

**Impact of PARTIAL Restoration of WSF Restriction  
FY2021-2022 TENTATIVE Allocation**

			REVISED WITH PARTIAL RESTORATION OF RESTRICTION				ORIGINAL FP ALLOCATION				PROJECTED INCREASE IN ALLOCATION	
			FY21-22		Value of 1.00 Student = \$4,489.26		FY21-22		Value of 1.00 Student = \$4,035.57		INCR in Value of 1.00 Student = \$453.69	
			FY21-22	PROJECT	TTL WSF	WSF TENT	FY21-22	PROJECT	TTL WSF	WSF TENT	INCREASE IN	INCR in TENT
			PROJECT	WEIGHTED	TENTATIVE	Alloc	PROJECT	WEIGHTED	TENTATIVE	Alloc	TENTATIVE	WSF Alloc
Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Per Student	ALLOCATION	Per Student
100	AINA HAINA	E	478	537.99	2,719,009	5,688.30	478	537.98	2,475,248	5,178.34	243,761	509.96
105	DOLE MIDDLE	M	614	750.57	3,861,648	6,289.33	614	752.85	3,527,282	5,744.76	334,367	544.57
106	FARRINGTON HIGH	H	2,359	2,628.77	12,307,809	5,217.38	2,359	2,628.73	11,111,667	4,710.33	1,196,142	507.05
107	FERN	E	403	513.31	2,626,274	6,516.81	403	513.29	2,391,885	5,935.20	234,389	581.61
108	HAAHAIONE	E	568	642.06	3,174,546	5,588.99	568	642.05	2,884,748	5,078.78	289,798	510.21
113	KAEWAI	E	317	398.83	2,106,887	6,646.33	317	398.82	1,924,988	6,072.52	181,899	573.81
114	KAHALA	E	400	464.63	2,375,469	5,938.67	400	464.62	2,166,427	5,416.07	209,042	522.61
116	KAIMUKI MIDDLE	M	976	1,065.12	5,209,041	5,337.13	976	1,068.77	4,743,992	4,860.65	465,049	476.48
118	KALAKAUA MIDDLE	M	1,032	1,230.14	5,955,339	5,770.68	1,032	1,233.99	5,415,117	5,247.79	539,622	522.89
119	KALANI HIGH	H	1,474	1,539.39	7,395,597	5,017.37	1,474	1,539.38	6,695,890	4,542.67	699,708	474.70
120	KALIHI	E	184	234.94	1,369,575	7,443.34	184	234.93	1,262,189	6,859.73	107,385	583.61
121	KALIHI KAI	E	566	716.50	3,560,812	6,273.52	566	716.48	3,222,988	5,694.33	327,824	579.19
122	KALIHI UKA	E	264	315.11	1,718,873	6,510.88	264	315.11	1,576,187	5,970.41	142,686	540.48
123	KALIHI WAENA	E	480	589.33	2,952,315	6,150.66	480	589.32	2,684,976	5,593.70	267,339	556.96
124	KAPALAMA	E	602	706.99	3,485,437	5,789.76	602	706.98	3,164,220	5,256.18	321,217	533.58
127	KOKO HEAD	E	305	345.95	1,863,812	6,110.86	305	345.94	1,706,479	5,595.01	157,333	515.85
130	LIHOLIHO	E	456	532.22	2,678,691	5,874.32	456	532.21	2,439,005	5,348.69	239,686	525.63
133	LINAPUNI	E	110	154.29	1,037,722	9,433.84	110	154.28	963,874	8,762.49	73,848	671.34
139	NIU VALLEY MIDDLE	M	773	828.47	4,165,536	5,388.79	773	831.37	3,802,868	4,919.62	362,668	469.17
145	PUUHALE	E	276	349.05	1,886,650	6,835.69	276	349.04	1,727,009	6,257.28	159,641	578.41
150	WAIKIKI	E	583	686.46	3,365,063	5,771.98	583	686.44	3,056,012	5,241.87	309,052	530.11
153	WILSON	E	575	649.57	3,202,691	5,569.90	575	649.56	2,910,048	5,060.95	292,642	508.94
154	KAISER HIGH	H	1,159	1,192.57	5,822,993	5,024.15	1,159	1,192.57	5,282,214	4,557.56	540,778	466.59
155	KAMILOIKI	E	398	439.79	2,281,051	5,731.28	398	439.79	2,081,551	5,230.03	199,500	501.26
<b>CA FARRINGTON-KAISER-KALANI Total</b>			<b>15,352</b>	<b>17,512.07</b>	<b>87,112,840</b>	<b>5,674.36</b>	<b>15,352</b>	<b>17,524.54</b>	<b>79,217,466</b>	<b>5,160.07</b>	<b>7,895,374</b>	<b>514.29</b>
101	ALA WAI	E	364	450.13	2,337,349	6,421.29	364	450.12	2,132,159	5,857.58	205,190	563.71
102	ALIOLANI	E	253	297.17	1,638,330	6,475.61	253	297.16	1,503,784	5,943.81	134,546	531.80
103	ANUENUE	K12	520	583.82	3,370,925	6,482.55	520	584.29	3,107,930	5,976.79	262,994	505.76
104	CENTRAL MIDDLE	E	347	425.43	2,381,326	6,862.61	347	426.72	2,192,515	6,318.49	188,811	544.12
109	HOKULANI	E	321	360.46	1,917,607	5,973.85	321	360.46	1,754,837	5,466.78	162,770	507.07
110	JARRETT MIDDLE	M	276	324.00	1,913,397	6,932.60	276	325.03	1,770,800	6,415.94	142,597	516.66
111	JEFFERSON	E	319	389.29	2,052,458	6,434.04	319	389.28	1,876,059	5,881.06	176,398	552.97
112	KAHUMANU	E	494	617.96	3,080,367	6,235.56	494	617.94	2,800,087	5,668.19	280,280	567.37
115	KAIMUKI HIGH	H	658	733.15	3,777,698	5,741.18	658	733.14	3,443,620	5,233.46	334,078	507.72
117	KAIULANI	E	341	442.84	2,329,895	6,832.54	341	442.83	2,125,459	6,233.02	204,436	599.52
125	KAULUWELA	E	486	617.76	3,107,571	6,394.18	486	617.74	2,824,542	5,811.81	283,029	582.36
126	KAWANANAKOA MIDDLE	M	687	775.36	3,941,696	5,737.55	687	777.93	3,600,347	5,240.68	341,350	496.87
128	KUHIO	E	187	233.55	1,358,466	7,264.52	187	233.54	1,252,203	6,696.27	106,262	568.25
129	LANAKILA	E	375	463.84	2,393,691	6,383.18	375	463.83	2,182,808	5,820.82	210,884	562.36
131	LIKELIKE	E	331	424.35	2,248,363	6,792.64	331	424.34	2,052,166	6,199.90	196,197	592.74
134	LINCOLN	E	355	420.72	2,194,754	6,182.41	355	420.71	2,003,975	5,645.00	190,779	537.41
135	LUNALILO	E	249	312.89	1,707,011	6,855.47	249	312.88	1,565,524	6,287.25	141,487	568.22
136	MAEMAE	E	686	776.39	3,791,594	5,527.10	686	776.38	3,439,436	5,013.76	352,157	513.35
137	MANOA	E	531	600.80	2,998,669	5,647.21	531	600.80	2,726,645	5,134.93	272,023	512.29
138	MCKINLEY HIGH	H	1,662	1,855.90	8,849,833	5,324.81	1,662	1,855.87	8,003,159	4,815.38	846,674	509.43
140	NOELANI	E	424	476.30	2,447,155	5,771.59	424	476.29	2,230,869	5,261.48	216,287	510.11
141	NUUANU	E	370	414.60	2,161,689	5,842.40	370	414.59	1,974,252	5,335.82	187,437	506.59
142	PALOLO	E	283	372.02	1,982,700	7,006.01	283	372.00	1,813,352	6,407.60	169,348	598.40
143	PAUOA	E	380	447.71	2,313,218	6,087.42	380	447.71	2,110,467	5,553.86	202,751	533.56
146	ROOSEVELT HIGH	H	1,450	1,542.80	7,399,177	5,102.88	1,450	1,542.80	6,699,108	4,620.07	700,069	482.81
147	ROYAL	E	351	418.41	2,193,768	6,250.05	351	418.40	2,003,089	5,706.81	190,679	543.25
148	STEVENSON MIDDLE	M	659	739.92	3,778,829	5,734.19	659	742.38	3,453,514	5,240.54	325,315	493.65
152	WASHINGTON MIDDLE	M	647	760.69	3,855,469	5,958.99	647	763.10	3,522,227	5,443.94	333,242	515.06
<b>CA KAIMUKI-MCKINLEY-ROOSEVELT Total</b>			<b>14,006</b>	<b>16,278.24</b>	<b>83,523,005</b>	<b>5,963.37</b>	<b>14,006</b>	<b>16,288.26</b>	<b>76,164,933</b>	<b>5,438.02</b>	<b>7,358,072</b>	<b>525.35</b>

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			FY21-22	PROJECT	TTL WSF	WSF TENT	FY21-22	PROJECT	TTL WSF	WSF TENT	INCREASE IN	INCR in TENT
			PROJECT	WEIGHTED	TENTATIVE	Alloc	PROJECT	WEIGHTED	TENTATIVE	Alloc	TENTATIVE	WSF Alloc
Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Per Student	ALLOCATION	Per Student
200	AIEA	E	313	390.71	2,077,996	6,638.96	313	390.70	1,899,016	6,067.15	178,979	571.82
201	AIEA INTER	M	499	557.71	2,955,448	5,922.74	499	559.58	2,710,920	5,432.70	244,528	490.04
202	AIEA HIGH	H	998	1,073.42	5,286,077	5,296.67	998	1,073.41	4,799,560	4,809.18	486,517	487.49
203	ALIAMANU	E	634	715.22	3,505,734	5,529.55	634	715.22	3,182,466	5,019.66	323,268	509.89
204	ALIAMANU MIDDLE	M	691	752.18	3,831,324	5,544.61	691	754.77	3,501,189	5,066.84	330,135	477.76
209	HICKAM	E	543	595.91	2,978,843	5,485.90	543	595.91	2,708,823	4,988.62	270,020	497.27
215	MAKALAPA	E	638	733.38	3,579,128	5,609.92	638	733.38	3,248,443	5,091.60	330,685	518.32
217	MOANALUA	E	649	716.06	3,515,072	5,416.14	649	716.06	3,190,860	4,916.58	324,212	499.56
218	MOANALUA HIGH	H	2,077	2,172.64	10,211,742	4,916.58	2,077	2,172.63	9,227,431	4,442.67	984,311	473.91
219	MOANALUA MIDDLE	M	707	767.17	3,895,317	5,509.64	707	769.82	3,558,957	5,033.89	336,360	475.76
220	MOKULELE	E	208	233.71	1,355,591	6,517.26	208	233.71	1,249,619	6,007.78	105,972	509.48
221	NIMITZ	E	620	687.98	3,392,276	5,471.41	620	687.97	3,080,474	4,968.51	311,802	502.91
222	PEARL HARBOR	E	466	537.25	2,722,228	5,841.69	466	537.24	2,478,142	5,317.90	244,086	523.79
223	PEARL HARBOR KAI	E	391	438.47	2,275,362	5,819.34	391	438.46	2,076,437	5,310.58	198,925	508.76
224	RADFORD HIGH	H	1,248	1,301.75	6,318,984	5,063.29	1,248	1,301.74	5,728,080	4,589.81	590,904	473.48
225	RED HILL	E	430	484.85	2,483,045	5,774.52	430	484.85	2,263,131	5,263.10	219,914	511.43
227	SCOTT	E	486	564.53	2,840,403	5,844.45	486	564.52	2,584,374	5,317.64	256,029	526.81
228	SHAFTER	E	394	450.61	2,326,956	5,905.98	394	450.60	2,122,817	5,387.86	204,139	518.12
233	WAIMALU	E	411	482.85	2,468,600	6,006.33	411	482.85	2,250,146	5,474.81	218,454	531.52
235	WEBLING	E	425	475.47	2,438,404	5,737.42	425	475.47	2,223,001	5,230.59	215,402	506.83
239	SALT LAKE	E	712	837.14	4,037,205	5,670.23	712	837.12	3,660,225	5,140.77	376,979	529.47
243	PEARL RIDGE	E	478	529.60	2,680,708	5,608.18	478	529.60	2,440,818	5,106.31	239,890	501.86
<b>CA AIEA-MOANALUA-RADFORD Total</b>			<b>14,018</b>	<b>15,498.61</b>	<b>77,176,441</b>	<b>5,505.52</b>	<b>14,018</b>	<b>15,505.63</b>	<b>70,184,930</b>	<b>5,006.77</b>	<b>6,991,511</b>	<b>498.75</b>
206	HALEIWA	E	217	245.25	1,407,668	6,486.95	217	245.24	1,296,433	5,974.35	111,235	512.60
207	INOUE	E	630	712.92	3,510,623	5,572.42	630	712.91	3,186,861	5,058.51	323,762	513.91
208	HELEMANO	E	530	622.71	3,089,373	5,829.01	530	622.70	2,808,183	5,298.46	281,190	530.55
210	ILIAHI	E	384	439.58	2,277,354	5,930.61	384	439.58	2,078,227	5,412.05	199,126	518.56
211	KAALA	E	466	572.96	2,882,242	6,185.07	466	572.95	2,621,985	5,626.58	260,257	558.49
212	KIPAPA	E	605	694.79	3,430,073	5,669.54	605	694.78	3,114,451	5,147.85	315,622	521.69
214	LEILEHUA HIGH	H	1,660	1,796.21	8,525,180	5,135.65	1,660	1,796.20	7,711,315	4,645.37	813,865	490.28
216	MILILANI HIGH	H	2,683	2,762.61	12,868,122	4,796.17	2,683	2,762.61	11,615,355	4,329.24	1,252,768	466.93
226	SOLOMON	E	773	909.15	4,390,692	5,680.07	773	909.15	3,977,989	5,146.17	412,703	533.90
229	WAHIAWA	E	405	485.85	2,495,269	6,161.16	405	485.85	2,274,120	5,615.11	221,149	546.05
230	WAHIAWA MIDDLE	M	736	836.49	4,206,621	5,715.52	736	839.25	3,839,241	5,216.36	367,381	499.16
231	WAIALUA	E	505	577.07	2,891,529	5,725.80	505	577.06	2,630,334	5,208.58	261,196	517.22
232	WAIALUA HIGH & INTER	CMH	601	644.27	3,429,177	5,705.79	601	645.04	3,140,013	5,224.65	289,165	481.14
234	MILILANI-WAENA	E	798	888.03	4,288,282	5,373.79	798	888.03	3,885,929	4,869.58	402,353	504.20
236	WHEELER	E	637	727.29	3,572,631	5,608.53	637	727.28	3,242,602	5,090.43	330,029	518.10
237	WHEELER MIDDLE	M	710	783.67	3,970,256	5,591.91	710	786.33	3,626,369	5,107.56	343,888	484.35
238	MILILANI MIDDLE	M (MT)	1,679	1,797.43	8,620,517	5,134.32	1,679	1,803.73	7,830,958	4,664.06	789,560	470.26
240	MILILANI IKE	E	605	656.62	3,250,912	5,373.41	605	656.62	2,953,397	4,881.65	297,516	491.76
241	MILILANI MAUKA	E	726	803.99	3,910,102	5,385.82	726	803.99	3,545,968	4,884.25	364,134	501.56
242	MILILANI UKA	E	729	812.04	3,949,271	5,417.38	729	812.04	3,581,179	4,912.45	368,093	504.93
<b>CA LEILEHUA-MILILANI-WAIALUA Total</b>			<b>16,079</b>	<b>17,768.92</b>	<b>86,965,897</b>	<b>5,408.66</b>	<b>16,079</b>	<b>17,781.35</b>	<b>78,960,906</b>	<b>4,910.81</b>	<b>8,004,991</b>	<b>497.85</b>

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Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Per Student	ALLOCATION	Per Student
251	BARBERS POINT	E	518	602.92	3,014,531	5,819.56	518	602.92	2,740,904	5,291.32	273,627	528.24
252	CAMPBELL HIGH	H	3,072	3,240.16	15,008,554	4,885.60	3,072	3,240.14	13,539,471	4,407.38	1,469,083	478.22
253	EWA	E	1,054	1,221.47	5,791,738	5,495.01	1,054	1,221.44	5,237,443	4,969.11	554,295	525.90
254	EWA BEACH	E	701	793.60	3,856,059	5,500.80	701	793.60	3,497,387	4,989.14	358,672	511.66
256	IROQUOIS POINT	E	666	750.90	3,671,121	5,512.19	666	750.89	3,331,139	5,001.71	339,982	510.48
259	MAKAKILO	E	466	532.85	2,697,116	5,787.80	466	532.85	2,455,568	5,269.46	241,548	518.34
269	POHAKEA	E	457	533.05	2,697,319	5,902.23	457	533.05	2,455,750	5,373.63	241,569	528.60
279	ILIMA INTER	M	706	790.84	4,004,801	5,672.52	706	793.49	3,657,361	5,180.40	347,439	492.12
280	HOLOMUA	E (MT)	1,138	1,291.76	6,191,107	5,440.34	1,138	1,291.75	5,606,052	4,926.23	585,054	514.11
281	KAIMILOA	E	669	776.98	3,781,110	5,651.88	669	776.97	3,430,012	5,127.07	351,098	524.81
282	KAPOLEI	E	770	883.71	4,263,773	5,537.37	770	883.70	3,863,896	5,018.05	399,877	519.32
286	MAUKA LANI	E	593	683.31	3,372,588	5,687.33	593	683.31	3,062,776	5,164.88	309,812	522.45
291	KAPOLEI MIDDLE	M (MT)	1,173	1,295.50	6,350,871	5,414.21	1,173	1,299.90	5,783,015	4,930.11	567,857	484.11
292	KAPOLEI HIGH	H	1,953	2,055.90	9,701,737	4,967.61	1,953	2,055.89	8,768,968	4,490.00	932,769	477.61
293	HO'OKOLE	E	827	921.02	4,434,130	5,361.71	827	921.02	4,017,037	4,857.36	417,093	504.34
294	KEONEULA	E	955	1,075.09	5,139,678	5,381.86	955	1,075.08	4,651,281	4,870.45	488,397	511.41
296	EWA MAKAI MIDDLE	M	1,341	1,466.17	7,031,962	5,243.82	1,341	1,471.20	6,388,219	4,763.77	643,743	480.05
297	HONOULIULI MIDDLE	M	458	500.27	2,702,099	5,899.78	458	501.99	2,482,553	5,420.42	219,546	479.36
<b>CA CAMPBELL-KAPOLEI Total</b>			<b>17,517</b>	<b>19,415.50</b>	<b>93,710,292</b>	<b>5,349.68</b>	<b>17,517</b>	<b>19,429.20</b>	<b>84,968,833</b>	<b>4,850.65</b>	<b>8,741,459</b>	<b>499.03</b>
250	AHRENS	E	1,306	1,557.97	7,285,410	5,578.41	1,306	1,557.94	6,580,163	5,038.41	705,247	540.01
255	HIGHLANDS INTER	M	832	912.56	4,554,424	5,474.07	832	915.68	4,153,349	4,992.01	401,075	482.06
260	MANANA	E	335	380.39	2,008,040	5,994.15	335	380.39	1,836,131	5,480.99	171,909	513.16
264	PALISADES	E	412	465.02	2,391,054	5,803.53	412	465.02	2,180,436	5,292.32	210,617	511.21
265	PEARL CITY	E	440	512.54	2,608,489	5,928.38	440	512.53	2,375,898	5,399.77	232,591	528.62
266	PEARL CITY HIGH	H	1,626	1,713.07	8,168,615	5,023.75	1,626	1,713.06	7,390,785	4,545.38	777,830	478.37
267	PEARL CITY HIGHLANDS	E	556	622.05	3,105,637	5,585.68	556	622.04	2,822,803	5,076.98	282,834	508.69
268	LEHUA	E	297	355.78	1,917,654	6,456.75	297	355.77	1,754,879	5,908.68	162,775	548.06
274	WAIPAHU	E	1,007	1,281.01	6,108,619	6,066.16	1,007	1,280.97	5,522,300	5,483.91	586,319	582.24
276	HONOWAI	E	676	805.38	3,924,765	5,805.87	676	805.37	3,559,149	5,265.01	365,616	540.85
277	WAIPAHU HIGH	H	2,798	3,083.78	14,261,904	5,097.18	2,798	3,083.74	12,868,278	4,599.10	1,393,625	498.08
278	WAIPAHU INTER	M	1,141	1,317.08	6,375,986	5,588.07	1,141	1,321.34	5,795,506	5,079.32	580,481	508.75
283	KANOELANI	E	765	861.67	4,173,822	5,455.98	765	861.66	3,783,036	4,945.14	390,786	510.83
285	MOMILANI	E	411	447.40	2,314,133	5,630.49	411	447.40	2,111,290	5,136.96	202,843	493.54
287	KALEIOPUU	E	893	1,031.23	4,932,060	5,523.02	893	1,031.21	4,464,645	4,999.60	467,414	523.42
288	WAIU	E	517	584.94	2,932,274	5,671.71	517	584.94	2,666,960	5,158.53	265,314	513.18
290	WAIKELE	E	562	642.55	3,195,530	5,686.00	562	642.54	2,903,611	5,166.57	291,919	519.43
<b>CA PEARL CITY-WAIPAHU Total</b>			<b>14,574</b>	<b>16,574.43</b>	<b>80,258,416</b>	<b>5,506.96</b>	<b>14,574</b>	<b>16,581.62</b>	<b>72,769,221</b>	<b>4,993.09</b>	<b>7,489,195</b>	<b>513.87</b>
257	MAILI	E	691	807.94	3,940,563	5,702.70	691	807.94	3,573,351	5,171.27	367,213	531.42
258	MAKAHA	E	436	502.26	2,562,892	5,878.19	436	502.26	2,334,909	5,355.29	227,983	522.90
261	NANAIPONO	E	752	885.24	4,289,643	5,704.31	752	885.24	3,887,152	5,169.08	402,491	535.23
262	NANAKULI EL	E	357	413.27	2,162,291	6,056.84	357	413.27	1,974,793	5,531.63	187,498	525.21
263	NANAKULI HI & INTER	CMH	949	1,054.95	5,277,852	5,561.49	949	1,055.98	4,802,888	5,061.00	474,963	500.49
270	WAIANA E	E	472	562.13	2,844,747	6,027.01	472	562.12	2,588,279	5,483.64	256,468	543.36
271	LEIHOKU	E	800	927.04	4,471,109	5,588.89	800	927.04	4,050,278	5,062.85	420,830	526.04
272	WAIANA E HIGH	H	1,843	2,011.01	9,519,425	5,165.18	1,843	2,011.01	8,605,081	4,669.06	914,344	496.12
273	WAIANA E INTER	M	702	798.98	4,053,342	5,773.99	702	801.62	3,700,936	5,271.99	352,406	502.00
<b>CA NANAKULI-WAIANA E Total</b>			<b>7,002</b>	<b>7,962.84</b>	<b>39,121,864</b>	<b>5,587.24</b>	<b>7,002</b>	<b>7,966.47</b>	<b>35,517,667</b>	<b>5,072.50</b>	<b>3,604,196</b>	<b>514.74</b>

**Impact of PARTIAL Restoration of WSF Restriction  
FY2021-2022 TENTATIVE Allocation**

			REVISED WITH PARTIAL RESTORATION OF RESTRICTION				ORIGINAL FP ALLOCATION				PROJECTED INCREASE IN ALLOCATION	
			FY21-22		Value of 1.00 Student = \$4,489.26		FY21-22		Value of 1.00 Student = \$4,035.57		INCR in Value of 1.00 Student = \$453.69	
			FY21-22	PROJECT	TTL WSF	WSF TENT	FY21-22	PROJECT	TTL WSF	WSF TENT	INCREASE IN	INCR in TENT
			PROJECT	WEIGHTED	TENTATIVE	Alloc	PROJECT	WEIGHTED	TENTATIVE	Alloc	TENTATIVE	WSF Alloc
Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Per Student	ALLOCATION	Per Student
301	CASTLE HIGH	H	1,117	1,179.62	5,770,546	5,166.11	1,117	1,179.62	5,235,068	4,686.72	535,478	479.39
303	HAUULA	E	391	449.42	2,327,234	5,952.01	391	449.42	2,123,067	5,429.84	204,167	522.17
304	HEEIA	E	416	469.90	2,414,837	5,804.90	416	469.89	2,201,816	5,292.83	213,021	512.07
305	KAAAWA	E	117	131.19	894,795	7,647.82	117	131.19	835,392	7,140.10	59,403	507.72
306	KAHALUU	E	290	333.39	1,803,779	6,219.93	290	333.39	1,652,513	5,698.32	151,266	521.61
307	KAHUKU HI & INTER	CMH	1,393	1,504.16	7,291,299	5,234.24	1,393	1,505.99	6,616,128	4,749.55	675,171	484.69
313	KANEOHE	E	657	727.58	3,571,746	5,436.45	657	727.58	3,241,806	4,934.26	329,939	502.19
314	PUOHALA	E	278	317.20	1,732,681	6,232.66	278	317.27	1,588,872	5,715.37	143,808	517.30
315	KAPUNAHALA	E	560	630.72	3,134,431	5,597.20	560	630.71	2,848,688	5,086.94	285,744	510.26
318	KING INTER	M	548	602.25	3,163,089	5,772.06	548	604.31	2,898,319	5,288.90	264,770	483.16
319	LAIE	E	656	746.97	3,655,095	5,571.79	656	746.97	3,316,732	5,055.99	338,363	515.80
323	PARKER	E	287	330.01	1,782,957	6,212.39	287	330.00	1,633,795	5,692.67	149,162	519.73
325	SUNSET BEACH	E	407	454.60	2,345,442	5,762.76	407	454.60	2,139,434	5,256.60	206,008	506.16
326	WAIHAOLE	E	101	113.50	816,126	8,080.46	101	113.50	764,673	7,571.02	51,453	509.44
331	KAHUKU	E	388	443.41	2,295,341	5,915.83	388	443.41	2,094,396	5,397.93	200,944	517.90
335	AHUIMANU	E	263	292.14	1,618,698	6,154.75	263	292.14	1,486,136	5,650.71	132,562	504.04
<b>CA CASTLE-KAHUKU Total</b>			<b>7,869</b>	<b>8,726.05</b>	<b>44,618,096</b>	<b>5,670.11</b>	<b>7,869</b>	<b>8,730.00</b>	<b>40,676,837</b>	<b>5,169.25</b>	<b>3,941,259</b>	<b>500.86</b>
300	AIKAHI	E	496	547.55	2,757,063	5,558.60	496	547.55	2,509,457	5,059.39	247,607	499.21
302	ENCHANTED LAKE	E	329	366.57	1,951,468	5,931.51	329	366.57	1,785,276	5,426.37	166,192	505.14
308	KAILUA	E	346	398.38	2,089,515	6,039.06	346	398.38	1,909,372	5,518.42	180,143	520.65
309	KAILUA HIGH	H	806	858.25	4,323,334	5,363.94	806	858.25	3,934,113	4,881.03	389,221	482.90
310	KAILUA INTER	M	787	847.10	4,263,021	5,416.80	787	850.06	3,890,714	4,943.73	372,308	473.07
311	KAINALU	E	453	496.77	2,538,179	5,603.04	453	496.77	2,312,693	5,105.28	225,486	497.76
312	KALAHEO HIGH	H	819	849.14	4,286,320	5,233.60	819	849.14	3,900,840	4,762.93	385,480	470.67
317	KEOLU	E	125	143.28	948,658	7,589.26	125	143.28	883,811	7,070.49	64,847	518.77
321	MAUNAWILI	E	372	409.83	2,148,770	5,776.26	372	409.83	1,962,638	5,275.91	186,132	500.35
322	MOKAPU	E	795	881.04	4,254,614	5,351.72	795	881.04	3,855,663	4,849.89	398,951	501.83
324	POPE	E	213	246.27	1,411,106	6,624.91	213	246.27	1,299,524	6,101.05	111,582	523.86
327	WAIMANALO ELEM & INTER	CEM	372	434.52	2,471,132	6,642.83	372	435.07	2,276,667	6,120.07	194,465	522.76
330	KAELEPULU	E	216	236.13	1,367,234	6,329.79	216	236.13	1,260,085	5,833.73	107,149	496.06
<b>CA KAILUA-KALAHEO Total</b>			<b>6,129</b>	<b>6,714.86</b>	<b>34,810,414</b>	<b>5,679.62</b>	<b>6,129</b>	<b>6,718.34</b>	<b>31,780,853</b>	<b>5,185.32</b>	<b>3,029,562</b>	<b>494.30</b>

**Impact of PARTIAL Restoration of WSF Restriction  
FY2021-2022 TENTATIVE Allocation**

			REVISED WITH PARTIAL RESTORATION OF RESTRICTION				ORIGINAL FP ALLOCATION				PROJECTED INCREASE IN ALLOCATION	
			FY21-22		Value of 1.00 Student = \$4,489.26		FY21-22		Value of 1.00 Student = \$4,035.57		INCR in Value of 1.00 Student = \$453.69	
			FY21-22	PROJECT	TTL WSF	WSF TENT	FY21-22	PROJECT	TTL WSF	WSF TENT	INCREASE IN	INCR in TENT
			PROJECT	WEIGHTED	TENTATIVE	Alloc	PROJECT	WEIGHTED	TENTATIVE	Alloc	TENTATIVE	WSF Alloc
Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Per Student	ALLOCATION	Per Student
351	DE SILVA	E	481	539.55	2,725,437	5,666.19	481	539.55	2,481,027	5,158.06	244,410	508.13
352	HAAHEO	E	185	211.97	1,257,281	6,796.11	185	211.97	1,161,244	6,276.99	96,037	519.12
355	HILO HIGH	H	1,318	1,431.42	6,891,957	5,229.10	1,318	1,431.41	6,243,148	4,736.83	648,809	492.27
356	HILO INTER	M	512	580.15	3,065,767	5,987.83	512	582.07	2,810,287	5,488.84	255,480	498.98
357	HILO UNION	E	442	529.39	2,686,242	6,077.47	442	529.38	2,445,793	5,533.47	240,449	544.00
365	KALANIANA'OLE ELEM & INTER	CEM	275	335.27	2,041,167	7,422.43	275	335.60	1,889,306	6,870.20	151,862	552.22
367	KAPIOLANI	E	365	437.46	2,282,975	6,254.73	365	437.45	2,083,281	5,707.62	199,695	547.11
369	KAUMANA	E	247	282.04	1,572,379	6,365.91	247	282.04	1,444,498	5,848.17	127,881	517.74
372	KEAUKAHA	E	427	496.35	2,532,726	5,931.44	427	496.35	2,307,792	5,404.66	224,935	526.78
384	WAIKEA	E	875	1,019.73	4,883,051	5,580.63	875	1,019.72	4,420,589	5,052.10	462,462	528.53
385	WAIKEA INTER	M	816	914.65	4,560,675	5,589.06	816	917.71	4,158,725	5,096.48	401,949	492.58
386	WAIKEAWAENA	E	714	825.38	4,008,511	5,614.16	714	825.38	3,634,432	5,090.24	374,079	523.92
389	WAIKEA HIGH	H	1,296	1,380.23	6,667,486	5,144.67	1,296	1,380.23	6,041,362	4,661.55	626,124	483.12
<b>CA HILO-WAIKEA Total</b>			<b>7,953</b>	<b>8,983.58</b>	<b>45,175,654</b>	<b>5,680.33</b>	<b>7,953</b>	<b>8,988.86</b>	<b>41,121,483</b>	<b>5,170.56</b>	<b>4,054,171</b>	<b>509.77</b>
353	KEAAU II	E	865	1,036.32	4,956,415	5,729.96	865	1,036.31	4,486,539	5,186.75	469,876	543.21
354	KEAAU HIGH	H	1,078	1,196.93	5,848,692	5,425.50	1,078	1,196.93	5,305,317	4,921.44	543,375	504.06
368	KAU HI & PAHALA ELEM	K12	538	630.77	3,605,137	6,701.00	538	631.31	3,318,807	6,168.79	286,331	532.21
370	KEAAU MIDDLE	M	693	805.26	4,064,596	5,865.22	693	807.85	3,710,916	5,354.86	353,679	510.36
379	MT. VIEW	E	470	559.74	2,818,320	5,996.43	470	559.73	2,564,523	5,456.43	253,797	539.99
380	NAALEHU	E	420	521.00	2,664,859	6,344.90	420	520.99	2,426,570	5,777.55	238,288	567.35
381	PAHOA	E	347	414.84	2,159,090	6,222.16	347	414.83	1,971,915	5,682.75	187,175	539.41
383	PAHOA HI & INTER	CMH	681	773.87	4,013,987	5,894.25	681	774.66	3,665,812	5,382.98	348,175	511.27
391	KEONEPOKO	E	558	667.65	3,313,001	5,937.28	558	667.65	3,009,210	5,392.85	303,790	544.43
<b>CA KAU-KEAAU-PAHOA Total</b>			<b>5,650</b>	<b>6,606.38</b>	<b>33,444,096</b>	<b>5,919.31</b>	<b>5,650</b>	<b>6,610.27</b>	<b>30,459,610</b>	<b>5,391.08</b>	<b>2,984,487</b>	<b>528.23</b>
358	HOLUALOA	E	526	622.56	3,112,120	5,916.58	526	622.55	2,828,631	5,377.63	283,489	538.95
359	HONAUNAU	E	154	195.04	1,187,110	7,708.50	154	195.03	1,098,165	7,130.94	88,945	577.56
360	HONOKAA HI & INTER	CMH	621	684.95	3,610,009	5,813.22	621	685.30	3,300,887	5,315.44	309,122	497.78
361	HONOKAA	E	381	439.74	2,277,816	5,978.52	381	439.74	2,078,643	5,455.76	199,173	522.76
363	HOOKENA	E	123	146.22	963,912	7,836.68	123	146.22	897,523	7,296.94	66,388	539.74
366	KOHALA MIDDLE	M	170	194.61	1,332,668	7,839.22	170	195.24	1,247,153	7,336.19	85,515	503.03
371	KAHAKAI	E	691	843.78	4,127,596	5,973.37	691	843.76	3,741,482	5,414.59	386,114	558.78
373	KOHALA HIGH	H	279	304.12	1,840,685	6,597.44	279	304.12	1,702,364	6,101.66	138,321	495.77
374	KONAWAENA HIGH	H	924	1,016.21	5,045,222	5,460.20	924	1,016.20	4,583,046	4,960.01	462,176	500.19
375	KONAWAENA	E	575	684.01	3,386,045	5,888.77	575	684.00	3,074,873	5,347.61	311,172	541.17
376	KONAWAENA MIDDLE	M	659	758.93	3,852,683	5,846.26	659	761.40	3,519,905	5,341.28	332,779	504.98
378	KE KULA 'O 'EHUNUIKAIMALINO	K12	269	311.21	2,147,107	7,981.81	269	311.40	2,006,671	7,459.74	140,435	522.06
382	PAAULO ELEM & INTER	CEM	198	223.61	1,528,468	7,719.54	198	223.79	1,427,784	7,211.03	100,684	508.51
387	WAIMEA	E	507	603.71	3,012,734	5,942.28	507	603.70	2,739,289	5,402.94	273,445	539.34
388	KEALAKEHE	E	882	1,081.97	5,213,149	5,910.60	882	1,081.95	4,717,327	5,348.44	495,822	562.16
390	KEALAKEHE INTER	M	692	815.78	4,122,578	5,957.48	692	818.36	3,763,024	5,437.90	359,554	519.59
392	KEALAKEHE HIGH	H	1,367	1,501.40	7,216,793	5,279.29	1,367	1,501.39	6,535,156	4,780.66	681,637	498.64
393	WAIKOLOA	CEM	736	872.41	4,459,373	6,058.93	736	873.34	4,065,565	5,523.86	393,808	535.07
395	KOHALA	E	358	419.68	2,191,355	6,121.10	358	419.68	2,000,920	5,589.16	190,435	531.94
<b>CA HAWAII-WEST Total</b>			<b>10,112</b>	<b>11,719.95</b>	<b>60,627,421</b>	<b>5,995.59</b>	<b>10,112</b>	<b>11,727.20</b>	<b>55,328,405</b>	<b>5,471.56</b>	<b>5,299,015</b>	<b>524.03</b>

**Impact of PARTIAL Restoration of WSF Restriction  
FY2021-2022 TENTATIVE Allocation**

			REVISED WITH PARTIAL RESTORATION OF RESTRICTION				ORIGINAL FP ALLOCATION				PROJECTED INCREASE IN ALLOCATION	
			FY21-22		Value of 1.00 Student = \$4,489.26		FY21-22		Value of 1.00 Student = \$4,035.57		INCR in Value of 1.00 Student = \$453.69	
			FY21-22	PROJECT	TTL WSF	WSF TENT	FY21-22	PROJECT	TTL WSF	WSF TENT	INCREASE IN	INCR in TENT
			PROJECT	WEIGHTED	TENTATIVE	Alloc	PROJECT	WEIGHTED	TENTATIVE	Alloc	TENTATIVE	WSF Alloc
Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Per Student	ALLOCATION	Per Student
400	BALDWIN HIGH	H	1,414	1,515.93	7,272,167	5,142.98	1,414	1,515.92	6,584,933	4,656.95	687,234	486.02
401	HAIKU	E	397	462.03	2,376,173	5,985.32	397	462.02	2,167,060	5,458.59	209,113	526.73
404	IAO INTER	M	886	995.99	4,918,432	5,551.28	886	999.31	4,481,388	5,058.00	437,044	493.28
405	KAHULUI	E	882	1,068.74	5,117,553	5,802.21	882	1,068.72	4,631,393	5,251.01	486,161	551.20
409	KIHEI	E	696	840.59	4,081,944	5,864.86	696	840.58	3,700,444	5,316.73	381,501	548.13
412	KULA	E	424	482.03	2,471,437	5,828.86	424	482.03	2,252,696	5,312.96	218,741	515.90
416	LIHIKAI	E	852	1,043.27	4,999,498	5,867.96	852	1,043.25	4,525,268	5,311.35	474,230	556.61
417	MAKAWAO	E	552	634.18	3,153,299	5,712.50	552	634.18	2,865,649	5,191.39	287,651	521.11
418	MAUI HIGH	H	2,146	2,329.97	10,921,443	5,089.21	2,146	2,329.95	9,865,409	4,597.12	1,056,034	492.09
420	KALAMA INTER	M	917	1,022.52	5,043,982	5,500.53	917	1,025.96	4,594,720	5,010.60	449,262	489.93
422	PAIA	E	411	470.01	2,417,284	5,881.47	411	470.01	2,204,016	5,362.57	213,268	518.90
424	WAIHEE	E	649	758.97	3,707,997	5,713.40	649	758.96	3,364,288	5,183.80	343,709	529.60
425	WAILUKU	E	631	755.76	3,711,223	5,881.49	631	755.75	3,367,188	5,336.27	344,035	545.22
426	PUKALANI	E	481	562.43	2,838,044	5,900.30	481	562.43	2,582,254	5,368.51	255,791	531.79
428	MAUI WAENA INTER	M	1,146	1,310.25	6,308,591	5,504.88	1,146	1,314.53	5,734,997	5,004.36	573,594	500.52
430	LOKELANI INTER	M	442	503.67	2,707,935	6,126.55	442	505.32	2,487,557	5,627.96	220,378	498.59
431	KAMALII	E	471	536.66	2,721,194	5,777.48	471	536.66	2,477,213	5,259.48	243,982	518.01
433	POMAIKAI	E	555	616.82	3,075,960	5,542.27	555	616.82	2,796,126	5,038.06	279,835	504.21
435	KEKAULIKE HIGH	H	1,185	1,265.30	6,156,746	5,195.57	1,185	1,265.30	5,582,238	4,710.75	574,508	484.82
436	PUU KUKUI	E	784	893.17	4,318,316	5,508.06	784	893.17	3,912,927	4,990.98	405,389	517.08
<b>CA BALDWIN-KEKAULIKE-MAUI Total</b>			<b>15,921</b>	<b>18,068.30</b>	<b>88,319,219</b>	<b>5,547.34</b>	<b>15,921</b>	<b>18,080.88</b>	<b>80,177,763</b>	<b>5,035.98</b>	<b>8,141,456</b>	<b>511.37</b>
402	HANA HI & ELEMENTARY	K12	387	440.86	2,729,145	7,052.06	387	441.22	2,530,555	6,538.90	198,590	513.15
406	KAMEHAMEHA III	E	747	887.50	4,307,178	5,765.97	747	887.49	3,902,915	5,224.79	404,263	541.18
407	KAUNAKAKAI	E	309	358.38	1,917,782	6,206.41	309	358.38	1,754,994	5,679.59	162,788	526.82
410	KILOHANA	E	73	85.68	691,639	9,474.51	73	85.68	652,766	8,942.00	38,873	532.50
413	LAHAINA INTER	M	702	807.59	4,060,536	5,784.24	702	810.21	3,707,403	5,281.20	353,133	503.04
414	LAHAINALUNA HIGH	H	1,100	1,190.51	5,822,076	5,292.80	1,100	1,190.49	5,281,390	4,801.26	540,685	491.53
415	LANAI HI & ELEM	K12	597	689.01	3,844,532	6,439.75	597	689.53	3,533,947	5,919.51	310,585	520.24
419	MAUNALO A	E	31	36.88	472,372	15,237.81	31	36.88	455,659	14,698.69	16,713	539.12
421	MOLOKAI HI	H	349	381.43	2,185,490	6,262.15	349	381.43	2,012,322	5,765.97	173,167	496.18
429	NAHIENAENA	E	763	911.73	4,405,816	5,774.33	763	911.73	3,991,584	5,231.43	414,232	542.90
434	MOLOKAI MIDDLE	M	184	208.92	1,397,942	7,597.51	184	209.62	1,306,043	7,098.06	91,899	499.45
<b>CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total</b>			<b>5,242</b>	<b>5,998.50</b>	<b>31,834,508</b>	<b>6,072.97</b>	<b>5,242</b>	<b>6,002.66</b>	<b>29,129,580</b>	<b>5,556.96</b>	<b>2,704,928</b>	<b>516.01</b>
447	KAPAA MIDDLE	M	605	676.79	3,496,459	5,779.27	605	679.06	3,198,862	5,287.38	297,597	491.90
448	KAMAKAHELEI MIDDLE	M	863	968.90	4,802,201	5,564.54	863	972.13	4,376,555	5,071.33	425,646	493.22
451	ELEEE	E	437	510.07	2,603,777	5,958.30	437	510.07	2,371,662	5,427.14	232,115	531.16
452	HANA LEI	E	221	250.98	1,432,554	6,482.15	221	250.98	1,318,805	5,967.44	113,750	514.71
453	KALAHEO	E	426	489.62	2,506,818	5,884.55	426	489.61	2,284,502	5,362.68	222,316	521.87
454	KAPAA	E	909	1,064.51	5,090,228	5,599.81	909	1,064.50	4,606,829	5,068.02	483,399	531.79
455	KAPAA HIGH	H	1,037	1,109.91	5,453,736	5,259.15	1,037	1,109.91	4,950,276	4,773.65	503,461	485.50
456	KAUAI HIGH	H	1,136	1,218.69	5,939,686	5,228.60	1,136	1,218.69	5,384,573	4,739.94	555,113	488.66
457	KAUMUALII	E	594	697.23	3,440,118	5,791.44	594	697.23	3,122,024	5,255.93	318,094	535.51
458	KEKAHA	E	295	345.70	1,860,380	6,306.37	295	345.70	1,702,671	5,771.77	157,709	534.61
459	KILAU EA	E	317	365.81	1,954,944	6,167.02	317	365.81	1,787,635	5,639.23	167,310	527.79
460	KOLOA	E	325	378.47	2,004,488	6,167.65	325	378.47	1,832,148	5,637.38	172,339	530.28
462	WAI MEA HIGH	H	749	807.48	4,092,495	5,463.95	749	807.48	3,724,920	4,973.19	367,575	490.75
463	WILCOX	E	787	910.19	4,402,336	5,593.82	787	910.19	3,986,552	5,065.50	415,784	528.32
464	WAI MEA CANYON MIDDLE	M	488	554.34	2,946,831	6,038.59	488	556.19	2,701,885	5,536.65	244,946	501.94
<b>CA KAPAA-KAUAI-WAI MEA Total</b>			<b>9,189</b>	<b>10,348.69</b>	<b>52,027,052</b>	<b>5,661.88</b>	<b>9,189</b>	<b>10,356.02</b>	<b>47,349,898</b>	<b>5,152.89</b>	<b>4,677,153</b>	<b>508.99</b>
990	UNASSIGNED ENROLLMENT	K12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
999	DOE ENROLLMENT RESERVE	E	748	860.20	3,861,657	5,162.64	748	860.20	3,471,393	4,640.90	390,264	521.74
<b>ENROLLMENT RESERVE Total</b>			<b>748</b>	<b>860.20</b>	<b>3,861,657</b>	<b>5,162.64</b>	<b>748</b>	<b>860.20</b>	<b>3,471,393</b>	<b>4,640.90</b>	<b>390,264</b>	<b>521.74</b>
<b>Grand Total</b>			<b>167,361</b>	<b>189,037.12</b>	<b>942,586,871</b>	<b>5,632.06</b>	<b>167,361</b>	<b>189,151.48</b>	<b>857,279,779</b>	<b>5,122.34</b>	<b>85,307,092</b>	<b>509.72</b>