

Department of Education
WSF Allocation Comparison for FY2019-2020
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)		(14)	(15)	(16)	(18)	(19)	(20)		(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
					FY19-20 WSF TENTATIVE ALLOC					FY19-20 WSF OEC ALLOC							FY19-20 WSF ALLOC - OCT ENROLL (a)				FY19-20 WSF ALLOC - JAN ENROLL			
						FY19-20 PROJECT	FY19-20 WEIGHTED	FY19-20 WSF TENT ALLOC			FY19-20 WEIGHTED	FY19-20 WSF OEC ALLOC	Total WSF	FY19-20 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)		FY19-20 OFFICIAL ENROLL	CHANGE IN ENROLL OCT vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY19-20 OFFICIAL ENROLL	GREATER OF AUG OEC or	NET CHANGE IN ENROLL FOR JAN	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student		ENROLL	ENROLL	ALLOCATION	Student				10/04/19	AUG OEC			01/13/20	SEPT ENRL	ENROLL	
10	917	106	FARRINGTON HIGH	H	2,317	2,591.61	12,050,220	5,200.79		2,396	2,685.96	12,547,331	5,236.78	497,112	79		2,370	(26)	0		2,321	2,396	(75)	0
10	917	119	KALANI HIGH	H	1,400	1,458.24	6,987,468	4,991.05		1,465	1,531.16	7,369,496	5,030.37	382,028	65		1,466	1	3,773		1,457	1,466	(9)	0
10	917	154	KAISER HIGH	H	1,163	1,200.31	5,815,916	5,000.79		1,175	1,208.21	5,895,630	5,017.56	79,714	12		1,166	(9)	0		1,163	1,175	(12)	0
10	919	115	KAIMUKI HIGH	H	706	790.01	4,016,749	5,689.45		688	772.29	3,968,087	5,767.57	(48,662)	(18)		690	2	8,651		688	690	(2)	0
10	919	138	MCKINLEY HIGH	H	1,597	1,771.28	8,406,295	5,263.80		1,663	1,852.72	8,853,406	5,323.76	447,111	66		1,658	(5)	0		1,647	1,663	(16)	0
10	919	146	ROOSEVELT HIGH	H	1,360	1,457.55	6,988,574	5,138.66		1,440	1,536.32	7,386,779	5,129.71	398,206	80		1,439	(1)	0		1,436	1,440	(4)	0
20	921	202	AIEA HIGH	H	939	1,008.58	4,965,734	5,288.32		1,000	1,077.74	5,313,936	5,313.94	348,202	61		1,008	8	31,884		1,009	1,008	1	2,657
20	921	218	MOANALUA HIGH	H	1,985	2,078.42	9,736,120	4,904.85		2,021	2,116.76	9,969,936	4,933.17	233,816	36		2,018	(3)	0		2,010	2,021	(11)	0
20	921	224	RADFORD HIGH	H	1,269	1,333.28	6,420,695	5,059.65		1,199	1,252.11	6,107,019	5,093.43	(313,676)	(70)		1,215	16	61,121		1,199	1,215	(16)	0
20	922	214	LEILEHUA HIGH	H	1,747	1,886.42	8,902,683	5,095.98		1,645	1,778.96	8,474,554	5,151.70	(428,129)	(102)		1,627	(18)	0		1,616	1,645	(29)	0
20	922	216	MILILANI HIGH	H	2,636	2,711.60	12,576,010	4,770.87		2,620	2,697.42	12,605,833	4,811.39	29,823	(16)		2,622	2	7,217		2,601	2,622	(21)	0
30	931	252	CAMPBELL HIGH	H	3,052	3,228.73	14,881,699	4,876.05		3,077	3,254.38	15,106,164	4,909.38	224,465	25		3,067	(10)	0		3,054	3,077	(23)	0
30	931	292	KAPOLEI HIGH	H	2,020	2,129.12	9,974,454	4,937.85		1,946	2,047.27	9,680,206	4,974.41	(294,249)	(74)		1,931	(15)	0		1,928	1,946	(18)	0
30	932	266	PEARL CITY HIGH	H	1,626	1,709.42	8,115,501	4,991.08		1,591	1,676.63	8,030,373	5,047.37	(85,127)	(35)		1,596	5	18,928		1,588	1,596	(8)	0
30	932	277	WAIPAHU HIGH	H	2,714	2,992.31	13,798,361	5,084.14		2,777	3,067.01	14,199,323	5,113.19	400,961	63		2,760	(17)	0		2,744	2,777	(33)	0
30	933	272	WAIANAE HIGH	H	1,761	1,920.92	9,055,710	5,142.37		1,762	1,926.66	9,150,970	5,193.51	95,260	1		1,749	(13)	0		1,737	1,762	(25)	0
40	941	301	CASTLE HIGH	H	1,114	1,175.56	5,719,808	5,134.48		1,107	1,166.73	5,720,206	5,167.30	398	(7)		1,101	(6)	0		1,101	1,107	(6)	0
40	942	309	KAILUA HIGH	H	855	907.91	4,526,356	5,293.98		802	852.27	4,306,958	5,370.27	(219,398)	(53)		807	5	20,139		813	807	6	16,111
40	942	312	KALAHEO HIGH	H	741	771.69	3,921,810	5,292.59		813	843.18	4,264,397	5,245.26	342,587	72		828	15	59,009		817	828	(11)	0
50	951	355	HILO HIGH	H	1,234	1,339.39	6,455,086	5,231.03		1,219	1,319.22	6,405,726	5,254.90	(49,359)	(15)		1,208	(11)	0		1,220	1,219	1	2,627
50	951	389	WAIAKEA HIGH	H	1,258	1,339.90	6,452,722	5,129.35		1,282	1,359.85	6,589,431	5,139.96	136,709	24		1,269	(13)	0		1,256	1,282	(26)	0
50	952	354	KEAAU HIGH	H	1,028	1,142.02	5,574,776	5,422.93		1,029	1,143.44	5,621,646	5,463.21	46,871	1		1,032	3	12,292		1,046	1,032	14	38,242
50	953	373	KOHALA HIGH	H	273	294.34	1,785,980	6,542.05		266	287.87	1,769,119	6,650.82	(16,861)	(7)		262	(4)	0		260	266	(6)	0
50	953	374	KONAWAENA HIGH	H	850	931.96	4,650,161	5,470.78		867	953.12	4,772,548	5,504.67	122,387	17		859	(8)	0		855	867	(12)	0
50	953	392	KEALAKEHE HIGH	H	1,423	1,551.42	7,405,251	5,203.97		1,357	1,483.97	7,155,710	5,273.18	(249,540)	(66)		1,326	(31)	0		1,301	1,357	(56)	0
60	961	400	BALDWIN HIGH	H	1,304	1,387.12	6,672,584	5,117.01		1,304	1,393.26	6,741,376	5,169.77	68,792	0		1,315	11	42,651		1,311	1,315	(4)	0
60	961	418	MAUI HIGH	H	2,037	2,201.12	10,301,900	5,057.39		2,082	2,250.83	10,584,305	5,083.72	282,405	45		2,077	(5)	0		2,061	2,082	(21)	0
60	961	435	KEKAULIKE HIGH	H	1,151	1,224.03	5,937,099	5,158.21		1,129	1,198.32	5,866,741	5,196.40	(70,358)	(22)		1,131	2	7,795		1,131	1,131	0	0
60	962	414	LAHAINALUNA HIGH	H	1,076	1,161.45	5,660,515	5,260.70		1,061	1,144.24	5,618,426	5,295.41	(42,089)	(15)		1,050	(11)	0		1,040	1,061	(21)	0
60	962	421	MOLOKAI HI	H	348	378.37	2,161,897	6,212.35		322	350.18	2,047,970	6,360.16	(113,926)	(26)		324	2	9,540		323	324	(1)	0
70	971	455	KAPAA HIGH	H	1,085	1,153.52	5,621,549	5,181.15		1,042	1,107.38	5,450,068	5,230.39	(171,481)	(43)		1,013	(29)	0		1,021	1,042	(21)	0
70	971	456	KAUAI HIGH	H	1,098	1,171.71	5,704,056	5,194.95		1,168	1,247.09	6,080,760	5,206.13	376,705	70		1,176	8	31,237		1,171	1,176	(5)	0
70	971	462	WAIMEA HIGH	H	717	773.23	3,924,140	5,473.00		676	728.31	3,747,032	5,542.95	(177,107)	(41)		660	(16)	0		650	676	(26)	0
SUBTOTAL - ALL HIGH SCHOOLS					45,884	49,172.54	235,167,876	5,125.27		45,991	49,310.86	237,401,464	5,161.91	2,233,588	107		45,820	(171)	314,237		45,575	46,071	(496)	59,637

Department of Education
WSF Allocation Comparison for FY2019-2020
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
					FY19-20 WSF TENTATIVE ALLOC				FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)				FY19-20 WSF ALLOC - JAN ENROLL			
						FY19-20 PROJECT	FY19-20 WSF TENT. ALLOCATION	Total WSF Allocation	FY19-20 OFFICIAL ENROLL	FY19-20 WEIGHTED OFFICIAL ENROLL	FY19-20 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY19-20 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)	FY19-20 OFFICIAL ENROLL 10/04/19	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY19-20 OFFICIAL ENROLL 01/13/20	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student										
10	917	105	DOLE MIDDLE	M	745	885.88	4,454,819	5,979.62	710	858.08	4,344,560	6,119.10	(110,259)	(35)	712	2	9,179		708	712	(4)	0
10	917	116	KAIMUKI MIDDLE	M	1,026	1,107.38	5,405,680	5,268.69	1,059	1,151.14	5,620,564	5,307.43	214,883	33	1,062	3	11,942		1,053	1,062	(9)	0
10	917	118	KALAKAUA MIDDLE	M	1,062	1,233.45	5,961,527	5,613.49	1,065	1,252.86	6,067,205	5,696.91	105,678	3	1,065	0	0		1,056	1,065	(9)	0
10	917	139	NIU VALLEY MIDDLE	M	815	867.63	4,325,713	5,307.62	821	877.49	4,397,724	5,356.55	72,011	6	4,397	(4)	0		821	821	0	0
10	919	104	CENTRAL MIDDLE	M	409	492.35	2,675,375	6,541.26	399	487.53	2,661,972	6,671.61	(13,403)	(10)	404	5	25,019		401	404	(3)	0
10	919	110	JARRETT MIDDLE	M	296	340.69	1,979,288	6,686.79	274	318.55	1,889,998	6,897.80	(89,290)	(22)	271	(3)	0		272	274	(2)	0
10	919	126	KAWANANAKOA MIDDLE	M	692	766.22	3,888,319	5,618.96	739	828.19	4,185,046	5,663.12	296,727	47	744	5	21,237		738	744	(6)	0
10	919	148	STEVENSON MIDDLE	M	664	738.26	3,758,988	5,661.13	688	770.98	3,920,525	5,698.44	161,537	24	687	(1)	0		702	688	14	39,889
10	919	152	WASHINGTON MIDDLE	M	768	880.55	4,392,148	5,718.94	763	887.10	4,435,674	5,813.46	43,525	(5)	759	(4)	0		749	763	(14)	0
20	921	201	AIEA INTER	M	594	659.45	3,409,542	5,739.97	605	674.80	3,496,284	5,778.98	86,742	11	606	1	4,334		604	606	(2)	0
20	921	204	ALIAMANU MIDDLE	M	765	835.27	4,187,619	5,474.01	814	883.43	4,437,108	5,450.99	249,488	49	796	(18)	0		781	814	(33)	0
20	921	219	MOANALUA MIDDLE	M	846	913.11	4,536,558	5,362.36	852	919.57	4,598,485	5,397.28	61,927	6	856	4	16,192		853	856	(3)	0
20	922	230	WAHIAWA MIDDLE	M	797	909.16	4,521,473	5,673.12	821	936.89	4,656,143	5,671.31	134,670	24	815	(6)	0		814	815	(7)	0
20	922	237	WHEELER MIDDLE	M	800	882.04	4,394,196	5,492.75	780	859.63	4,321,656	5,540.58	(72,541)	(20)	746	(34)	0		722	780	(58)	0
20	922	238	MILILANI MIDDLE	M (MT)	1,878	2,009.80	9,522,230	5,070.41	1,875	2,005.90	9,569,709	5,103.84	47,479	(3)	1,872	(3)	0		1,880	1,875	5	12,760
30	931	279	ILIMA INTER	M	832	928.48	4,604,612	5,534.39	855	955.49	4,756,555	5,563.22	151,943	23	851	(4)	0		855	855	0	0
30	931	291	KAPOLEI MIDDLE	M (MT)	1,606	1,756.93	8,401,377	5,231.24	1,487	1,633.17	7,887,088	5,304.03	(514,290)	(119)	1,483	(4)	0		1,495	1,487	8	21,216
30	931	296	EWA MAKAI MIDDLE	M	1,369	1,484.34	7,082,621	5,173.57	1,390	1,510.34	7,240,378	5,208.91	157,757	21	1,398	8	31,253		1,413	1,398	15	39,067
30	932	255	HIGHLANDS INTER	M	918	1,005.93	4,951,793	5,394.11	920	1,005.60	4,984,740	5,418.20	32,947	2	912	(8)	0		915	920	(5)	0
30	932	278	WAIPAHU INTER	M	1,320	1,518.65	7,248,155	5,491.03	1,349	1,550.60	7,459,353	5,529.54	211,197	29	1,349	0	0		1,359	1,349	10	27,648
30	933	273	WAIANAE INTER	M	972	1,102.18	5,386,112	5,541.27	926	1,051.71	5,205,131	5,621.09	(180,982)	(46)	932	6	25,295		933	932	1	2,811
40	941	318	KING INTER	M	683	749.23	3,807,191	5,574.22	629	690.28	3,566,768	5,670.54	(240,423)	(54)	622	(7)	0		622	629	(7)	0
40	942	310	KAILUA INTER	M	765	826.62	4,154,388	5,430.57	776	838.07	4,233,121	5,455.05	78,733	11	776	0	0		774	776	(2)	0
50	951	356	HILO INTER	M	574	643.33	3,335,912	5,811.69	536	601.65	3,168,810	5,911.96	(167,102)	(38)	537	1	4,434		527	537	(10)	0
50	951	385	WAIAKEA INTER	M	933	1,031.28	5,064,513	5,428.20	903	1,001.00	4,963,995	5,497.23	(100,518)	(30)	908	5	20,615		900	908	(8)	0
50	952	370	KEAAU MIDDLE	M	744	855.01	4,275,186	5,746.22	756	869.71	4,367,629	5,777.29	92,443	12	756	0	0		756	756	0	0
50	953	366	KOHALA MIDDLE	M	186	210.03	1,401,517	7,535.04	190	215.79	1,430,811	7,530.58	29,294	4	184	(6)	0		191	190	1	3,765
50	953	376	KONAWAENA MIDDLE	M	697	789.25	3,990,651	5,725.47	715	820.33	4,144,729	5,796.82	154,078	18	725	10	43,476		710	725	(15)	0
50	953	390	KEALAKEHE INTER	M	705	808.40	4,083,230	5,791.81	711	828.46	4,191,482	5,895.19	108,252	6	714	3	13,264		700	714	(14)	0
60	961	404	IAO INTER	M	1,037	1,153.55	5,619,399	5,418.90	1,004	1,119.38	5,495,356	5,473.46	(124,043)	(33)	997	(7)	0		995	1,004	(9)	0
60	961	420	KALAMA INTER	M	938	1,038.98	5,100,617	5,437.76	953	1,053.97	5,197,845	5,454.19	97,228	15	957	4	16,363		956	957	(1)	0
60	961	428	MAUI WAENA INTER	M	1,146	1,296.61	6,244,031	5,448.54	1,162	1,317.96	6,376,424	5,487.46	132,393	16	1,160	(2)	0		1,159	1,162	(3)	0
60	961	430	LOKELANI INTER	M	553	615.81	3,214,564	5,812.95	540	607.20	3,185,275	5,898.66	(29,289)	(13)	524	(16)	0		535	540	(5)	0
60	962	413	LAHAINA INTER	M	722	813.16	4,085,321	5,658.34	732	831.84	4,190,796	5,725.13	105,474	10	731	(1)	0		738	732	6	17,175
60	962	434	MOLOKAI MIDDLE	M	192	216.79	1,430,014	7,447.99	188	212.39	1,418,565	7,545.56	(11,449)	(4)	170	(18)	0		174	188	(14)	0
70	971	447	KAPAA MIDDLE	M	633	704.23	3,605,960	5,696.62	602	667.08	3,458,421	5,744.89	(147,539)	(31)	600	(2)	0		600	602	(2)	0
70	971	448	KAMAKAHELEI MIDDLE	M	939	1,041.76	5,106,795	5,438.55	964	1,074.32	5,280,235	5,477.42	173,439	25	961	(3)	0		955	964	(9)	0
70	971	464	WAMEA CANYON MIDDLE	M	560	626.76	3,261,117	5,823.42	502	565.52	3,003,815	5,983.70	(257,301)	(58)	502	0	0		502	502	0	0
SUBTOTAL - ALL MIDDLE SCHOOLS					31,181	34,738.55	172,868,553	5,544.03	31,055	34,734.01	173,809,972	5,596.84	941,419	(126)	30,961	(94)	242,603		30,918	31,112	(194)	164,331

Department of Education
WSF Allocation Comparison for FY2019-2020
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
					FY19-20 WSF TENTATIVE ALLOC				FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)				FY19-20 WSF ALLOC - JAN ENROLL			
						FY19-20 PROJECT	FY19-20 WSF TENT. ALLOCATION	Total WSF Allocation		FY19-20 WEIGHTED OFFICIAL	FY19-20 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY19-20 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)	FY19-20 OFFICIAL ENROLL 10/04/19	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY19-20 OFFICIAL ENROLL 01/13/20	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			10/04/19	AUG OEC			01/13/20	SEPT ENRL	ENROLL	
10	917	100	AINA HAINA	E	457	511.91	2,587,994	5,663.01	462	515.93	2,627,930	5,688.16	39,937	5	444	(18)	0		448	462	(14)	0
10	917	107	FERN	E	427	545.93	2,739,455	6,415.59	409	521.40	2,667,646	6,522.36	(71,809)	(18)	422	13	63,593		423	422	1	3,261
10	917	108	HAHAIONE	E	537	608.33	3,015,620	5,615.68	561	635.16	3,156,419	5,626.42	140,800	24	563	2	8,440		569	563	6	16,879
10	917	113	KAEWAI	E	299	369.98	1,981,679	6,627.69	301	377.70	2,027,889	6,737.17	46,210	2	307	6	30,317		310	307	3	10,106
10	917	114	KAHALA	E	413	488.17	2,467,100	5,973.61	404	474.50	2,435,596	6,028.70	(31,504)	(9)	404	0	0		400	404	(4)	0
10	917	120	KALIH	E	237	310.98	1,706,056	7,198.55	216	280.01	1,586,237	7,343.69	(119,820)	(21)	219	3	16,523		206	219	(13)	0
10	917	121	KALIH KAI	E	550	700.77	3,447,017	6,267.30	561	714.07	3,549,504	6,327.10	102,487	11	563	2	9,491		560	563	(3)	0
10	917	122	KALIH UKA	E	245	296.15	1,624,365	6,630.06	267	323.20	1,759,263	6,589.00	134,898	22	259	(8)	0		258	267	(9)	0
10	917	123	KALIH WAENA	E	483	600.74	2,963,762	6,136.15	505	625.34	3,119,296	6,176.82	155,534	22	510	5	23,163		506	510	(4)	0
10	917	124	KAPALAMA	E	610	726.21	3,553,220	5,824.95	592	701.41	3,465,100	5,853.21	(88,120)	(18)	594	2	8,780		597	594	3	8,780
10	917	127	KOKO HEAD	E	283	322.67	1,747,261	6,174.07	286	323.73	1,764,717	6,170.34	17,456	3	282	(4)	0		286	286	0	0
10	917	130	LIHOLIHO	E	495	581.29	2,899,402	5,857.38	454	534.92	2,703,431	5,954.69	(195,972)	(41)	453	(1)	0		450	454	(4)	0
10	917	133	LINAPUNI	E	147	207.87	1,248,015	8,489.90	150	210.36	1,273,164	8,487.76	25,150	3	148	(2)	0		158	150	8	33,951
10	917	145	PUUHALE	E	317	401.72	2,098,379	6,619.49	230	288.98	1,609,284	6,996.89	(489,095)	(87)	232	2	10,495		230	232	(2)	0
10	917	150	WAIKIKI	E	584	684.01	3,351,274	5,738.48	584	685.63	3,375,323	5,779.66	24,049	0	582	(2)	0		583	584	(1)	0
10	917	153	WILSON	E	565	631.32	3,119,007	5,520.37	572	642.27	3,179,000	5,557.69	59,992	7	574	2	8,337		576	574	2	5,558
10	917	155	KAMILOIKI	E	387	431.05	2,233,503	5,771.33	377	417.85	2,185,376	5,796.75	(48,127)	(10)	382	5	21,738		388	382	6	17,390
10	919	101	ALA WAI	E	355	443.01	2,298,109	6,473.55	352	438.48	2,285,389	6,492.58	(12,719)	(3)	348	(4)	0		351	352	(1)	0
10	919	102	ALIOLANI	E	224	263.57	1,481,969	6,615.93	239	283.21	1,577,059	6,598.57	95,091	15	242	3	14,847		240	242	(2)	0
10	919	109	HOKULANI	E	311	358.32	1,891,735	6,082.75	329	376.75	1,995,628	6,065.74	103,893	18	330	1	4,549		330	330	0	0
10	919	111	JEFFERSON	E	371	461.14	2,366,369	6,378.35	339	417.75	2,193,110	6,469.35	(173,259)	(32)	342	3	14,556		349	342	7	22,643
10	919	112	KAHUMANU	E	539	679.16	3,355,304	6,225.05	520	655.19	3,283,277	6,313.99	(72,026)	(19)	531	11	52,090		537	531	6	18,942
10	919	117	KAIULANI	E	354	461.34	2,389,237	6,749.26	354	465.42	2,434,782	6,877.92	45,545	0	352	(2)	0		335	354	(19)	0
10	919	125	KAULUWELA	E	450	579.95	2,912,093	6,471.32	453	581.60	2,951,123	6,514.62	39,029	3	445	(8)	0		455	453	2	6,515
10	919	128	KUHIO	E	219	277.91	1,539,947	7,031.72	195	245.32	1,415,113	7,256.99	(124,834)	(24)	198	3	16,328		192	198	(6)	0
10	919	129	LANAKILA	E	390	479.94	2,450,276	6,282.76	374	462.32	2,397,067	6,409.27	(53,210)	(16)	385	11	52,876		377	385	(8)	0
10	919	131	LIKELIKE	E	320	414.20	2,172,177	6,788.05	317	410.65	2,184,995	6,892.73	12,818	(3)	319	2	10,339		327	319	8	27,571
10	919	134	LINCOLN	E	352	419.46	2,177,381	6,185.74	336	398.79	2,096,024	6,238.17	(81,356)	(16)	334	(2)	0		339	336	3	9,357
10	919	135	LUNALILO	E	310	389.47	2,033,077	6,558.31	281	354.07	1,904,186	6,776.46	(128,891)	(29)	288	7	35,576		291	288	3	10,165
10	919	136	MAEMAE	E	679	762.85	3,708,562	5,461.80	692	781.65	3,819,666	5,519.75	111,105	13	691	(1)	0		686	692	(6)	0
10	919	137	MANOA	E	497	562.30	2,809,850	5,653.62	516	581.48	2,914,100	5,647.48	104,250	19	514	(2)	0		518	516	2	5,647
10	919	140	NOELANI	E	444	497.49	2,528,276	5,694.32	433	487.17	2,495,401	5,763.05	(32,875)	(11)	433	0	0		427	433	(6)	0
10	919	141	NUUANU	E	358	400.44	2,087,078	5,829.83	359	401.56	2,109,190	5,875.18	22,112	1	358	(1)	0		360	359	1	2,938
10	919	142	PAOLO	E	264	347.13	1,859,338	7,042.95	257	338.05	1,835,865	7,143.44	(23,473)	(7)	265	8	42,861		266	265	1	3,572
10	919	143	PAUOA	E	297	353.98	1,878,687	6,325.55	319	374.78	1,991,490	6,242.92	112,803	22	319	0	0		322	319	3	9,364
10	919	147	ROYAL	E	341	407.64	2,133,398	6,256.30	372	447.89	2,327,357	6,256.34	193,959	31	364	(8)	0		360	372	(12)	0
SUBTOTAL - HONOLULU DISTRICT ELEM					14,111	16,978.38	86,855,973	6,155.20	13,968	16,774.62	86,695,999	6,206.76	(159,974)	(143)	13,996	28	444,899		14,010	14,059	(49)	212,639

Department of Education
WSF Allocation Comparison for FY2019-2020
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
					FY19-20 WSF TENTATIVE ALLOC				FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)				FY19-20 WSF ALLOC - JAN ENROLL			
						FY19-20 PROJECT	FY19-20 WEIGHTED	FY19-20 WSF TENT ALLOC		FY19-20 WEIGHTED	FY19-20 WSF OEC ALLOC	Total WSF	FY19-20 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)	FY19-20 OFFICIAL ENROLL	CHANGE IN ENROLL OCT vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY19-20 OFFICIAL ENROLL	GREATER OF AUG OEC or	NET CHANGE IN ENROLL FOR JAN	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ENROLL	Per Student	ENROLL	ENROLL	ALLOCATION	Student			10/04/19	AUG OEC			01/13/20	SEPT ENRL	ENROLL	
20	921	200	AIEA	E	312	385.36	2,025,492	6,491.96	323	400.84	2,120,499	6,565.01	95,008	11	321	(2)	0		320	323	(3)	0
20	921	203	ALIAMANU	E	627	703.48	3,436,387	5,480.68	620	694.49	3,421,807	5,519.04	(14,580)	(7)	636	16	66,229		620	636	(16)	0
20	921	209	HICKAM	E	592	647.96	3,195,529	5,397.85	580	637.84	3,172,339	5,469.55	(23,190)	(12)	579	(1)	0		601	580	21	57,430
20	921	215	MAKALAPA	E	569	657.44	3,231,644	5,679.52	608	700.38	3,446,634	5,668.81	214,990	39	625	17	72,277		627	625	2	5,669
20	921	217	MOANALUA	E	646	716.49	3,500,890	5,419.33	656	729.03	3,577,747	5,453.88	76,857	10	659	3	12,271		656	659	(3)	0
20	921	220	MOKULELE	E	269	305.18	1,668,836	6,203.85	239	270.11	1,521,337	6,365.43	(147,499)	(30)	244	5	23,870		242	244	(2)	0
20	921	221	NIMITZ	E	682	765.90	3,725,572	5,462.72	693	775.23	3,791,990	5,471.85	66,418	11	708	15	61,558		679	708	(29)	0
20	921	222	PEARL HARBOR	E	502	578.70	2,889,337	5,755.65	476	552.18	2,793,396	5,868.48	(95,942)	(26)	481	5	22,007		471	481	(10)	0
20	921	223	PEARL HARBOR KAI	E	407	456.97	2,344,950	5,761.55	407	456.23	2,359,176	5,796.50	14,227	0	409	2	8,695		417	409	8	23,186
20	921	225	RED HILL	E	463	526.90	2,663,771	5,753.28	456	516.10	2,630,394	5,768.41	(33,377)	(7)	468	12	51,916		463	468	(5)	0
20	921	227	SCOTT	E	455	525.35	2,653,969	5,832.90	483	555.93	2,803,609	5,804.57	149,640	28	484	1	4,353		483	484	(1)	0
20	921	228	SHAFTER	E	402	457.76	2,348,741	5,842.64	424	485.20	2,488,184	5,868.36	139,443	22	427	3	13,204		424	427	(3)	0
20	921	233	WAIMALU	E	429	502.83	2,551,351	5,947.21	409	474.70	2,436,804	5,957.96	(114,548)	(20)	385	(24)	0		385	409	(24)	0
20	921	235	WEBLING	E	429	479.03	2,445,821	5,701.22	432	484.14	2,482,102	5,745.61	36,280	3	427	(5)	0		428	432	(4)	0
20	921	239	SALT LAKE	E	704	830.55	3,995,676	5,675.68	713	837.44	4,047,107	5,676.17	51,432	9	721	8	34,057		725	721	4	11,352
20	921	243	PEARL RIDGE	E	505	563.31	2,816,243	5,576.72	497	551.33	2,782,871	5,599.34	(33,371)	(8)	489	(8)	0		483	497	(14)	0
20	922	206	HALEIWA	E	240	271.96	1,521,610	6,340.04	218	247.44	1,420,526	6,516.17	(101,084)	(22)	217	(1)	0		225	218	7	22,807
20	922	207	INOUE	E	731	833.93	4,029,511	5,512.33	700	796.17	3,892,137	5,560.20	(137,374)	(31)	693	(7)	0		663	700	(37)	0
20	922	208	HELEMANO	E	523	610.86	3,022,479	5,779.12	526	615.57	3,070,210	5,836.90	47,732	3	523	(3)	0		519	526	(7)	0
20	922	210	ILIAHI	E	374	432.90	2,239,530	5,988.05	378	435.87	2,263,085	5,987.00	23,556	4	380	2	8,980		382	380	2	5,987
20	922	211	KAALA	E	474	584.09	2,920,367	6,161.11	441	545.82	2,763,243	6,265.86	(157,124)	(33)	443	2	9,399		453	443	10	31,329
20	922	212	KIPAPA	E	599	697.44	3,414,807	5,700.85	579	672.82	3,335,314	5,760.47	(79,493)	(20)	581	2	8,641		575	581	(6)	0
20	922	226	SOLOMON	E	806	947.12	4,536,827	5,628.82	820	959.58	4,624,796	5,640.00	87,969	14	813	(7)	0		805	820	(15)	0
20	922	229	WAHIAWA	E	400	484.64	2,467,895	6,169.74	412	494.04	2,534,271	6,151.14	66,376	12	416	4	18,453		432	416	16	49,209
20	922	231	WAIALUA	E	500	571.46	2,851,794	5,703.59	520	591.32	2,959,353	5,691.06	107,559	20	520	0	0		525	520	5	14,228
20	922	234	MILILANI-WAENA	E	778	872.59	4,199,146	5,397.36	779	870.44	4,221,155	5,418.68	22,009	1	786	7	28,448		798	786	12	32,512
20	922	236	WHEELER	E	742	849.30	4,097,893	5,522.77	707	805.93	3,936,518	5,567.92	(161,374)	(35)	659	(48)	0		656	707	(51)	0
20	922	240	MILILANI IKE	E	656	717.60	3,506,870	5,345.84	629	684.69	3,383,323	5,378.89	(123,547)	(27)	634	5	20,171		632	634	(2)	0
20	922	241	MILILANI MAUKA	E	772	856.07	4,124,991	5,343.25	784	869.01	4,208,570	5,368.07	83,579	12	781	(3)	0		775	784	(9)	0
20	922	242	MILILANI UKA	E	730	818.61	3,960,762	5,425.70	717	802.50	3,922,852	5,471.20	(37,911)	(13)	729	12	49,241		736	729	7	19,149
SUBTOTAL - CENTRAL DISTRICT ELEM					16,318	18,651.76	92,388,692	5,661.77	16,226	18,512.36	92,411,352	5,695.26	22,660	(92)	16,238	12	513,770		16,200	16,347	(147)	272,858

Department of Education
WSF Allocation Comparison for FY2019-2020
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)		(14)	(15)	(16)	(18)	(19)	(20)		(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
					FY19-20 WSF TENTATIVE ALLOC					FY19-20 WSF OEC ALLOC							FY19-20 WSF ALLOC - OCT ENROLL (a)				FY19-20 WSF ALLOC - JAN ENROLL			
						FY19-20 PROJECT	FY19-20 WSF TENT ALLOC			FY19-20 OFFICIAL	FY19-20 WEIGHTED OFFICIAL	FY19-20 WSF OEC	Total WSF	FY19-20 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)		FY19-20 OFFICIAL ENROLL	CHANGE IN ENROLL OCT vs.	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY19-20 OFFICIAL ENROLL	GREATER OF AUG OEC or	NET CHANGE IN ENROLL FOR JAN	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student		ENROLL	ENROLL	ALLOCATION	Student				10/04/19	AUG OEC			01/13/20	SEPT ENRL	ENROLL	
30	931	251	BARBERS POINT	E	557	653.61	3,221,308	5,783.32		492	575.61	2,893,752	5,881.61	(327,555)	(65)		481	(11)	0		490	492	(2)	0
30	931	253	EWA	E	937	1,098.22	5,196,195	5,545.57		927	1,078.11	5,159,801	5,566.13	(36,394)	(10)		946	19	79,317		958	946	12	33,397
30	931	254	EWA BEACH	E	698	800.53	3,877,593	5,555.29		723	825.28	4,017,914	5,557.28	140,320	25		731	8	33,344		728	731	(3)	0
30	931	256	IROQUOIS POINT	E	693	788.35	3,824,735	5,519.10		705	796.64	3,888,835	5,516.08	64,099	12		671	(34)	0		674	705	(31)	0
30	931	259	MAKAKILO	E	480	553.58	2,773,907	5,778.97		470	539.85	2,736,042	5,821.37	(37,865)	(10)		476	6	26,196		469	476	(7)	0
30	931	269	POHAKEA	E	467	540.55	2,721,290	5,827.17		474	551.35	2,777,805	5,860.35	56,515	7		470	(4)	0		468	474	(6)	0
30	931	280	HOLOMUA	E (MT)	1,153	1,309.53	6,242,977	5,414.55		1,142	1,299.22	6,242,182	5,466.01	(795)	(11)		1,148	6	24,597		1,146	1,148	(2)	0
30	931	281	KAIMILOA	E	626	736.41	3,589,189	5,733.53		652	760.38	3,720,523	5,706.32	131,334	26		651	(1)	0		657	652	5	14,266
30	931	282	KAPOLEI	E	787	900.26	4,322,331	5,492.16		778	886.18	4,286,987	5,510.27	(35,344)	(9)		786	8	33,062		786	786	0	0
30	931	286	MAUKA LANI	E	601	692.69	3,394,416	5,647.95		580	670.83	3,322,698	5,728.79	(71,718)	(21)		572	(8)	0		579	580	(1)	0
30	931	293	HO'OKELE	E	957	1,076.72	5,113,834	5,343.61		857	962.82	4,637,084	5,410.83	(476,750)	(100)		857	0	0		852	857	(5)	0
30	931	294	KEONEULA	E	969	1,097.11	5,202,627	5,369.07		926	1,045.57	5,013,363	5,414.00	(189,265)	(43)		926	0	0		939	926	13	35,191
30	932	250	AHRENS	E	1,259	1,503.77	7,034,277	5,587.19		1,294	1,545.29	7,250,812	5,603.41	216,534	35		1,299	5	21,013		1,307	1,299	8	22,414
30	932	260	MANANA	E	354	398.05	2,081,382	5,879.61		351	394.82	2,080,212	5,926.53	(1,170)	(3)		345	(6)	0		353	351	2	5,927
30	932	264	PALISADES	E	424	479.72	2,442,381	5,760.33		430	485.67	2,487,479	5,784.84	45,098	6		429	(1)	0		423	430	(7)	0
30	932	265	PEARL CITY	E	444	515.69	2,604,123	5,865.14		431	502.48	2,563,555	5,947.92	(40,568)	(13)		431	0	0		428	431	(3)	0
30	932	267	PEARL CITY HIGHLANDS	E	545	605.57	3,011,856	5,526.34		555	617.67	3,085,573	5,559.59	73,718	10		557	2	8,339		560	557	3	8,339
30	932	268	LEHUA	E	292	346.87	1,864,728	6,386.05		271	325.25	1,773,657	6,544.86	(91,071)	(21)		271	0	0		266	271	(5)	0
30	932	274	WAIPAHU	E	1,001	1,271.56	5,993,876	5,987.89		996	1,278.18	6,098,697	6,123.19	104,821	(5)		1,007	11	50,516		1,012	1,007	5	15,308
30	932	276	HONOWAI	E	666	797.32	3,869,904	5,810.67		682	816.93	3,973,741	5,826.60	103,836	16		687	5	21,850		678	687	(9)	0
30	932	283	KANOELANI	E	787	891.55	4,285,728	5,445.65		779	880.50	4,264,249	5,474.00	(21,478)	(8)		779	0	0		774	779	(5)	0
30	932	285	MOMILANI	E	403	437.85	2,261,373	5,611.35		415	451.21	2,337,774	5,633.19	76,402	12		409	(6)	0		406	415	(9)	0
30	932	287	KALEIOPUU	E	895	1,037.73	4,941,686	5,521.44		879	1,022.97	4,907,041	5,582.53	(34,645)	(16)		891	12	50,243		895	891	4	11,165
30	932	288	WAI'AU	E	488	556.56	2,790,300	5,717.83		489	554.58	2,798,197	5,722.28	7,897	1		489	0	0		484	489	(5)	0
30	932	290	WAIKELE	E	556	636.53	3,148,599	5,662.95		576	658.95	3,270,825	5,678.52	122,226	20		581	5	21,294		580	581	(1)	0
30	933	257	MAILI	E	763	893.95	4,296,205	5,630.67		745	870.66	4,229,773	5,677.55	(66,432)	(18)		739	(6)	0		739	745	(6)	0
30	933	258	MAKAHA	E	543	632.60	3,132,387	5,768.67		479	552.72	2,794,024	5,833.03	(338,363)	(64)		476	(3)	0		487	479	8	23,332
30	933	261	NANAIKAPONO	E	763	909.01	4,373,114	5,731.47		748	889.81	4,325,489	5,782.74	(47,625)	(15)		772	24	104,089		759	772	(13)	0
30	933	262	NANAKULI EL	E	382	441.16	2,276,902	5,960.48		366	423.11	2,210,465	6,039.52	(66,436)	(16)		367	1	4,530		375	367	8	24,158
30	933	270	WAI'ANAE	E	476	567.43	2,844,795	5,976.46		464	555.49	2,815,614	6,068.13	(29,182)	(12)		474	10	45,511		462	474	(12)	0
30	933	271	LEIHOKU	E	845	983.53	4,697,169	5,558.78		814	949.55	4,582,587	5,629.71	(114,582)	(31)		820	6	25,334		834	820	14	39,408
SUBTOTAL - LEEWARD DISTRICT ELEM					20,811	24,154.02	117,431,186	5,642.75		20,490	23,767.67	116,546,749	5,687.98	(884,437)	(321)		20,538	48	549,235		20,568	20,618	(50)	232,905

Department of Education
WSF Allocation Comparison for FY2019-2020
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
					FY19-20 WSF TENTATIVE ALLOC				FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)			FY19-20 WSF ALLOC - JAN ENROLL				
					FY19-20 PROJECT	FY19-20 WEIGHTED	FY19-20 WSF TENT ALLOC	Total WSF	FY19-20 OFFICIAL	FY19-20 WEIGHTED	FY19-20 WSF OEC	Total WSF	FY19-20 OEC ADJUST	CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)	FY19-20 OFFICIAL ENROLL	CHANGE IN ENROLL OCT	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY19-20 OFFICIAL ENROLL	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
					ENROLL	ENROLL	WSF TENT. ALLOCATION	Allocation	ENROLL	ENROLL	WSF OEC	Alloc Per Student	ADJUST		10/04/19	vs. AUG OEC			01/13/20			
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student										
40	941	303	HAUULA	E	347	398.65	2,086,837	6,013.94	382	438.21	2,277,003	5,960.74	190,166	35	385	3	13,412		382	385	(3)	0
40	941	304	HEEIA	E	427	485.96	2,476,331	5,799.37	427	484.18	2,485,160	5,820.05	8,829	0	432	5	21,825		422	432	(10)	0
40	941	305	KAAAWA	E	131	148.85	969,452	7,400.40	122	138.67	929,945	7,622.50	(39,507)	(9)	118	(4)	0		114	122	(8)	0
40	941	306	KAHALUU	E	283	325.18	1,756,321	6,206.08	285	328.68	1,783,487	6,257.85	27,167	2	276	(9)	0		292	285	7	21,902
40	941	313	KANEOHE	E	614	681.14	3,349,841	5,455.77	642	713.45	3,514,479	5,474.27	164,638	28	639	(3)	0		635	642	(7)	0
40	941	314	PUOHALA	E	236	271.30	1,518,276	6,433.37	271	310.19	1,703,693	6,286.69	185,417	35	264	(7)	0		267	271	(4)	0
40	941	315	KAPUNAHALA	E	524	588.48	2,933,929	5,599.10	556	627.80	3,130,928	5,631.17	196,999	32	558	2	8,447		557	558	(1)	0
40	941	319	LAIE	E	649	740.02	3,608,773	5,560.51	656	748.46	3,670,998	5,596.03	62,226	7	652	(4)	0		667	656	11	30,778
40	941	323	PARKER	E	317	365.11	1,935,400	6,105.36	316	364.18	1,944,575	6,153.72	9,176	(1)	308	(8)	0		309	316	(7)	0
40	941	325	SUNSET BEACH	E	393	438.52	2,262,362	5,756.65	420	466.55	2,404,166	5,724.20	141,804	27	420	0	0		419	420	(1)	0
40	941	326	WAIAHOLE	E	74	86.31	692,752	9,361.51	90	104.93	778,427	8,649.19	85,675	16	88	(2)	0		87	90	(3)	0
40	941	331	KAHUKU	E	420	485.14	2,470,848	5,882.97	406	465.73	2,401,899	5,916.01	(68,950)	(14)	407	1	4,437		407	407	0	0
40	941	335	AHUIMANU	E	313	350.78	1,873,136	5,984.46	288	320.30	1,747,653	6,068.24	(125,484)	(25)	292	4	18,205		296	292	4	12,136
40	942	300	AIKAHI	E	479	526.28	2,657,981	5,549.02	503	551.91	2,785,715	5,538.20	127,734	24	502	(1)	0		493	503	(10)	0
40	942	302	ENCHANTED LAKE	E	367	406.62	2,122,294	5,782.82	387	429.97	2,239,759	5,787.49	117,466	20	388	1	4,341		399	388	11	31,831
40	942	308	KAILUA	E	345	393.72	2,067,427	5,992.54	353	404.31	2,126,342	6,023.63	58,915	8	352	(1)	0		360	353	7	21,083
40	942	311	KAINALU	E	402	446.79	2,300,061	5,721.54	442	486.87	2,496,679	5,648.60	196,618	40	443	1	4,236		444	443	1	2,824
40	942	317	KEOLU	E	128	148.14	968,439	7,565.93	119	138.07	927,829	7,796.88	(40,611)	(9)	118	(1)	0		125	119	6	23,391
40	942	321	MAUNAWILI	E	361	403.45	2,107,847	5,838.91	358	399.16	2,101,930	5,871.31	(5,916)	(3)	361	3	13,210		365	361	4	11,743
40	942	322	MOKAPU	E	959	1,074.23	5,098,153	5,316.11	879	981.62	4,719,213	5,368.84	(378,940)	(80)	893	14	56,373		847	893	(46)	0
40	942	324	POPE	E	218	249.87	1,422,495	6,525.21	226	262.07	1,487,117	6,580.16	64,622	8	226	0	0		230	226	4	13,160
40	942	330	KAELEPULU	E	216	236.09	1,359,651	6,294.68	212	232.66	1,353,854	6,386.11	(5,797)	(4)	212	0	0		210	212	(2)	0
SUBTOTAL - WINDWARD DISTRICT ELEM					8,203	9,250.60	48,038,606	5,856.22	8,340	9,397.96	49,010,853	5,876.60	972,247	137	8,334	(6)	144,486		8,327	8,374	(47)	168,848

Department of Education
WSF Allocation Comparison for FY2019-2020
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)	
				FY19-20 WSF TENTATIVE ALLOC						FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)			FY19-20 WSF ALLOC - JAN ENROLL					
				FY19-20 PROJECT		FY19-20 PROJECT WEIGHTED	FY19-20 WSF TENT ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC	
				FY19-20 PROJECT		FY19-20 PROJECT WEIGHTED	FY19-20 WSF TENT ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC	
				FY19-20 PROJECT		FY19-20 PROJECT WEIGHTED	FY19-20 WSF TENT ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC		FY19-20 WSF OEC ALLOC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ENROLL	ALLOCATION	Student
50	951	351	DE SILVA	E	460	511.79	2,591,392	5,633.46	487	542.87	2,746,931	5,640.52	155,539	(41,636)	27	(8)	488	1	4,230	480	488	(8)	0	
50	951	352	HAAHEO	E	203	234.34	1,352,508	6,662.60	195	223.37	1,310,872	6,722.42	426	517.00	2,628,649	6,170.54	441	15	69,419	199	195	4	13,445	
50	951	357	HILO UNION	E	442	536.47	2,706,099	6,122.40	426	517.00	2,628,649	6,170.54	363	437.12	2,288,633	6,304.77	441	15	69,419	450	441	9	27,767	
50	951	367	KAPIOLANI	E	395	474.51	2,431,998	6,156.96	363	437.12	2,288,633	6,304.77	243	278.02	1,553,647	6,393.61	363	0	0	375	363	12	37,829	
50	951	369	KAUMANA	E	246	282.87	1,568,883	6,377.57	243	278.02	1,553,647	6,393.61	411	477.67	2,452,999	5,968.37	245	2	9,590	254	245	9	28,771	
50	951	372	KEAUKAHA	E	400	463.00	2,372,909	5,932.27	411	477.67	2,452,999	5,968.37	412	1	4,476	80,090	412	1	4,476	414	412	2	5,968	
50	951	384	WAIAKEA	E	883	1,030.41	4,903,254	5,552.95	857	1,000.84	4,814,821	5,618.23	860	3	12,641	(88,433)	860	3	12,641	871	860	11	30,900	
50	951	386	WAIAKEAWAENA	E	718	834.17	4,032,670	5,616.53	731	844.78	4,105,896	5,616.82	722	(9)	0	73,226	722	(9)	0	719	731	(12)	0	
50	952	353	KEAAU II	E	906	1,096.34	5,201,115	5,740.75	860	1,037.05	4,976,727	5,786.89	851	(9)	0	(224,389)	851	(9)	0	837	860	(23)	0	
50	952	379	MT. VIEW	E	461	553.33	2,781,458	6,033.53	447	533.87	2,711,240	6,065.41	459	12	54,589	(70,217)	459	12	54,589	470	459	11	33,360	
50	952	380	NAALEHU	E	390	480.65	2,458,797	6,304.61	381	470.97	2,443,926	6,414.51	398	17	81,785	(14,870)	398	17	81,785	409	398	11	35,280	
50	952	381	PAHOA	E	335	397.96	2,077,866	6,202.59	366	434.31	2,252,258	6,153.71	376	10	46,153	174,392	376	10	46,153	385	376	9	27,692	
50	952	391	KEONEPOKO	E	525	622.53	3,092,854	5,891.15	553	657.17	3,268,838	5,911.10	566	13	57,633	175,984	566	13	57,633	578	566	12	35,467	
50	953	358	HOLUALOA	E	518	611.74	3,036,739	5,862.43	520	614.50	3,075,928	5,915.25	521	1	4,436	39,189	521	1	4,436	512	521	(9)	0	
50	953	359	HONAUNAU	E	136	169.95	1,067,164	7,846.80	150	188.47	1,161,045	7,740.30	148	(2)	0	93,880	148	(2)	0	144	150	(6)	0	
50	953	361	HONOKAA	E	391	454.55	2,338,930	5,981.92	370	429.27	2,235,773	6,042.63	373	3	13,596	(103,157)	373	3	13,596	375	373	2	6,043	
50	953	363	HOOKENA	E	102	121.85	852,076	8,353.69	111	131.52	898,956	8,098.70	115	4	24,296	46,879	115	4	24,296	109	115	(6)	0	
50	953	371	KAHAKAI	E	742	895.48	4,323,899	5,827.36	730	883.67	4,299,402	5,889.59	727	(3)	0	(24,497)	727	(3)	0	718	730	(12)	0	
50	953	375	KONAWAENA	E	541	644.56	3,180,637	5,879.18	545	649.01	3,231,125	5,928.67	552	7	31,126	50,487	552	7	31,126	548	552	(4)	0	
50	953	387	WAIMEA	E	514	611.85	3,043,900	5,921.98	507	604.25	3,034,502	5,985.21	511	4	17,956	(9,397)	511	4	17,956	523	511	12	35,911	
50	953	388	KEALAKEHE	E	925	1,133.46	5,412,869	5,851.75	929	1,136.58	5,459,781	5,877.05	937	8	35,262	46,912	937	8	35,262	948	937	11	32,324	
50	953	395	KOHALA	E	335	394.76	2,068,029	6,173.22	343	404.03	2,123,245	6,190.22	338	(5)	0	55,216	338	(5)	0	336	343	(7)	0	
SUBTOTAL - HAWAII DISTRICT ELEM					10,568	12,556.57	62,896,047	5,951.56	10,525	12,496.33	63,075,195	5,992.89	10,598	73	467,188	(43)	10,598	73	467,188	10,654	10,626	28	350,757	
60	961	401	HAIKU	E	435	505.58	2,566,394	5,899.76	441	511.63	2,607,725	5,913.21	443	2	8,870	41,331	443	2	8,870	450	443	7	20,696	
60	961	405	KAHULUI	E	1,003	1,221.28	5,758,453	5,741.23	948	1,150.46	5,488,393	5,789.44	954	6	26,052	(270,060)	954	6	26,052	953	954	(1)	0	
60	961	409	KIHEI	E	676	814.90	3,929,543	5,812.93	706	852.15	4,140,726	5,865.05	712	6	26,393	211,183	712	6	26,393	707	712	(5)	0	
60	961	412	KULA	E	442	507.77	2,571,122	5,817.02	451	514.43	2,621,167	5,811.90	453	2	8,718	50,045	453	2	8,718	451	453	(2)	0	
60	961	416	LIHIKAI	E	847	1,048.30	4,995,345	5,897.69	864	1,059.23	5,080,940	5,880.72	861	(3)	0	85,594	861	(3)	0	859	864	(5)	0	
60	961	417	MAKAWAO	E	566	659.68	3,251,691	5,745.04	532	617.08	3,087,589	5,803.74	535	3	13,058	(164,102)	535	3	13,058	549	535	14	40,626	
60	961	422	PAIA	E	453	524.16	2,650,609	5,851.23	408	471.74	2,428,592	5,952.43	402	(6)	0	(222,018)	402	(6)	0	402	408	(6)	0	
60	961	424	WAIHEE	E	573	668.33	3,284,585	5,732.26	596	694.54	3,425,829	5,748.04	595	(1)	0	141,244	595	(1)	0	610	596	14	40,236	
60	961	425	WAILUKU	E	692	833.03	4,029,421	5,822.86	651	783.22	3,843,010	5,903.24	646	(5)	0	(186,410)	646	(5)	0	648	651	(3)	0	
60	961	426	PUKALANI	E	400	463.12	2,378,773	5,946.93	437	505.78	2,587,748	5,921.62	448	11	48,853	208,976	448	11	48,853	456	448	8	23,686	
60	961	431	KAMALII	E	484	555.16	2,780,747	5,745.35	488	557.32	2,810,110	5,758.42	485	(3)	0	29,363	485	(3)	0	499	488	11	31,671	
60	961	433	POMAIKAI	E	629	707.79	3,468,442	5,514.22	618	692.33	3,418,436	5,531.45	619	1	4,149	(50,006)	619	1	4,149	620	619	1	2,766	
60	961	436	PUU KUKUI	E	774	883.97	4,247,035	5,487.13	770	876.53	4,249,767	5,519.18	761	(9)	0	2,731	761	(9)	0	767	770	(3)	0	
60	962	406	KAMEHAMEHA III	E	721	854.62	4,126,810	5,723.73	736	870.74	4,233,302	5,751.77	736	0	0	106,492	736	0	0	741	736	5	14,379	
60	962	407	KAUNAKAKAI	E	294	342.92	1,838,352	6,252.90	300	348.63	1,875,331	6,251.10	304	4	18,753	36,979	304	4	18,753	307	304	3	9,377	
60	962	410	KILOHANA	E	69	79.07	660,052	9,565.97	71	81.86	675,330	9,511.68	72	1	7,134	15,277	72	1	7,134	75	72	3	14,268	
60	962	419	MAUNALOA	E	39	45.97	512,250	13,134.61	36	42.46	498,035	13,834.31	38	2	20,751	(14,215)	38	2	20,751	35	38	(3)	0	
60	962	429	NAHIENAENA	E	793	948.27	4,532,926	5,716.17	755	901.80	4,364,790	5,781.18	755	0	0	(168,136)	755	0	0	752	755	(3)	0	
SUBTOTAL - MAUI DISTRICT ELEM					9,890	11,663.90	57,582,551	5,822.30	9,808	11,531.92	57,436,820	5,856.12	9,819	11	182,731	(82)	9,819	11	182,731	9,881	9,846	35	197,705	

Department of Education
WSF Allocation Comparison for FY2019-2020
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)	#	(34)	(35)	(36)	(37)
					FY19-20 WSF TENTATIVE ALLOC				FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)				FY19-20 WSF ALLOC - JAN ENROLL			
						FY19-20 PROJECT	FY19-20 WSF TENT. ALLOCATION	Total WSF Allocation		FY19-20 OFFICIAL ENROLL	FY19-20 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY19-20 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)	FY19-20 OFFICIAL ENROLL 10/04/19	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY19-20 OFFICIAL ENROLL 01/13/20	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student										
70	971	451	ELEEE	E	483	568.59	2,849,478	5,899.54	461	541.16	2,747,890	5,960.72	(101,587)	(22)	462	1	4,471		472	462	10	29,804
70	971	452	HANALEI	E	249	278.44	1,550,526	6,227.01	231	255.33	1,455,798	6,302.16	(94,728)	(18)	224	(7)	0		227	231	(4)	0
70	971	453	KALAHEO	E	382	435.93	2,251,057	5,892.82	415	474.86	2,445,637	5,893.10	194,580	33	416	1	4,420		414	416	(2)	0
70	971	454	KAPAA	E	908	1,057.02	5,033,578	5,543.59	933	1,082.64	5,178,146	5,550.00	144,567	25	927	(6)	0		908	933	(25)	0
70	971	457	KAUMUALII	E	597	700.56	3,439,037	5,760.53	627	734.42	3,602,871	5,746.21	163,834	30	631	4	17,239		632	631	1	2,873
70	971	458	KEKAHA	E	308	364.11	1,933,889	6,278.86	301	352.74	1,893,631	6,291.13	(40,258)	(7)	302	1	4,718		296	302	(6)	0
70	971	459	KILAUEA	E	341	393.39	2,065,698	6,057.77	335	385.91	2,044,829	6,103.97	(20,869)	(6)	338	3	13,734		344	338	6	18,312
70	971	460	KOLOA	E	305	350.97	1,875,238	6,148.32	312	359.58	1,923,586	6,165.34	48,348	7	308	(4)	0		326	312	14	43,157
70	971	463	WILCOX	E	770	891.95	4,286,053	5,566.30	782	903.73	4,379,972	5,600.99	93,919	12	784	2	8,401		791	784	7	19,603
SUBTOTAL - KAUAI DISTRICT ELEM					4,343	5,040.97	25,284,554	5,821.91	4,397	5,090.36	25,672,361	5,838.61	387,806	54	4,392	(5)	52,983		4,410	4,409	1	113,749
SUBTOTAL - ALL ELEMENTARY SCHOOLS					84,244	98,296.20	490,477,609	5,822.11	83,754	97,571.24	490,849,328	5,860.61	371,719	(490)	83,915	161	2,355,292		84,050	84,279	(229)	1,549,461
40	942	327	WAIMANALO ELEM & INTER	CEM	427	503.03	2,774,844	6,498.46	421	497.04	2,760,382	6,556.73	(14,462)	(6)	419	(2)	0		410	421	(11)	0
50	951	365	KALANIANA'OLE ELEM & INTER	CEM	335	409.65	2,361,260	7,048.54	305	373.24	2,225,230	7,295.84	(136,030)	(30)	302	(3)	0		303	305	(2)	0
50	953	382	PAAUILO ELEM & INTER	CEM	208	239.60	1,594,612	7,666.40	195	221.89	1,522,431	7,807.34	(72,181)	(13)	195	0	0		201	195	6	23,422
50	953	393	WAIKOLOA	CEM	848	994.48	4,970,685	5,861.66	804	948.28	4,801,129	5,971.55	(169,556)	(44)	806	2	8,957		818	806	12	35,829
20	922	232	WAIALUA HIGH & INTER	CMH	673	725.56	3,778,470	5,614.37	645	694.33	3,661,576	5,676.86	(116,894)	(28)	640	(5)	0		635	645	(10)	0
30	933	263	NANAKULI HI & INTER	CMH	1,009	1,125.20	5,564,489	5,514.86	1,043	1,159.79	5,756,378	5,519.06	191,889	34	1,029	(14)	0		1,029	1,043	(14)	0
40	941	307	KAHUKU HI & INTER	CMH	1,371	1,479.49	7,146,243	5,212.43	1,351	1,452.61	7,070,875	5,233.81	(75,368)	(20)	1,347	(4)	0		1,343	1,351	(8)	0
50	952	383	PAHOA HI & INTER	CMH	575	646.94	3,426,619	5,959.34	607	686.95	3,627,530	5,976.16	200,911	32	605	(2)	0		616	607	9	26,893
50	953	360	HONOKAA HI & INTER	CMH	585	640.49	3,403,138	5,817.33	609	669.20	3,549,692	5,828.72	146,554	24	616	7	30,601		625	616	9	26,229
10	919	103	ANUENUE	K12	554	630.80	3,566,683	6,438.06	545	616.92	3,525,718	6,469.21	(40,965)	(9)	540	(5)	0		541	545	(4)	0
50	952	368	KAU HI & PAHALA ELEM	K12	483	561.86	3,274,777	6,780.08	500	582.01	3,382,955	6,765.91	108,178	17	496	(4)	0		506	500	6	20,298
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	215	247.33	1,854,388	8,625.06	246	283.51	2,025,574	8,234.04	171,186	31	246	0	0		244	246	(2)	0
60	962	402	HANA HI & ELEMENTARY	K12	356	405.81	2,562,048	7,196.76	364	414.39	2,614,451	7,182.56	52,402	8	360	(4)	0		356	364	(8)	0
60	962	415	LANAI HI & ELEM	K12	568	650.81	3,651,992	6,429.56	580	667.67	3,746,826	6,460.04	94,834	12	573	(7)	0		571	580	(9)	0
SUBTOTAL - COMBINATION SCHOOLS					8,207	9,261.04	49,930,248	6,083.86	8,215	9,267.84	50,270,747	6,119.38	340,499	8	8,174	(41)	39,558		8,198	8,224	(26)	132,671
990 UNASSIGNED ENROLLMENT					0	0.00	0	0.00	0	0.00	0	0.00	0	0	0	0	0		0	0	0	0
999 DOE ENROLLMENT RESERVE					757	870.55	3,887,225	5,135.04	0	0.00	0	0.00	0	0	0	0	0		0	0	0	0
GRAND TOTAL					170,273	192,338.89	952,331,512	5,592.97	169,015	190,883.95	952,331,512	5,634.60	3,887,225	(501)	168,870	(145)	2,951,690		168,741	169,686	(945)	1,906,100