

Department of Education
 WSF Allocation for FY2021-2022 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
					FY21-22		FY21-22 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY21-22 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT Alloc Per Student	FY20-21 OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY22 PROJ vs. FY21 OEC	FY22 TENT vs. FY21 OEC	FY22 PROJ vs. FY21 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	vs. FY21 OEC	vs. FY21 OEC	vs. FY21 OEC
10	917	106	FARRINGTON HIGH	H	2,359	2,628.73	11,111,667	4,710.33	2,365	12,042,987	5,092.17	(6)	(931,320)	-0.25%
10	917	119	KALANI HIGH	H	1,474	1,539.38	6,695,890	4,542.67	1,459	7,154,796	4,903.90	15	(458,906)	1.03%
10	917	154	KAISER HIGH	H	1,159	1,192.57	5,282,214	4,557.56	1,180	5,783,710	4,901.45	(21)	(501,496)	-1.78%
10	919	115	KAIMUKI HIGH	H	658	733.14	3,443,620	5,233.46	675	3,778,810	5,598.24	(17)	(335,190)	-2.52%
10	919	138	MCKINLEY HIGH	H	1,662	1,855.87	8,003,159	4,815.38	1,617	8,421,228	5,207.93	45	(418,069)	2.78%
10	919	146	ROOSEVELT HIGH	H	1,450	1,542.80	6,699,108	4,620.07	1,464	7,292,431	4,981.17	(14)	(593,323)	-0.96%
20	921	202	AIEA HIGH	H	998	1,073.41	4,799,560	4,809.18	992	5,139,489	5,180.94	6	(339,929)	0.60%
20	921	218	MOANALUA HIGH	H	2,077	2,172.63	9,227,431	4,442.67	2,013	9,677,092	4,807.30	64	(449,661)	3.18%
20	921	224	RADFORD HIGH	H	1,248	1,301.74	5,728,080	4,589.81	1,166	5,799,300	4,973.67	82	(71,219)	7.03%
20	922	214	LEILEHUA HIGH	H	1,660	1,796.20	7,711,315	4,645.37	1,684	8,439,600	5,011.64	(24)	(728,284)	-1.43%
20	922	216	MILILANI HIGH	H	2,683	2,762.61	11,615,355	4,329.24	2,620	12,277,304	4,685.99	63	(661,950)	2.40%
30	931	252	CAMPBELL HIGH	H	3,072	3,240.14	13,539,471	4,407.38	3,079	14,679,026	4,767.47	(7)	(1,139,555)	-0.23%
30	931	292	KAPOLEI HIGH	H	1,953	2,055.89	8,768,968	4,490.00	1,994	9,661,477	4,845.27	(41)	(892,510)	-2.06%
30	932	266	PEARL CITY HIGH	H	1,626	1,713.06	7,390,785	4,545.38	1,599	7,853,285	4,911.37	27	(462,500)	1.69%
30	932	277	WAIPAHU HIGH	H	2,798	3,083.74	12,868,278	4,599.10	2,809	13,971,823	4,973.95	(11)	(1,103,544)	-0.39%
30	933	272	WAIANA HIGH	H	1,843	2,011.01	8,605,081	4,669.06	1,821	9,189,752	5,046.54	22	(584,671)	1.21%
40	941	301	CASTLE HIGH	H	1,117	1,179.62	5,235,068	4,686.72	1,127	5,685,219	5,044.56	(10)	(450,150)	-0.89%
40	942	309	KAILUA HIGH	H	806	858.25	3,934,113	4,881.03	797	4,185,926	5,252.10	9	(251,812)	1.13%
40	942	312	KALAHEO HIGH	H	819	849.14	3,900,840	4,762.93	827	4,228,141	5,112.63	(8)	(327,301)	-0.97%
50	951	355	HILO HIGH	H	1,318	1,431.41	6,243,148	4,736.83	1,272	6,492,115	5,103.86	46	(248,968)	3.62%
50	951	389	WAIAKEA HIGH	H	1,296	1,380.23	6,041,362	4,661.55	1,233	6,198,999	5,027.57	63	(157,637)	5.11%
50	952	354	KEAAU HIGH	H	1,078	1,196.93	5,305,317	4,921.44	1,050	5,560,806	5,296.01	28	(255,489)	2.67%
50	953	373	KOHALA HIGH	H	279	304.12	1,702,364	6,101.66	269	1,753,484	6,518.53	10	(51,120)	3.72%
50	953	374	KONAWAENA HIGH	H	924	1,016.20	4,583,046	4,960.01	883	4,717,927	5,343.07	41	(134,881)	4.64%
50	953	392	KEALAKEHE HIGH	H	1,367	1,501.39	6,535,156	4,780.66	1,407	7,217,439	5,129.66	(40)	(682,283)	-2.84%
60	961	400	BALDWIN HIGH	H	1,414	1,515.92	6,584,933	4,656.95	1,299	6,541,180	5,035.55	115	43,753	8.85%
60	961	418	MAUI HIGH	H	2,146	2,329.95	9,865,409	4,597.12	2,100	10,406,586	4,955.52	46	(541,177)	2.19%
60	961	435	KEKAULIKE HIGH	H	1,185	1,265.30	5,582,238	4,710.75	1,125	5,715,902	5,080.80	60	(133,664)	5.33%
60	962	414	LAHAINALUNA HIGH	H	1,100	1,190.49	5,281,390	4,801.26	1,069	5,523,361	5,166.85	31	(241,970)	2.90%
60	962	421	MOLOKAI HI	H	349	381.43	2,012,322	5,765.97	340	2,093,680	6,157.88	9	(81,358)	2.65%
70	971	455	KAPAA HIGH	H	1,037	1,109.91	4,950,276	4,773.65	1,060	5,419,059	5,112.32	(23)	(468,784)	-2.17%
70	971	456	KAUAI HIGH	H	1,136	1,199.90	5,314,279	4,678.06	1,134	5,695,802	5,022.75	2	(381,523)	0.18%
70	971	462	WAIMEA HIGH	H	749	800.82	3,703,758	4,944.94	694	3,708,474	5,343.62	55	(4,716)	7.93%
SUBTOTAL - ALL HIGH SCHOOLS					46,840	50,213.95	218,265,003	4,659.80	46,223	232,306,210	5,025.77	617	(14,041,208)	1.33%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education
 WSF Allocation for FY2021-2022 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
					FY21-22 WSF TENTATIVE ALLOC							CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY21-22 PROJECT	FY21-22 PROJECT WEIGHTED	TTL WSF TENTATIVE ALLOCATION	WSF TENTATIVE Alloc Per Student	FY20-21 OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY22 PROJ vs. FY21 OEC	FY22 TENT vs. FY21 OEC	FY22 PROJ vs. FY21 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY21 OEC	FY21 OEC	FY21 OEC
10	917	105	DOLE MIDDLE	M	614	752.85	3,527,282	5,744.76	580	3,595,136	6,198.51	34	(67,854)	5.86%
10	917	116	KAIMUKI MIDDLE	M	976	1,068.77	4,743,992	4,860.65	978	5,103,909	5,218.72	(2)	(359,917)	-0.20%
10	917	118	KALAKAUA MIDDLE	M	1,032	1,233.99	5,415,717	5,247.79	1,004	5,676,745	5,654.13	28	(261,027)	2.79%
10	917	139	NIU VALLEY MIDDLE	M	773	831.37	3,802,868	4,919.62	782	4,118,216	5,266.26	(9)	(315,347)	-1.15%
10	919	104	CENTRAL MIDDLE	M	347	426.72	2,192,515	6,318.49	321	2,194,178	6,835.45	26	(1,663)	8.10%
10	919	110	JARRETT MIDDLE	M	276	325.03	1,770,800	6,415.94	272	1,857,598	6,829.41	4	(86,799)	1.47%
10	919	126	KAWANANAKOA MIDDLE	M	687	777.93	3,600,347	5,240.68	623	3,541,459	5,684.53	64	58,887	10.27%
10	919	148	STEVENSON MIDDLE	M	659	742.38	3,453,514	5,240.54	643	3,620,484	5,630.61	16	(166,970)	2.49%
10	919	152	WASHINGTON MIDDLE	M	647	763.10	3,522,227	5,443.94	659	3,835,978	5,820.91	(12)	(313,751)	-1.82%
20	921	201	AIEA INTER	M	499	559.58	2,710,920	5,432.70	561	3,197,945	5,700.44	(62)	(487,026)	-11.05%
20	921	204	ALIAMANU MIDDLE	M	691	754.77	3,501,189	5,066.84	789	4,216,790	5,344.47	(98)	(715,600)	-12.42%
20	921	219	MOANALUA MIDDLE	M	707	769.82	3,558,957	5,033.89	777	4,144,297	5,333.72	(70)	(585,340)	-9.01%
20	922	230	WAHIAWA MIDDLE	M	736	839.25	3,839,241	5,216.36	740	4,135,403	5,588.38	(4)	(296,162)	-0.54%
20	922	237	WHEELER MIDDLE	M	710	786.33	3,626,369	5,107.56	705	3,861,810	5,477.74	5	(235,441)	0.71%
20	922	238	MILILANI MIDDLE	M (MT)	1,679	1,803.73	7,830,958	4,664.06	1,684	8,450,288	5,017.99	(5)	(619,331)	-0.30%
30	931	279	ILIMA INTER	M	706	793.49	3,657,361	5,180.40	833	4,542,017	5,452.60	(127)	(884,655)	-15.25%
30	931	291	KAPOLEI MIDDLE	M (MT)	1,173	1,299.90	5,783,015	4,930.11	1,151	6,106,289	5,305.20	22	(323,274)	1.91%
30	931	296	EWA MAKAI MIDDLE	M	1,341	1,471.20	6,388,219	4,763.77	1,262	6,495,739	5,147.18	79	(107,520)	6.26%
30	931	297	HONOULIULI MIDDLE	M	458	501.99	2,482,553	5,420.42	184	1,343,045	7,299.16	274	1,139,508	148.91%
30	932	255	HIGHLANDS INTER	M	832	915.68	4,153,349	4,992.01	916	4,858,379	5,303.91	(84)	(705,030)	-9.17%
30	932	278	WAIPAHU INTER	M	1,141	1,321.34	5,795,506	5,079.32	1,289	6,982,072	5,416.66	(148)	(1,186,567)	-11.48%
30	933	273	WAIANA E INTER	M	702	801.62	3,700,936	5,271.99	903	4,970,099	5,503.99	(201)	(1,269,162)	-22.26%
40	941	318	KING INTER	M	548	604.31	2,898,319	5,288.90	609	3,391,694	5,569.28	(61)	(493,375)	-10.02%
40	942	310	KAILUA INTER	M	787	850.06	3,890,714	4,943.73	785	4,162,863	5,303.01	2	(272,149)	0.25%
50	951	356	HILO INTER	M	512	582.07	2,810,287	5,488.84	564	3,251,036	5,764.25	(52)	(440,748)	-9.22%
50	951	385	WAIAKEA INTER	M	816	917.71	4,158,725	5,096.48	805	4,393,594	5,457.88	11	(234,869)	1.37%
50	952	370	KEAAU MIDDLE	M	693	807.85	3,710,916	5,354.86	708	4,040,620	5,707.09	(15)	(329,703)	-2.12%
50	953	366	KOHALA MIDDLE	M	170	195.24	1,247,153	7,336.19	172	1,318,607	7,666.32	(2)	(71,454)	-1.16%
50	953	376	KONAWAENA MIDDLE	M	659	761.40	3,519,905	5,341.28	651	3,720,226	5,714.63	8	(200,321)	1.23%
50	953	390	KEALAKEHE INTER	M	692	818.36	3,763,024	5,437.90	676	3,939,587	5,827.79	16	(176,563)	2.37%
60	961	404	IAO INTER	M	886	999.31	4,481,388	5,058.00	889	4,810,490	5,411.12	(3)	(329,102)	-0.34%
60	961	420	KALAMA INTER	M	917	1,025.96	4,594,720	5,010.60	899	4,829,388	5,371.96	18	(234,668)	2.00%
60	961	428	MAUI WAENA INTER	M	1,146	1,314.53	5,734,997	5,004.36	1,100	5,919,564	5,381.42	46	(184,567)	4.18%
60	961	430	LOKELANI INTER	M	442	505.32	2,487,557	5,627.96	480	2,833,650	5,903.44	(38)	(346,094)	-7.92%
60	962	413	LAHAINA INTER	M	702	810.21	3,707,403	5,281.20	704	3,970,914	5,640.50	(2)	(263,511)	-0.28%
60	962	434	MOLOKAI MIDDLE	M	184	209.62	1,306,043	7,098.06	194	1,421,645	7,328.07	(10)	(115,602)	-5.15%
70	971	447	KAPAA MIDDLE	M	605	679.06	3,198,862	5,287.38	591	3,344,846	5,659.64	14	(145,984)	2.37%
70	971	448	KAMAKAHELEI MIDDLE	M	863	972.13	4,376,555	5,071.33	909	4,907,291	5,398.56	(46)	(530,735)	-5.06%
70	971	464	WAIMEA CANYON MIDDLE	M	488	542.86	2,651,752	5,433.92	500	2,880,864	5,761.73	(12)	(229,112)	-2.40%
SUBTOTAL - ALL MIDDLE SCHOOLS					28,496	32,136.86	147,596,156	5,179.54	28,892	159,984,755	5,537.34	(396)	(12,388,599)	-1.37%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education
 WSF Allocation for FY2021-2022 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
						FY21-22	FY21-22	FY21-22				CHANGE IN	\$ CHANGE IN	% CHANGE IN	
						PROJECT	PROJECT	TTL WSF	WSF TENT	FY20-21	FY20-21	WSF OEC	FY22 PROJ	FY22 TENT	FY22 PROJ
						ENROLL	WEIGHTED	TENTATIVE	Alloc	OFFICIAL	FY20-21	WSF OEC	vs.	vs.	vs.
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY21 OEC	FY21 OEC	FY21 OEC
10	917	100	AINA HAINA	E		478	537.98	2,475,248	5,178.34	490	2,721,700	5,554.49	(12)	(246,452)	-2.45%
10	917	107	FERN	E		403	513.29	2,391,885	5,935.20	415	2,648,189	6,381.18	(12)	(256,304)	-2.89%
10	917	108	HAAHAIONE	E		568	642.05	2,884,748	5,078.78	547	3,011,711	5,505.87	21	(126,963)	3.84%
10	917	113	KAEWAI	E		317	398.82	1,924,988	6,072.52	316	2,056,946	6,509.32	1	(131,958)	0.32%
10	917	114	KAHALA	E		400	464.62	2,166,427	5,416.07	394	2,299,722	5,836.86	6	(133,295)	1.52%
10	917	120	KALIHI	E		184	234.93	1,262,189	6,859.73	186	1,355,144	7,285.72	(2)	(92,955)	-1.08%
10	917	121	KALIHI KAI	E		566	716.48	3,222,988	5,694.33	564	3,475,751	6,162.68	2	(252,762)	0.35%
10	917	122	KALIHI UKA	E		264	315.11	1,576,187	5,970.41	267	1,708,776	6,399.91	(3)	(132,589)	-1.12%
10	917	123	KALIHI WAENA	E		480	589.32	2,684,976	5,593.70	492	2,955,561	6,007.24	(12)	(270,585)	-2.44%
10	917	124	KAPALAMA	E		602	706.98	3,164,220	5,256.18	559	3,184,937	5,697.56	43	(20,717)	7.69%
10	917	127	KOKO HEAD	E		305	345.94	1,706,479	5,595.01	313	1,862,646	5,950.95	(8)	(156,168)	-2.56%
10	917	130	LIHOLIHO	E		456	532.21	2,439,005	5,348.69	451	2,598,004	5,760.54	5	(159,000)	1.11%
10	917	133	LINAPUNI	E		110	154.28	963,874	8,762.49	94	909,153	9,671.84	16	54,721	17.02%
10	917	145	PUUHALE	E		276	349.04	1,727,009	6,257.28	271	1,828,216	6,746.19	5	(101,208)	1.85%
10	917	150	WAIKIKI	E		583	686.44	3,056,012	5,241.87	575	3,255,626	5,661.96	8	(199,614)	1.39%
10	917	153	WILSON	E		575	649.56	2,910,048	5,060.95	551	3,007,504	5,458.27	24	(97,456)	4.36%
10	917	155	KAMILOIKI	E		398	439.79	2,081,551	5,230.03	395	2,210,677	5,596.65	3	(129,126)	0.76%
10	919	101	ALA WAI	E		364	450.12	2,132,159	5,857.58	363	2,282,710	6,288.46	1	(150,551)	0.28%
10	919	102	ALIOLANI	E		253	297.16	1,503,784	5,943.81	263	1,659,188	6,308.70	(10)	(155,404)	-3.80%
10	919	109	HOKULANI	E		321	360.46	1,754,837	5,466.78	319	1,875,875	5,880.49	2	(121,039)	0.63%
10	919	111	JEFFERSON	E		319	389.28	1,876,059	5,881.06	337	2,113,375	6,271.14	(18)	(237,316)	-5.34%
10	919	112	KAHUMANU	E		494	617.94	2,800,087	5,668.19	470	2,882,597	6,133.18	24	(82,510)	5.11%
10	919	117	KAIULANI	E		341	442.83	2,125,459	6,233.02	317	2,140,564	6,752.57	24	(15,105)	7.57%
10	919	125	KAULUWELA	E		486	617.74	2,824,542	5,811.81	463	2,916,560	6,299.27	23	(92,018)	4.97%
10	919	128	KUHIO	E		187	233.54	1,252,203	6,696.27	189	1,344,809	7,115.39	(2)	(92,606)	-1.06%
10	919	129	LANAKILA	E		375	463.83	2,182,808	5,820.82	379	2,364,347	6,238.38	(4)	(181,539)	-1.06%
10	919	131	LIKELIKE	E		331	424.34	2,052,166	6,199.90	310	2,075,701	6,695.81	21	(23,535)	6.77%
10	919	134	LINCOLN	E		355	420.71	2,003,975	5,645.00	353	2,139,108	6,059.79	2	(135,132)	0.57%
10	919	135	LUNALILO	E		249	312.88	1,565,524	6,287.25	274	1,795,491	6,552.89	(25)	(229,966)	-9.12%
10	919	136	MAEMAE	E		686	776.38	3,439,436	5,013.76	671	3,639,042	5,423.31	15	(199,606)	2.24%
10	919	137	MANOA	E		531	600.80	2,726,645	5,134.93	536	2,956,504	5,515.87	(5)	(229,859)	-0.93%
10	919	140	NOELANI	E		424	476.29	2,230,869	5,261.48	428	2,411,153	5,633.53	(4)	(180,284)	-0.93%
10	919	141	NUUANU	E		370	414.59	1,974,252	5,335.82	349	2,013,075	5,768.12	21	(38,823)	6.02%
10	919	142	PALOLO	E		283	372.00	1,813,352	6,407.60	281	1,921,960	6,839.71	2	(108,608)	0.71%
10	919	143	PAUOA	E		380	447.71	2,110,467	5,553.86	359	2,159,438	6,015.15	21	(48,971)	5.85%
10	919	147	ROYAL	E		351	418.40	2,003,089	5,706.81	320	1,979,621	6,186.31	31	23,468	9.69%
SUBTOTAL - HONOLULU DISTRICT ELEM						14,065	16,813.87	79,009,548	5,617.46	13,861	83,761,381	6,042.95	204	(4,751,833)	1.47%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education
 WSF Allocation for FY2021-2022 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
						FY21-22	FY21-22	FY21-22				CHANGE IN	\$ CHANGE IN	% CHANGE IN	
						PROJECT	PROJECT	TTL WSF	WSF TENT	FY20-21	WSF OEC	ENROLL	FY22 TENT	FY22 PROJ	
						ENROLL	WEIGHTED	TENTATIVE	Alloc	OFFICIAL	Alloc Per	vs.	vs.	vs.	
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	FY21 OEC	FY21 OEC	FY21 OEC	
20	921	200	AIEA	E		313	390.70	1,899,016	6,067.15	304	1,986,165	6,533.44	9	(87,148)	2.96%
20	921	203	ALIAMANU	E		634	715.22	3,182,466	5,019.66	610	3,317,987	5,439.32	24	(135,521)	3.93%
20	921	209	HICKAM	E		543	595.91	2,708,823	4,988.62	453	2,478,107	5,470.44	90	230,715	19.87%
20	921	215	MAKALAPA	E		638	733.38	3,248,443	5,091.60	619	3,413,910	5,515.20	19	(165,467)	3.07%
20	921	217	MOANALUA	E		649	716.06	3,190,860	4,916.58	623	3,331,616	5,347.70	26	(140,756)	4.17%
20	921	220	MOKULELE	E		208	233.71	1,249,619	6,007.78	213	1,356,111	6,366.72	(5)	(106,492)	-2.35%
20	921	221	NIMITZ	E		620	687.97	3,080,474	4,968.51	532	2,896,128	5,443.85	88	184,346	16.54%
20	921	222	PEARL HARBOR	E		466	537.24	2,478,142	5,317.90	472	2,687,960	5,694.83	(6)	(209,818)	-1.27%
20	921	223	PEARL HARBOR KAI	E		391	438.46	2,076,437	5,310.58	381	2,171,257	5,698.84	10	(94,820)	2.62%
20	921	225	RED HILL	E		430	484.85	2,263,131	5,263.10	421	2,385,278	5,665.74	9	(122,147)	2.14%
20	921	227	SCOTT	E		486	564.52	2,584,374	5,317.64	448	2,584,955	5,769.99	38	(581)	8.48%
20	921	228	SHAFTER	E		394	450.60	2,122,817	5,387.86	353	2,054,275	5,819.48	41	68,542	11.61%
20	921	233	WAIMALU	E		411	482.85	2,250,146	5,474.81	371	2,213,348	5,965.90	40	36,798	10.78%
20	921	235	WEBLING	E		425	475.47	2,223,001	5,230.59	404	2,282,190	5,648.99	21	(59,189)	5.20%
20	921	239	SALT LAKE	E		712	837.12	3,660,225	5,140.77	653	3,650,663	5,590.60	59	9,563	9.04%
20	921	243	PEARL RIDGE	E		478	529.60	2,440,818	5,106.31	475	2,614,035	5,503.23	3	(173,217)	0.63%
20	922	206	HALEIWA	E		217	245.24	1,296,433	5,974.35	226	1,427,397	6,315.91	(9)	(130,964)	-3.98%
20	922	207	INOUYE	E		630	712.91	3,186,861	5,058.51	551	3,024,417	5,488.96	79	162,444	14.34%
20	922	208	HELEMANO	E		530	622.70	2,808,183	5,298.46	486	2,797,835	5,756.86	44	10,348	9.05%
20	922	210	ILIAHI	E		384	439.58	2,078,227	5,412.05	363	2,123,140	5,848.87	21	(44,913)	5.79%
20	922	211	KAALA	E		466	572.95	2,621,985	5,626.58	459	2,778,541	6,053.47	7	(156,556)	1.53%
20	922	212	KIPAPA	E		605	694.78	3,114,451	5,147.85	574	3,204,825	5,583.32	31	(90,374)	5.40%
20	922	226	SOLOMON	E		773	909.15	3,977,989	5,146.17	730	4,047,826	5,544.97	43	(69,837)	5.89%
20	922	229	WAHIAWA	E		405	485.85	2,274,120	5,615.11	412	2,462,620	5,977.23	(7)	(188,501)	-1.70%
20	922	231	WAIALUA	E		505	577.06	2,630,334	5,208.58	478	2,675,329	5,596.92	27	(44,996)	5.65%
20	922	234	MILILANI-WAENA	E		798	888.03	3,885,929	4,869.58	795	4,182,270	5,260.72	3	(296,341)	0.38%
20	922	236	WHEELER	E		637	727.28	3,242,602	5,090.43	644	3,538,182	5,494.07	(7)	(295,579)	-1.09%
20	922	240	MILILANI IKE	E		605	656.62	2,953,397	4,881.65	606	3,185,602	5,256.77	(1)	(232,206)	-0.17%
20	922	241	MILILANI MAUKA	E		726	803.99	3,545,968	4,884.25	741	3,885,462	5,243.54	(15)	(339,493)	-2.02%
20	922	242	MILILANI UKA	E		729	812.04	3,581,179	4,912.45	736	3,897,360	5,295.33	(7)	(316,181)	-0.95%
SUBTOTAL - CENTRAL DISTRICT ELEM						15,808	18,021.85	81,856,449	5,178.17	15,133	84,654,791	5,594.05	675	(2,798,342)	4.46%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education
 WSF Allocation for FY2021-2022 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
						FY21-22	FY21-22	FY21-22				CHANGE IN	\$ CHANGE IN	% CHANGE IN	
						PROJECT	WEIGHTED	TTL WSF	WSF TENT	FY20-21	FY20-21	WSF OEC	FY22 PROJ	FY22 TENT	FY22 PROJ
						ENROLL	ENROLL	ALLOCATION	Per Student	OFFICIAL	WSF OEC	Alloc Per	vs.	vs.	vs.
Dist	CA ID	Org ID	Org Desc	Gr Lvl						ENROLL	ALLOCATION	Student	FY21 OEC	FY21 OEC	FY21 OEC
30	931	251	BARBERS POINT	E		518	602.92	2,740,904	5,291.32	514	2,938,849	5,717.60	4	(197,944)	0.78%
30	931	253	EWA	E		1,054	1,221.46	5,237,443	4,969.11	1,033	5,554,123	5,376.69	21	(316,679)	2.03%
30	931	254	EWA BEACH	E		701	793.60	3,497,387	4,989.14	738	3,941,552	5,340.86	(37)	(444,165)	-5.01%
30	931	256	IROQUOIS POINT	E		666	750.89	3,331,139	5,001.71	655	3,541,552	5,406.95	11	(210,413)	1.68%
30	931	259	MAKAKILO	E		466	532.85	2,455,568	5,269.46	476	2,683,235	5,637.05	(10)	(227,668)	-2.10%
30	931	269	POHAKEA	E		457	533.05	2,455,750	5,373.63	457	2,633,879	5,763.41	0	(178,129)	0.00%
30	931	280	HOLOMUA	E (MT)		1,138	1,291.75	5,606,052	4,926.23	1,093	5,844,630	5,347.33	45	(238,578)	4.12%
30	931	281	KAIMILOA	E		669	776.97	3,430,012	5,127.07	646	3,579,428	5,540.91	23	(149,416)	3.56%
30	931	282	KAPOLEI	E		770	883.70	3,863,896	5,018.05	780	4,194,064	5,377.00	(10)	(330,167)	-1.28%
30	931	286	MAUKA LANI	E		593	683.31	3,062,776	5,164.88	595	3,308,720	5,560.87	(2)	(245,944)	-0.34%
30	931	293	HO'OKELE	E		827	921.02	4,017,037	4,857.36	825	4,330,626	5,249.24	2	(313,589)	0.24%
30	931	294	KEONEULA	E		955	1,075.08	4,651,281	4,870.45	963	5,055,065	5,249.29	(8)	(403,784)	-0.83%
30	932	250	AHRENS	E		1,306	1,557.94	6,580,163	5,038.41	1,256	6,858,982	5,460.97	50	(278,820)	3.98%
30	932	260	MANANA	E		335	380.39	1,836,131	5,480.99	327	1,926,721	5,892.11	8	(90,590)	2.45%
30	932	264	PALISADES	E		412	465.02	2,180,436	5,292.32	400	2,279,793	5,699.48	12	(99,356)	3.00%
30	932	265	PEARL CITY	E		440	512.53	2,375,898	5,399.77	415	2,415,690	5,820.94	25	(39,793)	6.02%
30	932	267	PEARL CITY HIGHLANDS	E		556	622.04	2,822,803	5,076.98	554	3,027,045	5,463.98	2	(204,242)	0.36%
30	932	268	LEHUA	E		297	355.77	1,754,879	5,908.68	230	1,519,008	6,604.38	67	235,871	29.13%
30	932	274	WAIPAHU	E		1,007	1,280.97	5,522,300	5,483.91	965	5,720,386	5,927.86	42	(198,086)	4.35%
30	932	276	HONOWAI	E		676	805.37	3,559,149	5,265.01	634	3,632,018	5,728.73	42	(72,868)	6.62%
30	932	283	KANOELANI	E		765	861.66	3,783,036	4,945.14	755	4,047,069	5,360.36	10	(264,033)	1.32%
30	932	285	MOMILANI	E		411	447.40	2,111,290	5,136.96	403	2,224,659	5,520.24	8	(113,369)	1.99%
30	932	287	KALEIOPUU	E		893	1,031.21	4,464,645	4,999.60	831	4,520,878	5,440.29	62	(56,233)	7.46%
30	932	288	WAI AU	E		517	584.94	2,666,960	5,158.53	476	2,671,710	5,612.84	41	(4,750)	8.61%
30	932	290	WAIKELE	E		562	642.54	2,903,611	5,166.57	531	2,957,298	5,569.30	31	(53,686)	5.84%
30	933	257	MAILI	E		691	807.94	3,573,351	5,171.27	651	3,644,094	5,597.69	40	(70,743)	6.14%
30	933	258	MAKAHA	E		436	502.26	2,334,909	5,355.29	446	2,559,637	5,739.10	(10)	(224,729)	-2.24%
30	933	261	NANA KAPONO	E		752	885.24	3,887,152	5,169.08	730	4,087,764	5,599.68	22	(200,612)	3.01%
30	933	262	NANAKULI EL	E		357	413.27	1,974,793	5,531.63	348	2,072,954	5,956.76	9	(98,161)	2.59%
30	933	270	WAI ANAE	E		472	562.12	2,588,279	5,483.64	443	2,633,619	5,944.96	29	(45,340)	6.55%
30	933	271	LEI HOKU	E		800	927.04	4,050,278	5,062.85	779	4,253,644	5,460.39	21	(203,366)	2.70%
SUBTOTAL - LEEWARD DISTRICT ELEM						20,499	23,712.25	105,319,310	5,137.78	19,949	110,658,692	5,547.08	550	(5,339,382)	2.76%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education
 WSF Allocation for FY2021-2022 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
						FY21-22	FY21-22	FY21-22				CHANGE IN	\$ CHANGE IN	% CHANGE IN	
						PROJECT	PROJECT	TTL WSF	WSF TENT	FY20-21	FY20-21	WSF OEC	FY22 PROJ	FY22 TENT	FY22 PROJ
						ENROLL	WEIGHTED	TENTATIVE	Alloc	OFFICIAL	FY20-21	WSF OEC	vs.	vs.	vs.
Dist	CA ID	Org ID	Org Desc	Gr Lvl				ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY21 OEC	FY21 OEC	FY21 OEC
40	941	303	HAUULA	E		391	449.42	2,123,067	5,429.84	380	2,220,201	5,842.63	11	(97,135)	2.89%
40	941	304	HEEIA	E		416	469.89	2,201,816	5,292.83	377	2,167,135	5,748.37	39	34,681	10.34%
40	941	305	KAAAWA	E		117	131.19	835,392	7,140.10	104	822,262	7,906.36	13	13,130	12.50%
40	941	306	KAHALUU	E		290	333.39	1,652,513	5,698.32	270	1,663,451	6,160.93	20	(10,938)	7.41%
40	941	313	KANEOHE	E		657	727.58	3,241,806	4,934.26	627	3,358,564	5,356.56	30	(116,758)	4.78%
40	941	314	PUOHALA	E		278	317.27	1,588,872	5,715.37	276	1,697,226	6,149.37	2	(108,354)	0.72%
40	941	315	KAPUNAHALA	E		560	630.71	2,848,688	5,086.94	513	2,828,485	5,513.62	47	20,202	9.16%
40	941	319	LAIE	E		656	746.97	3,316,732	5,055.99	661	3,596,823	5,441.49	(5)	(280,091)	-0.76%
40	941	323	PARKER	E		287	330.00	1,633,795	5,692.67	274	1,688,536	6,162.54	13	(54,741)	4.74%
40	941	325	SUNSET BEACH	E		407	454.60	2,139,434	5,256.60	397	2,239,492	5,641.04	10	(100,058)	2.52%
40	941	326	WAIHOLE	E		101	113.50	764,673	7,571.02	95	779,732	8,207.71	6	(15,059)	6.32%
40	941	331	KAHUKU	E		388	443.41	2,094,396	5,397.93	377	2,192,990	5,816.95	11	(98,594)	2.92%
40	941	335	AHUIMANU	E		263	292.14	1,486,136	5,650.71	264	1,596,926	6,048.96	(1)	(110,790)	-0.38%
40	942	300	AIKAHI	E		496	547.55	2,509,457	5,059.39	479	2,609,814	5,448.46	17	(100,357)	3.55%
40	942	302	ENCHANTED LAKE	E		329	366.57	1,785,276	5,426.37	320	1,849,746	5,780.46	9	(64,470)	2.81%
40	942	308	KAILUA	E		346	398.38	1,909,372	5,518.42	340	2,002,908	5,890.91	6	(93,536)	1.76%
40	942	311	KAINALU	E		453	496.77	2,312,693	5,105.28	465	2,554,178	5,492.86	(12)	(241,485)	-2.58%
40	942	317	KEOLU	E		125	143.28	883,811	7,070.49	114	877,067	7,693.57	11	6,744	9.65%
40	942	321	MAUNAWILI	E		372	409.83	1,962,638	5,275.91	333	1,919,746	5,765.00	39	42,892	11.71%
40	942	322	MOKAPU	E		795	881.04	3,855,663	4,849.89	731	3,864,584	5,286.71	64	(8,921)	8.76%
40	942	324	POPE	E		213	246.27	1,299,524	6,101.05	225	1,435,572	6,380.32	(12)	(136,048)	-5.33%
40	942	330	KAELEPULU	E		216	236.13	1,260,085	5,833.73	208	1,308,165	6,289.26	8	(48,080)	3.85%
SUBTOTAL - WINDWARD DISTRICT ELEM						8,156	9,165.90	43,705,840	5,358.73	7,830	45,273,607	5,782.07	326	(1,567,767)	4.16%
50	951	351	DE SILVA	E		481	539.55	2,481,027	5,158.06	453	2,516,868	5,556.00	28	(35,841)	6.18%
50	951	352	HAAHEO	E		185	211.97	1,161,244	6,276.99	183	1,218,657	6,659.33	2	(57,413)	1.09%
50	951	357	HILO UNION	E		442	529.38	2,445,793	5,533.47	430	2,556,915	5,946.31	12	(111,122)	2.79%
50	951	367	KAPIOLANI	E		365	437.45	2,083,281	5,707.62	366	2,244,795	6,133.32	(1)	(161,514)	-0.27%
50	951	369	KAUMANA	E		247	282.04	1,444,498	5,848.17	240	1,498,882	6,245.34	7	(54,384)	2.92%
50	951	372	KEAUKAHA	E		427	496.35	2,307,792	5,404.66	415	2,403,277	5,791.03	12	(95,485)	2.89%
50	951	384	WAIAKEA	E		875	1,019.72	4,420,589	5,052.10	863	4,693,521	5,438.61	12	(272,931)	1.39%
50	951	386	WAIAKEAWAENA	E		714	825.38	3,634,432	5,090.24	721	3,925,996	5,445.21	(7)	(291,564)	-0.97%
50	952	353	KEAAU II	E		865	1,036.31	4,486,539	5,186.75	840	4,692,211	5,585.97	25	(205,672)	2.98%
50	952	379	MT. VIEW	E		470	559.73	2,564,523	5,456.43	474	2,770,874	5,845.73	(4)	(206,351)	-0.84%
50	952	380	NAALEHU	E		420	520.99	2,426,570	5,777.55	391	2,447,704	6,260.11	29	(21,134)	7.42%
50	952	381	PAHOA	E		347	414.83	1,971,915	5,682.75	343	2,081,289	6,067.90	4	(109,374)	1.17%
50	952	391	KEONEPOKO	E		558	667.65	3,009,210	5,392.85	537	3,106,513	5,784.94	21	(97,303)	3.91%
50	953	358	HOLUALOA	E		526	622.55	2,828,631	5,377.63	495	2,868,097	5,794.13	31	(39,466)	6.26%
50	953	359	HONAUNAU	E		154	195.03	1,098,165	7,130.94	151	1,135,574	7,520.36	3	(37,409)	1.99%
50	953	361	HONOKAA	E		381	439.74	2,078,643	5,455.76	389	2,265,719	5,824.47	(8)	(187,076)	-2.06%
50	953	363	HOKENA	E		123	146.22	897,523	7,296.94	121	938,180	7,753.55	2	(40,657)	1.65%
50	953	371	KAHAKAI	E		691	843.76	3,741,482	5,414.59	661	3,855,490	5,832.81	30	(114,008)	4.54%
50	953	375	KONAWAENA	E		575	684.00	3,074,873	5,347.61	575	3,311,513	5,759.15	0	(236,641)	0.00%
50	953	387	WAIMEA	E		507	603.70	2,739,289	5,402.94	499	2,900,348	5,812.32	8	(161,059)	1.60%
50	953	388	KEALAKEHE	E		882	1,081.95	4,717,327	5,348.44	862	4,961,393	5,755.68	20	(244,066)	2.32%
50	953	395	KOHALA	E		358	419.68	2,000,920	5,589.16	348	2,087,781	5,999.37	10	(86,862)	2.87%
SUBTOTAL - HAWAII DISTRICT ELEM						10,593	12,577.99	57,614,264	5,438.90	10,357	60,481,596	5,839.68	236	(2,867,331)	2.28%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education
 WSF Allocation for FY2021-2022 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
					FY21-22 WSF TENTATIVE ALLOC				CHANGE IN ENROLL			\$ CHANGE IN ALLOC		% CHANGE IN ENROLL
					FY21-22 PROJECT ENROLL	FY21-22 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENTATIVE Alloc Per Student	FY20-21 OFFICIAL ENROLL	FY20-21 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY22 PROJ vs. FY21 OEC	FY22 TENT vs. FY21 OEC	FY22 PROJ vs. FY21 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY21 OEC	FY21 OEC	FY21 OEC
60	961	401	HAIKU	E	397	462.02	2,167,060	5,458.59	385	2,253,802	5,854.03	12	(86,743)	3.12%
60	961	405	KAHULUI	E	882	1,068.72	4,631,393	5,251.01	923	5,187,647	5,620.42	(41)	(556,254)	-4.44%
60	961	409	KIHEI	E	696	840.58	3,700,444	5,316.73	670	3,828,251	5,713.81	26	(127,807)	3.88%
60	961	412	KULA	E	424	482.03	2,252,696	5,312.96	395	2,274,648	5,758.60	29	(21,951)	7.34%
60	961	416	LIHIKAI	E	852	1,043.25	4,525,268	5,311.35	827	4,742,640	5,734.75	25	(217,372)	3.02%
60	961	417	MAKAWAO	E	552	634.18	2,865,649	5,191.39	546	3,048,049	5,582.51	6	(182,400)	1.10%
60	961	422	PAIA	E	411	470.01	2,204,016	5,362.57	403	2,327,444	5,775.30	8	(123,428)	1.99%
60	961	424	WAIHEE	E	649	758.96	3,364,288	5,183.80	619	3,455,077	5,581.71	30	(90,790)	4.85%
60	961	425	WAILUKU	E	631	755.75	3,367,188	5,336.27	643	3,679,780	5,722.83	(12)	(312,592)	-1.87%
60	961	426	PUKALANI	E	481	562.43	2,582,254	5,368.51	459	2,642,595	5,757.29	22	(60,341)	4.79%
60	961	431	KAMALII	E	471	536.66	2,477,213	5,259.48	452	2,559,322	5,662.22	19	(82,109)	4.20%
60	961	433	POMAIKAI	E	555	616.82	2,796,126	5,038.06	568	3,064,498	5,395.24	(13)	(268,372)	-2.29%
60	961	436	PUU KUKUI	E	784	893.17	3,912,927	4,990.98	750	4,022,340	5,363.12	34	(109,413)	4.53%
60	962	406	KAMEHAMEHA III	E	747	887.49	3,902,915	5,224.79	674	3,817,022	5,663.24	73	85,894	10.83%
60	962	407	KAUNAKAKAI	E	309	358.38	1,754,994	5,679.59	261	1,635,250	6,265.32	48	119,744	18.39%
60	962	410	KILOHANA	E	73	85.68	652,766	8,942.00	67	650,542	9,709.58	6	2,225	8.96%
60	962	419	MAUNALOA	E	31	36.88	455,659	14,698.69	40	515,250	12,881.24	(9)	(59,590)	-22.50%
60	962	429	NAHIENAENA	E	763	911.73	3,991,584	5,231.43	711	4,026,372	5,662.97	52	(34,788)	7.31%
SUBTOTAL - MAUI DISTRICT ELEM					9,708	11,404.74	51,604,440	5,315.66	9,393	53,730,528	5,720.27	315	(2,126,089)	3.35%
70	971	451	ELEELE	E	437	510.07	2,371,662	5,427.14	428	2,499,486	5,839.92	9	(127,824)	2.10%
70	971	452	HANALEI	E	221	250.98	1,318,805	5,967.44	241	1,495,292	6,204.53	(20)	(176,488)	-8.30%
70	971	453	KALAHEO	E	426	489.61	2,284,502	5,362.68	408	2,344,942	5,747.41	18	(60,440)	4.41%
70	971	454	KAPAA	E	909	1,064.50	4,606,829	5,068.02	861	4,685,651	5,442.10	48	(78,823)	5.57%
70	971	457	KAUMUALII	E	594	674.40	3,028,581	5,098.62	584	3,197,190	5,474.64	10	(168,609)	1.71%
70	971	458	KEKAHA	E	295	340.47	1,680,987	5,698.26	315	1,890,869	6,002.76	(20)	(209,883)	-6.35%
70	971	459	KILAUEA	E	317	358.44	1,753,507	5,531.57	288	1,725,287	5,990.58	29	28,220	10.07%
70	971	460	KOLOA	E	325	370.86	1,803,649	5,549.69	340	2,004,539	5,895.70	(15)	(200,890)	-4.41%
70	971	463	WILCOX	E	787	896.40	3,924,478	4,986.63	772	4,149,109	5,374.49	15	(224,631)	1.94%
SUBTOTAL - KAUAI DISTRICT ELEM					4,311	4,955.73	22,772,998	5,282.53	4,237	23,992,365	5,662.58	74	(1,219,368)	1.75%
SUBTOTAL - ALL ELEMENTARY SCHOOLS					83,140	96,652.34	441,882,849	5,314.92	80,760	462,552,961	5,727.50	2,380	(20,670,111)	2.95%
40	942	327	WAIMANALO ELEM & INTER	CEM	372	435.07	2,276,667	6,120.07	368	2,394,894	6,507.87	4	(118,228)	1.09%
50	951	365	KALANIANAOLE ELEM & INTER	CEM	275	335.60	1,889,306	6,870.20	279	2,029,718	7,274.98	(4)	(140,412)	-1.43%
50	953	382	PAAUILO ELEM & INTER	CEM	198	223.79	1,427,784	7,211.03	191	1,466,452	7,677.76	7	(38,668)	3.66%
50	953	393	WAIKOLOA	CEM	736	873.34	4,065,565	5,523.86	747	4,403,627	5,895.08	(11)	(338,062)	-1.47%
20	922	232	WAIALUA HIGH & INTER	CMH	601	645.04	3,140,013	5,224.65	635	3,520,111	5,543.48	(34)	(380,098)	-5.35%
30	933	263	NANAKULI HI & INTER	CMH	949	1,055.98	4,802,888	5,061.00	1,005	5,440,405	5,413.34	(56)	(637,517)	-5.57%
40	941	307	KAHUKU HI & INTER	CMH	1,393	1,505.99	6,616,128	4,749.55	1,399	7,153,728	5,113.46	(6)	(537,600)	-0.43%
50	952	383	PAHOA HI & INTER	CMH	681	774.66	3,665,812	5,382.98	671	3,875,249	5,775.33	10	(209,437)	1.49%
50	953	360	HONOKAA HI & INTER	CMH	621	685.30	3,300,887	5,315.44	644	3,636,183	5,646.25	(23)	(335,296)	-3.57%
10	919	103	ANUENUE	K12	520	584.29	3,107,930	5,976.79	507	3,249,865	6,409.99	13	(141,934)	2.56%
50	952	368	KAU HI & PAHALA ELEM	K12	538	631.31	3,318,807	6,168.79	536	3,517,713	6,562.90	2	(198,907)	0.37%
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	269	311.40	2,006,671	7,459.74	260	2,064,032	7,938.58	9	(57,361)	3.46%
60	962	402	HANA HI & ELEMENTARY	K12	387	441.22	2,530,555	6,538.90	375	2,613,810	6,970.16	12	(83,254)	3.20%
60	962	415	LANAI HI & ELEM	K12	597	689.53	3,533,947	5,919.51	568	3,603,278	6,343.80	29	(69,331)	5.11%
SUBTOTAL - COMBINATION SCHOOLS					8,137	9,192.53	45,682,959	5,614.23	8,185	48,969,065	5,982.78	(48)	(3,286,106)	-0.59%
999	990	UNASSIGNED ENROLLMENT		K12	0	0.00	0	0.00	4,999	25,167,363	5,034.48	(4,999)	(25,167,363)	-100.00%
999	999	DOE ENROLLMENT RESERVE		E	748	860.20	3,471,393	4,640.90	0	0	0.00	748	3,471,393	0.00%
GRAND TOTAL					167,361	189,055.88	856,898,361	5,120.06	169,059	928,980,354	5,495.01	(1,698)	(72,081,993)	-1.00%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding