11	1,454,732	6,494.34	266	(4)	222	(2)	0	
10	919	129	LANAKILA	E	395	486.78	2,302,312	5,828.64	387	477.04	2,270,425	5,866.73	(31,887)	(8)	398	11	48,401	
10	919	131	LIKELIKE	E	331	421.92	2,023,673	6,113.81	321	415.75	2,029,527	6,322.51	5,855	(10)	329	8	37,935	
10	919	134	LINCORN	E	339	403.62	1,944,258	5,735.27	341	406.08	1,972,272	5,783.79	28,014	2	349	8	34,703	
10	919	135	LUNALILO	E	316	392.11	1,886,424	5,969.70	324	406.05	1,961,846	6,055.08	75,422	8	330	6	27,248	
10	919	136	MAEMAE	E	680	765.20	3,438,210	5,056.19	691	777.45	3,517,050	5,089.80	78,840	11	686	(5)	0	
10	919	137	MANOA	E	521	584.52	2,689,785	5,162.73	509	572.01	2,658,214	5,222.43	(31,570)	(12)	510	1	3,917	
10	919	140	NOELANI	E	470	527.45	2,455,300	5,224.04	445	499.39	2,363,184	5,310.52	(92,117)	(25)	437	(8)	0	
10	919	141	NUUANU	E	363	405.56	1,958,308	5,394.79	350	391.87	1,908,196	5,451.99	(50,112)	(13)	350	0	0	
10	919	142	PALOLO	E	282	364.74	1,788,203	6,341.14	271	354.98	1,764,016	6,509.28	(24,187)	(11)	267	(4)	0	
10	919	143	PAUOA	E	301	354.54	1,745,723	5,799.74	294	349.25	1,729,544	5,882.80	(16,179)	(7)	290	(4)	0	
10	919	147	ROYAL	E	367	438.50	2,088,976	5,692.03	360	430.13	2,080,855	5,780.15	(8,121)	(7)	365	5	21,676	
<b>SUBTOTAL - HONOLULU DISTRICT ELEM</b>					<b>13,952</b>	<b>16,687.62</b>	<b>79,009,408</b>	<b>5,662.94</b>	<b>14,083</b>	<b>16,920.50</b>	<b>80,665,986</b>	<b>5,727.90</b>	<b>1,656,579</b>	<b>131</b>	<b>14,133</b>	<b>50</b>	<b>549,858</b>	

Department of Education  
 WSF Allocation Comparison for FY2018-2019  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)			
		FY18-19		FY18-19 WSF TENT ALLOC		FY18-19		FY18-19 WSF OEC ALLOC		FY18-19		CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)		FY18-19		ALOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	FY18-19 TTTL WSF TENT.	Total WSF Allocation Per Student	FY18-19 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY18-19 TTTL WSF OEC	Total WSF Alloc Per Student	FY18-19 OEC ADJUST	IN ENROLL (FY19 Proj vs FY19 OEC)	OFFICIAL ENROLL 10/05/18	CHANGE IN ENROLL vs. OCT AUG OEC	FOR OCT OEC (x 75% of Alloc / Stdnt)
20	921	200	AIEA	E	338	416.68	2,007,622	5,939.71	331	408.78	1,983,657	5,992.92	(23,965)	(7)	336	5	22,473
20	921	203	ALIAMANU	E	579	647.86	2,960,018	5,112.29	631	707.48	3,219,076	5,101.55	259,058	52	641	10	38,262
20	921	209	HICKAM	E	614	675.88	3,076,519	5,010.62	594	652.84	2,998,022	5,047.18	(78,497)	(20)	610	16	60,566
20	921	215	MAKALAPA	E	568	652.54	2,966,970	5,223.54	603	694.45	3,164,899	5,248.59	197,929	35	614	11	43,301
20	921	217	MOANALUA	E	636	701.39	3,179,939	4,999.90	647	716.59	3,263,038	5,043.34	83,099	11	651	4	15,130
20	921	220	MOKULELE	E	295	332.68	1,657,392	5,618.28	285	321.99	1,623,521	5,696.56	(33,871)	(10)	277	(8)	0
20	921	221	NIMITZ	E	698	778.24	3,495,210	5,007.46	690	771.69	3,496,320	5,067.13	1,110	(8)	698	8	30,403
20	921	222	PEARL HARBOR	E	553	638.65	2,922,726	5,285.22	550	631.59	2,912,251	5,295.00	(10,475)	(3)	548	(2)	0
20	921	223	PEARL HARBOR KAI	E	436	488.24	2,301,633	5,278.97	428	480.95	2,283,946	5,336.32	(17,687)	(8)	441	13	52,029
20	921	225	RED HILL	E	466	526.68	2,454,589	5,267.36	474	536.53	2,521,918	5,320.50	67,328	8	479	5	19,952
20	921	227	SCOTT	E	501	577.17	2,669,938	5,329.22	471	544.02	2,550,300	5,414.65	(119,639)	(30)	467	(4)	0
20	921	228	SHAFTER	E	469	530.93	2,473,708	5,274.43	423	480.39	2,281,895	5,394.55	(191,813)	(46)	424	1	4,046
20	921	233	WAIMALU	E	415	479.62	2,259,107	5,443.63	417	489.20	2,320,013	5,563.58	60,906	2	411	(6)	0
20	921	235	WEBLING	E	470	526.04	2,458,470	5,230.79	423	471.98	2,248,941	5,316.64	(209,529)	(47)	421	(2)	0
20	921	239	SALT LAKE	E	729	852.53	3,791,648	5,201.16	738	868.35	3,880,816	5,258.56	89,168	9	737	(1)	0
20	921	243	PEARL RIDGE	E	515	576.19	2,660,927	5,166.85	527	587.56	2,724,733	5,170.27	63,806	12	536	9	34,899
20	922	206	HALEIWA	E	226	256.93	1,347,646	5,963.03	240	274.29	1,425,816	5,940.90	78,171	14	236	(4)	0
20	922	207	INOUYE	E	746	849.73	3,794,208	5,086.07	743	847.53	3,812,384	5,131.07	18,176	(3)	733	(10)	0
20	922	208	HELEMANO	E	579	679.93	3,089,490	5,335.91	535	627.80	2,886,267	5,394.89	(203,223)	(44)	547	12	48,554
20	922	210	ILIAHI	E	365	422.62	2,026,878	5,553.09	377	435.88	2,098,266	5,565.69	71,388	12	385	8	33,394
20	922	211	KAALA	E	414	512.20	2,404,751	5,808.58	454	561.01	2,624,696	5,781.27	219,945	40	448	(6)	0
20	922	212	KIPAPA	E	590	676.32	3,076,837	5,214.98	587	682.02	3,118,158	5,312.02	41,321	(3)	586	(1)	0
20	922	226	SOLOMON	E	913	1,081.28	4,739,623	5,191.26	880	1,032.81	4,586,042	5,211.41	(153,582)	(33)	892	12	46,903
20	922	229	WAHIAWA	E	440	531.47	2,486,526	5,651.19	431	522.05	2,454,552	5,695.02	(31,974)	(9)	425	(6)	0
20	922	231	WAIALUA	E	537	611.07	2,804,747	5,222.99	523	597.28	2,764,207	5,285.29	(40,540)	(14)	510	(13)	0
20	922	234	MILILANI-WAENA	E	774	863.84	3,852,579	4,977.49	790	885.45	3,967,568	5,022.24	114,989	16	797	7	26,367
20	922	236	WHEELER	E	803	928.37	4,121,836	5,133.05	735	844.31	3,798,748	5,168.36	(323,088)	(68)	730	(5)	0
20	922	240	MILILANI IKE	E	622	676.26	3,076,462	4,946.08	642	701.26	3,200,121	4,984.61	123,659	20	647	5	18,692
20	922	241	MILILANI MAUKA	E	832	924.13	4,105,515	4,934.51	785	874.32	3,920,755	4,994.59	(184,760)	(47)	786	1	3,746
20	922	242	MILILANI UKA	E	640	713.30	3,231,193	5,048.74	707	791.40	3,578,328	5,061.28	347,135	67	712	5	18,980
<b>SUBTOTAL - CENTRAL DISTRICT ELEM</b>					<b>16,763</b>	<b>19,128.76</b>	<b>87,494,706</b>	<b>5,219.51</b>	<b>16,661</b>	<b>19,041.80</b>	<b>87,709,253</b>	<b>5,264.35</b>	<b>214,547</b>	<b>(102)</b>	<b>16,725</b>	<b>64</b>	<b>517,697</b>

Department of Education  
 WSF Allocation Comparison for FY2018-2019  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)			
		FY18-19		FY18-19 WSF TENT ALLOC		FY18-19		FY18-19 WSF OEC ALLOC		FY18-19		CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)		FY18-19		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY18-19 PROJECT ENROLL	FY18-19 PROJECT WEIGHTED ENROLL	FY18-19 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY18-19 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY18-19 WSF OEC WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	FY18-19 OFFICIAL ENROLL 10/05/18	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
30	931	251	BARBERS POINT	E	534	630.37	2,885,861	5,404.23	540	632.71	2,914,854	5,397.88	28,993	6	530	(10)	0
30	931	253	EWA	E	1,117	1,288.98	5,600,123	5,013.54	1,086	1,259.72	5,514,691	5,077.98	(85,431)	(31)	1,110	24	91,404
30	931	254	EWA BEACH	E	771	875.03	3,894,417	5,051.12	821	929.52	4,150,667	5,055.62	256,250	50	817	(4)	0
30	931	256	IROQUOIS POINT	E	684	771.06	3,471,945	5,075.94	701	797.46	3,602,653	5,139.30	130,708	17	712	11	42,399
30	931	259	MAKAKILO	E	478	550.34	2,554,936	5,345.06	493	567.80	2,643,519	5,362.11	88,582	15	494	1	4,022
30	931	269	POHAKEA	E	503	576.34	2,666,831	5,301.85	493	570.65	2,660,707	5,396.97	(6,124)	(10)	498	5	20,239
30	931	280	HOLOMUA	E (MT)	1,137	1,280.45	5,658,008	4,976.26	1,150	1,302.25	5,791,733	5,036.29	133,725	13	1,148	(2)	0
30	931	281	KAIMILOA	E	644	754.62	3,407,646	5,291.38	647	761.70	3,450,160	5,332.55	42,514	3	648	1	3,999
30	931	282	KAPOLEI	E	873	993.81	4,386,173	5,024.25	828	945.35	4,216,494	5,092.38	(169,679)	(45)	832	4	15,277
30	931	286	MAUKA LANI	E	639	731.74	3,305,459	5,172.86	623	719.81	3,276,012	5,258.45	(29,447)	(16)	629	6	23,663
30	931	293	HO'OKELE	E	773	871.54	3,881,826	5,021.77	873	987.13	4,394,181	5,033.43	512,355	100	872	(1)	0
30	931	294	KEONEULA	E	1,101	1,227.68	5,352,895	4,861.85	1,082	1,211.43	5,325,982	4,922.35	(26,913)	(19)	1,088	6	22,151
30	932	250	AHRENS	E	1,259	1,502.90	6,500,076	5,162.89	1,260	1,504.91	6,563,715	5,209.30	63,638	1	1,268	8	31,256
30	932	260	MANANA	E	375	417.57	2,008,026	5,354.74	373	418.52	2,023,467	5,424.85	15,442	(2)	378	5	20,343
30	932	264	PALISADES	E	425	477.84	2,253,423	5,302.17	438	494.89	2,338,142	5,338.22	84,719	13	449	11	44,040
30	932	265	PEARL CITY	E	402	464.11	2,194,787	5,459.67	436	506.81	2,389,081	5,479.54	194,294	34	438	2	8,219
30	932	267	PEARL CITY HIGHLANDS	E	554	615.76	2,827,963	5,104.63	539	599.77	2,782,202	5,161.79	(45,760)	(15)	536	(3)	0
30	932	268	LEHUA	E	260	307.86	1,546,192	5,946.89	288	341.91	1,715,409	5,956.28	169,217	28	297	9	40,205
30	932	274	WAIPAHU	E	1,026	1,301.26	5,679,095	5,535.18	1,021	1,295.86	5,689,813	5,572.78	10,717	(5)	1,068	47	196,441
30	932	276	HONOWAI	E	643	764.54	3,434,048	5,340.67	682	814.75	3,679,540	5,395.22	245,492	39	682	0	0
30	932	283	KANOELANI	E	804	909.38	4,040,222	5,025.15	770	874.00	3,921,684	5,093.10	(118,539)	(34)	768	(2)	0
30	932	285	MOMILANI	E	404	440.94	2,105,462	5,211.54	406	441.48	2,121,337	5,224.97	15,875	2	408	2	7,837
30	932	287	KALEIOPUU	E	829	949.57	4,199,498	5,065.74	903	1,046.00	4,641,203	5,139.76	441,705	74	908	5	19,274
30	932	288	WAIKU	E	471	534.84	2,492,799	5,292.57	489	557.12	2,602,000	5,321.06	109,200	18	490	1	3,991
30	932	290	WAIKELE	E	607	700.45	3,169,609	5,221.76	579	663.45	3,046,030	5,260.85	(123,579)	(28)	569	(10)	0
30	933	257	MAILI	E	801	936.18	4,153,619	5,185.54	803	938.97	4,191,978	5,220.40	38,360	2	793	(10)	0
30	933	258	MAKAHA	E	553	645.39	2,952,154	5,338.43	547	637.39	2,938,759	5,372.50	(13,396)	(6)	549	2	8,059
30	933	261	NANAIAKAPONO	E	763	905.64	4,035,476	5,288.96	783	931.67	4,170,858	5,326.77	135,382	20	797	14	55,931
30	933	262	NANAKULI EL	E	429	495.63	2,332,509	5,437.08	401	462.09	2,207,880	5,505.94	(124,629)	(28)	393	(8)	0
30	933	270	WAIANAE	E	475	562.81	2,611,015	5,496.87	497	591.91	2,752,620	5,538.47	141,605	22	514	17	70,616
30	933	271	LEIHOKU	E	860	997.64	4,409,401	5,127.21	878	1,022.47	4,540,755	5,171.70	131,354	18	872	(6)	0
<b>SUBTOTAL - LEEWARD DISTRICT ELEM</b>					<b>21,194</b>	<b>24,482.26</b>	<b>110,011,495</b>	<b>5,190.69</b>	<b>21,430</b>	<b>24,829.47</b>	<b>112,258,127</b>	<b>5,238.36</b>	<b>2,246,631</b>	<b>236</b>	<b>21,555</b>	<b>125</b>	<b>729,366</b>

Department of Education  
 WSF Allocation Comparison for FY2018-2019  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)			
		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)					
		FY18-19		FY18-19 WSF TENT ALLOC		FY18-19		FY18-19		FY18-19 WSF OEC ALLOC		FY18-19	CHANGE	FY18-19		ALLOC ADJ			
		FY18-19	PROJECT	FY18-19 TTL	Total WSF	FY18-19	WEIGHTED	FY18-19 TTL	Total WSF	FY18-19	WEIGHTED	FY18-19 TTL	Total WSF	OEC	IN	OFFICIAL	CHANGE IN	FOR	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Per Student	OFFICIAL ENROLL	OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student	ADJUST	(FY19 Proj vs FY19 OEC)	ENROLL 10/05/18	OCT vs. AUG OEC	ENROLL	OCT	OCT OEC (x 75% of Alloc / Stdnt)
40	941	303	HAUULA	E	361	413.07	1,991,347	5,516.20	350	402.93	1,961,240	5,603.54	(30,108)	(11)	361	11	46,229		
40	941	304	HEEIA	E	436	495.13	2,326,283	5,335.51	437	497.05	2,352,947	5,384.32	26,664	1	432	(5)	0		
40	941	305	KAAAWA	E	127	142.71	872,814	6,872.55	132	149.11	902,080	6,833.94	29,266	5	130	(2)	0		
40	941	306	KAHALUU	E	275	315.91	1,587,019	5,770.98	276	318.96	1,609,186	5,830.38	22,167	1	279	3	13,118		
40	941	313	KANEOHE	E	613	681.08	3,096,294	5,051.05	635	704.87	3,220,514	5,071.68	124,219	22	632	(3)	0		
40	941	314	PUOHALA	E	269	307.45	1,554,016	5,777.01	257	294.73	1,510,588	5,877.77	(43,428)	(12)	259	2	8,817		
40	941	315	KAPUNAHALA	E	569	636.36	2,913,592	5,120.55	538	603.80	2,797,487	5,199.79	(116,105)	(31)	540	2	7,800		
40	941	319	LAIE	E	659	748.47	3,377,387	5,125.02	651	742.59	3,373,930	5,182.69	(3,456)	(8)	645	(6)	0		
40	941	323	PARKER	E	317	363.88	1,783,398	5,625.86	327	376.35	1,848,924	5,654.20	65,525	10	327	0	0		
40	941	325	SUNSET BEACH	E	437	480.55	2,268,612	5,191.33	402	446.26	2,139,405	5,321.90	(129,208)	(35)	404	2	7,983		
40	941	326	WAIHOLE	E	82	95.30	677,074	8,256.99	71	82.78	628,189	8,847.73	(48,885)	(11)	73	2	13,272		
40	941	331	KAHUKU	E	421	481.25	2,273,934	5,401.27	430	495.53	2,344,937	5,453.34	71,003	9	430	0	0		
40	941	335	AHUMANU	E	311	347.14	1,718,136	5,524.55	315	353.04	1,753,498	5,566.66	35,361	4	313	(2)	0		
40	942	300	AIKAHI	E	471	518.60	2,426,463	5,151.73	472	519.51	2,448,042	5,186.53	21,579	1	475	3	11,670		
40	942	302	ENCHANTED LAKE	E	428	478.51	2,260,373	5,281.25	388	431.74	2,081,170	5,363.84	(179,204)	(40)	376	(12)	0		
40	942	308	KAILUA	E	346	396.36	1,923,068	5,558.00	347	396.14	1,935,388	5,577.49	12,320	1	350	3	12,549		
40	942	311	KAINALU	E	435	479.62	2,264,482	5,205.71	424	470.02	2,239,082	5,280.85	(25,400)	(11)	424	0	0		
40	942	317	KEOLU	E	124	144.18	876,659	7,069.83	129	148.99	903,638	7,004.95	26,979	5	125	(4)	0		
40	942	321	MAUNAWILI	E	338	375.61	1,833,524	5,424.63	364	406.72	1,976,672	5,430.42	143,148	26	361	(3)	0		
40	942	322	MOKAPU	E	904	1,016.03	4,481,086	4,956.95	937	1,052.35	4,661,712	4,975.15	180,626	33	963	26	97,015		
40	942	324	POPE	E	246	284.68	1,459,869	5,934.43	230	265.53	1,388,860	6,038.52	(71,010)	(16)	230	0	0		
40	942	330	KAELEPULU	E	206	226.46	1,217,909	5,912.18	209	230.87	1,243,264	5,948.63	25,355	3	208	(1)	0		
<b>SUBTOTAL - WINDWARD DISTRICT ELEM</b>					<b>8,375</b>	<b>9,428.35</b>	<b>45,183,340</b>	<b>5,395.03</b>	<b>8,321</b>	<b>9,389.87</b>	<b>45,320,750</b>	<b>5,446.55</b>	<b>137,410</b>	<b>(54)</b>	<b>8,337</b>	<b>16</b>	<b>218,453</b>		

Department of Education  
**WSF Allocation Comparison for FY2018-2019**  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)			
		FY18-19		FY18-19 WSF TENT ALLOC		FY18-19		FY18-19 WSF OEC ALLOC		FY18-19		CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)		FY18-19		ALOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
		FY18-19 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY18-19 TTL WSF TENT. ALLOCATION	Total WSF Allocation	FY18-19 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY18-19 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY18-19 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY18-19 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY18-19 OEC ADJUST	OFFICIAL ENROLL 10/05/18	CHANGE IN ENROLL vs. OCT AUG OEC	ALOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL	ENROLL
50	951	351	DE SILVA	E	449	502.40	2,357,577	5,250.73	451	502.98	2,377,391	5,271.38	19,814	2	455	4	15,814
50	951	352	HAAHEO	E	196	225.15	1,212,920	6,188.37	201	232.36	1,250,120	6,219.50	37,200	5	199	(2)	0
50	951	357	HILLO UNION	E	434	521.71	2,436,756	5,614.65	441	532.80	2,505,858	5,682.22	69,102	7	452	11	46,878
50	951	367	KAPIOLANI	E	343	412.37	1,993,621	5,812.31	383	459.94	2,204,546	5,756.00	210,925	40	380	(3)	0
50	951	369	KAUMANA	E	280	323.61	1,620,296	5,786.77	261	300.36	1,532,922	5,873.26	(87,374)	(19)	253	(8)	0
50	951	372	KEAUKAHA	E	421	489.39	2,306,487	5,478.59	412	477.20	2,269,426	5,508.31	(37,061)	(9)	407	(5)	0
50	951	384	WAIAKEA	E	881	1,025.68	4,519,161	5,129.58	878	1,025.04	4,548,512	5,180.54	29,351	(3)	871	(7)	0
50	951	386	WAIAKEAWAENA	E	747	864.24	3,852,763	5,157.65	715	829.28	3,738,315	5,228.41	(114,448)	(32)	713	(2)	0
50	952	353	KEAAU II	E	864	1,035.53	4,562,040	5,280.14	876	1,060.81	4,700,803	5,366.21	138,763	12	875	(1)	0
50	952	379	MT. VIEW	E	473	564.68	2,621,455	5,542.19	480	573.45	2,675,373	5,573.69	53,918	7	464	(16)	0
50	952	380	NAALEHU	E	345	428.76	2,077,655	6,022.19	382	471.38	2,251,711	5,894.53	174,055	37	392	10	44,209
50	952	381	PAHOA	E	387	465.32	2,207,355	5,703.76	362	432.64	2,079,004	5,743.11	(128,350)	(25)	354	(8)	0
50	952	391	KEONEPOKO	E	606	718.94	3,260,409	5,380.21	545	644.82	2,975,077	5,458.86	(285,333)	(61)	536	(9)	0
50	953	358	HOLUALOA	E	512	601.77	2,766,659	5,403.63	524	615.96	2,847,172	5,433.53	80,512	12	529	5	20,376
50	953	359	HONAUANAU	E	140	172.53	1,000,801	7,148.58	133	165.76	974,674	7,328.37	(26,127)	(7)	126	(7)	0
50	953	361	HONOKAA	E	384	446.05	2,126,708	5,538.30	391	456.35	2,186,088	5,591.02	59,380	7	387	(4)	0
50	953	363	HOOKENA	E	106	126.85	808,183	7,624.37	106	126.66	811,506	7,655.71	3,323	0	100	(6)	0
50	953	371	KAHAKAI	E	734	882.64	3,938,190	5,365.38	759	915.26	4,113,247	5,419.30	175,057	25	752	(7)	0
50	953	375	KONAWAENA	E	503	596.33	2,740,529	5,448.37	563	670.46	3,071,576	5,455.73	331,046	60	568	5	20,459
50	953	387	WAIMEA	E	529	629.27	2,885,928	5,455.44	518	614.55	2,847,510	5,497.12	(38,418)	(11)	517	(1)	0
50	953	388	KEALAKEHE	E	985	1,207.33	5,330,757	5,411.94	966	1,179.14	5,238,443	5,422.82	(92,314)	(19)	974	8	32,537
50	953	395	KOHALA	E	330	388.32	1,884,750	5,711.36	341	401.48	1,953,825	5,729.69	69,075	11	343	2	8,595
<b>SUBTOTAL - HAWAII DISTRICT ELEM</b>					<b>10,649</b>	<b>12,628.87</b>	<b>58,511,001</b>	<b>5,494.51</b>	<b>10,688</b>	<b>12,688.67</b>	<b>59,153,096</b>	<b>5,534.53</b>	<b>642,095</b>	<b>39</b>	<b>10,647</b>	<b>(41)</b>	<b>188,868</b>
60	961	401	HAIKU	E	492	569.58	2,631,994	5,349.58	456	529.01	2,488,518	5,457.28	(143,476)	(36)	450	(6)	0
60	961	405	KAHULUI	E	998	1,213.36	5,283,111	5,293.70	1,003	1,220.36	5,364,916	5,348.87	81,805	5	1,006	3	12,035
60	961	409	KIHEI	E	744	890.86	3,958,813	5,320.98	704	848.44	3,801,567	5,399.95	(157,245)	(40)	699	(5)	0
60	961	412	KULA	E	443	507.75	2,381,428	5,375.68	451	518.34	2,439,226	5,408.48	57,797	8	447	(4)	0
60	961	416	LIHIKAI	E	816	998.75	4,415,907	5,411.65	871	1,072.79	4,758,992	5,463.83	343,086	55	866	(5)	0
60	961	417	MAKAWAO	E	553	645.59	2,947,116	5,329.32	562	658.03	3,023,222	5,379.40	76,106	9	566	4	16,138
60	961	422	PAIA	E	435	503.87	2,370,613	5,449.69	440	508.70	2,404,955	5,465.81	34,342	5	440	0	0
60	961	424	WAIHEE	E	672	784.84	3,522,374	5,241.63	617	719.15	3,271,944	5,302.99	(250,429)	(55)	621	4	15,909
60	961	425	WAILUKU	E	708	852.55	3,812,337	5,384.66	696	837.02	3,772,337	5,420.02	(40,000)	(12)	687	(9)	0
60	961	426	PUKALANI	E	409	475.10	2,245,527	5,490.29	405	469.99	2,244,352	5,541.61	(1,176)	(4)	404	(1)	0
60	961	431	KAMALI	E	491	561.71	2,604,924	5,305.34	485	557.22	2,599,361	5,359.51	(5,563)	(6)	486	1	4,020
60	961	433	POMAIKAI	E	579	649.03	2,966,688	5,123.81	606	681.09	3,121,070	5,150.28	154,382	27	608	2	7,725
60	961	436	PUU KUKUI	E	783	897.52	3,985,842	5,090.48	774	885.01	3,963,037	5,120.20	(22,806)	(9)	776	2	7,680
60	962	406	KAMEHAMEHA III	E	694	826.59	3,696,798	5,326.80	725	862.32	3,878,624	5,349.83	181,826	31	725	0	0
60	962	407	KAUNAKAKAI	E	267	307.90	1,556,531	5,829.70	293	340.30	1,700,715	5,804.49	144,184	26	294	1	4,353
60	962	410	KILOHANA	E	76	88.00	646,907	8,511.93	77	88.66	652,335	8,471.88	5,428	1	76	(1)	0
60	962	419	MAUNALOA	E	42	48.89	485,174	11,551.76	38	44.55	468,596	12,331.48	(16,578)	(4)	36	(2)	0
60	962	429	NAHIENAENA	E	738	880.27	3,913,967	5,303.48	769	920.99	4,112,012	5,347.22	198,046	31	768	(1)	0
<b>SUBTOTAL - MAUI DISTRICT ELEM</b>					<b>9,940</b>	<b>11,702.14</b>	<b>53,426,050</b>	<b>5,374.85</b>	<b>9,972</b>	<b>11,761.96</b>	<b>54,065,778</b>	<b>5,421.76</b>	<b>639,728</b>	<b>32</b>	<b>9,955</b>	<b>(17)</b>	<b>67,860</b>

Department of Education  
 WSF Allocation Comparison for FY2018-2019  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
		FY18-19 WSF TENTATIVE ALLOC						FY18-19 WSF OEC ALLOC						FY18-19 WSF ALLOC - OCT ENROLL (a)					
		FY18-19		FY18-19 WSF TENT ALLOC		FY18-19		FY18-19 WSF OEC ALLOC		FY18-19 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)		FY18-19 OFFICAL ENROLL vs. 10/05/18		CHANGE IN OCT ENROLL vs. AUG OEC		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY18-19 PROJECT ENROLL	FY18-19 PROJECT WEIGHTED ENROLL	FY18-19 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY18-19 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY18-19 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY18-19 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY19 Proj vs FY19 OEC)	FY18-19 OFFICAL ENROLL	CHANGE IN OCT ENROLL vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		
70	971	451	ELEEE	E	492	581.94	2,695,146	5,477.94	483	571.89	2,668,626	5,525.11	(26,520)	(9)	481	(2)	0		
70	971	452	HANALEI	E	273	306.12	1,546,036	5,663.13	252	283.38	1,463,693	5,808.31	(82,342)	(21)	252	0	0		
70	971	453	KALAHEO	E	449	510.27	2,392,119	5,327.66	410	464.31	2,214,666	5,401.63	(177,453)	(39)	410	0	0		
70	971	454	KAPAA	E	954	1,112.65	4,882,403	5,117.82	921	1,072.89	4,758,631	5,166.81	(123,772)	(33)	927	6	23,251		
70	971	457	KAUMUALII	E	619	729.18	3,302,810	5,335.72	606	711.62	3,251,001	5,364.69	(51,808)	(13)	603	(3)	0		
70	971	458	KEKAHA	E	328	383.56	1,872,861	5,709.94	316	371.87	1,833,090	5,800.92	(39,771)	(12)	320	4	17,403		
70	971	459	KILAUEA	E	325	374.22	1,831,926	5,636.70	320	370.81	1,829,519	5,717.25	(2,407)	(5)	320	0	0		
70	971	460	KOLOA	E	359	413.28	1,988,649	5,539.41	323	372.16	1,834,314	5,678.99	(154,335)	(36)	320	(3)	0		
70	971	463	WILCOX	E	791	917.15	4,068,838	5,143.92	772	895.27	4,008,920	5,192.90	(59,918)	(19)	776	4	15,579		
<b>SUBTOTAL - KAUAI DISTRICT ELEM</b>					<b>4,590</b>	<b>5,328.37</b>	<b>24,580,787</b>	<b>5,355.29</b>	<b>4,403</b>	<b>5,114.20</b>	<b>23,862,462</b>	<b>5,419.59</b>	<b>(718,325)</b>	<b>(187)</b>	<b>4,409</b>	<b>6</b>	<b>56,233</b>		
<b>SUBTOTAL - ALL ELEMENTARY SCHOOLS</b>					<b>85,463</b>	<b>99,386.37</b>	<b>458,216,787</b>	<b>5,361.58</b>	<b>85,558</b>	<b>99,746.46</b>	<b>463,035,453</b>	<b>5,411.95</b>	<b>4,818,666</b>	<b>95</b>	<b>85,761</b>	<b>203</b>	<b>2,328,335</b>		
40	942	327	WAIMANALO ELEM & INTER	CEM	451	526.61	2,673,173	5,927.21	431	507.57	2,620,797	6,080.74	(52,376)	(20)	429	(2)	0		
50	951	365	KALANIANA'OLE ELEM & INTER	CEM	328	397.10	2,160,651	6,587.35	331	403.81	2,191,670	6,621.36	31,019	3	316	(15)	0		
50	953	382	PAAUILO ELEM & INTER	CEM	191	219.66	1,413,442	7,400.22	205	236.77	1,489,041	7,263.61	75,598	14	203	(2)	0		
50	953	393	WAIKOLOA	CEM	831	977.20	4,572,717	5,502.67	845	993.48	4,646,236	5,498.50	73,519	14	841	(4)	0		
20	922	232	WAIALUA HIGH & INTER	CMH	677	729.80	3,531,305	5,216.11	666	718.49	3,505,521	5,263.55	(25,784)	(11)	648	(18)	0		
30	933	263	NANAKULI HI & INTER	CMH	1,031	1,151.26	5,280,948	5,122.16	1,029	1,148.22	5,297,133	5,147.85	16,185	(2)	1,020	(9)	0		
40	941	307	KAHUKU HI & INTER	CMH	1,375	1,480.57	6,634,882	4,825.37	1,381	1,491.97	6,728,801	4,872.41	93,919	6	1,388	7	25,580		
50	952	383	PAHOA HI & INTER	CMH	518	584.75	2,930,490	5,657.32	549	618.72	3,089,123	5,626.82	158,633	31	549	0	0		
50	953	360	HONOKAA HI & INTER	CMH	644	705.39	3,424,530	5,317.59	611	669.19	3,304,671	5,408.63	(119,860)	(33)	607	(4)	0		
10	919	103	ANUENUE	K12	468	532.24	2,920,894	6,241.23	516	588.00	3,169,384	6,142.22	248,490	48	519	3	13,820		
50	952	368	KAU HI & PAHALA ELEM	K12	474	553.94	3,022,465	6,376.51	500	581.34	3,156,998	6,314.00	134,533	26	500	0	0		
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	217	250.38	1,755,372	8,089.27	216	248.24	1,754,059	8,120.64	(1,313)	(1)	211	(5)	0		
60	962	402	HANA HI & ELEMENTARY	K12	362	412.89	2,427,333	6,705.34	349	397.82	2,377,159	6,811.34	(50,175)	(13)	354	5	25,543		
60	962	415	LANAI HI & ELEM	K12	571	652.31	3,412,570	5,976.48	562	645.00	3,403,136	6,055.40	(9,435)	(9)	567	5	22,708		
<b>SUBTOTAL - COMBINATION SCHOOLS</b>					<b>8,138</b>	<b>9,174.09</b>	<b>46,160,774</b>	<b>5,672.25</b>	<b>8,191</b>	<b>9,248.61</b>	<b>46,733,729</b>	<b>5,705.50</b>	<b>572,955</b>	<b>53</b>	<b>8,152</b>	<b>(39)</b>	<b>87,651</b>		
990 UNASSIGNED ENROLLMENT					0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0		
999 DOE ENROLLMENT RESERVE					753	865.95	3,580,813	4,755.40	0	0.00	0	0.00	0	0	0	0	0		
<b>GRAND TOTAL</b>					<b>169,292</b>	<b>191,107.11</b>	<b>877,879,202</b>	<b>5,185.59</b>	<b>169,572</b>	<b>191,627.87</b>	<b>885,879,202</b>	<b>5,224.21</b>	<b>11,580,813</b>	<b>1,033</b>	<b>169,482</b>	<b>(90)</b>	<b>2,957,166</b>		