

Details of WSF <i>TENTATIVE</i> Allocation Calculation					
based on FY2020-21 Preliminary Appropriation and Projected Enrollment					
for calculation of tentative allocations for Financial Plans					
	<u>Total</u> <u>PROJECTED</u> <u>Enrollment</u> <sup>1</sup>	<u>Weighting</u> <u>Factor</u>	<u>Weighted</u> <u>PROJECTED</u> <u>Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL</u> <u>ALLOCATION</u>
1	Pre-K (SpEd)	1,604	1.000	1,604.00	\$ 4,490.96
2	K - 2	40,696	1.000	40,696.00	\$ 4,490.96
3	Other Elem	45,083	1.000	45,083.00	\$ 4,490.96
4	Middle	32,036	1.000	32,036.00	\$ 4,490.96
5	High	49,640	1.000	49,640.00	\$ 4,490.96
6	<b>Subtotal</b>	<b>169,059</b>		<b>169,059.00</b>	<b>\$ 759,237,039</b>
<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K (SpEd) at a rate of 1.00 per student.					
<b>Student Characteristics</b>					
7	Grade Level Adjustment				
8	Middle	32,036	0.033	1,070.02	\$ 150.00
9	K-2 Class Size	40,696	0.150	6,104.40	\$ 673.64
10	English Language Learners (Aggregate)	19,237			\$ 21,105,574
			0.2443	4,699.57	\$ 1,097.13
11	Fully English Proficient (FEP)	1,634	0.065	105.90	\$ 291.01
12	Limited English Proficiency (LEP)	11,576	0.194	2,250.29	\$ 873.04
13	Non-English Proficient (NEP)	6,027	0.389	2,343.38	\$ 1,746.08
14	Economically Disadvantaged	81,696	0.100	8,169.60	\$ 449.10
15	Gifted & Talented	5,001	0.265	1,325.32	\$ 1,190.10
16	Transiency	5,463	0.050	273.13	\$ 224.55
17	<b>Subtotal</b>			<b>21,642.04</b>	<b>\$ 97,193,535</b>
<b>School Characteristics</b>					
18	Neighbor Island	54,274	0.008	434.19	\$ 35.93
19	<b>Subtotal</b>			<b>434.19</b>	<b>\$ 1,949,938</b>
20	<b>TOTAL WEIGHTED ALLOCATION</b>	<b>169,059</b>		<b>191,135.24</b>	<b>\$ 858,380,512</b>
<b>Non-Weighted School Characteristics</b>					
	Base Funding - per school based on school type	(no. of schools)			\$ 93,951,000
21	Elem	167		\$307,000	\$ 51,269,000
22	Elem - Multi-Track	1		\$402,000	\$ 402,000
23	Middle	37		\$461,000	\$ 17,057,000
24	Middle - Multi-Track	2		\$556,000	\$ 1,112,000
25	High	33		\$472,000	\$ 15,576,000
26	Combination Schools				
27	K-12	5		\$750,000	\$ 3,750,000
28	K-8	4		\$525,000	\$ 2,100,000
29	6-12	5		\$537,000	\$ 2,685,000
30	<b>Subtotal</b>	<b>254</b>			<b>\$ 93,951,000</b>
31	<b>TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION</b>				<b>\$ 952,331,512</b>
<sup>3</sup> <b>DISCLAIMER:</b> Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.					
Final allocations will be determined based on Official Enrollment Count, taken August 2020.					