

Department of Education
 WSF Allocation Comparison for FY2021-2022
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)	
		FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)						FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				
				FY21-22 PROJECT		FY21-22 WSF TENT ALLOC		FY21-22 OFFICIAL		FY21-22 WSF OEC ALLOC		FY21-22 OEC ADJUST		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	FY21-22 TTL ALLOCATION	Total WSF Per Student	ENROLL	WEIGHTED ENROLL	FY21-22 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY21-22 OEC ADJUST	CHANGE IN ENROLL (FY22 Proj vs FY22 OEC)	if < -2.00%	if < 100.00%	Limit	Student
10	917	106	FARRINGTON HIGH	H	2,359	2,628.77	12,307,809	5,217.38	2,339	2,621.35	12,460,100	5,327.11	152,292	(20)	0	0	0	5,327.11
10	917	119	KALANI HIGH	H	1,474	1,539.39	7,395,597	5,017.37	1,435	1,499.57	7,322,526	5,102.81	(73,072)	(39)	0	0	0	5,102.81
10	917	154	KAISER HIGH	H	1,159	1,192.57	5,822,993	5,024.15	1,185	1,220.66	6,035,180	5,092.98	212,188	26	0	0	0	5,092.98
10	919	115	KAIMUKI HIGH	H	658	733.15	3,777,698	5,741.18	645	721.71	3,777,229	5,856.17	(469)	(13)	0	0	0	5,856.17
10	919	138	MCKINLEY HIGH	H	1,662	1,855.90	8,849,833	5,324.81	1,573	1,755.25	8,520,353	5,416.63	(329,481)	(89)	8,672,837	0	152,484	5,513.56
10	919	146	ROOSEVELT HIGH	H	1,450	1,542.80	7,399,177	5,102.88	1,441	1,532.28	7,460,167	5,177.08	60,989	(9)	0	0	0	5,177.08
20	921	202	AIEA HIGH	H	998	1,073.42	5,286,077	5,296.67	1,008	1,084.86	5,413,918	5,370.95	127,842	10	0	0	0	5,370.95
20	921	218	MOANALUA HIGH	H	2,077	2,172.64	10,211,742	4,916.58	2,108	2,209.92	10,534,645	4,997.46	322,903	31	0	0	0	4,997.46
20	921	224	RADFORD HIGH	H	1,248	1,301.75	6,318,984	5,063.29	1,205	1,257.93	6,211,023	5,154.38	(107,960)	(43)	0	0	0	5,154.38
20	922	214	LEILEHUA HIGH	H	1,660	1,796.21	8,525,180	5,135.65	1,591	1,724.08	8,323,407	5,231.56	(201,772)	(69)	8,354,676	0	31,269	5,251.21
20	922	216	MILILANI HIGH	H	2,683	2,762.61	12,868,122	4,796.17	2,603	2,685.40	12,711,080	4,883.24	(157,044)	(80)	0	0	0	4,883.24
30	931	252	CAMPBELL HIGH	H	3,072	3,240.16	15,008,554	4,885.60	3,075	3,251.18	15,287,510	4,971.55	278,957	3	0	0	0	4,971.55
30	931	292	KAPOLEI HIGH	H	1,953	2,055.90	9,701,737	4,967.61	2,032	2,144.83	10,252,416	5,045.48	550,679	79	0	0	0	5,045.48
30	932	266	PEARL CITY HIGH	H	1,626	1,713.07	8,168,615	5,023.75	1,599	1,687.54	8,173,180	5,111.43	4,566	(27)	0	0	0	5,111.43
30	932	277	WAIPAHU HIGH	H	2,798	3,083.78	14,261,904	5,097.18	2,797	3,090.90	14,511,557	5,188.26	249,654	(1)	0	0	0	5,188.26
30	933	272	WAIANA HIGH	H	1,843	2,011.01	9,519,425	5,165.18	1,890	2,062.69	9,897,815	5,236.94	378,389	47	0	0	0	5,236.94
40	941	301	CASTLE HIGH	H	1,117	1,179.62	5,770,546	5,166.11	1,116	1,181.21	5,861,096	5,251.88	90,549	(1)	0	0	0	5,251.88
40	942	309	KAILUA HIGH	H	806	858.25	4,323,334	5,363.94	796	848.85	4,341,027	5,453.55	17,694	(10)	0	0	0	5,453.55
40	942	312	KALAHEO HIGH	H	819	849.14	4,286,320	5,233.60	807	836.72	4,289,587	5,315.47	3,268	(12)	0	0	0	5,315.47
50	951	355	HILO HIGH	H	1,318	1,431.42	6,891,957	5,229.10	1,322	1,434.58	7,007,272	5,300.51	115,316	4	0	0	0	5,300.51
50	951	389	WAIKEA HIGH	H	1,296	1,380.23	6,667,486	5,144.67	1,266	1,346.97	6,613,259	5,223.74	(54,227)	(30)	0	0	0	5,223.74
50	952	354	KEAAU HIGH	H	1,078	1,196.93	5,848,692	5,425.50	1,093	1,209.97	5,992,782	5,482.87	144,090	15	0	0	0	5,482.87
50	953	373	KOHALA HIGH	H	279	304.12	1,840,685	6,597.44	274	298.93	1,838,320	6,709.20	(2,365)	(5)	0	0	0	6,709.20
50	953	374	KONAWAENA HIGH	H	924	1,016.21	5,045,222	5,460.20	923	1,012.46	5,100,084	5,525.55	54,863	(1)	0	0	0	5,525.55
50	953	392	KEALAKEHE HIGH	H	1,367	1,501.40	7,216,793	5,279.29	1,357	1,490.90	7,275,013	5,361.10	58,220	(10)	0	0	0	5,361.10
60	961	400	BALDWIN HIGH	H	1,414	1,515.93	7,272,167	5,142.98	1,350	1,457.44	7,112,659	5,268.64	(159,508)	(64)	7,126,724	0	14,065	5,279.05
60	961	418	MAUI HIGH	H	2,146	2,329.97	10,921,443	5,089.21	2,058	2,240.20	10,677,017	5,188.05	(244,426)	(88)	10,703,014	0	25,997	5,200.69
60	961	435	KEKAULIKE HIGH	H	1,185	1,265.30	6,156,746	5,195.57	1,167	1,247.55	6,165,174	5,282.93	8,428	(18)	0	0	0	5,282.93
60	962	414	LAHAINALUNA HIGH	H	1,100	1,190.51	5,822,076	5,292.80	1,050	1,155.57	5,746,752	5,473.10	(75,323)	(50)	0	0	0	5,473.10
60	962	421	MOLOKAI HI	H	349	381.43	2,185,490	6,262.15	364	395.98	2,278,800	6,260.44	93,311	15	0	0	0	6,260.44
70	971	455	KAPAA HIGH	H	1,037	1,109.91	5,453,736	5,259.15	1,011	1,079.39	5,392,913	5,334.24	(60,824)	(26)	0	0	0	5,334.24
70	971	456	KAUAI HIGH	H	1,136	1,218.69	5,939,686	5,228.60	1,120	1,200.07	5,940,877	5,304.35	1,190	(16)	0	0	0	5,304.35
70	971	462	WAIMEA HIGH	H	749	807.48	4,092,495	5,463.95	758	819.08	4,202,341	5,543.99	109,846	9	0	0	0	5,543.99
SUBTOTAL - ALL HIGH SCHOOLS					46,840	50,239.70	241,158,320	5,148.56	46,358	49,806.00	242,727,080	5,235.93	1,568,762	(482)	34,857,251	0	223,815	5,240.75

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					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)					FY21-22 WSF OEC ALLOC							FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				
					FY21-22		FY21-22 WSF TENT ALLOC			FY21-22		FY21-22 WSF OEC ALLOC			FY21-22 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY22 Proj vs FY22 OEC)	MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	
					PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY21-22 TTL ALLOCATION	Total WSF Allocation Per Student	FY21-22 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY21-22 WSF OEC ALLOCATION	Total WSF Alloc Per Student	MIN if < -2.00%	MAX if < 100.00%							
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	WSF TENT. ALLOCATION	Total WSF Allocation Per Student	OFFICIAL ENROLL	OFFICIAL ENROLL	ALLOCATION	Alloc Per Student	ADJUST	FY22 OEC	if < -2.00%	if < 100.00%	Loss Limit	ALOC per Student			
10	917	105	DOLE MIDDLE	M	614	750.57	3,861,648	6,289.33	547	668.09	3,535,727	6,463.85	(325,922)	(67)	3,784,415	0	248,688	6,918.49			
10	917	116	KAIMUKI MIDDLE	M	976	1,065.12	5,209,041	5,337.13	960	1,050.90	5,219,542	5,437.02	10,502	(16)	0	0	0	5,437.02			
10	917	118	KALAKAUA MIDDLE	M	1,032	1,230.14	5,955,339	5,770.68	978	1,173.04	5,783,136	5,913.23	(172,203)	(54)	5,836,232	0	53,097	5,967.52			
10	917	139	NIU VALLEY MIDDLE	M	773	828.47	4,165,536	5,388.79	742	795.62	4,074,617	5,491.40	(90,919)	(31)	4,082,226	0	7,608	5,501.65			
10	919	104	CENTRAL MIDDLE	M	347	425.43	2,381,326	6,862.61	336	411.80	2,349,137	6,991.48	(32,189)	(11)	0	0	0	6,991.48			
10	919	110	JARRETT MIDDLE	M	276	324.00	1,913,397	6,932.60	266	312.41	1,883,519	7,080.90	(29,879)	(10)	0	0	0	7,080.90			
10	919	126	KAWANANAKOA MIDDLE	M	687	775.36	3,941,696	5,737.55	606	685.46	3,586,599	5,918.48	(355,098)	(81)	3,862,863	0	276,263	6,374.36			
10	919	148	STEVENSON MIDDLE	M	659	739.92	3,778,829	5,734.19	629	708.01	3,685,748	5,859.69	(93,081)	(30)	3,703,253	0	17,505	5,887.52			
10	919	152	WASHINGTON MIDDLE	M	647	760.69	3,855,469	5,958.99	593	699.88	3,633,422	6,127.19	(222,047)	(54)	3,778,360	0	144,938	6,371.60			
20	921	201	AIEA INTER	M	499	557.71	2,955,448	5,922.74	462	516.65	2,808,222	6,078.40	(147,226)	(37)	2,896,339	0	88,117	6,269.13			
20	921	204	ALIAMANU MIDDLE	M	691	752.18	3,831,324	5,544.61	694	758.10	3,911,348	5,635.95	80,024	3	0	0	0	5,635.95			
20	921	219	MOANALUA MIDDLE	M	707	767.17	3,895,317	5,509.64	674	731.64	3,917,769	5,619.84	(107,547)	(33)	3,817,410	0	29,641	5,663.81			
20	922	230	WAHIAWA MIDDLE	M	736	836.49	4,206,621	5,715.52	717	817.61	4,179,824	5,829.60	(26,798)	(19)	0	0	0	5,829.60			
20	922	237	WHEELER MIDDLE	M	710	783.67	3,970,256	5,591.91	644	711.37	3,696,501	5,739.91	(273,756)	(66)	3,890,851	0	194,351	6,041.69			
20	922	238	MILILANI MIDDLE	M (MT)	1,679	1,797.43	8,620,517	5,134.32	1,585	1,697.25	8,290,851	5,230.82	(329,667)	(94)	8,448,107	0	157,256	5,330.04			
30	931	279	ILIMA INTER	M	706	790.84	4,004,801	5,672.52	647	728.19	4,075,427	5,835.28	(229,374)	(59)	3,924,705	0	149,278	6,066.00			
30	931	291	KAPOLEI MIDDLE	M	1,173	1,295.50	6,255,871	5,333.22	943	1,040.77	5,189,645	5,503.33	(1,161,227)	(230)	6,130,754	0	941,109	6,501.33			
30	931	296	EWA MAKAI MIDDLE	M	1,341	1,466.17	7,031,962	5,243.82	1,254	1,369.90	6,697,188	5,340.66	(334,774)	(87)	6,891,323	0	194,135	5,495.47			
30	931	297	HONOULIULI MIDDLE	M	458	500.27	2,702,099	5,899.78	445	491.64	2,694,272	6,054.54	(7,826)	(13)	0	0	0	6,054.54			
30	932	255	HIGHLANDS INTER	M	832	912.56	4,554,424	5,474.07	755	826.25	4,225,602	5,596.82	(328,823)	(77)	4,463,336	0	237,734	5,911.70			
30	932	278	WAIPAHU INTER	M	1,141	1,317.08	6,375,986	5,588.07	1,075	1,241.87	6,126,107	5,698.70	(249,880)	(66)	6,248,467	0	122,360	5,812.53			
30	933	273	WAIANAE INTER	M	702	798.98	4,053,342	5,773.99	716	814.57	4,181,065	5,839.48	127,724	14	0	0	0	5,839.48			
40	941	318	KING INTER	M	548	602.25	3,163,089	5,772.06	525	577.84	3,094,261	5,893.83	(68,828)	(23)	3,099,827	0	5,566	5,904.43			
40	942	310	KAILUA INTER	M	787	847.10	4,263,021	5,416.80	739	796.68	4,092,932	5,538.47	(170,090)	(48)	4,177,761	0	84,829	5,653.26			
50	951	356	HILO INTER	M	512	580.15	3,065,767	5,987.83	523	590.21	3,152,642	6,028.00	86,874	11	0	0	0	6,028.00			
50	951	385	WAIAKEA INTER	M	816	914.65	4,560,675	5,589.06	799	891.47	4,519,611	5,656.58	(41,063)	(17)	0	0	0	5,656.58			
50	952	370	KEAAU MIDDLE	M	693	805.26	4,064,596	5,865.22	701	810.77	4,146,465	5,915.07	81,870	8	0	0	0	5,915.07			
50	953	366	KOHALA MIDDLE	M	170	194.61	1,332,668	7,839.22	157	178.77	1,274,396	8,117.17	(58,271)	(13)	1,306,014	0	31,618	8,318.56			
50	953	376	KONAWAENA MIDDLE	M	659	758.93	3,852,683	5,846.26	610	701.86	3,647,027	5,978.73	(205,657)	(49)	3,775,630	0	128,602	6,189.56			
50	953	390	KEALAKEHE INTER	M	692	815.78	4,122,578	5,957.48	694	818.95	4,194,747	6,044.30	72,168	2	0	0	0	6,044.30			
60	961	404	IAO INTER	M	886	995.99	4,918,432	5,551.28	818	919.06	4,638,993	5,671.14	(279,439)	(68)	4,820,063	0	181,071	5,892.50			
60	961	420	KALAMA INTER	M	917	1,022.52	5,043,982	5,500.53	831	925.69	4,675,239	5,626.04	(368,742)	(86)	4,943,102	0	267,863	5,948.38			
60	961	428	MAUI WAENA INTER	M	1,146	1,310.25	6,308,591	5,504.88	1,140	1,310.03	6,399,875	5,613.93	91,284	(6)	0	0	0	5,613.93			
60	961	430	LOKELANI INTER	M	442	503.67	2,707,935	6,126.55	454	517.29	2,804,991	6,178.39	97,056	12	0	0	0	6,178.39			
60	962	413	LAHAINA INTER	M	702	807.59	4,060,536	5,784.24	658	762.64	3,913,954	5,948.26	(146,581)	(44)	3,979,325	0	65,371	6,047.61			
60	962	434	MOLOKAI MIDDLE	M	184	208.92	1,397,942	7,597.51	174	196.70	1,357,109	7,799.48	(40,834)	(10)	1,369,983	0	12,874	7,873.47			
70	971	447	KAPAA MIDDLE	M	605	676.79	3,496,459	5,779.27	597	669.61	3,511,548	5,881.99	15,090	(8)	0	0	0	5,881.99			
70	971	448	KAMAKAHELEI MIDDLE	M	863	968.90	4,802,201	5,564.54	829	931.78	4,701,563	5,671.37	(100,638)	(34)	4,706,157	0	4,594	5,676.91			
70	971	464	WAIMEA CANYON MIDDLE	M	488	554.34	2,946,831	6,038.59	485	551.74	2,974,120	6,132.21	27,290	(3)	0	0	0	6,132.21			
SUBTOTAL - ALL MIDDLE SCHOOLS					28,496	32,043.43	161,628,237	5,671.96	27,002	30,402.13	156,414,741	5,792.71	(5,308,497)	(1,494)	103,936,503	0	3,644,468	5,927.68			

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					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)					FY21-22 WSF OEC ALLOC							FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				
					FY21-22		FY21-22 WSF TENT ALLOC			FY21-22		FY21-22 WSF OEC ALLOC		FY21-22 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY22 Proj vs FY22 OEC)	MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student		
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10	917	100	AINA HAINA	E	478	537.99	2,719,009	5,688.30	413	462.06	2,411,241	5,838.36	(307,767)	(65)	2,664,629	0	253,388	6,451.89			
10	917	107	FERN	E	403	513.31	2,626,274	6,516.81	390	496.57	2,585,922	6,630.57	(40,351)	(13)	0	0	0	6,630.57			
10	917	108	HAHAIONE	E	568	642.06	3,174,546	5,588.99	549	618.60	3,113,225	5,670.72	(61,321)	(19)	0	0	0	5,670.72			
10	917	113	KAEWAI	E	317	398.83	2,106,887	6,646.33	278	349.43	1,908,875	6,866.46	(198,012)	(39)	2,064,749	0	155,874	7,427.16			
10	917	114	KAHALA	E	400	464.63	2,375,469	5,938.67	342	398.60	2,109,409	6,167.86	(266,060)	(58)	2,327,960	0	218,551	6,806.90			
10	917	120	KALIHI	E	184	234.94	1,369,575	7,443.34	183	237.87	1,399,893	7,649.69	30,319	(1)	0	0	0	7,649.69			
10	917	121	KALIHI KAI	E	566	716.50	3,550,812	6,273.52	538	685.00	3,457,072	6,425.78	(93,740)	(28)	3,479,796	0	22,724	6,468.02			
10	917	122	KALIHI UKA	E	264	315.11	1,718,873	6,510.88	249	299.28	1,669,054	6,703.03	(49,818)	(15)	1,684,496	0	15,441	6,765.04			
10	917	123	KALIHI WAENA	E	480	589.33	2,952,315	6,150.66	487	598.89	3,037,629	6,237.43	85,314	7	0	0	0	6,237.43			
10	917	124	KAPALAMA	E	602	706.99	3,485,437	5,789.76	529	623.97	3,156,394	5,966.72	(329,043)	(73)	3,415,728	0	259,334	6,456.95			
10	917	127	KOKO HEAD	E	305	345.95	1,863,812	6,110.86	347	395.19	2,113,362	6,090.38	249,549	42	0	0	0	6,090.38			
10	917	130	LIHOLIHO	E	456	532.22	2,678,691	5,874.32	433	507.52	2,604,093	6,014.07	(74,597)	(23)	2,625,117	0	21,023	6,062.63			
10	917	133	LINAPUNI	E	110	154.29	1,037,722	9,433.84	99	139.34	977,109	9,869.79	(60,612)	(11)	1,016,968	0	39,858	10,272.40			
10	917	145	PUUHALE	E	276	349.05	1,886,650	6,835.69	260	331.11	1,829,035	7,034.75	(57,615)	(16)	1,848,917	0	19,882	7,111.22			
10	917	150	WAIKIKI	E	583	686.46	3,365,063	5,771.98	544	642.41	3,213,886	5,907.88	(151,179)	(39)	3,297,762	0	83,877	6,062.06			
10	917	153	WILSON	E	575	649.57	3,202,691	5,569.90	540	612.53	3,080,427	5,704.49	(122,263)	(35)	3,138,637	0	58,210	5,812.29			
10	917	155	KAMILOIKI	E	398	439.79	2,281,051	5,731.28	382	422.84	2,234,814	5,850.30	(46,238)	(16)	2,235,430	0	616	5,851.91			
10	919	101	ALA WAI	E	364	450.13	2,337,349	6,421.29	374	464.90	2,436,954	6,515.92	99,606	10	0	0	0	6,515.92			
10	919	102	ALIOLANI	E	253	297.17	1,638,330	6,475.61	246	288.36	1,619,249	6,582.31	(19,081)	(7)	0	0	0	6,582.31			
10	919	109	HOKULANI	E	321	360.46	1,917,607	5,973.85	271	302.96	1,681,891	6,206.24	(235,715)	(50)	1,879,254	0	197,363	6,934.52			
10	919	111	JEFFERSON	E	319	389.29	2,052,458	6,434.04	361	445.09	2,334,099	6,465.65	281,643	42	0	0	0	6,465.65			
10	919	112	KAHUMANU	E	494	617.96	3,080,367	6,235.56	433	545.22	2,792,555	6,449.32	(287,812)	(61)	3,018,760	0	226,205	6,971.73			
10	919	117	KAIULANI	E	341	442.84	2,329,895	6,832.54	288	371.73	2,032,082	7,055.84	(297,814)	(53)	2,283,297	0	251,215	7,928.12			
10	919	125	KAULUWELA	E	486	617.76	3,107,571	6,394.18	466	592.89	3,036,916	6,516.99	(70,655)	(20)	3,045,420	0	8,504	6,535.24			
10	919	128	KUHIO	E	187	233.55	1,358,466	7,264.52	188	236.51	1,388,633	7,386.34	30,167	1	0	0	0	7,386.34			
10	919	129	LANAKILA	E	375	463.84	2,393,691	6,383.18	353	434.94	2,294,556	6,500.16	(99,136)	(22)	2,345,818	0	51,261	6,645.38			
10	919	131	LIKELIKE	E	331	424.35	2,248,363	6,792.64	280	357.10	1,966,330	7,022.61	(282,032)	(51)	2,203,395	0	237,065	7,869.27			
10	919	134	LINCORN	E	355	420.72	2,194,754	6,182.41	350	415.53	2,200,847	6,288.14	6,093	(5)	0	0	0	6,288.14			
10	919	135	LUNALILO	E	249	312.89	1,707,011	6,855.47	244	306.53	1,700,302	6,968.45	(6,709)	(5)	0	0	0	6,968.45			
10	919	136	MAEMAE	E	686	776.39	3,791,594	5,527.10	659	750.25	3,727,261	5,655.93	(64,332)	(27)	0	0	0	5,655.93			
10	919	137	MANOA	E	531	600.80	2,998,669	5,647.21	502	569.17	2,897,192	5,771.30	(101,476)	(29)	2,938,695	0	41,504	5,853.97			
10	919	140	NOELANI	E	424	476.30	2,447,155	5,771.59	418	469.30	2,448,880	5,858.56	1,723	(6)	0	0	0	5,858.56			
10	919	141	NUUANU	E	370	414.60	2,161,689	5,842.40	338	379.24	2,030,216	6,006.56	(131,473)	(32)	2,118,455	0	88,239	6,267.62			
10	919	142	PALOLO	E	283	372.02	1,982,700	7,006.01	270	352.46	1,919,719	7,110.07	(62,982)	(13)	1,943,046	0	23,327	7,196.47			
10	919	143	PAUOA	E	380	447.71	2,313,218	6,087.42	356	415.79	2,199,576	6,178.59	(113,642)	(24)	2,266,954	0	67,377	6,367.85			
10	919	147	ROYAL	E	351	418.41	2,193,768	6,250.05	323	387.82	2,083,364	6,450.04	(110,405)	(28)	2,149,893	0	66,529	6,656.01			
SUBTOTAL - HONOLULU DISTRICT ELEM					14,065	16,814.21	86,649,531	6,160.65	13,283	15,907.00	83,692,062	6,300.69	(2,957,466)	(782)	55,993,175	0	2,407,369	6,481.93			

Department of Education
 WSF Allocation Comparison for FY2021-2022
 Allocations based on Projected Enrollment versus Official Enrollment

					(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)		
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)					FY21-22 WSF OEC ALLOC							FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT					
					FY21-22		FY21-22 WSF TENT ALLOC			FY21-22		FY21-22 WSF OEC ALLOC			FY21-22 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY22 Proj vs FY22 OEC)	MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student		
					FY21-22 PROJECT ENROLL	FY21-22 PROJECT WEIGHTED ENROLL	FY21-22 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY21-22 OFFICIAL ENROLL	FY21-22 WEIGHTED OFFICIAL ENROLL	FY21-22 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	if < -2.00%	if < 100.00%								
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ENROLL	ALLOCATION	Student	if < -2.00%	if < 100.00%	Loss / Gain Limit	ALOC per Student		
20	921	200	AIEA	E	313	390.71	2,077,996	6,638.96	313	391.72	2,110,551	6,742.98	313	391.72	2,110,551	6,742.98	0	0	0	6,742.98		
20	921	203	ALIAMANU	E	634	715.22	3,505,734	5,529.55	634	715.25	3,556,025	5,608.87	634	715.25	3,556,025	5,608.87	0	0	0	5,608.87		
20	921	209	HICKAM	E	543	595.91	2,978,843	5,485.90	463	510.00	2,629,603	5,679.49	463	510.00	2,629,603	5,679.49	(349,239)	(80)	2,919,266	6,305.11		
20	921	215	MAKALAPA	E	638	733.38	3,579,128	5,609.92	590	678.61	3,382,156	5,732.47	590	678.61	3,382,156	5,732.47	(196,973)	(48)	3,507,546	5,944.99		
20	921	217	MOANALUA	E	649	716.06	3,515,072	5,416.14	644	710.96	3,542,446	5,500.69	644	710.96	3,542,446	5,500.69	27,375	(5)	0	5,500.69		
20	921	220	MOKULELE	E	208	233.71	1,355,591	6,517.26	221	249.73	1,445,101	6,538.92	221	249.73	1,445,101	6,538.92	89,511	13	0	6,538.92		
20	921	221	NIMITZ	E	620	687.98	3,392,276	5,471.41	554	614.18	3,104,581	5,603.94	554	614.18	3,104,581	5,603.94	(287,695)	(66)	3,324,430	6,000.78		
20	921	222	PEARL HARBOR	E	466	537.25	2,722,228	5,841.69	464	536.34	2,722,087	5,939.84	464	536.34	2,722,087	5,939.84	33,859	(2)	0	5,939.84		
20	921	223	PEARL HARBOR KAI	E	391	438.47	2,275,362	5,819.34	347	388.40	2,078,049	5,988.61	347	388.40	2,078,049	5,988.61	(197,314)	(44)	2,229,855	6,426.09		
20	921	225	RED HILL	E	430	484.85	2,483,045	5,774.52	437	493.74	2,557,798	5,853.08	437	493.74	2,557,798	5,853.08	74,753	7	0	5,853.08		
20	921	227	SCOTT	E	486	564.53	2,840,403	5,844.45	451	522.31	2,687,876	5,959.81	451	522.31	2,687,876	5,959.81	(152,527)	(35)	2,783,595	6,172.05		
20	921	228	SHAFTER	E	394	450.61	2,326,956	5,905.98	402	459.06	2,397,184	5,963.14	402	459.06	2,397,184	5,963.14	70,227	8	0	5,963.14		
20	921	233	WAIMALU	E	411	482.85	2,468,600	6,006.33	374	440.26	2,308,892	6,173.51	374	440.26	2,308,892	6,173.51	(159,708)	(37)	2,419,228	6,468.53		
20	921	235	WEBLING	E	425	475.47	2,438,404	5,737.42	444	496.68	2,568,516	5,784.95	444	496.68	2,568,516	5,784.95	130,113	19	0	5,784.95		
20	921	239	SALT LAKE	E	712	837.14	4,037,205	5,670.23	673	792.30	3,893,318	5,785.02	673	792.30	3,893,318	5,785.02	(143,886)	(39)	3,956,461	5,878.84		
20	921	243	PEARL RIDGE	E	478	529.60	2,680,708	5,608.18	441	492.40	2,548,708	5,779.38	441	492.40	2,548,708	5,779.38	(132,000)	(37)	2,627,094	5,957.13		
20	922	206	HALEIWA	E	217	245.25	1,407,668	6,486.95	232	265.14	1,515,690	6,533.15	232	265.14	1,515,690	6,533.15	108,023	15	0	6,533.15		
20	922	207	INOUE	E	630	712.92	3,510,623	5,572.42	582	658.37	3,311,939	5,690.62	582	658.37	3,311,939	5,690.62	(198,685)	(48)	3,440,410	5,911.36		
20	922	208	HELEMANO	E	530	622.71	3,089,373	5,829.01	483	570.53	2,896,404	5,996.70	483	570.53	2,896,404	5,996.70	(192,969)	(47)	3,027,586	6,268.29		
20	922	210	ILIAHI	E	384	439.58	2,277,354	5,930.61	334	384.69	2,058,359	6,162.75	334	384.69	2,058,359	6,162.75	(218,994)	(50)	2,231,806	6,682.06		
20	922	211	KAALA	E	466	572.96	2,882,242	6,185.07	422	518.03	2,672,035	6,331.84	422	518.03	2,672,035	6,331.84	(210,207)	(44)	2,824,597	6,693.36		
20	922	212	KIPAPA	E	605	694.79	3,430,073	5,669.54	540	619.59	3,135,928	5,807.27	540	619.59	3,135,928	5,807.27	(294,145)	(65)	3,361,472	6,224.95		
20	922	226	SOLOMON	E	773	909.15	4,390,692	5,680.07	743	869.98	4,276,275	5,755.42	743	869.98	4,276,275	5,755.42	(114,418)	(30)	4,302,878	5,791.22		
20	922	229	WAHIAWA	E	405	485.85	2,495,269	6,161.16	427	507.87	2,630,360	6,160.09	427	507.87	2,630,360	6,160.09	135,091	22	0	6,160.09		
20	922	231	WAIALUA	E	505	577.07	2,891,529	5,725.80	472	538.79	2,758,068	5,843.37	472	538.79	2,758,068	5,843.37	(133,462)	(33)	2,833,699	6,003.60		
20	922	234	MILILANI-WAENA	E	798	888.03	4,288,282	5,373.79	761	842.83	4,144,989	5,446.77	761	842.83	4,144,989	5,446.77	(143,294)	(37)	4,202,516	5,522.36		
20	922	236	WHEELER	E	637	727.29	3,572,631	5,608.53	642	734.78	3,658,164	5,698.08	642	734.78	3,658,164	5,698.08	85,534	5	0	5,698.08		
20	922	240	MILILANI IKE	E	605	656.62	3,250,912	5,373.41	513	554.53	2,832,214	5,520.88	513	554.53	2,832,214	5,520.88	(418,699)	(92)	3,185,894	6,210.32		
20	922	241	MILILANI MAUKA	E	726	803.99	3,910,102	5,385.82	698	774.63	3,833,062	5,491.49	698	774.63	3,833,062	5,491.49	(77,041)	(28)	0	5,491.49		
20	922	242	MILILANI UKA	E	729	812.04	3,949,271	5,417.38	715	796.33	3,935,027	5,503.53	715	796.33	3,935,027	5,503.53	(14,245)	(14)	0	5,503.53		
SUBTOTAL - CENTRAL DISTRICT ELEM					15,808	18,021.98	90,023,571	5,694.81	15,016	17,128.05	87,225,405	5,808.83	15,016	17,128.05	87,225,405	5,808.83	(2,798,166)	(792)	53,178,333	0	2,458,940	5,972.59

Department of Education
 WSF Allocation Comparison for FY2021-2022
 Allocations based on Projected Enrollment versus Official Enrollment

					(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)					FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				
					FY21-22		FY21-22 WSF TENT ALLOC			FY21-22		FY21-22 WSF OEC ALLOC		FY21-22 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY22 Proj vs FY22 OEC)	MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	
					FY21-22 PROJECT ENROLL	FY21-22 PROJECT WEIGHTED ENROLL	FY21-22 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY21-22 OFFICIAL ENROLL	FY21-22 WEIGHTED OFFICIAL ENROLL	FY21-22 WSF OEC WSF OEC ALLOCATION	Total WSF Alloc Per Student	if < -2.00%			if < 100.00%				
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	FY22 OEC	MIN	MAX	Limit	Student		
30	931	251	BARBERS POINT	E	518	602.92	3,014,531	5,819.56	514	600.52	3,046,188	5,926.44	31,658	(4)	0	0	0	5,926.44		
30	931	253	EWA	E	1,054	1,221.47	5,791,738	5,495.01	1,079	1,251.43	6,014,712	5,574.34	222,974	25	0	0	0	5,574.34		
30	931	254	EWA BEACH	E	701	793.60	3,856,059	5,500.80	777	880.78	4,307,645	5,543.94	451,585	76	0	0	0	5,543.94		
30	931	256	IROQUOIS POINT	E	666	750.90	3,671,121	5,512.19	682	769.87	3,810,316	5,586.97	139,195	16	0	0	0	5,586.97		
30	931	259	MAKAKILO	E	466	532.85	2,697,116	5,787.80	481	551.24	2,818,513	5,859.69	121,397	15	0	0	0	5,859.69		
30	931	269	POHAKEA	E	457	533.05	2,697,319	5,902.23	459	534.05	2,739,518	5,968.45	42,199	2	0	0	0	5,968.45		
30	931	280	HOLOMUA	E (MT)	1,138	1,291.76	6,191,107	5,440.34	1,097	1,245.38	6,071,152	5,534.32	(119,954)	(41)	0	0	0	5,534.32		
30	931	281	KAIMILOA	E	669	776.98	3,781,110	5,651.88	677	791.12	3,900,140	5,760.92	119,031	8	0	0	0	5,760.92		
30	931	282	KAPOLEI	E	770	883.71	4,263,773	5,537.37	735	838.38	4,119,929	5,605.35	(143,843)	(35)	4,178,497	0	58,568	5,685.03		
30	931	286	MAUKA LANI	E	593	683.31	3,372,588	5,687.33	610	699.55	3,494,833	5,729.23	122,244	17	0	0	0	5,729.23		
30	931	293	HO'OKELE	E	827	921.02	4,434,130	5,361.71	787	878.17	4,303,879	5,468.72	(130,251)	(40)	4,345,448	0	41,569	5,521.53		
30	931	294	KEONEULA	E	955	1,075.09	5,139,678	5,381.86	926	1,038.97	5,050,723	5,454.34	(88,954)	(29)	0	0	0	5,454.34		
30	932	250	AHRENS	E	1,306	1,557.97	7,285,410	5,578.41	1,235	1,478.04	7,031,808	5,693.77	(253,601)	(71)	7,139,701	0	107,893	5,781.13		
30	932	260	MANANA	E	335	380.39	2,008,040	5,994.15	292	328.69	1,799,900	6,164.04	(208,141)	(43)	1,967,880	0	167,980	6,739.31		
30	932	264	PALISADES	E	412	465.02	2,391,054	5,803.53	403	454.08	2,374,129	5,891.14	(16,924)	(9)	0	0	0	5,891.14		
30	932	265	PEARL CITY	E	440	512.54	2,608,489	5,928.38	430	499.51	2,585,322	6,012.38	(23,168)	(10)	0	0	0	6,012.38		
30	932	267	PEARL CITY HIGHLANDS	E	556	622.05	3,105,637	5,585.68	538	603.34	3,064,159	5,695.46	(41,478)	(18)	0	0	0	5,695.46		
30	932	268	LEHUA	E	297	355.78	1,917,654	6,456.75	247	296.44	1,669,896	6,760.71	(247,758)	(50)	1,879,301	0	209,405	7,608.51		
30	932	274	WAIPAHA	E	1,007	1,281.01	6,108,619	6,066.16	932	1,186.35	5,764,639	6,185.23	(343,980)	(75)	5,986,446	0	221,807	6,423.23		
30	932	276	HONOWAI	E	676	805.38	3,924,765	5,805.87	632	756.18	3,757,270	5,945.05	(167,495)	(44)	3,846,270	0	89,000	6,085.87		
30	932	283	KANOELANI	E	765	861.67	4,173,822	5,455.98	769	865.23	4,250,901	5,527.83	77,079	4	0	0	0	5,527.83		
30	932	285	MOMILANI	E	411	447.40	2,314,133	5,630.49	407	443.69	2,328,786	5,721.83	14,652	(4)	0	0	0	5,721.83		
30	932	287	KALEIOPUU	E	893	1,031.23	4,932,060	5,523.02	852	983.49	4,787,363	5,618.97	(144,696)	(41)	4,833,419	0	46,055	5,673.03		
30	932	288	WAIU	E	517	584.94	2,932,274	5,671.71	470	531.75	2,731,043	5,810.73	(201,230)	(47)	2,873,628	0	142,585	6,114.10		
30	932	290	WAIKELE	E	562	642.55	3,195,530	5,686.00	513	587.07	2,987,715	5,824.01	(207,815)	(49)	3,131,619	0	143,904	6,104.52		
30	933	257	MAILI	E	691	807.94	3,940,563	5,702.70	685	801.15	3,966,628	5,790.70	26,064	(6)	0	0	0	5,790.70		
30	933	258	MAKAHA	E	436	502.26	2,562,892	5,878.19	465	536.01	2,752,334	5,919.00	189,441	29	0	0	0	5,919.00		
30	933	261	NANAIAKAPONO	E	752	885.24	4,289,643	5,704.31	731	858.35	4,229,298	5,785.63	(60,345)	(21)	0	0	0	5,785.63		
30	933	262	NANAKULI EL	E	357	413.27	2,162,291	6,056.84	365	423.80	2,239,468	6,135.53	77,177	8	0	0	0	6,135.53		
30	933	270	WAIANAE	E	472	562.13	2,844,747	6,027.01	453	538.88	2,777,959	6,132.36	(66,788)	(19)	2,787,852	0	9,893	6,154.20		
30	933	271	LEIHOKU	E	800	927.04	4,471,109	5,588.89	791	915.27	4,482,952	5,667.45	11,844	(9)	0	0	0	5,667.45		
SUBTOTAL - LEEWARD DISTRICT ELEM					20,499	23,712.48	116,079,001	5,662.67	20,034	23,166.78	115,259,118	5,753.18	(819,880)	(465)	42,970,062	0	1,238,660	5,815.00		

Department of Education
 WSF Allocation Comparison for FY2021-2022
 Allocations based on Projected Enrollment versus Official Enrollment

					(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)				FY21-22 WSF OEC ALLOC							FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				
					FY21-22 PROJECT		FY21-22 WSF TENT ALLOC		FY21-22 WSF OEC ALLOC		FY21-22 OEC ADJUST		CHANGE IN ENROLL (FY22 Proj vs FY22 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student		
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	FY21-22 PROJECT ENROLL	FY21-22 WEIGHTED ENROLL	FY21-22 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY21-22 OFFICIAL ENROLL	FY21-22 WEIGHTED OFFICIAL ENROLL	FY21-22 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY21-22 OEC ADJUST	CHANGE IN ENROLL (FY22 Proj vs FY22 OEC)	if < -2.00%	if < 100.00%	Loss / Gain Limit	ALOC per Student		
40	941	303	HAUULA	E	391	449.42	2,327,234	5,952.01	371	428.13	2,261,902	6,096.77	(65,333)	(20)	2,280,689	0	18,788	6,147.41		
40	941	304	HEEIA	E	416	469.90	2,414,837	5,804.90	383	433.38	2,281,639	5,957.28	(133,198)	(33)	2,366,540	0	84,901	6,178.96		
40	941	305	KAAAWA	E	117	131.19	894,795	7,647.82	115	128.31	890,880	7,746.78	(3,916)	(2)	0	0	0	7,746.78		
40	941	306	KAHALUU	E	290	333.39	1,803,779	6,219.93	260	299.27	1,671,744	6,429.78	(132,036)	(30)	1,767,704	0	95,960	6,798.86		
40	941	313	KANEOHE	E	657	727.58	3,571,746	5,436.45	587	648.31	3,261,788	5,556.71	(309,956)	(70)	3,500,311	0	238,522	5,963.05		
40	941	314	PUOHALA	E	278	317.20	1,732,681	6,232.66	279	320.11	1,768,380	6,338.28	35,700	1	0	0	0	6,338.28		
40	941	315	KAPUNAHALA	E	560	630.72	3,134,431	5,597.20	479	535.95	2,747,314	5,735.52	(387,118)	(81)	3,071,743	0	324,429	6,412.82		
40	941	319	LAIE	E	656	746.97	3,655,095	5,571.79	638	727.04	3,616,996	5,669.27	(38,098)	(18)	0	0	0	5,669.27		
40	941	323	PARKER	E	287	330.01	1,782,957	6,212.39	275	318.82	1,755,568	6,383.88	(27,389)	(12)	0	0	0	6,383.88		
40	941	325	SUNSET BEACH	E	407	454.60	2,345,442	5,762.76	386	431.62	2,272,837	5,888.18	(72,604)	(21)	2,298,533	0	25,696	5,954.75		
40	941	326	WAIHOLE	E	101	113.50	816,126	8,080.46	107	120.37	855,474	7,995.08	39,347	6	0	0	0	7,995.08		
40	941	331	KAHUKU	E	388	443.41	2,295,341	5,915.83	336	383.85	2,055,205	6,116.68	(240,135)	(52)	2,249,434	0	194,229	6,694.74		
40	941	335	AHUIMANU	E	263	292.14	1,618,698	6,154.75	279	310.46	1,722,832	6,175.03	104,134	16	0	0	0	6,175.03		
40	942	300	AIKAHI	E	496	547.55	2,757,063	5,558.60	484	533.19	2,730,411	5,641.35	(26,652)	(12)	0	0	0	5,641.35		
40	942	302	ENCHANTED LAKE	E	329	366.57	1,951,468	5,931.51	290	322.47	1,776,437	6,125.64	(175,031)	(39)	1,912,439	0	136,002	6,594.62		
40	942	308	KAILUA	E	346	398.38	2,089,515	6,039.06	325	371.88	1,997,198	6,145.23	(92,317)	(21)	2,047,725	0	50,527	6,300.69		
40	942	311	KAINALU	E	453	496.77	2,538,179	5,603.04	500	549.73	2,814,839	5,629.68	276,661	47	0	0	0	5,629.68		
40	942	317	KEOLU	E	125	143.28	948,658	7,589.26	120	138.08	935,196	7,793.30	(13,461)	(5)	0	0	0	7,793.30		
40	942	321	MAUNAWILI	E	372	409.83	2,148,770	5,776.26	338	374.61	2,016,896	5,967.15	(131,874)	(34)	2,105,794	0	88,899	6,230.16		
40	942	322	MOKAPU	E	795	881.04	4,254,614	5,351.72	813	917.41	4,482,309	5,513.29	227,695	18	0	0	0	5,513.29		
40	942	324	POPE	E	213	246.27	1,411,106	6,624.91	194	224.00	1,326,937	6,839.88	(84,169)	(19)	1,382,884	0	55,947	7,128.27		
40	942	330	KAELEPULU	E	216	236.13	1,367,234	6,329.79	188	204.47	1,239,476	6,592.96	(127,758)	(28)	1,339,889	0	100,413	7,127.07		
SUBTOTAL - WINDWARD DISTRICT ELEM					8,156	9,165.86	47,859,769	5,868.04	7,747	8,721.45	46,482,259	6,000.03	(1,377,508)	(409)	26,323,685	0	1,414,312	6,182.60		

Department of Education
 WSF Allocation Comparison for FY2021-2022
 Allocations based on Projected Enrollment versus Official Enrollment

					(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)		
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)					FY21-22 WSF OEC ALLOC					FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT							
					FY21-22		FY21-22 WSF TENT ALLOC				FY21-22		FY21-22 WSF OEC ALLOC		CHANGE IN ENROLL (FY22 Proj vs FY22 OEC)		MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for Loss / Gain Limit		REVISED WSF ALLOC per Student	
					FY21-22 PROJECT ENROLL	FY21-22 WEIGHTED ENROLL	FY21-22 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY21-22 OFFICIAL ENROLL	FY21-22 WEIGHTED OFFICIAL ENROLL	FY21-22 WSF OEC WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY21-22 OEC ADJUST	FY21-22 OEC ADJUST	MIN if < -2.00%	MAX if < 100.00%	Loss / Gain Limit	ALLO per Student				
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST	ADJUST								
50	951	351	DE SILVA	E	481	539.55	2,725,437	5,666.19	464	516.75	2,659,792	5,732.31	(65,645)	(17)	2,670,928	0	11,136	5,756.31				
50	951	352	HAAHEO	E	185	211.97	1,257,281	6,796.11	179	204.77	1,239,389	6,923.96	(17,891)	(6)	0	0	0	6,923.96				
50	951	357	HILO UNION	E	442	529.39	2,686,242	6,077.47	416	491.66	2,551,457	6,133.31	(134,785)	(26)	2,632,518	0	81,060	6,328.17				
50	951	367	KAPIOLANI	E	365	437.46	2,282,975	6,254.73	397	477.55	2,498,088	6,292.41	215,112	32	0	0	0	6,292.41				
50	951	369	KAUMANA	E	247	282.04	1,572,379	6,365.91	242	273.84	1,554,858	6,425.03	(17,520)	(5)	0	0	0	6,425.03				
50	951	372	KEAUKAHA	E	427	496.35	2,532,726	5,931.44	385	445.32	2,335,014	6,064.97	(197,713)	(42)	2,482,072	0	147,058	6,446.94				
50	951	384	WAIKEA	E	875	1,019.73	4,883,051	5,580.63	813	944.19	4,610,762	5,671.29	(272,289)	(62)	4,785,390	0	174,628	5,886.09				
50	951	386	WAIKEAWAENA	E	714	825.38	4,008,511	5,614.16	696	801.50	3,957,942	5,686.70	(50,569)	(18)	0	0	0	5,686.70				
50	952	353	KEAAU II	E	865	1,036.32	4,956,415	5,729.96	856	1,022.74	4,967,695	5,803.38	11,281	(9)	0	0	0	5,803.38				
50	952	379	MT. VIEW	E	470	559.74	2,818,320	5,996.43	472	563.83	2,876,473	6,094.22	58,152	2	0	0	0	6,094.22				
50	952	380	NAALEHU	E	420	521.00	2,664,859	6,344.90	394	486.23	2,542,345	6,452.65	(122,513)	(26)	2,611,562	0	69,217	6,628.33				
50	952	381	PAHOA	E	347	414.84	2,159,090	6,222.16	363	432.98	2,270,259	6,254.16	111,169	16	0	0	0	6,254.16				
50	952	391	KEONEPOKO	E	558	667.65	3,313,001	5,937.28	587	696.25	3,491,010	5,947.21	178,011	29	0	0	0	5,947.21				
50	953	358	HOLUALOA	E	526	622.56	3,112,120	5,916.58	444	526.03	2,714,489	6,113.71	(397,630)	(82)	3,049,877	0	335,388	6,869.09				
50	953	359	HONAUNAU	E	154	195.04	1,187,110	7,708.50	142	177.54	1,120,694	7,892.21	(66,415)	(12)	1,163,367	0	42,673	8,192.73				
50	953	361	HONOKAA	E	381	439.74	2,277,816	5,978.52	397	456.45	2,384,729	6,006.87	106,913	16	0	0	0	6,006.87				
50	953	363	HOOKENA	E	123	146.22	963,912	7,836.68	123	144.88	968,108	7,870.79	4,197	0	0	0	0	7,870.79				
50	953	371	KAHAKAI	E	691	843.78	4,127,596	5,973.37	660	804.19	4,005,794	6,069.38	(121,803)	(31)	4,045,044	0	39,250	6,128.85				
50	953	375	KONAWAENA	E	575	684.01	3,386,045	5,888.77	544	642.65	3,245,447	5,965.90	(140,598)	(31)	3,318,324	0	72,877	6,099.86				
50	953	387	WAIMEA	E	507	603.71	3,012,734	5,942.28	478	566.09	2,884,079	6,033.64	(128,655)	(29)	2,952,479	0	68,400	6,176.73				
50	953	388	KEALAKEHE	E	882	1,081.97	5,213,149	5,910.60	821	1,002.35	4,924,466	5,998.13	(288,682)	(61)	5,108,886	0	184,420	6,222.76				
50	953	395	KOHALA	E	358	419.68	2,191,355	6,121.10	346	406.10	2,159,050	6,240.03	(32,305)	(12)	0	0	0	6,240.03				
SUBTOTAL - HAWAII DISTRICT ELEM					10,593	12,578.12	63,332,121	5,978.68	10,219	12,083.88	61,961,942	6,063.41	(1,370,179)	(374)	34,820,447	0	1,226,107	6,183.39				
60	961	401	HAIKU	E	397	462.03	2,376,173	5,985.32	336	390.71	2,084,235	6,203.08	(291,938)	(61)	2,328,649	0	244,414	6,930.50				
60	961	405	KAHULUI	E	882	1,068.74	5,117,553	5,802.21	849	1,032.23	5,026,432	5,920.41	(91,122)	(33)	0	0	0	5,920.41				
60	961	409	KIHEI	E	696	840.59	4,081,944	5,864.86	723	874.85	4,297,688	5,944.24	215,743	27	0	0	0	5,944.24				
60	961	412	KULA	E	424	482.03	2,471,437	5,828.86	394	446.21	2,342,077	5,944.36	(129,360)	(30)	2,422,008	0	79,931	6,147.23				
60	961	416	LIHIKAI	E	852	1,043.27	4,999,498	5,867.96	765	934.66	4,577,402	5,983.53	(422,096)	(87)	4,899,508	0	322,107	6,404.59				
60	961	417	MAKAWAO	E	552	634.18	3,153,299	5,712.50	530	607.83	3,077,902	5,807.36	(75,398)	(22)	3,090,233	0	12,331	5,830.63				
60	961	422	PAIA	E	411	470.01	2,417,284	5,881.47	381	439.15	2,309,753	6,062.34	(107,532)	(30)	2,368,939	0	59,186	6,217.69				
60	961	424	WAIHEE	E	649	758.97	3,707,997	5,713.40	585	683.49	3,417,966	5,842.68	(290,031)	(64)	3,633,837	0	215,871	6,211.69				
60	961	425	WAILUKU	E	631	755.76	3,711,223	5,881.49	599	716.98	3,587,441	5,989.05	(123,782)	(32)	3,636,999	0	49,558	6,071.78				
60	961	426	PUKALANI	E	481	562.43	2,838,044	5,900.30	436	508.43	2,631,024	6,034.46	(207,021)	(45)	2,781,284	0	150,260	6,379.09				
60	961	431	KAMALII	E	471	536.66	2,721,194	5,777.48	409	466.31	2,437,740	5,960.25	(283,454)	(62)	2,666,770	0	229,030	6,520.22				
60	961	433	POMAIIKAI	E	555	616.82	3,075,960	5,542.27	540	601.04	3,047,538	5,643.59	(28,424)	(15)	0	0	0	5,643.59				
60	961	436	PUU KUKUI	E	784	893.17	4,318,316	5,508.06	694	783.87	3,882,809	5,594.83	(435,506)	(90)	4,231,949	0	349,140	6,097.91				
60	962	406	KAMEHAMEHA III	E	747	887.50	4,307,178	5,765.97	646	768.68	3,826,248	5,922.98	(480,931)	(101)	4,221,035	0	394,787	6,534.11				
60	962	407	KAUNAKAKAI	E	309	358.38	1,917,782	6,206.41	261	301.13	1,681,812	6,443.72	(235,969)	(48)	1,879,426	0	197,614	7,200.87				
60	962	410	KILOHANA	E	73	85.68	691,639	9,474.51	80	93.53	733,461	9,168.26	41,822	7	0	0	0	9,168.26				
60	962	419	MAUNALOA	E	31	36.88	472,372	15,237.81	46	54.64	555,937	12,085.58	83,565	15	0	0	0	12,085.58				
60	962	429	NAHIENAENA	E	763	911.75	4,405,816	5,774.33	665	801.42	3,966,677	5,964.93	(439,139)	(98)	4,317,700	0	351,023	6,492.78				
SUBTOTAL - MAUI DISTRICT ELEM					9,708	11,404.86	56,784,711	5,849.27	8,939	10,505.14	53,484,141	5,983.24	(3,300,572)	(769)	42,478,337	0	2,655,251	6,280.28				

Department of Education
 WSF Allocation Comparison for FY2021-2022
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)	
		FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)						FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				
				FY21-22		FY21-22 WSF TENT ALLOC				FY21-22 WSF OEC ALLOC		FY21-22 OEC	CHANGE IN	MINIMUM / MAXIMUM		ADJUST	REVISED	
		FY21-22	PROJECT	PROJECT	FY21-22 TTL	Total WSF	FY21-22	WEIGHTED	FY21-22 TTL	Total WSF	ALLOC	ENROLL	(FY22 Proj vs	ALLOCATION ALLOWED	for	Loss / Gain	WSF	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	FY22 OEC	if < -2.00%	if < 100.00%	Limit	ALOC per Student	
70	971	451	ELEELE	E	437	510.07	2,603,777	5,958.30	434	508.57	2,633,223	6,067.33	29,445	(3)	0	0	0	6,067.33
70	971	452	HANA LEI	E	221	250.98	1,432,554	6,482.15	218	247.11	1,432,817	6,572.56	262	(3)	0	0	0	6,572.56
70	971	453	KALAH EO	E	426	489.62	2,506,818	5,884.55	392	450.04	2,360,691	6,022.17	(146,127)	(34)	2,456,682	0	95,990	6,267.05
70	971	454	KAPAA	E	909	1,064.51	5,090,228	5,599.81	874	1,023.42	4,977,906	5,695.54	(112,322)	(35)	4,988,423	0	10,517	5,707.58
70	971	457	KAUMUALII	E	594	697.23	3,440,118	5,791.44	545	643.78	3,245,474	5,955.00	(194,644)	(49)	3,371,315	0	125,842	6,185.90
70	971	458	KEKAHA	E	295	345.70	1,860,380	6,306.37	333	390.88	2,090,983	6,279.23	230,603	38	0	0	0	6,279.23
70	971	459	KILAU EA	E	317	365.81	1,954,944	6,167.02	277	317.66	1,760,354	6,355.07	(194,591)	(40)	1,915,845	0	155,491	6,916.41
70	971	460	KOLOA	E	325	378.47	2,004,488	6,167.65	355	416.74	2,205,521	6,212.74	201,034	30	0	0	0	6,212.74
70	971	463	WILCOX	E	787	910.19	4,402,336	5,593.82	763	881.34	4,334,875	5,681.36	(67,462)	(24)	0	0	0	5,681.36
					4,311	5,012.58	25,295,643	5,867.70	4,191	4,879.53	25,041,845	5,975.15	(253,801)	(120)	12,732,265	0	387,840	6,067.69
					83,140	96,710.09	486,024,347	5,845.85	79,429	92,391.83	473,146,772	5,956.85	(12,877,572)	(3,711)	268,496,304	0	11,788,479	6,105.27
40	942	327	WAIMANALO ELEM & INTER	CEM	372	434.52	2,471,132	6,642.83	371	432.48	2,492,320	6,717.84	21,187	(1)	0	0	0	6,717.84
50	951	365	KALANIANAOLE ELEM & INTER	CEM	275	335.27	2,041,167	7,422.43	275	336.34	2,070,119	7,527.71	28,952	0	0	0	0	7,527.71
50	953	382	PAAUILO ELEM & INTER	CEM	198	223.61	1,528,468	7,719.54	202	229.16	1,569,547	7,770.04	41,079	4	0	0	0	7,770.04
50	953	393	WAIKOLOA	CEM	736	872.41	4,459,373	6,058.93	751	887.78	4,591,533	6,113.89	132,161	15	0	0	0	6,113.89
20	922	232	WAIALUA HIGH & INTER	CMH	601	644.27	3,429,177	5,705.79	619	664.74	3,568,022	5,764.17	138,844	18	0	0	0	5,764.17
30	933	263	NANAKULI HI & INTER	CMH	949	1,054.95	5,277,852	5,561.49	950	1,055.76	5,356,130	5,638.03	78,279	1	0	0	0	5,638.03
40	941	307	KAHUKU HI & INTER	CMH	1,393	1,504.16	7,291,299	5,234.24	1,353	1,461.57	7,203,301	5,323.95	(87,997)	(40)	0	0	0	5,323.95
50	952	383	PAHOA HI & INTER	CMH	681	773.87	4,013,987	5,894.25	713	807.74	4,223,258	5,923.22	209,271	32	0	0	0	5,923.22
50	953	360	HONOKAA HI & INTER	CMH	621	684.95	3,610,009	5,813.22	629	691.69	3,689,065	5,864.97	79,056	8	0	0	0	5,864.97
10	919	103	ANUENUE	K12	520	583.82	3,370,925	6,482.55	502	561.97	3,312,493	6,598.59	(58,431)	(18)	0	0	0	6,598.59
50	952	368	KAU HI & PAHALA ELEM	K12	538	630.77	3,605,137	6,701.00	551	643.87	3,710,557	6,734.22	105,418	13	0	0	0	6,734.22
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	269	311.21	2,147,107	7,981.81	267	308.51	2,156,767	8,077.78	9,661	(2)	0	0	0	8,077.78
60	962	402	HANA HI & ELEMENTARY	K12	387	440.86	2,729,145	7,052.06	384	437.24	2,743,760	7,145.21	14,615	(3)	0	0	0	7,145.21
60	962	415	LANAI HI & ELEM	K12	597	689.01	3,844,532	6,439.75	576	666.59	3,790,998	6,581.59	(53,533)	(21)	0	0	0	6,581.59
					8,137	9,183.70	49,819,310	6,122.56	8,143	9,185.47	50,477,871	6,198.93	658,561	6	0	0	0	6,198.93
		990	UNASSIGNED ENROLLMENT	K12	0	0.00	0	0.00	5,681	6,533.15	29,790,048	5,243.80	29,790,048	5,681	0	0	0	0
		999	DOE ENROLLMENT RESERVE	E	748	860.20	3,861,657	5,162.64	0	0.00	0	0.00	(3,861,657)	(748)	0	0	0	0
					167,361	189,037.12	942,491,871	5,631.49	166,613	188,318.57	952,556,512							