

Department of Education  
 WSF Allocation Comparison for FY2019-2020  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)					
		FY19-20 WSF TENTATIVE ALLOC						FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)							
				FY19-20		FY19-20 WSF TENT ALLOC				FY19-20 WSF OEC ALLOC		FY19-20 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)		FY19-20 OFFICIAL ENROLL vs. 10/04/19		CHANGE IN ENROLL OCT vs. AUG OEC		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY19-20 PROJECT ENROLL	FY19-20 WEIGHTED ENROLL	FY19-20 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY19-20 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY19-20 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY19-20 OEC ALLOC ADJUST	FY19-20 OFFICIAL ENROLL	CHANGE IN ENROLL vs. 10/04/19	FY19-20 OFFICIAL ENROLL	CHANGE IN ENROLL vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)			
10	917	106	FARRINGTON HIGH	H	2,317	2,591.61	12,050,220	5,200.79	2,396	2,685.96	12,547,331	5,236.78	497,112	79	2,370	(26)	0				
10	917	119	KALANI HIGH	H	1,400	1,458.24	6,987,468	4,991.05	1,465	1,531.16	7,369,496	5,030.37	382,028	65	1,466	1	3,773				
10	917	154	KAISER HIGH	H	1,163	1,200.31	5,815,916	5,000.79	1,175	1,208.21	5,895,630	5,017.56	79,714	12	1,166	(9)	0				
10	919	115	KAIMUKI HIGH	H	706	790.01	4,016,749	5,689.45	688	772.29	3,968,087	5,767.57	(48,662)	(18)	690	2	8,651				
10	919	138	MCKINLEY HIGH	H	1,597	1,771.28	8,406,295	5,263.80	1,663	1,852.72	8,853,406	5,323.76	447,111	66	1,658	(5)	0				
10	919	146	ROOSEVELT HIGH	H	1,360	1,457.55	6,988,574	5,138.66	1,440	1,536.32	7,386,779	5,129.71	398,206	80	1,439	(1)	0				
20	921	202	AIEA HIGH	H	939	1,008.58	4,965,734	5,288.32	1,000	1,077.74	5,313,936	5,313.94	348,202	61	1,008	8	31,884				
20	921	218	MOANALUA HIGH	H	1,985	2,078.42	9,736,120	4,904.85	2,021	2,116.76	9,969,936	4,933.17	233,816	36	2,018	(3)	0				
20	921	224	RADFORD HIGH	H	1,269	1,333.28	6,420,695	5,059.65	1,199	1,252.11	6,107,019	5,093.43	(313,676)	(70)	1,215	16	61,121				
20	922	214	LEILEHUA HIGH	H	1,747	1,886.42	8,902,683	5,095.98	1,645	1,778.96	8,474,554	5,151.70	(428,129)	(102)	1,627	(18)	0				
20	922	216	MILILANI HIGH	H	2,636	2,711.60	12,576,010	4,770.87	2,620	2,697.42	12,605,833	4,811.39	29,823	(16)	2,622	2	7,217				
30	931	252	CAMPBELL HIGH	H	3,052	3,228.73	14,881,699	4,876.05	3,077	3,254.38	15,106,164	4,909.38	224,465	25	3,067	(10)	0				
30	931	292	KAPOLEI HIGH	H	2,020	2,129.12	9,974,454	4,937.85	1,946	2,047.27	9,680,206	4,974.41	(294,249)	(74)	1,931	(15)	0				
30	932	266	PEARL CITY HIGH	H	1,626	1,709.42	8,115,501	4,991.08	1,591	1,676.63	8,030,373	5,047.37	(85,127)	(35)	1,596	5	18,928				
30	932	277	WAIPAHU HIGH	H	2,714	2,992.31	13,798,361	5,084.14	2,777	3,067.01	14,199,323	5,113.19	400,961	63	2,760	(17)	0				
30	933	272	WAIANA E HIGH	H	1,761	1,920.92	9,055,710	5,142.37	1,762	1,926.66	9,150,970	5,193.51	95,260	1	1,749	(13)	0				
40	941	301	CASTLE HIGH	H	1,114	1,175.56	5,719,808	5,134.48	1,107	1,166.73	5,720,206	5,167.30	398	(7)	1,101	(6)	0				
40	942	309	KAILUA HIGH	H	855	907.91	4,526,356	5,293.98	802	852.27	4,306,958	5,370.27	(219,398)	(53)	807	5	20,139				
40	942	312	KALAHEO HIGH	H	741	771.69	3,921,810	5,292.59	813	843.18	4,264,397	5,245.26	342,587	72	828	15	59,009				
50	951	355	HILO HIGH	H	1,234	1,339.39	6,455,086	5,231.03	1,219	1,319.22	6,405,726	5,254.90	(49,359)	(15)	1,208	(11)	0				
50	951	389	WAI AKEA HIGH	H	1,258	1,339.90	6,452,722	5,129.35	1,282	1,359.85	6,589,431	5,139.96	136,709	24	1,269	(13)	0				
50	952	354	KEAAU HIGH	H	1,028	1,142.02	5,574,776	5,422.93	1,029	1,143.44	5,621,646	5,463.21	46,871	1	1,032	3	12,292				
50	953	373	KOHALA HIGH	H	273	294.34	1,785,980	6,542.05	266	287.87	1,769,119	6,650.82	(16,861)	(7)	262	(4)	0				
50	953	374	KONAWAENA HIGH	H	850	931.96	4,650,161	5,470.78	867	953.12	4,772,548	5,504.67	122,387	17	859	(8)	0				
50	953	392	KEALAKEHE HIGH	H	1,423	1,551.42	7,405,251	5,203.97	1,357	1,483.97	7,155,710	5,273.18	(249,540)	(66)	1,326	(31)	0				
60	961	400	BALDWIN HIGH	H	1,304	1,387.12	6,672,584	5,117.01	1,304	1,393.26	6,741,376	5,169.77	68,792	0	1,315	11	42,651				
60	961	418	MAUI HIGH	H	2,037	2,201.12	10,301,900	5,057.39	2,082	2,250.83	10,584,305	5,083.72	282,405	45	2,077	(5)	0				
60	961	435	KEKAULIKE HIGH	H	1,151	1,224.03	5,937,099	5,158.21	1,129	1,198.32	5,866,741	5,196.40	(70,358)	(22)	1,131	2	7,795				
60	962	414	LAHAINALUNA HIGH	H	1,076	1,161.45	5,660,515	5,260.70	1,061	1,144.24	5,618,426	5,295.41	(42,089)	(15)	1,050	(11)	0				
60	962	421	MOLOKAI HI	H	348	378.37	2,161,897	6,212.35	322	350.18	2,047,970	6,360.16	(113,926)	(26)	324	2	9,540				
70	971	455	KAPAA HIGH	H	1,085	1,153.52	5,621,549	5,181.15	1,042	1,107.38	5,450,068	5,230.39	(171,481)	(43)	1,013	(29)	0				
70	971	456	KAUAI HIGH	H	1,098	1,171.71	5,704,056	5,194.95	1,168	1,247.09	6,080,760	5,206.13	376,705	70	1,176	8	31,237				
70	971	462	WAIM E A HIGH	H	717	773.23	3,924,140	5,473.00	676	728.31	3,747,032	5,542.95	(177,107)	(41)	660	(16)	0				
<b>SUBTOTAL - ALL HIGH SCHOOLS</b>					<b>45,884</b>	<b>49,172.54</b>	<b>235,167,876</b>	<b>5,125.27</b>	<b>45,991</b>	<b>49,310.86</b>	<b>237,401,464</b>	<b>5,161.91</b>	<b>2,233,588</b>	<b>107</b>	<b>45,820</b>	<b>(171)</b>	<b>314,237</b>				

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		FY19-20 WSF TENTATIVE ALLOC						FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)			
		FY19-20		FY19-20 WSF TENT ALLOC		FY19-20 WSF OEC ALLOC		FY19-20		FY19-20 WSF OEC ALLOC		FY19-20 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)	FY19-20 OFFICIAL ENROLL	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	FY19-20 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY19-20 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY19-20 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			10/04/19		
10	917	105	DOLE MIDDLE	M	745	885.88	4,454,819	5,979.62	710	858.08	4,344,560	6,119.10	(110,259)	(35)	712	2	9,179
10	917	116	KAIMUKI MIDDLE	M	1,026	1,107.38	5,405,680	5,268.69	1,059	1,151.14	5,620,564	5,307.43	214,883	33	1,062	3	11,942
10	917	118	KALAKAUA MIDDLE	M	1,062	1,233.45	5,961,527	5,613.49	1,065	1,252.86	6,067,205	5,696.91	105,678	3	1,065	0	0
10	917	139	NIU VALLEY MIDDLE	M	815	867.63	4,325,713	5,307.62	821	877.49	4,397,724	5,356.55	72,011	6	817	(4)	0
10	919	104	CENTRAL MIDDLE	M	409	492.35	2,675,375	6,541.26	399	487.53	2,661,972	6,671.61	(13,403)	(10)	404	5	25,019
10	919	110	JARRETT MIDDLE	M	296	340.69	1,979,288	6,686.79	274	318.55	1,889,998	6,897.80	(89,290)	(22)	271	(3)	0
10	919	126	KAWANANAKOA MIDDLE	M	692	766.22	3,888,319	5,618.96	739	828.19	4,185,046	5,663.12	296,727	47	744	5	21,237
10	919	148	STEVENSON MIDDLE	M	664	738.26	3,758,988	5,661.13	688	770.98	3,920,525	5,698.44	161,537	24	687	(1)	0
10	919	152	WASHINGTON MIDDLE	M	768	880.55	4,392,148	5,718.94	763	887.10	4,435,674	5,813.46	43,525	(5)	759	(4)	0
20	921	201	AIEA INTER	M	594	659.45	3,409,542	5,739.97	605	674.80	3,496,284	5,778.98	86,742	11	606	1	4,334
20	921	204	ALIAMANU MIDDLE	M	765	835.27	4,187,619	5,474.01	814	883.43	4,437,108	5,450.99	249,488	49	796	(18)	0
20	921	219	MOANALUA MIDDLE	M	846	913.11	4,536,558	5,362.36	852	919.57	4,598,485	5,397.28	61,927	6	856	4	16,192
20	922	230	WAHIAWA MIDDLE	M	797	909.16	4,521,473	5,673.12	821	936.89	4,656,143	5,671.31	134,670	24	815	(6)	0
20	922	237	WHEELER MIDDLE	M	800	882.04	4,394,196	5,492.75	780	859.63	4,321,656	5,540.58	(72,541)	(20)	746	(34)	0
20	922	238	MILILANI MIDDLE	M (MT)	1,878	2,009.80	9,522,230	5,070.41	1,875	2,005.90	9,569,709	5,103.84	47,479	(3)	1,872	(3)	0
30	931	279	ILIMA INTER	M	832	928.48	4,604,612	5,534.39	855	955.49	4,756,555	5,563.22	151,943	23	851	(4)	0
30	931	291	KAPOLEI MIDDLE	M (MT)	1,606	1,756.93	8,401,377	5,231.24	1,487	1,633.17	7,887,088	5,304.03	(514,290)	(119)	1,483	(4)	0
30	931	296	EWA MAKAI MIDDLE	M	1,369	1,484.34	7,082,621	5,173.57	1,390	1,510.34	7,240,378	5,208.91	157,757	21	1,398	8	31,253
30	932	255	HIGHLANDS INTER	M	918	1,005.93	4,951,793	5,394.11	920	1,005.60	4,984,740	5,418.20	32,947	2	912	(8)	0
30	932	278	WAIPAHU INTER	M	1,320	1,518.65	7,248,155	5,491.03	1,349	1,550.60	7,459,353	5,529.54	211,197	29	1,349	0	0
30	933	273	WAIANA E INTER	M	972	1,102.18	5,386,112	5,541.27	926	1,051.71	5,205,131	5,621.09	(180,982)	(46)	932	6	25,295
40	941	318	KING INTER	M	683	749.23	3,807,191	5,574.22	629	690.28	3,566,768	5,670.54	(240,423)	(54)	622	(7)	0
40	942	310	KAILUA INTER	M	765	826.62	4,154,388	5,430.57	776	838.07	4,233,121	5,455.05	78,733	11	776	0	0
50	951	356	HILO INTER	M	574	643.33	3,335,912	5,811.69	536	601.65	3,168,810	5,911.96	(167,102)	(38)	537	1	4,434
50	951	385	WAIAKEA INTER	M	933	1,031.28	5,064,513	5,428.20	903	1,001.00	4,963,995	5,497.23	(100,518)	(30)	908	5	20,615
50	952	370	KEAAU MIDDLE	M	744	855.01	4,275,186	5,746.22	756	869.71	4,367,629	5,777.29	92,443	12	756	0	0
50	953	366	KOHALA MIDDLE	M	186	210.03	1,401,517	7,535.04	190	215.79	1,430,811	7,530.58	29,294	4	184	(6)	0
50	953	376	KONAWAENA MIDDLE	M	697	789.25	3,990,651	5,725.47	715	820.33	4,144,729	5,796.82	154,078	18	725	10	43,476
50	953	390	KEALAKEHE INTER	M	705	808.40	4,083,230	5,791.81	711	828.46	4,191,482	5,895.19	108,252	6	714	3	13,264
60	961	404	IAO INTER	M	1,037	1,153.55	5,619,399	5,418.90	1,004	1,119.38	5,495,356	5,473.46	(124,043)	(33)	997	(7)	0
60	961	420	KALAMA INTER	M	938	1,038.98	5,100,617	5,437.76	953	1,053.97	5,197,845	5,454.19	97,228	15	957	4	16,363
60	961	428	MAUI WAENA INTER	M	1,146	1,296.61	6,244,031	5,448.54	1,162	1,317.96	6,376,424	5,487.46	132,393	16	1,160	(2)	0
60	961	430	LOKELANI INTER	M	553	615.81	3,214,564	5,812.95	540	607.20	3,185,275	5,898.66	(29,289)	(13)	524	(16)	0
60	962	413	LAHAINA INTER	M	722	813.16	4,085,321	5,658.34	732	831.84	4,190,796	5,725.13	105,474	10	731	(1)	0
60	962	434	MOLOKAI MIDDLE	M	192	216.79	1,430,014	7,447.99	188	212.39	1,418,565	7,545.56	(11,449)	(4)	170	(18)	0
70	971	447	KAPAA MIDDLE	M	633	704.23	3,605,960	5,696.62	602	667.08	3,458,421	5,744.89	(147,539)	(31)	600	(2)	0
70	971	448	KAMAKAHELEI MIDDLE	M	939	1,041.76	5,106,795	5,438.55	964	1,074.32	5,280,235	5,477.42	173,439	25	961	(3)	0
70	971	464	WAIMEA CANYON MIDDLE	M	560	626.76	3,261,117	5,823.42	502	565.52	3,003,815	5,983.70	(257,301)	(58)	502	0	0
<b>SUBTOTAL - ALL MIDDLE SCHOOLS</b>					<b>31,181</b>	<b>34,738.55</b>	<b>172,868,553</b>	<b>5,544.03</b>	<b>31,055</b>	<b>34,734.01</b>	<b>173,809,972</b>	<b>5,596.84</b>	<b>941,419</b>	<b>(126)</b>	<b>30,961</b>	<b>(94)</b>	<b>242,603</b>

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10	917	100	AINA HAINA	E	457	511.91	2,587,994	5,663.01	462	515.93	2,627,930	5,688.16	39,937	5	444	(18)	0	
10	917	107	FERN	E	427	545.93	2,739,455	6,415.59	409	521.40	2,667,646	6,522.36	(71,809)	(18)	422	13	63,593	
10	917	108	HAHAIONE	E	537	608.33	3,015,620	5,615.68	561	635.16	3,156,419	5,626.42	140,800	24	563	2	8,440	
10	917	113	KAEWAI	E	299	369.98	1,981,679	6,627.69	301	377.70	2,027,889	6,737.17	46,210	2	307	6	30,317	
10	917	114	KAHALA	E	413	488.17	2,467,100	5,973.61	404	474.50	2,435,596	6,028.70	(31,504)	(9)	404	0	0	
10	917	120	KALIHI	E	237	310.98	1,706,056	7,198.55	216	280.01	1,586,237	7,343.69	(119,820)	(21)	219	3	16,523	
10	917	121	KALIHI KAI	E	550	700.77	3,447,017	6,267.30	561	714.07	3,549,504	6,327.10	102,487	11	563	2	9,491	
10	917	122	KALIHI UKA	E	245	296.15	1,624,365	6,630.06	267	323.20	1,759,263	6,589.00	134,898	22	259	(8)	0	
10	917	123	KALIHI WAENA	E	483	600.74	2,963,762	6,136.15	505	625.34	3,119,296	6,176.82	155,534	22	510	5	23,163	
10	917	124	KAPALAMA	E	610	726.21	3,553,220	5,824.95	592	701.41	3,465,100	5,853.21	(88,120)	(18)	594	2	8,780	
10	917	127	KOKO HEAD	E	283	322.67	1,747,261	6,174.07	286	323.73	1,764,717	6,170.34	17,456	3	282	(4)	0	
10	917	130	LIHOLIHO	E	495	581.29	2,899,402	5,857.38	454	534.92	2,703,431	5,954.69	(195,972)	(41)	453	(1)	0	
10	917	133	LINAPUNI	E	147	207.87	1,248,015	8,489.90	150	210.36	1,273,164	8,487.76	25,150	3	148	(2)	0	
10	917	145	PUUHALE	E	317	401.72	2,098,379	6,619.49	230	288.98	1,609,284	6,996.89	(489,095)	(87)	232	2	10,495	
10	917	150	WAIKIKI	E	584	684.01	3,351,274	5,738.48	584	685.63	3,375,323	5,779.66	24,049	0	582	(2)	0	
10	917	153	WILSON	E	565	631.32	3,119,007	5,520.37	572	642.27	3,179,000	5,557.69	59,992	7	574	2	8,337	
10	917	155	KAMILOIKI	E	387	431.05	2,233,503	5,771.33	377	417.85	2,185,376	5,796.75	(48,127)	(10)	382	5	21,738	
10	919	101	ALA WAI	E	355	443.01	2,298,109	6,473.55	352	438.48	2,285,389	6,492.58	(12,719)	(3)	348	(4)	0	
10	919	102	ALIOLANI	E	224	263.57	1,481,969	6,615.93	239	283.21	1,577,059	6,598.57	95,091	15	242	3	14,847	
10	919	109	HOKULANI	E	311	358.32	1,891,735	6,082.75	329	376.75	1,995,628	6,065.74	103,893	18	330	1	4,549	
10	919	111	JEFFERSON	E	371	461.14	2,366,369	6,378.35	339	417.75	2,193,110	6,469.35	(173,259)	(32)	342	3	14,556	
10	919	112	KAHUMANU	E	539	679.16	3,355,304	6,225.05	520	655.19	3,283,277	6,313.99	(72,026)	(19)	531	11	52,090	
10	919	117	KAIULANI	E	354	461.34	2,389,237	6,749.26	354	465.42	2,434,782	6,877.92	45,545	0	352	(2)	0	
10	919	125	KAULUWELA	E	450	579.95	2,912,093	6,471.32	453	581.60	2,951,123	6,514.62	39,029	3	445	(8)	0	
10	919	128	KUHIO	E	219	277.91	1,539,947	7,031.72	195	245.32	1,415,113	7,256.99	(124,834)	(24)	198	3	16,328	
10	919	129	LANAKILA	E	390	479.94	2,450,276	6,282.76	374	462.32	2,397,067	6,409.27	(53,210)	(16)	385	11	52,876	
10	919	131	LIKELIKE	E	320	414.20	2,172,177	6,788.05	317	410.65	2,184,995	6,892.73	12,818	(3)	319	2	10,339	
10	919	134	LINCORN	E	352	419.46	2,177,381	6,185.74	336	398.79	2,096,024	6,238.17	(81,356)	(16)	334	(2)	0	
10	919	135	LUNALILO	E	310	389.47	2,033,077	6,558.31	281	354.07	1,904,186	6,776.46	(128,891)	(29)	288	7	35,576	
10	919	136	MAEMAE	E	679	762.85	3,708,562	5,461.80	692	781.65	3,819,666	5,519.75	111,105	13	691	(1)	0	
10	919	137	MANOA	E	497	562.30	2,809,850	5,653.62	516	581.48	2,914,100	5,647.48	104,250	19	514	(2)	0	
10	919	140	NOELANI	E	444	497.49	2,528,276	5,694.32	433	487.17	2,495,401	5,763.05	(32,875)	(11)	433	0	0	
10	919	141	NUUANU	E	358	400.44	2,087,078	5,829.83	359	401.56	2,109,190	5,875.18	22,112	1	358	(1)	0	
10	919	142	PALOLO	E	264	347.13	1,859,338	7,042.95	257	338.05	1,835,865	7,143.44	(23,473)	(7)	265	8	42,861	
10	919	143	PAUOA	E	297	353.98	1,878,687	6,325.55	319	374.78	1,991,490	6,242.92	112,803	22	319	0	0	
10	919	147	ROYAL	E	341	407.64	2,133,398	6,256.30	372	447.89	2,327,357	6,256.34	193,959	31	364	(8)	0	
<b>SUBTOTAL - HONOLULU DISTRICT ELEM</b>					<b>14,111</b>	<b>16,978.38</b>	<b>86,855,973</b>	<b>6,155.20</b>	<b>13,968</b>	<b>16,774.62</b>	<b>86,695,999</b>	<b>6,206.76</b>	<b>(159,974)</b>	<b>(143)</b>	<b>13,996</b>	<b>28</b>	<b>444,899</b>	

Department of Education  
 WSF Allocation Comparison for FY2019-2020  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)					
		FY19-20 WSF TENTATIVE ALLOC						FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)							
				FY19-20		FY19-20 WSF TENT ALLOC				FY19-20 WSF OEC ALLOC		FY19-20 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)		FY19-20 OFFICIAL ENROLL vs. 10/04/19		CHANGE IN OCT ENROLL vs. AUG OEC		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY19-20 PROJECT ENROLL	FY19-20 WEIGHTED ENROLL	FY19-20 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY19-20 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY19-20 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY19-20 OEC ALLOC ADJUST	FY19-20 OFFICIAL ENROLL	CHANGE IN OCT ENROLL vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)					
20	921	200	AIEA	E	312	385.36	2,025,492	6,491.96	323	400.84	2,120,499	6,565.01	95,008	11	321	(2)	0				
20	921	203	ALIAMANU	E	627	703.48	3,436,387	5,480.68	620	694.49	3,421,807	5,519.04	(14,580)	(7)	636	16	66,229				
20	921	209	HICKAM	E	592	647.96	3,195,529	5,397.85	580	637.84	3,172,339	5,469.55	(23,190)	(12)	579	(1)	0				
20	921	215	MAKALAPA	E	569	657.44	3,231,644	5,679.52	608	700.38	3,446,634	5,668.81	214,990	39	625	17	72,277				
20	921	217	MOANALUA	E	646	716.49	3,500,890	5,419.33	656	729.03	3,577,747	5,453.88	76,857	10	659	3	12,271				
20	921	220	MOKULELE	E	269	305.18	1,668,836	6,203.85	239	270.11	1,521,337	6,365.43	(147,499)	(30)	244	5	23,870				
20	921	221	NIMITZ	E	682	765.90	3,725,572	5,462.72	693	775.23	3,791,990	5,471.85	66,418	11	708	15	61,558				
20	921	222	PEARL HARBOR	E	502	578.70	2,889,337	5,755.65	476	552.18	2,793,396	5,868.48	(95,942)	(26)	481	5	22,007				
20	921	223	PEARL HARBOR KAI	E	407	456.97	2,344,950	5,761.55	407	456.23	2,359,176	5,796.50	14,227	0	409	2	8,695				
20	921	225	RED HILL	E	463	526.90	2,663,771	5,753.28	456	516.10	2,630,394	5,768.41	(33,377)	(7)	468	12	51,916				
20	921	227	SCOTT	E	455	525.35	2,653,969	5,832.90	483	555.93	2,803,609	5,804.57	149,640	28	484	1	4,353				
20	921	228	SHAFTER	E	402	457.76	2,348,741	5,842.64	424	485.20	2,488,184	5,868.36	139,443	22	427	3	13,204				
20	921	233	WAIMALU	E	429	502.83	2,551,351	5,947.21	409	474.70	2,436,804	5,957.96	(114,548)	(20)	385	(24)	0				
20	921	235	WEBLING	E	429	479.03	2,445,821	5,701.22	432	484.14	2,482,102	5,745.61	36,280	3	427	(5)	0				
20	921	239	SALT LAKE	E	704	830.55	3,995,676	5,675.68	713	837.44	4,047,107	5,676.17	51,432	9	721	8	34,057				
20	921	243	PEARL RIDGE	E	505	563.31	2,816,243	5,576.72	497	551.33	2,782,871	5,599.34	(33,371)	(8)	489	(8)	0				
20	922	206	HALEIWA	E	240	271.96	1,521,610	6,340.04	218	247.44	1,420,526	6,516.17	(101,084)	(22)	217	(1)	0				
20	922	207	INOUYE	E	731	833.93	4,029,511	5,512.33	700	796.17	3,892,137	5,560.20	(137,374)	(31)	693	(7)	0				
20	922	208	HELEMANO	E	523	610.86	3,022,479	5,779.12	526	615.57	3,070,210	5,836.90	47,732	3	523	(3)	0				
20	922	210	ILIAHI	E	374	432.90	2,239,530	5,988.05	378	435.87	2,263,085	5,987.00	23,556	4	380	2	8,980				
20	922	211	KAALA	E	474	584.09	2,920,367	6,161.11	441	545.82	2,763,243	6,265.86	(157,124)	(33)	443	2	9,399				
20	922	212	KIPAPA	E	599	697.44	3,414,807	5,700.85	579	672.82	3,335,314	5,760.47	(79,493)	(20)	581	2	8,641				
20	922	226	SOLOMON	E	806	947.12	4,536,827	5,628.82	820	959.58	4,624,796	5,640.00	87,969	14	813	(7)	0				
20	922	229	WAHIAWA	E	400	484.64	2,467,895	6,169.74	412	494.04	2,534,271	6,151.14	66,376	12	416	4	18,453				
20	922	231	WAIALUA	E	500	571.46	2,851,794	5,703.59	520	591.32	2,959,353	5,691.06	107,559	20	520	0	0				
20	922	234	MILILANI-WAENA	E	778	872.59	4,199,146	5,397.36	779	870.44	4,221,155	5,418.68	22,009	1	786	7	28,448				
20	922	236	WHEELER	E	742	849.30	4,097,893	5,522.77	707	805.93	3,936,518	5,567.92	(161,374)	(35)	659	(48)	0				
20	922	240	MILILANI IKE	E	656	717.60	3,506,870	5,345.84	629	684.69	3,383,323	5,378.89	(123,547)	(27)	634	5	20,171				
20	922	241	MILILANI MAUKA	E	772	856.07	4,124,991	5,343.25	784	869.01	4,208,570	5,368.07	83,579	12	781	(3)	0				
20	922	242	MILILANI UKA	E	730	818.61	3,960,762	5,425.70	717	802.50	3,922,852	5,471.20	(37,911)	(13)	729	12	49,241				
<b>SUBTOTAL - CENTRAL DISTRICT ELEM</b>					<b>16,318</b>	<b>18,651.76</b>	<b>92,388,692</b>	<b>5,661.77</b>	<b>16,226</b>	<b>18,512.36</b>	<b>92,411,352</b>	<b>5,695.26</b>	<b>22,660</b>	<b>(92)</b>	<b>16,238</b>	<b>12</b>	<b>513,770</b>				

Department of Education  
 WSF Allocation Comparison for FY2019-2020  
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		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)		
		FY19-20 WSF TENTATIVE ALLOC						FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)				
				FY19-20		FY19-20 WSF TENT ALLOC		FY19-20		FY19-20 WSF OEC ALLOC		FY19-20 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)		FY19-20 WSF ALLOC - OCT ENROLL		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY19-20 PROJECT ENROLL	FY19-20 PROJECT WEIGHTED ENROLL	FY19-20 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY19-20 OFFICIAL ENROLL	FY19-20 WEIGHTED OFFICIAL ENROLL	FY19-20 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			FY19-20 OFFICIAL ENROLL 10/04/19	CHANGE IN ENROLL vs. OCT AUG OEC		
30	931	251	BARBERS POINT	E	557	653.61	3,221,308	5,783.32	492	575.61	2,893,752	5,881.61	(327,555)	(65)	481	(11)	0	
30	931	253	EWA	E	937	1,098.22	5,196,195	5,545.57	927	1,078.11	5,159,801	5,566.13	(36,394)	(10)	946	19	79,317	
30	931	254	EWA BEACH	E	698	800.53	3,877,593	5,555.29	723	825.28	4,017,914	5,557.28	140,320	25	731	8	33,344	
30	931	256	IROQUOIS POINT	E	693	788.35	3,824,735	5,519.10	705	796.64	3,888,835	5,516.08	64,099	12	671	(34)	0	
30	931	259	MAKAKILO	E	480	553.58	2,773,907	5,778.97	470	539.85	2,736,042	5,821.37	(37,865)	(10)	476	6	26,196	
30	931	269	POHAKEA	E	467	540.55	2,721,290	5,827.17	474	551.35	2,777,805	5,860.35	56,515	7	470	(4)	0	
30	931	280	HOLOMUA	E (MT)	1,153	1,309.53	6,242,977	5,414.55	1,142	1,299.22	6,242,182	5,466.01	(795)	(11)	1,148	6	24,597	
30	931	281	KAIMILOA	E	626	736.41	3,589,189	5,733.53	652	760.38	3,720,523	5,706.32	131,334	26	651	(1)	0	
30	931	282	KAPOLEI	E	787	900.26	4,322,331	5,492.16	778	886.18	4,286,987	5,510.27	(35,344)	(9)	786	8	33,062	
30	931	286	MAUKA LANI	E	601	692.69	3,394,416	5,647.95	580	670.83	3,322,698	5,728.79	(71,718)	(21)	572	(8)	0	
30	931	293	HO'OKELE	E	957	1,076.72	5,113,834	5,343.61	857	962.82	4,637,084	5,410.83	(476,750)	(100)	857	0	0	
30	931	294	KEONEULA	E	969	1,097.11	5,202,627	5,369.07	926	1,045.57	5,013,363	5,414.00	(189,265)	(43)	926	0	0	
30	932	250	AHRENS	E	1,259	1,503.77	7,034,277	5,587.19	1,294	1,545.29	7,250,812	5,603.41	216,534	35	1,299	5	21,013	
30	932	260	MANANA	E	354	398.05	2,081,382	5,879.61	351	394.82	2,080,212	5,926.53	(1,170)	(3)	345	(6)	0	
30	932	264	PALISADES	E	424	479.72	2,442,381	5,760.33	430	485.67	2,487,479	5,784.84	45,098	6	429	(1)	0	
30	932	265	PEARL CITY	E	444	515.69	2,604,123	5,865.14	431	502.48	2,563,555	5,947.92	(40,568)	(13)	431	0	0	
30	932	267	PEARL CITY HIGHLANDS	E	545	605.57	3,011,856	5,526.34	555	617.67	3,085,573	5,559.59	73,718	10	557	2	8,339	
30	932	268	LEHUA	E	292	346.87	1,864,728	6,386.05	271	325.25	1,773,657	6,544.86	(91,071)	(21)	271	0	0	
30	932	274	WAIPAHU	E	1,001	1,271.56	5,993,876	5,987.89	996	1,278.18	6,098,697	6,123.19	104,821	(5)	1,007	11	50,516	
30	932	276	HONOWAI	E	666	797.32	3,869,904	5,810.67	682	816.93	3,973,741	5,826.60	103,836	16	687	5	21,850	
30	932	283	KANOELANI	E	787	891.55	4,285,728	5,445.65	779	880.50	4,264,249	5,474.00	(21,478)	(8)	779	0	0	
30	932	285	MOMILANI	E	403	437.85	2,261,373	5,611.35	415	451.21	2,337,774	5,633.19	76,402	12	409	(6)	0	
30	932	287	KALEIOPUU	E	895	1,037.73	4,941,686	5,521.44	879	1,022.97	4,907,041	5,582.53	(34,645)	(16)	891	12	50,243	
30	932	288	WAI'AU	E	488	556.56	2,790,300	5,717.83	489	554.58	2,798,197	5,722.28	7,897	1	489	0	0	
30	932	290	WAIKELE	E	556	636.53	3,148,599	5,662.95	576	658.95	3,270,825	5,678.52	122,226	20	581	5	21,294	
30	933	257	MAILI	E	763	893.95	4,296,205	5,630.67	745	870.66	4,229,773	5,677.55	(66,432)	(18)	739	(6)	0	
30	933	258	MAKAHA	E	543	632.60	3,132,387	5,768.67	479	552.72	2,794,024	5,833.03	(338,363)	(64)	476	(3)	0	
30	933	261	NANAIAKAPONO	E	763	909.01	4,373,114	5,731.47	748	889.81	4,325,489	5,782.74	(47,625)	(15)	772	24	104,089	
30	933	262	NANAKULI EL	E	382	441.16	2,276,902	5,960.48	366	423.11	2,210,465	6,039.52	(66,436)	(16)	367	1	4,530	
30	933	270	WAIANAE	E	476	567.43	2,844,795	5,976.46	464	555.49	2,815,614	6,068.13	(29,182)	(12)	474	10	45,511	
30	933	271	LEIHOKU	E	845	983.53	4,697,169	5,558.78	814	949.55	4,582,587	5,629.71	(114,582)	(31)	820	6	25,334	
<b>SUBTOTAL - LEEWARD DISTRICT ELEM</b>					<b>20,811</b>	<b>24,154.02</b>	<b>117,431,186</b>	<b>5,642.75</b>	<b>20,490</b>	<b>23,767.67</b>	<b>116,546,749</b>	<b>5,687.98</b>	<b>(884,437)</b>	<b>(321)</b>	<b>20,538</b>	<b>48</b>	<b>549,235</b>	

Department of Education  
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		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)		
		FY19-20 WSF TENTATIVE ALLOC						FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)				
				FY19-20		FY19-20 WSF TENT ALLOC				FY19-20 WSF OEC ALLOC		FY19-20 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)		FY19-20 WSF ALLOC - OCT ENROLL (a)		
				FY19-20 PROJECT ENROLL	FY19-20 WEIGHTED ENROLL	FY19-20 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY19-20 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY19-20 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			FY19-20 OFFICIAL ENROLL 10/04/19	CHANGE IN ENROLL vs. OCT AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	Per Student	ENROLL	ENROLL	ALLOCATION	Student			ENROLL	vs.	Alloc / Stdnt		
40	941	303	HAUULA	E	347	398.65	6,013.94	382	438.21	2,277,003	5,960.74	190,166	35	385	3	13,412		
40	941	304	HEEIA	E	427	485.96	5,799.37	427	484.18	2,485,160	5,820.05	8,829	0	432	5	21,825		
40	941	305	KAAAWA	E	131	148.85	7,400.40	122	138.67	929,945	7,622.50	(39,507)	(9)	118	(4)	0		
40	941	306	KAHALUU	E	283	325.18	6,206.08	285	328.68	1,783,487	6,257.85	27,167	2	276	(9)	0		
40	941	313	KANEOHE	E	614	681.14	5,455.77	642	713.45	3,514,479	5,474.27	164,638	28	639	(3)	0		
40	941	314	PUOHALA	E	236	271.30	6,433.37	271	310.19	1,703,693	6,286.69	185,417	35	264	(7)	0		
40	941	315	KAPUNAHALA	E	524	588.48	5,599.10	556	627.80	3,130,928	5,631.17	196,999	32	558	2	8,447		
40	941	319	LAIE	E	649	740.02	5,560.51	656	748.46	3,670,998	5,596.03	62,226	7	652	(4)	0		
40	941	323	PARKER	E	317	365.11	6,105.36	316	364.18	1,944,575	6,153.72	9,176	(1)	308	(8)	0		
40	941	325	SUNSET BEACH	E	393	438.52	5,756.65	420	466.55	2,404,166	5,724.20	141,804	27	420	0	0		
40	941	326	WAIHOLE	E	74	86.31	9,361.51	90	104.93	778,427	8,649.19	85,675	16	88	(2)	0		
40	941	331	KAHUKU	E	420	485.14	5,882.97	406	465.73	2,401,899	5,916.01	(68,950)	(14)	407	1	4,437		
40	941	335	AHUIMANU	E	313	350.78	5,984.46	288	320.30	1,747,653	6,068.24	(125,484)	(25)	292	4	18,205		
40	942	300	AIKAHI	E	479	526.28	5,549.02	503	551.91	2,785,715	5,538.20	127,734	24	502	(1)	0		
40	942	302	ENCHANTED LAKE	E	367	406.62	5,782.82	387	429.97	2,239,759	5,787.49	117,466	20	388	1	4,341		
40	942	308	KAILUA	E	345	393.72	5,992.54	353	404.31	2,126,342	6,023.63	58,915	8	352	(1)	0		
40	942	311	KAINALU	E	402	446.79	5,721.54	442	486.87	2,496,679	5,648.60	196,618	40	443	1	4,236		
40	942	317	KEOLU	E	128	148.14	7,565.93	119	138.07	927,829	7,796.88	(40,611)	(9)	118	(1)	0		
40	942	321	MAUNAWILI	E	361	403.45	5,838.91	358	399.16	2,101,930	5,871.31	(5,916)	(3)	361	3	13,210		
40	942	322	MOKAPU	E	959	1,074.23	5,316.11	879	981.62	4,719,213	5,368.84	(378,940)	(80)	893	14	56,373		
40	942	324	POPE	E	218	249.87	6,525.21	226	262.07	1,487,117	6,580.16	64,622	8	226	0	0		
40	942	330	KAELEPULU	E	216	236.09	6,294.68	212	232.66	1,353,854	6,386.11	(5,797)	(4)	212	0	0		
<b>SUBTOTAL - WINDWARD DISTRICT ELEM</b>					<b>8,203</b>	<b>9,250.60</b>	<b>48,038,606</b>	<b>5,856.22</b>	<b>8,340</b>	<b>9,397.96</b>	<b>49,010,853</b>	<b>5,876.60</b>	<b>972,247</b>	<b>137</b>	<b>8,334</b>	<b>(6)</b>	<b>144,486</b>	

Department of Education  
 WSF Allocation Comparison for FY2019-2020  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)			
		FY19-20 WSF TENTATIVE ALLOC						FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)					
				FY19-20		FY19-20 WSF TENT ALLOC				FY19-20 WSF OEC ALLOC		FY19-20 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY20 Proj vs FY20 OEC)		FY19-20 WSF ALLOC - OCT ENROLL		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY19-20	PROJECT	FY19-20 TTL	Total WSF	FY19-20	WEIGHTED	FY19-20 TTL	Total WSF	OFFICIAL ENROLL	FY19-20	CHANGE IN ENROLL	OFFICIAL ENROLL	FOR		
					PROJECT ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Allocation Per Student	OFFICIAL ENROLL	OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student		OCT vs. AUG OEC	OCT OEC				
50	951	351	DE SILVA	E	460	511.79	2,591,392	5,633.46	487	542.87	2,746,931	5,640.52		155,539	27	488	1	4,230	
50	951	352	HAAHEO	E	203	234.34	1,352,508	6,662.60	195	223.37	1,310,872	6,722.42		(41,636)	(8)	195	0	0	
50	951	357	HILO UNION	E	442	536.47	2,706,099	6,122.40	426	517.00	2,628,649	6,170.54		(77,450)	(16)	441	15	69,419	
50	951	367	KAPIOLANI	E	395	474.51	2,431,998	6,156.96	363	437.12	2,288,633	6,304.77		(143,364)	(32)	363	0	0	
50	951	369	KAUMANA	E	246	282.87	1,568,883	6,377.57	243	278.02	1,553,647	6,393.61		(15,235)	(3)	245	2	9,590	
50	951	372	KEAUKAHA	E	400	463.00	2,372,909	5,932.27	411	477.67	2,452,999	5,968.37		80,090	11	412	1	4,476	
50	951	384	WAIAKEA	E	883	1,030.41	4,903,254	5,552.95	857	1,000.84	4,814,821	5,618.23		(88,433)	(26)	860	3	12,641	
50	951	386	WAIAKEAWAENA	E	718	834.17	4,032,670	5,616.53	731	844.78	4,105,896	5,616.82		73,226	13	722	(9)	0	
50	952	353	KEAAU II	E	906	1,096.34	5,201,115	5,740.75	860	1,037.05	4,976,727	5,786.89		(224,389)	(46)	851	(9)	0	
50	952	379	MT. VIEW	E	461	553.33	2,781,458	6,033.53	447	533.87	2,711,240	6,065.41		(70,217)	(14)	459	12	54,589	
50	952	380	NAALEHU	E	390	480.65	2,458,797	6,304.61	381	470.97	2,443,926	6,414.51		(14,870)	(9)	398	17	81,785	
50	952	381	PAHOA	E	335	397.96	2,077,866	6,202.59	366	434.31	2,252,258	6,153.71		174,392	31	376	10	46,153	
50	952	391	KEONEPOKO	E	525	622.53	3,092,854	5,891.15	553	657.17	3,268,838	5,911.10		175,984	28	566	13	57,633	
50	953	358	HOLUALOA	E	518	611.74	3,036,739	5,862.43	520	614.50	3,075,928	5,915.25		39,189	2	521	1	4,436	
50	953	359	HONAUANAU	E	136	169.95	7,846.80	5,862.43	150	188.47	1,161,045	7,740.30		93,880	14	148	(2)	0	
50	953	361	HONOKAA	E	391	454.55	2,338,930	5,981.92	370	429.27	2,235,773	6,042.63		(103,157)	(21)	373	3	13,596	
50	953	363	HOOKENA	E	102	121.85	852,076	8,353.69	111	131.52	898,956	8,098.70		46,879	9	115	4	24,296	
50	953	371	KAHAKAI	E	742	895.48	4,323,899	5,827.36	730	883.67	4,299,402	5,889.59		(24,497)	(12)	727	(3)	0	
50	953	375	KONAWAENA	E	541	644.56	3,180,637	5,879.18	545	649.01	3,231,125	5,928.67		50,487	4	552	7	31,126	
50	953	387	WAIMEA	E	514	611.85	3,043,900	5,921.98	507	604.25	3,034,502	5,985.21		(9,397)	(7)	511	4	17,956	
50	953	388	KEALAKEHE	E	925	1,133.46	5,412,869	5,851.75	929	1,136.58	5,459,781	5,877.05		46,912	4	937	8	35,262	
50	953	395	KOHALA	E	335	394.76	2,068,029	6,173.22	343	404.03	2,123,245	6,190.22		55,216	8	338	(5)	0	
<b>SUBTOTAL - HAWAII DISTRICT ELEM</b>					<b>10,568</b>	<b>12,556.57</b>	<b>62,896,047</b>	<b>5,951.56</b>	<b>10,525</b>	<b>12,496.33</b>	<b>63,075,195</b>	<b>5,992.89</b>	<b>179,148</b>	<b>(43)</b>	<b>10,598</b>	<b>73</b>	<b>467,188</b>		
60	961	401	HAIKU	E	435	505.58	2,566,394	5,899.76	441	511.63	2,607,725	5,913.21		41,331	6	443	2	8,870	
60	961	405	KAHULUI	E	1,003	1,221.28	5,758,453	5,741.23	948	1,150.46	5,488,393	5,789.44		(270,060)	(55)	954	6	26,052	
60	961	409	KIHEI	E	676	814.90	3,929,543	5,812.93	706	852.15	4,140,726	5,865.05		211,183	30	712	6	26,393	
60	961	412	KULA	E	442	507.77	2,571,122	5,817.02	451	514.43	2,621,167	5,811.90		50,045	9	453	2	8,718	
60	961	416	LIHIKAI	E	847	1,048.30	4,995,345	5,897.69	864	1,059.23	5,080,940	5,880.72		85,594	17	861	(3)	0	
60	961	417	MAKAWAO	E	566	659.68	3,251,691	5,745.04	532	617.08	3,087,589	5,803.74		(164,102)	(34)	535	3	13,058	
60	961	422	PAIA	E	453	524.16	2,650,609	5,851.23	408	471.74	2,428,592	5,952.43		(222,018)	(45)	402	(6)	0	
60	961	424	WAIHEE	E	573	668.33	3,284,585	5,732.26	596	694.54	3,425,829	5,748.04		141,244	23	595	(1)	0	
60	961	425	WAILUKU	E	692	833.03	4,029,421	5,822.86	651	783.22	3,843,010	5,903.24		(186,410)	(41)	646	(5)	0	
60	961	426	PUKALANI	E	400	463.12	2,378,773	5,946.93	437	505.78	2,587,748	5,921.62		208,976	37	448	11	48,853	
60	961	431	KAMALI	E	484	555.16	2,780,747	5,745.35	488	557.32	2,810,110	5,758.42		29,363	4	485	(3)	0	
60	961	433	POMAIKAI	E	629	707.79	3,468,442	5,514.22	618	692.33	3,418,436	5,531.45		(50,006)	(11)	619	1	4,149	
60	961	436	PUU KUKUI	E	774	883.97	4,247,035	5,487.13	770	876.53	4,249,767	5,519.18		2,731	(4)	761	(9)	0	
60	962	406	KAMEHAMEHA III	E	721	854.62	4,126,810	5,723.73	736	870.74	4,233,302	5,751.77		106,492	15	736	0	0	
60	962	407	KAUNAKAKAI	E	294	342.92	1,838,352	6,252.90	300	348.63	1,875,331	6,251.10		36,979	6	304	4	18,753	
60	962	410	KILOHANA	E	69	79.07	660,052	9,565.97	71	81.86	675,330	9,511.68		15,277	2	72	1	7,134	
60	962	419	MAUNALOA	E	39	45.97	512,250	13,134.61	36	42.46	498,035	13,834.31		(14,215)	(3)	38	2	20,751	
60	962	429	NAHIENAENA	E	793	948.27	4,532,926	5,716.17	755	901.80	4,364,790	5,781.18		(168,136)	(38)	755	0	0	
<b>SUBTOTAL - MAUI DISTRICT ELEM</b>					<b>9,890</b>	<b>11,663.90</b>	<b>57,582,551</b>	<b>5,822.30</b>	<b>9,808</b>	<b>11,531.92</b>	<b>57,436,820</b>	<b>5,856.12</b>	<b>(145,731)</b>	<b>(82)</b>	<b>9,819</b>	<b>11</b>	<b>182,731</b>		

Department of Education  
 WSF Allocation Comparison for FY2019-2020  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(30)	(31)	(32)
		FY19-20 WSF TENTATIVE ALLOC						FY19-20 WSF OEC ALLOC						FY19-20 WSF ALLOC - OCT ENROLL (a)		
				FY19-20	FY19-20	FY19-20	Total WSF			FY19-20	FY19-20	Total WSF	CHANGE			ALOC ADJ
				FY19-20	PROJECT	FY19-20	Allocation	FY19-20	WEIGHTED	FY19-20	Total WSF	FY19-20	IN	FY19-20	CHANGE IN	FOR
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT	WEIGHTED	WSF TENT.	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL	OFFICIAL	OCT	OCT OEC
					ENROLL	ENROLL	Allocation	ENROLL	ENROLL	Allocation	Student		(FY20 Proj vs FY20 OEC)	ENROLL	vs.	(x 75% of Alloc / Stdnt)
70	971	451	ELEEE	E	483	568.59	2,849,478	461	541.16	2,747,890	5,960.72	(101,587)	(22)	462	1	4,471
70	971	452	HANAIEI	E	249	278.44	1,550,526	231	255.33	1,455,798	6,302.16	(94,728)	(18)	224	(7)	0
70	971	453	KALAHEO	E	382	435.93	2,251,057	415	474.86	2,445,637	5,893.10	194,580	33	416	1	4,420
70	971	454	KAPAA	E	908	1,057.02	5,033,578	933	1,082.64	5,178,146	5,550.00	144,567	25	927	(6)	0
70	971	457	KAUMUALII	E	597	700.56	3,439,037	627	734.42	3,602,871	5,746.21	163,834	30	631	4	17,239
70	971	458	KEKAHA	E	308	364.11	1,933,889	301	352.74	1,893,631	6,291.13	(40,258)	(7)	302	1	4,718
70	971	459	KILAUEA	E	341	393.39	2,065,698	335	385.91	2,044,829	6,103.97	(20,869)	(6)	338	3	13,734
70	971	460	KOLOA	E	305	350.97	1,875,238	312	359.58	1,923,586	6,165.34	48,348	7	308	(4)	0
70	971	463	WILCOX	E	770	891.95	4,286,053	782	903.73	4,379,972	5,600.99	93,919	12	784	2	8,401
<b>SUBTOTAL - KAUAI DISTRICT ELEM</b>					<b>4,343</b>	<b>5,040.97</b>	<b>25,284,554</b>	<b>4,397</b>	<b>5,090.36</b>	<b>25,672,361</b>	<b>5,838.61</b>	<b>387,806</b>	<b>54</b>	<b>4,392</b>	<b>(5)</b>	<b>52,983</b>
<b>SUBTOTAL - ALL ELEMENTARY SCHOOLS</b>					<b>84,244</b>	<b>98,296.20</b>	<b>490,477,609</b>	<b>83,754</b>	<b>97,571.24</b>	<b>490,849,328</b>	<b>5,860.61</b>	<b>371,719</b>	<b>(490)</b>	<b>83,915</b>	<b>161</b>	<b>2,355,292</b>
40	942	327	WAIMANALO ELEM & INTER	CEM	427	503.03	2,774,844	421	497.04	2,760,382	6,556.73	(14,462)	(6)	419	(2)	0
50	951	365	KALANIANAOLE ELEM & INTER	CEM	335	409.65	2,361,260	305	373.24	2,225,230	7,295.84	(136,030)	(30)	302	(3)	0
50	953	382	PAAUILO ELEM & INTER	CEM	208	239.60	1,594,612	195	221.89	1,522,431	7,807.34	(72,181)	(13)	195	0	0
50	953	393	WAIKOLOA	CEM	848	994.48	4,970,685	804	948.28	4,801,129	5,971.55	(169,556)	(44)	806	2	8,957
20	922	232	WAIALUA HIGH & INTER	CMH	673	725.56	3,778,470	645	694.33	3,661,576	5,676.86	(116,894)	(28)	640	(5)	0
30	933	263	NANAKULI HI & INTER	CMH	1,009	1,125.20	5,564,489	1,043	1,159.79	5,756,378	5,519.06	191,889	34	1,029	(14)	0
40	941	307	KAHUKU HI & INTER	CMH	1,371	1,479.49	7,146,243	1,351	1,452.61	7,070,875	5,233.81	(75,368)	(20)	1,347	(4)	0
50	952	383	PAHOA HI & INTER	CMH	575	646.94	3,426,619	607	686.95	3,627,530	5,976.16	200,911	32	605	(2)	0
50	953	360	HONOKAA HI & INTER	CMH	585	640.49	3,403,138	609	669.20	3,549,692	5,828.72	146,554	24	616	7	30,601
10	919	103	ANUENUE	K12	554	630.80	3,566,683	545	616.92	3,525,718	6,469.21	(40,965)	(9)	540	(5)	0
50	952	368	KAU HI & PAHALA ELEM	K12	483	561.86	3,274,777	500	582.01	3,382,955	6,765.91	108,178	17	496	(4)	0
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	215	247.33	1,854,388	246	283.51	2,025,574	8,234.04	171,186	31	246	0	0
60	962	402	HANA HI & ELEMENTARY	K12	356	405.81	2,562,048	364	414.39	2,614,451	7,182.56	52,402	8	360	(4)	0
60	962	415	LANAI HI & ELEM	K12	568	650.81	3,651,992	580	667.67	3,746,826	6,460.04	94,834	12	573	(7)	0
<b>SUBTOTAL - COMBINATION SCHOOLS</b>					<b>8,207</b>	<b>9,261.04</b>	<b>49,930,248</b>	<b>8,215</b>	<b>9,267.84</b>	<b>50,270,747</b>	<b>6,119.38</b>	<b>340,499</b>	<b>8</b>	<b>8,174</b>	<b>(41)</b>	<b>39,558</b>
990 UNASSIGNED ENROLLMENT K12					0	0.00	0	0	0.00	0	0.00	0	0	0	0	0
999 DOE ENROLLMENT RESERVE E					757	870.55	3,887,225	0	0.00	0	0.00	0	0	0	0	0
<b>GRAND TOTAL</b>					<b>170,273</b>	<b>192,338.89</b>	<b>952,331,512</b>	<b>169,015</b>	<b>190,883.95</b>	<b>952,331,512</b>	<b>5,634.60</b>	<b>3,887,225</b>	<b>(501)</b>	<b>168,870</b>	<b>(145)</b>	<b>2,951,690</b>