

<b>Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation</b>							
<b>based on FY2020-21 Final Appropriation</b>							
<i>for calculation of allocation adjustments for Official Enrollment Count</i>							
		<u>Total</u>	<u>Weighting</u>	<u>Weighted</u>	<u>\$ per Student</u>	<u>TOTAL</u>	
		<u>OFFICIAL</u>	<u>Factor</u>	<u>OFFICIAL</u>		<u>ALLOCATION</u>	
		<u>Enrollment</u> <sup>1</sup>		<u>Enrollment</u>			
1	Pre-K (SpEd)	1,723	1.0000	1,723.00	\$4,377.81	\$ 7,542,964	
2	K - 2	37,154	1.0000	37,154.00	\$4,377.81	\$ 162,653,091	
3	Other Elem	43,896	1.0000	43,896.00	\$4,377.81	\$ 192,168,274	
4	Middle	31,445	1.0000	31,445.00	\$4,377.81	\$ 137,660,183	
5	High	49,842	1.0000	49,842.00	\$4,377.81	\$ 218,198,723	
5a	Unassigned	4,999	1.0000	4,999.00	\$4,377.81	\$ 21,884,664	
6	<b>Subtotal</b>	<b>169,059</b>		<b>169,059.00</b>		<b>\$ 740,107,899</b>	
<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K SpEd at a rate of 1.00 per student.							
<b><u>Student Characteristics</u></b>							
7	Grade Level Adjustment						
8	Middle	31,445	0.0343	1,077.42	\$150.00	\$ 4,716,749	
9	K-2 Class Size	37,154	0.1500	5,573.10	\$656.67	\$ 24,397,964	
9a	Unassigned (K-2 weight)	4,999	0.1500	749.85	\$656.67	\$ 3,282,700	
10	English Language Learners (Aggregate)	19,085				\$ 19,837,610	
			0.2374	4,531.40	\$1,039.43		
11	Fully English Proficient (FEP)	2,037	0.065	132.02	\$283.68	\$ 577,950	
12	Limited English Proficiency (LEP)	11,465	0.194	2,228.76	\$851.05	\$ 9,757,063	
13	Non-English Proficient (NEP)	5,583	0.389	2,170.63	\$1,702.09	\$ 9,502,597	
14	Economically Disadvantaged	80,203	0.1000	8,020.30	\$437.78	\$ 35,111,336	
15	Gifted & Talented	4,870	0.2650	1,290.55	\$1,160.12	\$ 5,649,781	
16	Transiency	4,553	0.0500	227.65	\$218.89	\$ 996,608	
17	<b>Subtotal</b>			<b>21,470.27</b>		<b>\$ 93,992,747</b>	
<b><u>School Characteristics</u></b>							
18	Neighbor Island	53,035	0.0040	212.14	\$17.51	\$ 928,708	
19	<b>Subtotal</b>			<b>212.14</b>		<b>\$ 928,708</b>	
		<b>169,059</b>		<b>190,741.41</b>		<b>\$ 835,029,354</b>	
<b><u>Non-Weighted School Characteristics</u></b>							
	Base Funding - per school based on school type		(no. of schools)			\$ 93,951,000	
20	Elem		167	\$307,000		\$ 51,269,000	
21	Elem - Multi-Track		1	\$402,000		\$ 402,000	
22	Middle		37	\$461,000		\$ 17,057,000	
23	Middle - Multi-Track		2	\$556,000		\$ 1,112,000	
24	High		33	\$472,000		\$ 15,576,000	
25	Combination Schools						
26	K-12		5	\$750,000		\$ 3,750,000	
27	K-8		4	\$525,000		\$ 2,100,000	
28	6-12		5	\$537,000		\$ 2,685,000	
29	<b>Subtotal</b>		<b>254</b>			<b>\$ 93,951,000</b>	
30	<b>TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION</b>						<b>\$ 928,980,354</b>