

Department of Education
 WSF Allocation Comparison for FY2020-2021
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)			
		FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC							FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT									
		FY20-21 PROJECT		FY20-21 WSF TENT. ALLOCATION		Total WSF Allocation		FY20-21 REVISIED		FY20-21 RESTRICTION on RESERVE		FY20-21 OFFICIAL ENROLL		FY20-21 WSF OEC ALLOC		CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)		% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit		REVISED WSF ALLOC per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	FY20-21 TTTL ALLOCATION	Per Student	FY20-21 RESTRICTION	TENTATIVE ALLOCATION	RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY20-21 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY20-21 OEC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	if < -8.00%	if > 10.00%	Limit	Student		
10	917	106	FARRINGTON HIGH	H	2,384	2,672.51	12,464,035	5,228.20	(327,992)	12,136,043	0	2,365	2,635.21	12,042,987	5,092.17	(93,056)	(19)	-0.77%	-0.80%	0	0	0	5,092.17		
10	917	119	KALANI HIGH	H	1,453	1,518.52	7,299,750	5,023.92	(186,744)	7,113,005	0	1,459	1,523.64	7,154,796	4,903.90	41,791	6	0.59%	0.41%	0	0	0	4,903.90		
10	917	154	KAISER HIGH	H	1,155	1,187.92	5,794,411	5,016.81	(145,572)	5,648,839	0	1,180	1,213.94	5,783,710	4,901.45	134,871	25	2.39%	2.16%	0	0	0	4,901.45		
10	919	115	KAIMUKI HIGH	H	668	749.72	3,859,462	5,777.64	(92,650)	3,766,812	0	675	752.03	3,778,810	5,598.24	11,998	7	0.32%	1.05%	0	0	0	5,598.24		
10	919	138	MCKINLEY HIGH	H	1,655	1,843.68	8,796,661	5,315.20	(227,686)	8,568,974	0	1,617	1,805.66	8,421,228	5,207.93	(147,746)	(38)	-1.72%	-2.30%	0	0	0	5,207.93		
10	919	146	ROOSEVELT HIGH	H	1,424	1,519.31	7,297,446	5,124.61	(186,681)	7,110,764	0	1,464	1,557.67	7,292,431	4,981.17	181,667	40	2.55%	2.81%	0	0	0	4,981.17		
20	921	202	AIEA HIGH	H	994	1,071.16	5,275,416	5,307.26	(131,377)	5,144,039	0	992	1,067.21	5,139,489	5,180.94	(4,550)	(2)	-0.09%	-0.20%	0	0	0	5,180.94		
20	921	218	MOANALUA HIGH	H	2,048	2,145.15	10,079,281	4,921.52	(262,767)	9,816,514	0	2,013	2,105.62	9,677,092	4,807.30	(139,422)	(35)	-1.42%	-1.71%	0	0	0	4,807.30		
20	921	224	RADFORD HIGH	H	1,181	1,233.28	6,011,935	5,090.55	(151,522)	5,860,413	0	1,166	1,216.22	5,799,300	4,973.67	(61,113)	(15)	-1.04%	-1.27%	0	0	0	4,973.67		
20	922	214	LEILEHUA HIGH	H	1,632	1,764.99	8,396,854	5,145.13	(216,751)	8,180,102	0	1,684	1,822.32	8,439,600	5,011.64	259,497	52	3.17%	3.19%	0	0	0	5,011.64		
20	922	216	MILLANI HIGH	H	2,620	2,697.33	12,582,945	4,802.65	(331,244)	12,251,701	0	2,620	2,697.91	12,277,304	4,685.99	25,603	0	0.21%	0.00%	0	0	0	4,685.99		
30	931	252	CAMPBELL HIGH	H	3,099	3,277.63	15,183,246	4,899.40	(402,364)	14,780,881	0	3,079	3,247.26	14,679,026	4,767.47	(101,856)	(20)	-0.69%	-0.65%	0	0	0	4,767.47		
30	931	292	KAPOLEI HIGH	H	1,916	2,015.78	9,521,733	4,969.59	(247,518)	9,274,216	0	1,994	2,099.02	9,661,477	4,845.27	387,262	78	4.18%	4.07%	0	0	0	4,845.27		
30	932	266	PEARL CITY HIGH	H	1,585	1,670.32	7,987,955	5,039.72	(205,567)	7,782,387	0	1,599	1,684.68	7,853,285	4,911.37	70,898	14	0.91%	0.88%	0	0	0	4,911.37		
30	932	277	WAIAPAHU HIGH	H	2,829	3,124.74	14,431,177	5,101.16	(381,795)	14,049,382	0	2,809	3,095.59	13,971,823	4,973.95	(77,559)	(20)	-0.55%	-0.71%	0	0	0	4,973.95		
30	933	272	WAIANAE HIGH	H	1,767	1,932.00	9,158,782	5,183.24	(237,591)	8,921,192	0	1,821	1,987.03	9,189,752	5,046.54	268,561	54	3.01%	3.06%	0	0	0	5,046.54		
40	941	301	CASTLE HIGH	H	1,119	1,179.41	5,767,431	5,154.09	(144,834)	5,622,596	0	1,127	1,190.17	5,685,219	5,044.56	62,622	8	1.11%	0.71%	0	0	0	5,044.56		
40	942	309	KAILUA HIGH	H	811	861.78	4,342,560	5,354.57	(105,863)	4,236,697	0	797	848.70	4,185,926	5,252.10	(50,771)	(14)	-1.20%	-1.73%	0	0	0	5,252.10		
40	942	312	KALAEHO HIGH	H	820	850.44	4,289,956	5,231.65	(104,424)	4,185,532	0	827	857.47	4,228,141	5,112.63	42,609	7	1.02%	0.85%	0	0	0	5,112.63		
50	951	355	HILO HIGH	H	1,244	1,351.08	6,537,696	5,255.38	(165,902)	6,371,794	0	1,272	1,376.43	6,492,115	5,103.86	120,321	28	1.89%	2.25%	0	0	0	5,103.86		
50	951	389	WAIKAE HIGH	H	1,243	1,323.51	6,414,923	5,160.84	(162,544)	6,252,379	0	1,233	1,308.34	6,198,999	5,027.57	(53,381)	(10)	-0.85%	-0.80%	0	0	0	5,027.57		
50	952	354	KEAAU HIGH	H	1,051	1,172.11	5,740,901	5,462.32	(144,109)	5,596,792	0	1,050	1,161.66	5,560,806	5,296.01	(35,986)	(1)	-0.64%	-0.10%	0	0	0	5,296.01		
50	953	373	KOHALA HIGH	H	272	295.43	1,800,684	6,620.16	(36,341)	1,764,344	0	269	292.01	1,753,484	6,518.53	(10,859)	(3)	-0.62%	-1.10%	0	0	0	6,518.53		
50	953	374	KONAWAENA HIGH	H	873	963.25	4,810,110	5,509.86	(118,651)	4,691,459	0	883	967.45	4,717,927	5,343.07	26,467	10	0.56%	1.15%	0	0	0	5,343.07		
50	953	392	KEALAKEHE HIGH	H	1,382	1,516.82	7,290,840	5,275.57	(186,501)	7,104,339	0	1,407	1,539.71	7,217,439	5,129.66	113,099	25	1.59%	1.81%	0	0	0	5,129.66		
60	961	400	BALDWIN HIGH	H	1,308	1,402.67	6,771,955	5,177.34	(172,309)	6,599,646	0	1,299	1,387.39	6,541,180	5,035.55	(58,466)	(9)	-0.89%	-0.69%	0	0	0	5,035.55		
60	961	418	MAUI HIGH	H	2,099	2,277.80	10,686,314	5,091.15	(279,370)	10,406,944	0	2,100	2,271.48	10,406,586	4,955.52	(358)	1	0.00%	0.05%	0	0	0	4,955.52		
60	961	435	KEKAULIKE HIGH	H	1,140	1,214.50	5,929,402	5,201.23	(149,264)	5,780,138	0	1,125	1,196.87	5,715,902	5,080.80	(64,236)	(15)	-1.11%	-1.32%	0	0	0	5,080.80		
60	962	414	LAHAINALUNA HIGH	H	1,102	1,192.79	5,826,709	5,287.39	(146,456)	5,680,253	0	1,069	1,152.60	5,523,361	5,166.85	(156,892)	(33)	-2.76%	-2.99%	0	0	0	5,166.85		
60	962	421	MOLOKAI HI	H	313	341.53	2,006,228	6,409.67	(41,962)	1,964,266	(6,000)	340	370.17	2,093,680	6,157.88	129,415	27	6.59%	8.63%	0	0	0	6,157.88		
70	971	455	KAPAA HIGH	H	1,057	1,127.70	5,531,981	5,233.66	(138,395)	5,393,587	0	1,060	1,130.23	5,419,059	5,112.32	25,473	3	0.47%	0.28%	0	0	0	5,112.32		
70	971	456	KAUAI HIGH	H	1,171	1,254.95	6,105,569	5,213.98	(154,083)	5,951,487	0	1,134	1,193.25	5,695,802	5,022.75	(255,684)	(37)	-4.30%	-3.16%	0	0	0	5,022.75		
70	971	462	WAIKAE HIGH	H	715	773.36	3,943,128	5,514.86	(94,938)	3,848,189	0	694	739.29	3,708,474	5,343.62	(139,715)	(21)	-3.63%	-2.94%	0	0	0	5,343.62		
SUBTOTAL - ALL HIGH SCHOOLS					46,130	49,523.18	237,937,474	5,157.98	(6,081,767)	231,855,707	(6,000)	46,223	49,494.19	232,306,210	5,025.77	450,503	93	0.19%	0.20%	0	0	0	5,025.77		

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		FY20-21 WSF TENTATIVE ALLOC (FinPlan)						FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC						FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT						
				FY20-21	FY20-21	FY20-21 WSF TENT ALLOC	Total WSF	FY20-21		FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	FY20-21	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY20-21 PROJECT ENROLL	FY20-21 PROJECTED ENROLL	FY20-21 WSF TENT. ALLOCATION	FY20-21 WSF TENT. ALLOCATION	FY20-21 RESTRICTION	FY20-21 TENSITIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY20-21 OEC ALLOC ADJUST	ALLOC	COUNT	if < -8.00%	if > 10.00%	Limit	ALLO per Student	
10	917	105	DOLE MIDDLE	M	624	754.26	3,868,087	6,198.86	(90,627)	3,777,460	0	580	709.27	3,595,136	6,198.51	(182,324)	(44)	-4.83%	-7.05%	0	0	0	6,198.51
10	917	116	KAIMUKI MIDDLE	M	998	1,084.83	5,314,296	5,324.95	(128,648)	5,185,648	0	978	1,067.99	5,103,909	5,218.72	(81,738)	(20)	-1.58%	-2.00%	0	0	0	5,218.72
10	917	118	KALAKAUA MIDDLE	M	972	1,143.48	5,567,979	5,728.37	(135,693)	5,432,286	0	1,004	1,197.36	5,676,745	5,654.13	244,459	32	4.50%	3.29%	0	0	0	5,654.13
10	917	139	NIU VALLEY MIDDLE	M	800	855.14	4,290,286	5,362.86	(101,453)	4,188,833	0	782	838.72	4,118,216	5,266.26	(70,618)	(18)	-1.69%	-2.25%	0	0	0	5,266.26
10	919	104	CENTRAL MIDDLE	M	356	435.09	2,421,483	6,801.92	(52,161)	2,369,322	0	321	393.70	2,194,178	6,835.45	(175,144)	(35)	-7.39%	-9.83%	0	0	0	6,835.45
10	919	110	JARRETT MIDDLE	M	250	290.86	1,763,261	7,053.04	(34,592)	1,728,668	0	272	319.46	1,857,598	6,829.41	128,930	22	7.46%	8.80%	0	0	0	6,829.41
10	919	126	KAWANANAKOA MIDDLE	M	680	762.34	3,882,505	5,709.57	(90,792)	3,791,713	0	623	703.64	3,541,459	5,684.53	(250,254)	(57)	-6.60%	-8.38%	0	0	0	5,684.53
10	919	148	STEVENSON MIDDLE	M	657	736.13	3,757,935	5,719.84	(87,479)	3,670,456	0	643	722.51	3,620,484	5,630.61	(49,971)	(14)	-1.36%	-2.13%	0	0	0	5,630.61
10	919	152	WASHINGTON MIDDLE	M	666	774.36	3,923,905	5,891.75	(91,982)	3,831,923	0	659	775.50	3,835,978	5,820.91	4,054	(7)	0.11%	-1.05%	0	0	0	5,820.91
20	921	201	AIEA INTER	M	585	652.42	3,390,137	5,795.11	(77,715)	3,312,422	0	561	627.49	3,197,945	5,700.44	(114,477)	(24)	-3.46%	-4.10%	0	0	0	5,700.44
20	921	204	ALIAMANU MIDDLE	M	788	855.38	4,303,677	5,461.52	(101,868)	4,201,809	0	789	859.52	4,216,790	5,344.47	14,981	1	0.36%	0.13%	0	0	0	5,344.47
20	921	219	MOANALUA MIDDLE	M	834	899.99	4,502,837	5,399.08	(107,127)	4,395,710	0	777	843.74	4,144,297	5,333.72	(251,413)	(57)	-5.72%	-6.83%	0	0	0	5,333.72
20	922	230	WAIHAWA MIDDLE	M	747	852.38	4,270,553	5,716.94	(101,130)	4,169,423	0	740	841.43	4,135,403	5,588.38	(34,020)	(7)	-0.82%	-0.94%	0	0	0	5,588.38
20	922	237	WHEELER MIDDLE	M	763	840.98	4,230,903	5,545.09	(99,980)	4,130,923	0	705	778.78	3,861,810	5,477.74	(269,113)	(58)	-6.51%	-7.60%	0	0	0	5,477.74
20	922	238	MILILANI MIDDLE	M(MT)	1,718	1,838.24	8,800,924	5,122.77	(218,459)	8,582,466	0	1,684	1,804.26	8,450,288	5,017.99	(132,178)	(34)	-1.54%	-1.98%	0	0	0	5,017.99
30	931	279	ILIMA INTER	M	830	927.63	4,623,463	5,570.44	(110,442)	4,513,020	0	833	933.88	4,542,017	5,452.60	28,996	3	0.64%	0.36%	0	0	0	5,452.60
30	931	291	KAPOLEI MIDDLE	M(MT)	1,178	1,293.84	6,353,012	5,393.05	(153,721)	6,199,291	0	1,151	1,272.41	6,106,289	5,305.20	(93,002)	(27)	-1.50%	-2.29%	0	0	0	5,305.20
30	931	296	EWA MAKAI MIDDLE	M	1,283	1,393.91	6,706,197	5,226.97	(165,549)	6,540,648	0	1,262	1,380.77	6,495,739	5,147.18	(44,909)	(21)	-0.69%	-1.64%	0	0	0	5,147.18
30	931	297	HONOULULI MIDDLE	M	176	192.16	1,322,026	7,511.51	(22,828)	1,299,199	0	184	202.26	1,343,045	7,299.16	43,846	8	3.37%	4.55%	0	0	0	7,299.16
30	932	255	HIGHLANDS INTER	M	920	1,005.58	4,976,220	5,408.93	(119,721)	4,856,499	0	916	1,005.25	4,858,379	5,303.91	1,880	(4)	0.04%	-0.43%	0	0	0	5,303.91
30	932	278	WAIPAHU INTER	M	1,337	1,536.96	7,384,576	5,523.24	(183,881)	7,200,694	0	1,289	1,488.89	6,982,072	5,416.66	(218,622)	(48)	-3.04%	-3.59%	0	0	0	5,416.66
30	933	273	WAIANAE INTER	M	883	1,002.91	4,976,663	5,636.08	(119,885)	4,856,777	0	903	1,028.40	4,970,099	5,503.99	113,321	20	2.33%	2.27%	0	0	0	5,503.99
40	941	318	KING INTER	M	605	664.08	3,443,351	5,691.49	(79,088)	3,364,263	0	609	669.84	3,391,694	5,569.28	27,431	4	0.82%	0.66%	0	0	0	5,569.28
40	942	310	KAILUA INTER	M	793	856.42	4,308,545	5,433.22	(101,981)	4,206,564	0	785	845.78	4,162,863	5,303.01	(43,701)	(8)	-1.04%	-1.01%	0	0	0	5,303.01
50	951	356	HILO INTER	M	552	621.88	3,254,631	5,896.07	(74,144)	3,180,487	0	564	637.22	3,251,036	5,764.25	70,549	12	2.22%	2.17%	0	0	0	5,764.25
50	951	385	WAIAKEA INTER	M	835	929.19	4,633,135	5,548.66	(110,686)	4,522,449	0	805	899.68	4,393,594	5,457.88	(128,855)	(30)	-2.85%	-3.59%	0	0	0	5,457.88
50	952	370	KEAAU MIDDLE	M	712	821.98	4,146,367	5,823.55	(97,877)	4,048,490	0	708	820.23	4,040,620	5,707.09	(7,870)	(4)	-0.19%	-0.56%	0	0	0	5,707.09
50	953	366	KOHALA MIDDLE	M	177	201.68	1,365,704	7,715.84	(24,018)	1,341,685	0	172	196.33	1,318,607	7,666.32	(23,079)	(5)	-1.72%	-2.82%	0	0	0	7,666.32
50	953	376	KONAWAENA MIDDLE	M	677	779.57	3,955,125	5,842.13	(92,790)	3,862,335	0	651	747.84	3,720,226	5,714.63	(142,109)	(26)	-3.68%	-3.84%	0	0	0	5,714.63
50	953	390	KEALAKEHE INTER	M	662	774.16	3,940,332	5,952.16	(92,447)	3,847,885	0	676	794.68	3,939,587	5,827.79	91,702	14	2.38%	2.11%	0	0	0	5,827.79
60	961	404	IAO INTER	M	941	1,053.06	5,188,242	5,513.54	(125,434)	5,062,808	0	889	996.58	4,810,490	5,411.12	(252,318)	(52)	-4.98%	-5.53%	0	0	0	5,411.12
60	961	420	KALAMA INTER	M	917	1,017.81	5,026,885	5,481.88	(121,119)	4,905,766	0	899	999.43	4,829,388	5,371.96	(76,378)	(18)	-1.56%	-1.96%	0	0	0	5,371.96
60	961	428	MAUI WAENA INTER	M	1,103	1,255.67	6,086,257	5,517.91	(149,331)	5,936,926	0	1,100	1,254.16	5,919,564	5,381.42	(17,362)	(3)	-0.29%	-0.27%	0	0	0	5,381.42
60	961	430	LOKELANI INTER	M	473	533.92	2,852,006	6,029.61	(63,456)	2,788,550	0	480	545.40	2,833,650	5,903.44	45,101	7	1.62%	1.48%	0	0	0	5,903.44
60	962	413	LAHAINA INTER	M	761	867.77	4,344,652	5,709.13	(103,100)	4,241,552	0	704	807.48	3,970,914	5,640.50	(270,638)	(57)	-6.38%	-7.49%	0	0	0	5,640.50
60	962	434	MOLOKAI MIDDLE	M	185	209.69	1,404,666	7,592.79	(25,051)	1,379,615	(6,000)	194	219.65	1,421,645	7,328.07	42,030	9	3.05%	4.86%	0	0	0	7,328.07
70	971	447	KAPAA MIDDLE	M	600	667.36	3,454,097	5,756.83	(79,403)	3,374,695	0	591	659.34	3,344,846	5,659.64	(29,849)	(9)	-0.88%	-1.50%	0	0	0	5,659.64
70	971	448	KAMAKAHELEI MIDDLE	M	922	1,031.26	5,078,496	5,508.13	(122,510)	4,955,986	0	909	1,017.59	4,907,291	5,398.56	(48,695)	(13)	-0.98%	-1.41%	0	0	0	5,398.56
70	971	464	WAIMEA CANYON MIDDLE	M	499	564.24	2,993,299	5,998.60	(67,214)	2,926,085	0	500	552.76	2,880,864	5,761.73	(45,222)	1	-1.55%	0.20%	0	0	0	5,761.73
SUBTOTAL - ALL MIDDLE SCHOOLS					29,459	32,978.59	166,106,713	5,638.57	(3,925,384)	162,181,329	(6,000)	28,892	32,459.22	159,984,755	5,537.34	(2,196,575)	(567)	-1.35%	-1.92%	0	0	0	5,537.34

Department of Education
 WSF Allocation Comparison for FY2020-2021
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)			
		FY20-21 WSF TENTATIVE ALLOC (FinPlan)					FY20-21 RESTRICTION					FY20-21 WSF OEC ALLOC					FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT								
				FY20-21		FY20-21 WSF TENT ALLOC		FY20-21		FY20-21		FY20-21		FY20-21 WSF OEC ALLOC		CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)		% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit		REVISED WSF	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY20-21 PROJECT ENROLL	FY20-21 WEIGHTED ENROLL	FY20-21 TTTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 TTTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY20-21 OEC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	if < -8.00%	if > 10.00%	Loss / Gain Limit	WSF ALLOC per Student		
10	917	100	AINA HAINA	E	471	524.95	2,684,058	5,656.17	(64,467)	2,599,591	0	490	552.27	2,721,700	5,554.49	122,110	19	4.70%	4.03%	0	0	0	5,554.49		
10	917	107	FERN	E	416	530.96	2,706,314	6,505.56	(65,623)	2,640,691	0	415	531.32	2,648,189	6,381.18	7,498	(1)	0.28%	-0.24%	0	0	0	6,381.18		
10	917	108	HAHAIONE	E	561	636.75	3,158,202	5,629.59	(77,983)	3,080,219	0	547	621.02	3,011,711	5,505.87	(68,509)	(14)	-2.22%	-2.50%	0	0	0	5,505.87		
10	917	113	KAEWAI	E	323	405.20	2,149,866	6,655.93	(50,404)	2,099,462	0	316	397.59	2,056,946	6,509.32	(42,517)	(7)	-2.03%	-2.17%	0	0	0	6,509.32		
10	917	114	KAHALA	E	418	485.61	2,481,186	5,935.85	(59,466)	2,421,720	0	394	458.99	2,299,722	5,836.86	(121,999)	(24)	-5.04%	-5.74%	0	0	0	5,836.86		
10	917	120	KALIHI	E	216	279.43	1,581,505	7,321.78	(34,859)	1,546,646	0	186	237.62	1,355,144	7,285.72	(191,501)	(30)	-12.38%	-13.89%	1,422,914	0	67,770	7,650.08		
10	917	121	KALIHI KAI	E	579	737.32	3,648,541	6,301.45	(91,394)	3,557,147	0	564	717.65	3,475,751	6,162.68	(81,396)	(15)	-2.29%	-2.59%	0	0	0	6,162.68		
10	917	122	KALIHI UKA	E	278	335.78	1,812,915	6,521.28	(41,188)	1,771,727	0	267	320.80	1,708,776	6,399.91	(62,951)	(11)	-3.55%	-3.96%	0	0	0	6,399.91		
10	917	123	KALIHI WAENA	E	527	650.70	3,227,682	6,124.63	(79,883)	3,147,799	0	492	605.01	2,955,561	6,007.24	(192,238)	(35)	-6.11%	-6.64%	0	0	0	6,007.24		
10	917	124	KAPALAMA	E	612	720.52	3,545,037	5,792.54	(88,563)	3,456,474	0	559	656.41	3,184,937	5,697.56	(271,536)	(53)	-7.86%	-8.66%	0	0	0	5,697.56		
10	917	127	KOKO HEAD	E	306	343.24	1,849,653	6,044.62	(42,193)	1,807,460	0	313	354.49	1,862,646	5,950.95	55,186	7	3.05%	2.29%	0	0	0	5,950.95		
10	917	130	LIHOLIHO	E	464	544.82	2,743,149	5,911.96	(66,631)	2,676,518	0	451	527.20	2,598,004	5,760.54	(78,514)	(13)	-2.93%	-2.80%	0	0	0	5,760.54		
10	917	133	LINAPUNI	E	142	200.44	1,226,090	8,634.44	(25,138)	1,200,952	0	94	130.54	909,153	9,671.84	(291,799)	(48)	-24.30%	-33.80%	1,104,876	0	195,723	11,754.00		
10	917	145	PUUHALE	E	296	374.15	1,989,887	6,722.59	(46,028)	1,943,858	0	271	344.69	1,828,216	6,746.19	(115,642)	(25)	-5.95%	-8.45%	0	0	0	6,746.19		
10	917	150	WAIKIKI	E	580	680.19	3,345,158	5,767.51	(83,096)	3,262,062	0	575	678.68	3,255,626	5,661.96	(6,436)	(5)	-0.20%	-0.86%	0	0	0	5,661.96		
10	917	153	WILSON	E	580	650.12	3,208,561	5,532.00	(79,360)	3,129,201	0	551	621.21	3,007,504	5,458.27	(121,697)	(29)	-3.89%	-5.00%	0	0	0	5,458.27		
10	917	155	KAMILOIKI	E	390	431.53	2,243,221	5,751.85	(52,957)	2,190,264	0	395	434.90	2,210,677	5,596.65	20,413	5	0.93%	1.28%	0	0	0	5,596.65		
10	919	101	ALA WAI	E	358	445.01	2,311,044	6,455.43	(54,812)	2,256,232	0	363	449.14	2,282,710	6,288.46	26,478	5	1.17%	1.40%	0	0	0	6,288.46		
10	919	102	ALIOLANI	E	259	305.73	1,675,377	6,468.64	(37,426)	1,637,951	0	263	309.48	1,659,188	6,308.70	21,238	4	1.30%	1.54%	0	0	0	6,308.70		
10	919	109	HOKULANI	E	344	393.22	2,066,030	6,005.90	(48,111)	2,017,919	0	319	360.05	1,875,375	5,880.49	(142,044)	(25)	-7.04%	-7.27%	0	0	0	5,880.49		
10	919	111	JEFFERSON	E	337	414.44	2,174,510	6,452.55	(51,078)	2,123,432	0	337	413.09	2,113,375	6,271.14	(10,056)	0	-0.47%	0.00%	0	0	0	6,271.14		
10	919	112	KAHUMANU	E	545	684.05	3,408,445	6,254.03	(84,827)	3,323,618	0	470	588.43	2,882,597	6,133.18	(441,021)	(75)	-13.27%	-13.76%	3,057,728	0	175,131	6,505.80		
10	919	117	KAIULANI	E	352	463.91	2,423,997	6,886.35	(57,902)	2,366,095	0	317	411.52	2,140,564	6,752.57	(225,531)	(35)	-9.53%	-9.94%	2,176,808	0	36,243	6,866.90		
10	919	125	KAULUWELA	E	494	632.15	3,175,447	6,428.03	(78,454)	3,096,993	0	463	590.26	2,916,560	6,299.27	(180,433)	(31)	-5.83%	-6.28%	0	0	0	6,299.27		
10	919	128	KUHIO	E	194	244.15	1,407,774	7,256.57	(30,107)	1,377,667	0	189	236.36	1,344,809	7,115.39	(32,857)	(5)	-2.39%	-2.58%	0	0	0	7,115.39		
10	919	129	LANAKILA	E	384	472.37	2,438,457	6,350.15	(58,297)	2,380,160	0	379	468.92	2,364,347	6,238.38	(15,814)	(5)	-0.66%	-1.30%	0	0	0	6,238.38		
10	919	131	LIKELIKE	E	343	443.68	2,332,213	6,799.46	(55,391)	2,276,822	0	310	396.45	2,075,701	6,695.81	(201,121)	(33)	-8.83%	-9.62%	2,094,676	0	18,975	6,757.02		
10	919	134	LINCOLN	E	369	437.51	2,265,922	6,140.71	(53,578)	2,212,344	0	353	418.68	2,139,108	6,059.79	(73,237)	(16)	-3.31%	-4.34%	0	0	0	6,059.79		
10	919	135	LUNALILO	E	275	344.64	1,858,639	6,758.69	(42,439)	1,816,200	0	274	341.06	1,795,491	6,552.89	(20,709)	(1)	-1.14%	-0.36%	0	0	0	6,552.89		
10	919	136	MAEMAE	E	685	771.98	3,769,657	5,503.15	(94,706)	3,674,950	0	671	761.27	3,639,042	5,423.31	(35,908)	(3)	-0.98%	-2.04%	0	0	0	5,423.31		
10	919	137	MANOA	E	539	608.52	3,030,260	5,622.00	(74,483)	2,955,776	0	536	606.41	2,956,504	5,515.87	728	(4)	0.02%	-0.56%	0	0	0	5,515.87		
10	919	140	NOELANI	E	435	488.82	2,498,749	5,744.25	(59,946)	2,438,803	0	428	480.19	2,411,153	5,633.53	(27,651)	(7)	-1.13%	-1.61%	0	0	0	5,633.53		
10	919	141	NUUANU	E	360	402.05	2,108,022	5,855.62	(49,259)	2,058,763	0	349	391.07	2,013,075	5,768.12	(45,688)	(11)	-2.22%	-3.06%	0	0	0	5,768.12		
10	919	142	PALOLO	E	269	350.61	1,889,610	7,024.57	(43,286)	1,846,325	0	281	367.60	1,921,960	6,839.71	75,635	12	4.10%	4.46%	0	0	0	6,839.71		
10	919	143	PAUOA	E	338	395.73	2,082,290	6,160.62	(48,556)	2,033,735	0	359	423.89	2,159,438	6,015.15	125,704	21	6.18%	6.21%	0	0	0	6,015.15		
10	919	147	ROYAL	E	385	461.45	2,384,618	6,193.81	(56,825)	2,327,793	0	320	380.31	1,979,621	6,186.31	(348,172)	(65)	-14.96%	-16.88%	2,141,570	0	161,949	6,692.40		
SUBTOTAL - HONOLULU DISTRICT ELEM					14,424	17,291.75	88,882,084	6,162.10	(2,128,716)	86,753,368	0	13,861	16,584.57	83,761,381	6,042.95	(2,991,987)	(563)	-3.45%	-3.90%	11,998,572	0	655,791	6,090.27		

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	
		FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION				FY20-21 WSF OEC ALLOC				FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT									
		FY20-21 PROJECT		FY20-21 WSF TENT ALLOC		FY20-21 REVISIED		FY20-21 RESTRICTION		FY20-21 WEIGHTED OFFICIAL		FY20-21 WSF OEC ALLOC		CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)		% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit		REVISED WSF ALLOC per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	FY20-21 TTTL ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY20-21 OEC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	if < -8.00%	if > 10.00%	Limit	Student
20	921	200	AIEA	E	319	395.51	2,092,951	6,580.98	(48,847)	2,044,104	0	304	379.85	1,986,165	6,533.44	(57,939)	(15)	-2.83%	-4.70%	0	0	0	6,533.44
20	921	203	ALIAMANU	E	611	687.20	3,383,245	5,537.23	(84,138)	3,299,108	0	610	690.37	3,317,987	5,439.32	18,879	(1)	0.57%	-0.16%	0	0	0	5,439.32
20	921	209	HICKAM	E	575	631.64	3,139,173	5,459.43	(77,462)	3,061,711	0	453	496.54	2,478,107	5,470.44	(583,604)	(122)	-19.06%	-21.22%	2,816,774	0	338,667	6,218.04
20	921	215	MAKALAPA	E	606	695.85	3,420,415	5,644.25	(85,154)	3,335,261	0	619	714.11	3,413,910	5,515.20	78,649	13	2.36%	2.15%	0	0	0	5,515.20
20	921	217	MOANALUA	E	646	717.10	3,518,302	5,446.29	(87,832)	3,430,470	0	623	692.27	3,331,616	5,347.70	(98,854)	(23)	-2.88%	-3.56%	0	0	0	5,347.70
20	921	220	MOKULELE	E	221	251.74	1,436,574	6,500.33	(30,895)	1,405,679	0	213	239.78	1,356,111	6,366.72	(49,568)	(8)	-3.53%	-3.62%	0	0	0	6,366.72
20	921	221	NIMITZ	E	675	754.39	3,692,010	5,469.64	(92,583)	3,599,427	0	532	592.04	2,896,128	5,443.85	(703,299)	(143)	-19.54%	-21.19%	3,311,473	0	415,345	6,224.57
20	921	222	PEARL HARBOR	E	470	543.38	2,749,173	5,849.31	(66,795)	2,682,378	0	472	543.08	2,687,960	5,694.83	5,582	2	0.21%	0.43%	0	0	0	5,694.83
20	921	223	PEARL HARBOR KAI	E	388	434.10	2,255,992	5,814.41	(53,307)	2,202,686	0	381	425.84	2,171,257	5,698.84	(31,428)	(7)	-1.43%	-1.80%	0	0	0	5,698.84
20	921	225	RED HILL	E	444	502.53	2,565,090	5,777.23	(61,761)	2,503,329	0	421	474.84	2,385,278	5,665.74	(118,051)	(23)	-4.72%	-5.18%	0	0	0	5,665.74
20	921	227	SCOTT	E	470	543.45	2,743,026	5,836.23	(66,627)	2,676,399	0	448	520.50	2,584,955	5,769.99	(91,443)	(22)	-3.42%	-4.68%	0	0	0	5,769.99
20	921	228	SHAFTER	E	415	475.50	2,440,594	5,880.95	(58,356)	2,382,239	0	353	399.69	2,054,275	5,819.48	(327,964)	(62)	-13.77%	-14.94%	2,191,660	0	137,385	6,208.67
20	921	233	WAIMALU	E	406	473.71	2,428,445	5,981.39	(58,023)	2,370,421	0	371	436.66	2,213,348	5,965.90	(157,073)	(35)	-6.63%	-8.62%	0	0	0	5,965.90
20	921	235	WEBLING	E	426	477.81	2,449,609	5,750.26	(58,602)	2,391,007	0	404	451.84	2,282,190	5,648.99	(108,817)	(22)	-4.55%	-5.16%	0	0	0	5,648.99
20	921	239	SALT LAKE	E	690	810.93	3,921,675	5,683.59	(98,864)	3,822,811	0	653	769.37	3,650,663	5,590.60	(172,148)	(37)	-4.50%	-5.36%	0	0	0	5,590.60
20	921	243	PEARL RIDGE	E	499	554.29	2,791,544	5,594.28	(67,954)	2,723,590	0	475	527.82	2,614,035	5,503.23	(109,555)	(24)	-4.02%	-4.81%	0	0	0	5,503.23
20	922	206	HALEIWA	E	212	239.84	1,384,335	6,529.88	(29,466)	1,354,869	0	226	255.99	1,427,397	6,315.91	72,528	14	5.35%	6.60%	0	0	0	6,315.91
20	922	207	INOUEY	E	720	817.44	3,981,049	5,529.24	(100,488)	3,880,561	0	551	620.11	3,024,417	5,488.96	(856,144)	(169)	-22.06%	-23.47%	3,570,116	0	545,699	6,479.34
20	922	208	HELEMANO	E	552	645.02	3,197,079	5,791.81	(79,046)	3,118,033	0	486	571.66	2,797,835	5,756.86	(320,198)	(66)	-10.27%	-11.96%	2,868,590	0	70,755	5,902.45
20	922	210	ILIAHI	E	379	436.76	2,263,453	5,972.17	(53,511)	2,209,942	0	363	415.49	2,123,140	5,848.87	(86,802)	(16)	-3.93%	-4.22%	0	0	0	5,848.87
20	922	211	KAALA	E	470	581.72	2,919,809	6,212.36	(71,462)	2,848,346	0	459	563.85	2,778,541	6,053.47	(69,805)	(11)	-2.45%	-2.34%	0	0	0	6,053.47
20	922	212	KIPAPA	E	599	694.47	3,426,891	5,721.02	(85,332)	3,341,559	0	574	661.06	3,204,825	5,583.32	(136,734)	(25)	-4.09%	-4.17%	0	0	0	5,583.32
20	922	226	SOLOMON	E	807	947.57	4,562,820	5,654.05	(116,400)	4,446,419	0	730	854.00	4,047,826	5,544.97	(398,594)	(77)	-8.96%	-9.54%	4,090,706	0	42,880	5,603.71
20	922	229	WAHIAWA	E	402	482.40	2,477,732	6,163.51	(59,371)	2,418,361	0	412	490.80	2,462,620	5,977.23	44,260	10	1.83%	2.49%	0	0	0	5,977.23
20	922	231	WAILUA	E	508	579.73	2,902,318	5,713.22	(70,984)	2,831,334	0	478	542.23	2,675,329	5,596.92	(156,004)	(30)	-5.51%	-5.91%	0	0	0	5,596.92
20	922	234	MILILANI-WAENA	E	792	886.18	4,284,521	5,409.75	(108,788)	4,175,733	0	795	886.38	4,182,270	5,260.72	6,537	3	0.16%	0.38%	0	0	0	5,260.72
20	922	236	WHEELER	E	707	806.78	3,933,600	5,563.79	(99,190)	3,834,410	0	644	737.92	3,538,182	5,494.07	(296,228)	(63)	-7.73%	-8.91%	0	0	0	5,494.07
20	922	240	MILILANI IKE	E	644	700.54	3,448,791	5,355.27	(85,931)	3,362,861	0	606	658.39	3,185,602	5,256.77	(177,258)	(38)	-5.27%	-5.90%	0	0	0	5,256.77
20	922	241	MILILANI MAUKA	E	774	856.69	4,146,166	5,356.80	(105,004)	4,041,161	0	741	818.81	3,885,462	5,243.54	(155,699)	(33)	-3.85%	-4.26%	0	0	0	5,243.54
20	922	242	MILILANI UKA	E	754	842.84	4,097,639	5,434.54	(103,677)	3,993,962	0	736	820.83	3,897,360	5,295.33	(96,603)	(18)	-2.42%	-2.39%	0	0	0	5,295.33
SUBTOTAL - CENTRAL DISTRICT ELEM					16,181	18,467.09	92,054,022	5,689.02	(2,265,851)	89,788,170	0	15,133	17,252.13	84,654,791	5,594.05	(5,133,380)	(1,048)	-5.72%	-6.48%	18,849,319	0	1,550,732	5,696.53

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)					
		FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC								FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT										
		FY20-21 PROJECT		FY20-21 WSF TENT ALLOC		FY20-21		FY20-21		FY20-21		FY20-21		FY20-21 WSF OEC ALLOC		FY20-21 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)		% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit		REVISED WSF ALLOC per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	WSF TENT ALLOCATION	Per Student	FY20-21 RESTRICTION	FY20-21 TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY20-21 OEC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	if < -8.00%	if > 10.00%	Limit	Student				
30	931	251	BARBERS POINT	E	504	587.92	2,944,197	5,841.66	(72,129)	2,872,068	0	514	600.97	2,938,849	5,717.60	66,781	10	2.33%	1.98%	0	0	0	5,717.60				
30	931	253	EWA	E	998	1,153.77	5,490,623	5,501.63	(141,776)	5,348,847	0	1,033	1,198.25	5,554,123	5,376.69	205,276	35	3.84%	3.51%	0	0	0	5,376.69				
30	931	254	EWA BEACH	E	784	887.44	4,289,933	5,471.85	(108,936)	4,180,996	0	738	833.40	3,941,552	5,340.86	(239,444)	(46)	-5.73%	-5.87%	0	0	0	5,340.86				
30	931	256	IROQUOIS POINT	E	725	817.28	3,974,713	5,482.36	(100,315)	3,874,398	0	655	740.33	3,541,552	5,406.95	(332,846)	(70)	-8.59%	-9.66%	3,564,446	0	22,894	5,441.90				
30	931	259	MAKAKILO	E	482	551.66	2,784,544	5,777.06	(67,763)	2,716,781	0	476	543.23	2,683,235	5,637.05	(33,545)	(6)	-1.23%	-1.24%	0	0	0	5,637.05				
30	931	269	POHAKEA	E	463	541.92	2,731,097	5,898.70	(66,301)	2,664,796	0	457	532.09	2,633,879	5,763.41	(30,917)	(6)	-1.16%	-1.30%	0	0	0	5,763.41				
30	931	280	HOLOMUA	E (MT)	1,160	1,320.67	6,327,465	5,454.71	(162,066)	6,165,398	0	1,093	1,245.31	5,844,630	5,347.33	(320,769)	(67)	-5.20%	-5.78%	0	0	0	5,347.33				
30	931	281	KAIMILOA	E	639	747.97	3,658,496	5,725.35	(91,666)	3,566,830	0	646	750.45	3,579,428	5,540.91	12,598	7	0.35%	1.10%	0	0	0	5,540.91				
30	931	282	KAPOLEI	E	794	903.44	4,356,918	5,487.30	(110,769)	4,246,150	0	780	890.20	4,194,064	5,377.00	(52,086)	(14)	-1.23%	-1.76%	0	0	0	5,377.00				
30	931	286	MAUKA LANI	E	605	698.37	3,440,610	5,686.96	(85,707)	3,354,903	0	595	686.09	3,308,720	5,560.87	(46,183)	(10)	-1.38%	-1.65%	0	0	0	5,560.87				
30	931	293	HO'OKELE	E	897	1,003.41	4,811,176	5,363.63	(123,193)	4,687,983	0	825	920.77	4,330,626	5,249.24	(357,357)	(72)	-7.62%	-8.03%	0	0	0	5,249.24				
30	931	294	KEONEULA	E	960	1,079.89	5,158,779	5,373.73	(132,700)	5,026,079	0	963	1,083.14	5,055,065	5,249.29	28,987	3	0.58%	0.31%	0	0	0	5,249.29				
30	932	250	AHRENS	E	1,304	1,560.77	7,306,981	5,603.51	(191,455)	7,115,526	0	1,256	1,499.87	6,858,982	5,460.97	(256,543)	(48)	-3.61%	-3.68%	0	0	0	5,460.97				
30	932	260	MANANA	E	335	377.75	2,000,358	5,971.22	(46,315)	1,954,043	0	327	371.45	1,926,721	5,892.11	(27,322)	(8)	-1.40%	-2.39%	0	0	0	5,892.11				
30	932	264	PALISADES	E	404	455.47	2,348,089	5,812.10	(55,825)	2,292,263	0	400	451.38	2,279,793	5,699.48	(12,471)	(4)	-0.54%	-0.99%	0	0	0	5,699.48				
30	932	265	PEARL CITY	E	440	512.25	2,603,154	5,916.26	(62,802)	2,540,352	0	415	481.54	2,415,690	5,820.94	(124,662)	(25)	-4.91%	-5.68%	0	0	0	5,820.94				
30	932	267	PEARL CITY HIGHLANDS	E	534	594.80	2,977,665	5,576.15	(73,045)	2,904,620	0	554	619.97	3,027,045	5,463.98	122,425	20	4.21%	3.75%	0	0	0	5,463.98				
30	932	268	LEHUA	E	292	349.29	1,879,103	6,435.28	(42,998)	1,836,104	0	260	274.57	1,519,008	6,604.38	(317,096)	(62)	-17.27%	-21.23%	1,689,216	0	170,207	7,344.42				
30	932	274	WAIPAHU	E	1,000	1,281.40	6,102,027	6,102.03	(158,499)	5,943,529	0	965	1,225.61	5,720,386	5,927.86	(223,143)	(35)	-3.75%	-3.50%	0	0	0	5,927.86				
30	932	276	HONOWAI	E	681	817.68	3,970,059	5,829.75	(100,188)	3,869,872	0	634	759.00	3,632,018	5,728.73	(237,854)	(47)	-6.15%	-6.90%	0	0	0	5,728.73				
30	932	283	KANOELANI	E	752	852.20	4,129,904	5,491.89	(104,560)	4,025,344	0	755	854.61	4,047,069	5,360.36	21,724	3	0.54%	0.40%	0	0	0	5,360.36				
30	932	285	MOMILANI	E	411	446.36	2,312,226	5,625.85	(54,845)	2,257,382	0	403	438.34	2,224,659	5,520.24	(32,723)	(6)	-1.45%	-1.95%	0	0	0	5,520.24				
30	932	287	KALEIOPUU	E	886	1,030.56	4,932,411	5,567.06	(126,509)	4,805,902	0	831	963.41	4,520,878	5,440.29	(285,024)	(55)	-5.93%	-6.21%	0	0	0	5,440.29				
30	932	288	WAIU	E	510	579.57	2,905,543	5,697.14	(71,072)	2,834,471	0	476	540.30	2,671,710	5,612.84	(162,761)	(34)	-5.74%	-6.67%	0	0	0	5,612.84				
30	932	290	WAIKELE	E	578	661.05	3,274,696	5,665.56	(81,169)	3,193,527	0	531	604.53	2,957,298	5,569.30	(236,229)	(47)	-7.40%	-8.13%	0	0	0	5,569.30				
30	933	257	MAILI	E	731	856.61	4,159,251	5,689.81	(105,362)	4,053,889	0	651	760.91	3,644,094	5,597.69	(409,795)	(80)	-10.11%	-10.94%	3,729,578	0	85,484	5,729.00				
30	933	258	MAKAHA	E	447	517.97	2,633,365	5,891.20	(63,628)	2,569,737	0	446	514.31	2,559,637	5,739.10	(10,100)	(1)	-0.39%	-0.22%	0	0	0	5,739.10				
30	933	261	NANAIAKAPONO	E	731	868.48	4,221,831	5,775.42	(107,074)	4,114,757	0	730	861.77	4,087,764	5,599.68	(26,994)	(1)	-0.66%	-0.14%	0	0	0	5,599.68				
30	933	262	NANAKULI EL	E	341	394.68	2,079,281	6,097.60	(48,473)	2,030,808	0	348	403.39	2,072,954	5,956.76	42,146	7	2.08%	2.05%	0	0	0	5,956.76				
30	933	270	WAIANAE	E	456	546.65	2,770,901	6,076.54	(67,390)	2,703,512	0	443	528.48	2,633,619	5,944.96	(69,892)	(13)	-2.59%	-2.85%	0	0	0	5,944.96				
30	933	271	LEIHOKU	E	797	930.14	4,487,406	5,630.37	(114,338)	4,373,069	0	779	900.98	4,253,644	5,460.39	(119,425)	(18)	-2.73%	-2.26%	0	0	0	5,460.39				
SUBTOTAL - LEEWARD DISTRICT ELEM					20,641	23,927.44	117,062,801	5,671.37	(2,938,867)	114,123,935	0	19,949	23,078.67	110,658,692	5,547.08	(3,465,243)	(692)	-3.04%	-3.35%	8,983,240	0	278,586	5,561.04				

Department of Education
 WSF Allocation Comparison for FY2020-2021
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)			
		FY20-21 WSF TENTATIVE ALLOC (FinPlan)				FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC				FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT												
				FY20-21		FY20-21 WSF TENT ALLOC		FY20-21		FY20-21		FY20-21 WSF OEC ALLOC		FY20-21 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)		% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit		REVISED WSF	
		FY20-21 PROJECT		WEIGHTED		FY20-21 TTTL		REVISIED		RESTRICTION		FY20-21 OFFICIAL		FY20-21 WSF OEC		FY20-21 WSF OEC		ALLOCATION		if < -8.00%		if > 10.00%		ALLOCATION per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	RESTRICTION	ALLOCATION	on RESERVE	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	ADJUST	ALLOCATION	COUNT	MIN	MAX	Limit	Limit	Student	
40	941	303	HAUJULA	E	383	440.64	2,284,275	5,964.16	(54,080)	2,230,195	0	380	436.43	2,220,201	5,842.63	(9,994)	(3)	-0.45%	-0.78%	0	0	0	0	5,842.63	
40	941	304	HEEIA	E	422	478.02	2,453,473	5,813.92	(58,708)	2,394,765	0	377	425.23	2,167,135	5,748.37	(227,630)	(45)	-9.51%	-10.66%	2,203,184	0	36,049	0	5,843.99	
40	941	305	KAAAWA	E	113	128.48	883,023	7,814.37	(15,755)	867,269	0	104	117.96	822,262	7,906.36	(45,007)	(9)	-5.19%	-7.96%	0	0	0	0	7,906.36	
40	941	306	KAHALUU	E	288	333.43	1,802,077	6,257.21	(40,892)	1,761,186	0	270	309.82	1,663,451	6,160.93	(97,734)	(18)	-5.55%	-6.25%	0	0	0	0	6,160.93	
40	941	313	KANEOHE	E	650	723.79	3,554,972	5,469.19	(88,835)	3,466,137	0	627	697.37	3,358,564	5,356.56	(107,573)	(23)	-3.10%	-3.54%	0	0	0	0	5,356.56	
40	941	314	PUOHALA	E	266	304.29	1,674,650	6,295.68	(37,316)	1,637,334	0	276	317.18	1,697,226	6,149.37	59,893	10	3.66%	3.76%	0	0	0	0	6,149.37	
40	941	315	KAPUNAHALA	E	552	623.71	3,107,317	5,629.20	(76,591)	3,030,726	0	513	576.80	2,828,485	5,513.62	(202,241)	(39)	-6.67%	-7.07%	0	0	0	0	5,513.62	
40	941	319	LAIE	E	649	739.55	3,624,704	5,585.06	(90,742)	3,533,962	0	661	752.66	3,596,823	5,441.49	62,861	12	1.78%	1.85%	0	0	0	0	5,441.49	
40	941	323	PARKER	E	301	346.39	1,861,660	6,184.92	(42,521)	1,819,139	0	274	316.76	1,688,536	6,162.54	(130,603)	(27)	-7.18%	-8.97%	0	0	0	0	6,162.54	
40	941	325	SUNSET BEACH	E	417	462.92	2,383,963	5,716.94	(56,807)	2,327,156	0	397	441.95	2,239,492	5,641.04	(87,664)	(20)	-3.77%	-4.80%	0	0	0	0	5,641.04	
40	941	326	WAIHOLE	E	88	101.27	761,119	8,649.09	(12,421)	748,699	0	95	108.07	779,732	8,207.71	31,033	7	4.14%	7.95%	0	0	0	0	8,207.71	
40	941	331	KAHUKU	E	401	460.43	2,374,166	5,920.61	(56,539)	2,317,627	0	377	431.30	2,192,990	5,816.95	(124,636)	(24)	-5.38%	-5.99%	0	0	0	0	5,816.95	
40	941	335	AHUIMANU	E	271	302.62	1,665,602	6,146.13	(37,159)	1,628,443	0	264	294.61	1,596,926	6,048.96	(31,516)	(7)	-1.94%	-2.58%	0	0	0	0	6,048.96	
40	942	300	AIKAHI	E	490	540.97	2,731,981	5,575.47	(66,325)	2,665,656	0	479	527.73	2,609,814	5,448.46	(55,842)	(11)	-2.09%	-2.24%	0	0	0	0	5,448.46	
40	942	302	ENCHANTED LAKE	E	353	393.72	2,073,612	5,874.26	(48,318)	2,025,294	0	320	352.66	1,849,746	5,780.46	(175,548)	(33)	-8.67%	-9.35%	1,863,270	0	13,525	0	5,822.72	
40	942	308	KAILUA	E	346	397.65	2,093,017	6,049.18	(48,849)	2,044,168	0	340	388.62	2,002,908	5,890.91	(41,260)	(6)	-2.02%	-1.73%	0	0	0	0	5,890.91	
40	942	311	KAINALU	E	438	482.59	2,473,400	5,647.03	(59,253)	2,414,147	0	465	513.07	2,554,178	5,492.86	140,031	27	5.80%	6.16%	0	0	0	0	5,492.86	
40	942	317	KEOLU	E	116	134.49	910,580	7,849.82	(16,508)	894,071	0	114	130.53	877,067	7,693.57	(17,004)	(2)	-1.90%	-1.72%	0	0	0	0	7,693.57	
40	942	321	MAUNAWILI	E	365	405.59	2,127,517	5,828.81	(49,793)	2,077,724	0	333	368.01	1,919,746	5,765.00	(157,978)	(32)	-7.60%	-8.77%	0	0	0	0	5,765.00	
40	942	322	MOKAPU	E	861	959.04	4,609,761	5,353.96	(117,684)	4,492,077	0	731	814.18	3,864,584	5,286.71	(627,493)	(130)	-13.97%	-15.10%	4,132,711	0	268,126	0	5,653.50	
40	942	324	POPE	E	224	257.45	1,464,185	6,536.54	(31,650)	1,432,535	0	225	258.12	1,435,572	6,380.32	3,037	1	0.21%	0.45%	0	0	0	0	6,380.32	
40	942	330	KAELEPULU	E	211	230.90	1,344,003	6,369.68	(28,363)	1,315,640	0	208	228.65	1,308,165	6,289.26	(7,475)	(3)	-0.57%	-1.42%	0	0	0	0	6,289.26	
SUBTOTAL - WINDWARD DISTRICT ELEM					8,205	9,247.95	48,259,056	5,881.66	(1,135,107)	47,123,949	0	7,830	8,807.70	45,273,607	5,782.07	(1,850,342)	(375)	-3.93%	-4.57%	8,199,165	0	317,700	0	5,822.64	

Department of Education
 WSF Allocation Comparison for FY2020-2021
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)	
		FY20-21 WSF TENTATIVE ALLOC (FinPlan)						FY20-21 RESTRICTION				FY20-21 WSF OEC ALLOC				FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT							
		FY20-21 PROJECT ENROLL	FY20-21 PROJECTED ENROLL	FY20-21 WSF TENT ALLOC	Total WSF Allocation	FY20-21 RESTRICTION	FY20-21 TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 WSF OEC ALLOC	Total WSF Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	% CHANGE (FY21 REVISED Tentative to FY21 OEC)	MIN / MAX ALLOCATION ALLOWED	ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student					
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	FY21 OEC	ALLOC	COUNT	if < -8.00%	if > 10.00%	Limit	Student			
50	951	351	DE SILVA	E	486	542.67	2,741,493	5,640.93	(66,585)	2,674,908	0	453	505.56	2,516,868	5,556.00	(158,040)	(33)	-5.91%	-6.79%	0	0	0	5,556.00
50	951	352	HAAHEO	E	192	220.56	1,296,396	6,752.06	(27,061)	1,269,335	0	183	208.53	1,218,657	6,659.33	(50,678)	(9)	-3.99%	-4.69%	0	0	0	6,659.33
50	951	357	HILO UNION	E	435	526.88	2,668,562	6,134.63	(64,591)	2,603,972	0	430	513.34	2,556,915	5,946.31	(47,057)	(5)	-1.81%	-1.15%	0	0	0	5,946.31
50	951	367	KAPIOLANI	E	379	458.19	2,380,446	6,280.86	(56,710)	2,323,735	0	366	439.95	2,244,795	6,133.32	(78,940)	(13)	-3.40%	-3.43%	0	0	0	6,133.32
50	951	369	KAUMANA	E	236	269.88	1,514,767	6,418.51	(33,033)	1,481,734	0	240	272.43	1,498,882	6,245.34	17,148	4	1.16%	1.69%	0	0	0	6,245.34
50	951	372	KEAUKAHA	E	416	485.64	2,484,797	5,973.07	(59,565)	2,425,233	0	415	479.40	2,403,277	5,791.03	(21,956)	(1)	-0.91%	-0.24%	0	0	0	5,791.03
50	951	384	WAIAKEA	E	883	1,029.32	4,934,462	5,588.29	(126,565)	4,807,898	0	863	1,002.35	4,693,521	5,438.61	(114,377)	(20)	-2.38%	-2.27%	0	0	0	5,438.61
50	951	386	WAIAKEAWAENA	E	747	862.82	4,179,789	5,595.43	(105,924)	4,073,865	0	721	827.53	3,925,996	5,445.21	(147,869)	(26)	-3.63%	-3.48%	0	0	0	5,445.21
50	952	353	KEAAU II	E	898	1,085.07	5,183,719	5,772.52	(133,382)	5,050,337	0	840	1,002.28	4,692,211	5,585.97	(358,126)	(58)	-7.09%	-6.46%	0	0	0	5,585.97
50	952	379	MT. VIEW	E	447	533.25	2,703,996	6,049.21	(65,560)	2,638,436	0	474	563.13	2,770,874	5,845.73	132,438	27	5.02%	6.04%	0	0	0	5,845.73
50	952	380	NAALEHU	E	400	496.83	2,556,675	6,391.69	(61,530)	2,495,144	0	391	485.01	2,447,704	6,260.11	(47,440)	(9)	-1.90%	-2.25%	0	0	0	6,260.11
50	952	381	PAHOA	E	360	431.74	2,237,094	6,214.15	(52,790)	2,184,304	0	343	407.56	2,081,289	6,067.90	(103,015)	(17)	-4.72%	-4.72%	0	0	0	6,067.90
50	952	391	KEONEPOKO	E	541	648.46	3,224,084	5,969.49	(79,785)	3,144,299	0	537	637.62	3,106,513	5,784.94	(37,787)	(4)	-1.20%	-0.74%	0	0	0	5,784.94
50	953	358	HOLUALOA	E	549	646.98	3,216,789	5,859.36	(79,585)	3,137,204	0	495	582.85	2,868,097	5,794.13	(269,107)	(54)	-8.58%	-9.84%	2,886,228	0	18,131	5,830.76
50	953	359	HONAUNAU	E	160	201.56	1,218,660	7,616.62	(24,935)	1,193,725	0	151	188.29	1,135,574	7,520.36	(58,151)	(9)	-4.87%	-5.63%	0	0	0	7,520.36
50	953	361	HONOKAA	E	379	439.70	2,278,949	6,013.06	(53,934)	2,225,015	0	389	448.17	2,265,719	5,824.47	40,704	10	1.83%	2.64%	0	0	0	5,824.47
50	953	363	HOKKENA	E	117	138.94	931,171	7,958.73	(17,072)	914,099	0	121	144.07	938,180	7,753.55	24,081	4	2.63%	3.42%	0	0	0	7,753.55
50	953	371	KAHAKAI	E	746	904.94	4,387,612	5,881.52	(111,608)	4,276,004	0	661	803.52	3,855,490	5,832.81	(420,514)	(85)	-9.83%	-11.39%	3,933,923	0	78,433	5,951.47
50	953	375	KONAWAENA	E	572	683.31	3,379,825	5,908.79	(84,044)	3,295,781	0	575	684.41	3,311,513	5,759.15	15,732	3	0.48%	0.52%	0	0	0	5,759.15
50	953	387	WAIMEA	E	513	609.64	3,053,598	5,952.43	(75,122)	2,978,476	0	499	593.34	2,900,348	5,812.32	(78,128)	(14)	-2.62%	-2.73%	0	0	0	5,812.32
50	953	388	KEALAKEHE	E	926	1,136.43	5,449,143	5,884.60	(140,642)	5,308,501	0	862	1,052.29	4,961,393	5,755.68	(347,108)	(64)	-6.54%	-6.91%	0	0	0	5,755.68
50	953	395	KOHALA	E	362	425.40	2,215,711	6,120.75	(52,205)	2,163,506	0	348	406.70	2,087,781	5,999.37	(75,725)	(14)	-3.50%	-3.87%	0	0	0	5,999.37
SUBTOTAL - HAWAII DISTRICT ELEM					10,744	12,778.22	64,237,738	5,978.94	(1,572,227)	62,665,511	0	10,357	12,248.32	60,481,596	5,839.68	(2,183,915)	(387)	-3.49%	-3.60%	6,820,151	0	96,564	5,849.01
60	961	401	HAIKU	E	408	474.82	2,438,213	5,976.01	(58,290)	2,379,923	0	385	445.77	2,253,802	5,854.03	(126,120)	(23)	-5.30%	-5.64%	0	0	0	5,854.03
60	961	405	KAHULUI	E	956	1,160.39	5,523,143	5,777.35	(142,666)	5,380,477	0	923	1,111.83	5,187,647	5,620.42	(192,830)	(33)	-3.58%	-3.45%	0	0	0	5,620.42
60	961	409	KIHEI	E	714	862.59	4,180,337	5,854.81	(105,939)	4,074,398	0	670	804.01	3,828,251	5,713.81	(246,147)	(44)	-6.04%	-6.16%	0	0	0	5,713.81
60	961	412	KULA	E	451	514.36	2,616,551	5,801.67	(63,168)	2,553,383	0	395	449.36	2,274,648	5,758.60	(278,736)	(56)	-10.92%	-12.42%	2,349,113	0	74,465	5,947.12
60	961	416	LIHIKAI	E	887	1,088.43	5,203,215	5,866.08	(133,915)	5,069,299	0	827	1,011.16	4,742,640	5,734.75	(326,659)	(60)	-6.44%	-6.76%	0	0	0	5,734.75
60	961	417	MAKAWAO	E	548	633.15	3,154,709	5,756.77	(77,887)	3,076,822	0	546	626.27	3,048,049	5,582.51	(28,773)	(2)	-0.94%	-0.36%	0	0	0	5,582.51
60	961	422	PAIA	E	426	491.79	2,514,704	5,903.06	(60,383)	2,454,322	0	403	461.45	2,327,444	5,775.30	(126,877)	(23)	-5.17%	-5.40%	0	0	0	5,775.30
60	961	424	WAIHEE	E	597	695.15	3,422,738	5,733.23	(85,218)	3,337,520	0	619	720.39	3,455,077	5,581.71	117,557	22	3.52%	3.69%	0	0	0	5,581.71
60	961	425	WAILUKU	E	643	773.37	3,791,898	5,897.20	(95,315)	3,696,583	0	643	767.80	3,679,780	5,722.83	(16,803)	0	-0.45%	0.00%	0	0	0	5,722.83
60	961	426	PUKALANI	E	467	539.93	2,737,233	5,861.31	(66,469)	2,670,764	0	459	532.19	2,642,595	5,757.29	(28,169)	(8)	-1.05%	-1.71%	0	0	0	5,757.29
60	961	431	KAMALII	E	491	562.13	2,826,898	5,757.43	(68,921)	2,757,977	0	452	513.40	2,559,322	5,662.22	(198,655)	(39)	-7.20%	-7.94%	0	0	0	5,662.22
60	961	433	POMAIKAI	E	637	714.54	3,512,290	5,513.80	(87,667)	3,424,622	0	568	629.90	3,064,498	5,395.24	(360,124)	(69)	-10.52%	-10.83%	3,150,652	0	86,154	5,546.92
60	961	436	PUU KUKUI	E	782	893.54	4,318,765	5,522.72	(109,725)	4,209,040	0	750	848.31	4,022,340	5,363.12	(186,700)	(32)	-4.44%	-4.09%	0	0	0	5,363.12
60	962	406	KAMEHAMEHA III	E	740	876.69	4,252,637	5,746.81	(107,916)	4,144,721	0	674	798.51	3,817,022	5,663.24	(327,699)	(66)	-7.91%	-8.92%	0	0	0	5,663.24
60	962	407	KAUNAKAKAI	E	308	360.02	1,923,548	6,245.29	(44,214)	1,879,334	(6,000)	261	303.03	1,635,250	6,265.32	(244,084)	(47)	-12.99%	-15.26%	1,728,987	0	93,737	6,624.47
60	962	410	KILOHANA	E	66	76.29	649,637	9,842.98	(9,371)	640,265	(6,000)	67	78.47	650,542	9,709.58	10,276	1	1.61%	1.52%	0	0	0	9,709.58
60	962	419	MAUNALOA	E	31	37.04	473,365	15,269.84	(4,550)	468,815	(6,000)	40	47.61	515,250	12,881.24	46,435	9	9.90%	29.03%	0	0	0	12,881.24
60	962	429	NAHIENAENA	E	752	902.12	4,358,518	5,795.90	(110,812)	4,247,706	0	711	848.32	4,026,372	5,662.97	(221,334)	(41)	-5.21%	-5.45%	0	0	0	5,662.97
SUBTOTAL - MAUI DISTRICT ELEM					9,904	11,656.35	57,898,399	5,845.96	(1,432,428)	56,465,971	(18,000)	9,393	10,997.79	53,730,528	5,720.27	(2,735,443)	(511)	-4.84%	-5.16%	7,228,752	0	254,357	5,747.35

Department of Education
WSF Allocation Comparison for FY2020-2021
Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(24)	(26)	(27)	(29)	(30)	(31)	(32)					
		FY20-21 WSF TENTATIVE ALLOC (FinPlan)					FY20-21 RESTRICTION			FY20-21 WSF OEC ALLOC							FY20-21 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT										
				FY20-21		FY20-21 WSF TENT ALLOC		FY20-21		FY20-21		FY20-21		FY20-21 WSF OEC ALLOC		FY20-21 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)		% CHANGE (FY21 REVISED Tentative to FY21 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit		REVISED WSF	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY20-21 PROJECT ENROLL	FY20-21 WEIGHTED ENROLL	FY20-21 TTTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY20-21 RESTRICTION	FY20-21 TENTATIVE ALLOCATION	FY20-21 RESTRICTION on RESERVE	FY20-21 OFFICIAL ENROLL	FY20-21 WEIGHTED OFFICIAL ENROLL	FY20-21 TTTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY20-21 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY21 Proj vs FY21 OEC)	ALLOC	COUNT	if < -8.00%	if > 10.00%	Limit	Student				
70	971	451	ELEELE	E	449	527.26	2,680,602	5,970.16	(64,920)	2,615,682	0	428	499.25	2,499,486	5,839.92	(116,196)	(21)	-4.44%	-4.68%	0	0	0	5,839.92				
70	971	452	HANAIEI	E	212	235.54	1,364,815	6,437.81	(28,932)	1,335,883	0	241	271.69	1,495,292	6,204.53	159,409	29	11.93%	13.68%	0	1,469,471	(25,821)	6,097.39				
70	971	453	KALAHEO	E	418	474.54	2,440,236	5,837.88	(58,346)	2,381,890	0	408	465.14	2,344,942	5,747.41	(36,948)	(10)	-1.55%	-2.39%	0	0	0	5,747.41				
70	971	454	KAPAA	E	916	1,068.94	5,107,527	5,575.90	(131,298)	4,976,229	0	861	999.25	4,685,651	5,442.10	(290,577)	(55)	-5.84%	-6.00%	0	0	0	5,442.10				
70	971	457	KAUMUALII	E	631	742.47	3,632,712	5,757.07	(90,961)	3,541,752	0	584	660.19	3,197,190	5,474.64	(344,562)	(47)	-9.73%	-7.45%	3,258,411	0	61,222	5,579.47				
70	971	458	KEKAHA	E	308	360.99	1,927,695	6,258.75	(44,327)	1,883,368	0	315	361.80	1,890,869	6,002.76	7,501	7	0.40%	2.27%	0	0	0	6,002.76				
70	971	459	KILAUFA	E	331	386.05	2,042,211	6,169.82	(47,459)	1,994,752	0	288	323.97	1,725,287	5,990.58	(269,465)	(43)	-13.51%	-12.99%	1,835,172	0	109,884	6,372.12				
70	971	460	KOLOA	E	305	354.00	1,895,521	6,214.82	(43,447)	1,852,073	0	340	387.76	2,004,539	5,895.70	152,465	35	8.23%	11.48%	0	0	0	5,895.70				
70	971	463	WILCOX	E	797	924.61	4,466,236	5,603.81	(113,758)	4,352,478	0	772	877.63	4,149,109	5,374.49	(203,369)	(25)	-4.67%	-3.14%	0	0	0	5,374.49				
SUBTOTAL - KAUAI DISTRICT ELEM					4,367	5,074.40	25,557,556	5,852.43	(623,450)	24,934,106	0	4,237	4,846.69	23,992,365	5,662.58	(941,741)	(130)	-3.78%	-2.98%	5,093,583	1,469,471	145,285	5,696.87				
SUBTOTAL - ALL ELEMENTARY SCHOOLS					84,466	98,443.20	493,951,655	5,847.93	(12,096,644)	481,855,011	(18,000)	80,760	93,815.88	462,552,961	5,727.50	(19,302,051)	(3,706)	-4.01%	-4.39%	67,172,783	1,469,471	3,299,015	5,768.35				
40	942	327	WAIMANALO ELEM & INTER	CEM	407	479.24	2,676,276	6,575.62	(58,154)	2,618,121	0	368	428.13	2,394,894	6,507.87	(223,227)	(39)	-8.53%	-9.58%	2,408,672	0	13,777	6,545.30				
50	951	365	KALANIANA'OLE ELEM & INTER	CEM	307	376.61	2,237,347	7,287.77	(46,403)	2,190,943	0	279	341.19	2,029,718	7,274.98	(161,225)	(28)	-7.36%	-9.12%	0	0	0	7,274.98				
50	953	382	PAAUILO ELEM & INTER	CEM	197	223.89	1,529,543	7,764.18	(27,270)	1,502,273	0	191	215.14	1,466,452	7,677.76	(35,821)	(6)	-2.38%	-3.05%	0	0	0	7,677.76				
50	953	393	WAIKOLOA	CEM	812	962.44	4,856,699	5,981.16	(117,401)	4,739,299	0	747	881.91	4,403,627	5,895.08	(335,672)	(65)	-7.08%	-8.00%	0	0	0	5,895.08				
20	922	232	WAIALUA HIGH & INTER	CMH	624	671.81	3,554,597	5,696.47	(81,574)	3,473,024	0	635	681.44	3,520,111	5,543.48	47,067	11	1.36%	1.76%	0	0	0	5,543.48				
30	933	263	NANAKULI HI & INTER	CMH	1,024	1,138.14	5,649,444	5,517.04	(138,369)	5,511,075	0	1,005	1,118.88	5,440,405	5,413.34	(70,670)	(19)	-1.28%	-1.86%	0	0	0	5,413.34				
40	941	307	KAHUKU HI & INTER	CMH	1,353	1,454.77	7,068,404	5,224.25	(176,695)	6,891,709	0	1,399	1,511.02	7,153,728	5,113.46	262,019	46	3.80%	3.40%	0	0	0	5,113.46				
50	952	383	PAHOA HI & INTER	CMH	635	721.59	3,777,329	5,948.55	(87,608)	3,689,721	0	671	761.89	3,875,249	5,775.33	185,528	36	5.03%	5.67%	0	0	0	5,775.33				
50	953	360	HONOKAA HI & INTER	CMH	589	649.95	3,457,542	5,870.19	(79,416)	3,378,126	0	644	708.35	3,636,183	5,646.25	258,057	55	7.64%	9.34%	0	0	0	5,646.25				
10	919	103	ANUENUE	K12	575	649.56	3,667,140	6,377.63	(79,282)	3,587,858	0	507	571.03	3,249,865	6,409.99	(337,993)	(68)	-9.42%	-11.83%	3,300,829	0	50,965	6,510.51				
50	952	368	KAU HI & PAHALA ELEM	K12	508	592.86	3,426,921	6,745.91	(72,576)	3,354,345	(6,000)	536	626.96	3,517,713	6,562.90	163,368	28	4.87%	5.51%	0	0	0	6,562.90				
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	274	317.63	2,176,457	7,943.27	(38,806)	2,137,651	0	260	300.16	2,064,032	7,938.58	(73,619)	(14)	-3.44%	-5.11%	0	0	0	7,938.58				
60	962	402	HANA HI & ELEMENTARY	K12	367	418.58	2,629,817	7,165.71	(51,074)	2,578,743	(6,000)	375	425.74	2,613,810	6,970.16	35,067	8	1.36%	2.18%	0	0	0	6,970.16				
60	962	415	LANAI HI & ELEM	K12	584	673.00	3,765,031	6,446.97	(81,918)	3,683,113	(6,000)	568	651.43	3,603,278	6,343.80	(79,835)	(16)	-2.17%	-2.74%	0	0	0	6,343.80				
SUBTOTAL - COMBINATION SCHOOLS					8,256	9,330.06	50,472,547	6,113.44	(1,136,546)	49,336,001	(18,000)	8,185	9,223.27	48,969,065	5,982.78	(366,936)	(71)	-0.74%	-0.86%	5,709,501	0	64,742	5,990.69				
990 UNASSIGNED ENROLLMENT K12					0	0.00	0	0.00	0	0	0	4,999	5,748.85	25,167,363	5,034.48	25,167,363	4,999	100.00%	0.00%	0	0	0	0				
999 DOE ENROLLMENT RESERVE E					748	860.20	3,863,123	5,164.60	(105,660)	3,757,463	0	0	0.00	0	0.00	(3,757,463)	(748)	-100.00%	0.00%	0	0	0	0				
GRAND TOTAL					169,059	191,135.24	952,331,512	5,633.13	(23,346,000)	928,985,512	(48,000)	169,059	190,741.41	928,980,354	5,495.01	(5,158)	0	0.00%	0.00%	72,882,284	1,469,471	3,363,757	5,514.90				