Department of Education
WSF Allocation Comparison for FY2021-2022
Allocations based on various Enrollment Counts

			(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	#
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)				FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY21-22 WSF ALLOC - AUG 31, 2021 COUNT			FY21-22 WSF ALLOC - OCT ENROLL				
						FY21-22	FY21-22 WSF TENT ALLOC			FY21-22	FY21-22 WSF OEC ALLOC		FY21-22 OEC	CHANGE IN ENROLL	MINIMUM / MAXIMUM		ADJUST	REVISED	FY21-22	CHANGE IN ENROLL	08/31 ALLOC ADJ @	FY21-22	GREATER OF	NET CHANGE	ALLOC ADJ FOR	
					FY21-22	PROJECT	FY21-22 TTL	Total WSF	FY21-22	WEIGHTED	FY21-22 TTL	Total WSF	ALLOC	(FY22 Proj	ALLOCATION ALLOWED		for	WSF	ENROLL	AUG 31	100% of OEC	ENROLL	AUG OEC	IN ENROLL	OCT COUNT	
					PROJECT	WEIGHTED	WSF *TENT.*	Allocation	OFFICIAL	OFFICIAL	WSF *OEC*	Alloc Per	ADJUST	vs	MIN	MAX	Loss / Gain	ALLOC per	COUNT	vs.	Alloc Per	COUNT	or	FOR OCT	(x *100%* of	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		FY22 OEC	if < -2.00%	if < 100.00%	Limit	Student	08/31/21	AUG OEC	Student	10/12/21	AUG 31 ENRL	ENROLL	Alloc / Stdnt)	
10	917	106	FARRINGTON HIGH	H	2,359	2,628.77	12,307,809	5,217.38	2,339	2,621.35	12,460,100	5,327.11	152,292	(20)	0	0	0	5,327.11	2,342	3	15,981	2,328	2,342	(14)	0	
10	917	119	KALANI HIGH	H	1,474	1,539.39	7,395,597	5,017.37	1,435	1,499.57	7,322,526	5,102.81	(73,072)	(39)	0	0	0	5,102.81	1,437	2	10,206	1,433	1,437	(4)	0	
10	917	154	KAISER HIGH	H	1,159	1,192.57	5,822,993	5,024.15	1,185	1,220.66	6,035,180	5,092.98	212,188	26	0	0	0	5,092.98	1,183	(2)	0	1,163	1,185	(22)	0	
10	919	115	KAIMUKI HIGH	H	658	733.15	3,777,698	5,741.18	645	721.71	3,777,229	5,856.17	(469)	(13)	0	0	0	5,856.17	638	(7)	0	633	645	(12)	0	
10	919	138	MCKINLEY HIGH	H	1,662	1,855.90	8,849,833	5,324.81	1,573	1,755.25	8,520,353	5,416.63	(329,481)	(89)	8,672,837	0	152,484	5,513.56	1,569	(4)	0	1,563	1,573	(10)	0	
10	919	146	ROOSEVELT HIGH	H	1,450	1,542.80	7,399,177	5,102.88	1,441	1,532.28	7,460,167	5,177.08	60,989	(9)	0	0	0	5,177.08	1,443	2	10,354	1,433	1,443	(10)	0	
20	921	202	AIEA HIGH	H	998	1,073.42	5,286,077	5,296.67	1,008	1,084.86	5,413,918	5,370.95	127,842	10	0	0	0	5,370.95	1,012	4	21,484	1,007	1,012	(5)	0	
20	921	218	MOANALUA HIGH	H	2,077	2,172.64	10,211,742	4,916.58	2,108	2,209.92	10,534,645	4,997.46	322,903	31	0	0	0	4,997.46	2,103	(5)	0	2,096	2,108	(12)	0	
20	921	224	RADFORD HIGH	H	1,248	1,301.75	6,318,984	5,063.29	1,205	1,257.93	6,211,023	5,154.38	(107,960)	(43)	0	0	0	5,154.38	1,207	2	10,309	1,217	1,207	10	51,544	
20	922	214	LEILEHUA HIGH	H	1,660	1,796.21	8,525,180	5,135.65	1,591	1,724.08	8,323,407	5,231.56	(201,772)	(69)	8,354,676	0	31,269	5,251.21	1,579	(12)	0	1,565	1,591	(26)	0	
20	922	216	MILILANI HIGH	H	2,683	2,762.61	12,868,122	4,796.17	2,603	2,685.40	12,711,080	4,883.24	(157,044)	(80)	0	0	0	4,883.24	2,610	7	34,183	2,609	2,610	(1)	0	
30	931	252	CAMPBELL HIGH	H	3,072	3,240.16	15,008,554	4,885.60	3,075	3,251.18	15,287,510	4,971.55	278,957	3	0	0	0	4,971.55	3,027	(48)	0	3,010	3,075	(65)	0	
30	931	292	KAPOLEI HIGH	H	1,953	2,055.90	9,701,737	4,967.61	2,032	2,144.83	10,252,416	5,045.48	550,679	79	0	0	0	5,045.48	2,018	(14)	0	2,008	2,032	(24)	0	
30	932	266	PEARL CITY HIGH	H	1,626	1,713.07	8,168,615	5,023.75	1,599	1,687.54	8,173,180	5,111.43	4,566	(27)	0	0	0	5,111.43	1,587	(12)	0	1,584	1,599	(15)	0	
30	932	277	WAIPAHU HIGH	H	2,798	3,083.78	14,261,904	5,097.18	2,797	3,090.90	14,511,557	5,188.26	249,654	(1)	0	0	0	5,188.26	2,797	0	0	2,790	2,797	(7)	0	
30	933	272	WAIANAE HIGH	H	1,843	2,011.01	9,519,425	5,165.18	1,890	2,062.69	9,897,815	5,236.94	378,389	47	0	0	0	5,236.94	1,882	(8)	0	1,868	1,890	(22)	0	
40	941	301	CASTLE HIGH	H	1,117	1,179.62	5,770,546	5,166.11	1,116	1,181.21	5,861,096	5,251.88	90,549	(1)	0	0	0	5,251.88	1,117	1	5,252	1,114	1,117	(3)	0	
40	942	309	KAILUA HIGH	H	806	858.25	4,323,334	5,363.94	796	848.85	4,341,027	5,453.55	17,694	(10)	0	0	0	5,453.55	795	(1)	0	803	796	7	38,175	
40	942	312	KALAHEO HIGH	H	819	849.14	4,286,320	5,233.60	807	836.72	4,289,587	5,315.47	3,268	(12)	0	0	0	5,315.47	816	9	47,839	812	816	(4)	0	
50	951	355	HILO HIGH	H	1,318	1,431.42	6,891,957	5,229.10	1,322	1,434.58	7,007,272	5,300.51	115,316	4	0	0	0	5,300.51	1,304	(18)	0	1,295	1,322	(27)	0	
50	951	389	WAIAKEA HIGH	H	1,296	1,380.23	6,667,486	5,144.67	1,266	1,346.97	6,613,259	5,223.74	(54,227)	(30)	0	0	0	5,223.74	1,255	(11)	0	1,244	1,266	(22)	0	
50	952	354	KEAAU HIGH	H	1,078	1,196.93	5,848,692	5,425.50	1,093	1,209.97	5,992,782	5,482.87	144,090	15	0	0	0	5,482.87	1,099	6	32,897	1,085	1,099	(14)	0	
50	953	373	KOHALA HIGH	H	279	304.12	1,840,685	6,597.44	274	298.93	1,838,320	6,709.20	(2,365)	(5)	0	0	0	6,709.20	267	(7)	0	260	274	(14)	0	
50	953	374	KONAWAENA HIGH	H	924	1,016.21	5,045,222	5,460.20	923	1,012.46	5,100,084	5,525.55	54,863	(1)	0	0	0	5,525.55	919	(4)	0	900	923	(23)	0	
50	953	392	KEALAKEHE HIGH	H	1,367	1,501.40	7,216,793	5,279.29	1,357	1,490.90	7,275,013	5,361.10	58,220	(10)	0	0	0	5,361.10	1,368	11	58,972	1,368	1,368	0	0	
60	961	400	BALDWIN HIGH	H	1,414	1,515.93	7,272,167	5,142.98	1,350	1,457.44	7,112,659	5,268.64	(159,508)	(64)	7,126,724	0	14,065	5,279.05	1,351	1	5,269	1,343	1,351	(8)	0	
60	961	418	MAUI HIGH	H	2,146	2,329.97	10,921,443	5,089.21	2,058	2,240.20	10,677,017	5,188.05	(244,426)	(88)	10,703,014	0	25,997	5,200.69	2,054	(4)	0	2,045	2,058	(13)	0	
60	961	435	KEKAULIKE HIGH	H	1,185	1,265.30	6,156,746	5,195.57	1,167	1,247.55	6,165,174	5,282.93	8,428	(18)	0	0	0	5,282.93	1,163	(4)	0	1,148	1,167	(19)	0	
60	962	414	LAHAINALUNA HIGH	H	1,100	1,190.51	5,822,076	5,292.80	1,050	1,155.57	5,746,752	5,473.10	(75,323)	(50)	0	0	0	5,473.10	1,064	14	76,623	1,060	1,064	(4)	0	
60	962	421	MOLOKAI HI	H	349	381.43	2,185,490	6,262.15	364	395.98	2,278,800	6,260.44	93,311	15	0	0	0	6,260.44	366	2	12,521	364	366	(2)	0	
70	971	455	KAPAA HIGH	H	1,037	1,109.91	5,453,736	5,259.15	1,011	1,079.39	5,392,913	5,334.24	(60,824)	(26)	0	0	0	5,334.24	1,014	3	16,003	1,010	1,014	(4)	0	
70	971	456	KAUAI HIGH	H	1,136	1,218.69	5,939,686	5,228.60	1,120	1,200.07	5,940,877	5,304.35	1,190	(16)	0	0	0	5,304.35	1,119	(1)	0	1,122	1,120	2	10,609	
70	971	462	WAIMEA HIGH	H	749	807.48	4,092,495	5,463.95	758	819.08	4,202,341	5,543.99	109,846	9	0	0	0	5,543.99	758	0	0	756	758	(2)	0	
SUBTOTAL - ALL HIGH SCHOOLS					**46,840**	**50,239.70**	**241,158,320**	**5,148.56**	**46,358**	**49,806.00**	**242,727,080**	**5,235.93**	**1,568,762**	**(482)**	**34,857,251**	**0**	**223,815**	**5,240.75**	**46,263**	**(95)**	**357,893**	**46,036**	**46,425**	**(389)**	**100,328**	

Department of Education
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			(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	#
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)				FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY21-22 WSF ALLOC - AUG 31, 2021 COUNT			FY21-22 WSF ALLOC - OCT ENROLL				
						FY21-22	FY21-22 WSF TENT ALLOC			FY21-22	FY21-22 WSF OEC ALLOC		FY21-22 OEC	CHANGE IN ENROLL	MINIMUM / MAXIMUM		ADJUST	REVISED	FY21-22	CHANGE IN ENROLL	08/31 ALLOC ADJ @	FY21-22	GREATER OF	NET CHANGE	ALLOC ADJ FOR	
					FY21-22	PROJECT	FY21-22 TTL	Total WSF	FY21-22	WEIGHTED	FY21-22 TTL	Total WSF	ALLOC	(FY22 Proj	ALLOCATION ALLOWED		for	WSF	ENROLL	AUG 31	100% of OEC	ENROLL	AUG OEC	IN ENROLL	OCT COUNT	
					PROJECT	WEIGHTED	WSF *TENT.*	Allocation	OFFICIAL	OFFICIAL	WSF *OEC*	Alloc Per	ADJUST	vs	MIN	MAX	Loss / Gain	ALLOC per	COUNT	vs.	Alloc Per	COUNT	or	FOR OCT	(x *100%* of	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		FY22 OEC	if < -2.00%	if < 100.00%	Limit	Student	08/31/21	AUG OEC	Student	10/12/21	AUG 31 ENRL	ENROLL	Alloc / Stdnt)	
10	917	105	DOLE MIDDLE	M	614	750.57	3,861,648	6,289.33	547	668.09	3,535,727	6,463.85	(325,922)	(67)	3,784,415	0	248,688	6,918.49	542	(5)	0	546	547	(1)	0	
10	917	116	KAIMUKI MIDDLE	M	976	1,065.12	5,209,041	5,337.13	960	1,050.90	5,219,542	5,437.02	10,502	(16)	0	0	0	5,437.02	961	1	5,437	958	961	(3)	0	
10	917	118	KALAKAUA MIDDLE	M	1,032	1,230.14	5,955,339	5,770.68	978	1,173.04	5,783,136	5,913.23	(172,203)	(54)	5,836,232	0	53,097	5,967.52	975	(3)	0	971	978	(7)	0	
10	917	139	NIU VALLEY MIDDLE	M	773	828.47	4,165,536	5,388.79	742	795.62	4,074,617	5,491.40	(90,919)	(31)	4,082,226	0	7,608	5,501.65	745	3	16,474	750	745	5	27,457	
10	919	104	CENTRAL MIDDLE	M	347	425.43	2,381,326	6,862.61	336	411.80	2,349,137	6,991.48	(32,189)	(11)	0	0	0	6,991.48	334	(2)	0	335	336	(1)	0	
10	919	110	JARRETT MIDDLE	M	276	324.00	1,913,397	6,932.60	266	312.41	1,883,519	7,080.90	(29,879)	(10)	0	0	0	7,080.90	265	(1)	0	264	266	(2)	0	
10	919	126	KAWANANAKOA MIDDLE	M	687	775.36	3,941,696	5,737.55	606	685.46	3,586,599	5,918.48	(355,098)	(81)	3,862,863	0	276,263	6,374.36	610	4	23,674	612	610	2	11,837	
10	919	148	STEVENSON MIDDLE	M	659	739.92	3,778,829	5,734.19	629	708.01	3,685,748	5,859.69	(93,081)	(30)	3,703,253	0	17,505	5,887.52	622	(7)	0	620	629	(9)	0	
10	919	152	WASHINGTON MIDDLE	M	647	760.69	3,855,469	5,958.99	593	699.88	3,633,422	6,127.19	(222,047)	(54)	3,778,360	0	144,938	6,371.60	593	0	0	593	593	0	0	
20	921	201	AIEA INTER	M	499	557.71	2,955,448	5,922.74	462	516.65	2,808,222	6,078.40	(147,226)	(37)	2,896,339	0	88,117	6,269.13	462	0	0	461	462	(1)	0	
20	921	204	ALIAMANU MIDDLE	M	691	752.18	3,831,324	5,544.61	694	758.10	3,911,348	5,635.95	80,024	3	0	0	0	5,635.95	708	14	78,903	723	708	15	84,539	
20	921	219	MOANALUA MIDDLE	M	707	767.17	3,895,317	5,509.64	674	731.64	3,787,769	5,619.84	(107,547)	(33)	3,817,410	0	29,641	5,663.81	675	1	5,620	671	675	(4)	0	
20	922	230	WAHIAWA MIDDLE	M	736	836.49	4,206,621	5,715.52	717	817.61	4,179,824	5,829.60	(26,798)	(19)	0	0	0	5,829.60	710	(7)	0	703	717	(14)	0	
20	922	237	WHEELER MIDDLE	M	710	783.67	3,970,256	5,591.91	644	711.37	3,696,501	5,739.91	(273,756)	(66)	3,890,851	0	194,351	6,041.69	627	(17)	0	618	644	(26)	0	
20	922	238	MILILANI MIDDLE	M (MT)	1,679	1,797.43	8,620,517	5,134.32	1,585	1,697.25	8,290,851	5,230.82	(329,667)	(94)	8,448,107	0	157,256	5,330.04	1,590	5	26,154	1,584	1,590	(6)	0	
30	931	279	ILIMA INTER	M	706	790.84	4,004,801	5,672.52	647	728.19	3,775,427	5,835.28	(229,374)	(59)	3,924,705	0	149,278	6,066.00	640	(7)	0	635	647	(12)	0	
30	931	291	KAPOLEI MIDDLE	M	1,173	1,295.50	6,255,871	5,333.22	943	1,040.77	5,189,645	5,503.33	(1,161,227)	(230)	6,130,754	0	941,109	6,501.33	945	2	11,007	925	945	(20)	0	
30	931	296	EWA MAKAI MIDDLE	M	1,341	1,466.17	7,031,962	5,243.82	1,254	1,369.90	6,697,188	5,340.66	(334,774)	(87)	6,891,323	0	194,135	5,495.47	1,251	(3)	0	1,245	1,254	(9)	0	
30	931	297	HONOULIULI MIDDLE	M	458	500.27	2,702,099	5,899.78	445	491.64	2,694,272	6,054.54	(7,826)	(13)	0	0	0	6,054.54	439	(6)	0	431	445	(14)	0	
30	932	255	HIGHLANDS INTER	M	832	912.56	4,554,424	5,474.07	755	826.25	4,225,602	5,596.82	(328,823)	(77)	4,463,336	0	237,734	5,911.70	753	(2)	0	756	755	1	5,597	
30	932	278	WAIPAHU INTER	M	1,141	1,317.08	6,375,986	5,588.07	1,075	1,241.87	6,126,107	5,698.70	(249,880)	(66)	6,248,467	0	122,360	5,812.53	1,077	2	11,397	1,072	1,077	(5)	0	
30	933	273	WAIANAE INTER	M	702	798.98	4,053,342	5,773.99	716	814.57	4,181,065	5,839.48	127,724	14	0	0	0	5,839.48	727	11	64,234	727	727	0	0	
40	941	318	KING INTER	M	548	602.25	3,163,089	5,772.06	525	577.84	3,094,261	5,893.83	(68,828)	(23)	3,099,827	0	5,566	5,904.43	531	6	35,363	527	531	(4)	0	
40	942	310	KAILUA INTER	M	787	847.10	4,263,021	5,416.80	739	796.68	4,092,932	5,538.47	(170,090)	(48)	4,177,761	0	84,829	5,653.26	744	5	27,692	741	744	(3)	0	
50	951	356	HILO INTER	M	512	580.15	3,065,767	5,987.83	523	590.21	3,152,642	6,028.00	86,874	11	0	0	0	6,028.00	520	(3)	0	503	523	(20)	0	
50	951	385	WAIAKEA INTER	M	816	914.65	4,560,675	5,589.06	799	891.47	4,519,611	5,656.58	(41,063)	(17)	0	0	0	5,656.58	803	4	22,626	794	803	(9)	0	
50	952	370	KEAAU MIDDLE	M	693	805.26	4,064,596	5,865.22	701	810.77	4,146,465	5,915.07	81,870	8	0	0	0	5,915.07	702	1	5,915	703	702	1	5,915	
50	953	366	KOHALA MIDDLE	M	170	194.61	1,332,668	7,839.22	157	178.77	1,274,396	8,117.17	(58,271)	(13)	1,306,014	0	31,618	8,318.56	156	(1)	0	152	157	(5)	0	
50	953	376	KONAWAENA MIDDLE	M	659	758.93	3,852,683	5,846.26	610	701.86	3,647,027	5,978.73	(205,657)	(49)	3,775,630	0	128,602	6,189.56	605	(5)	0	590	610	(20)	0	
50	953	390	KEALAKEHE INTER	M	692	815.78	4,122,578	5,957.48	694	818.95	4,194,747	6,044.30	72,168	2	0	0	0	6,044.30	688	(6)	0	679	694	(15)	0	
60	961	404	IAO INTER	M	886	995.99	4,918,432	5,551.28	818	919.06	4,638,993	5,671.14	(279,439)	(68)	4,820,063	0	181,071	5,892.50	809	(9)	0	813	818	(5)	0	
60	961	420	KALAMA INTER	M	917	1,022.52	5,043,982	5,500.53	831	925.69	4,675,239	5,626.04	(368,742)	(86)	4,943,102	0	267,863	5,948.38	831	0	0	824	831	(7)	0	
60	961	428	MAUI WAENA INTER	M	1,146	1,310.25	6,308,591	5,504.88	1,140	1,310.03	6,399,875	5,613.93	91,284	(6)	0	0	0	5,613.93	1,123	(17)	0	1,118	1,140	(22)	0	
60	961	430	LOKELANI INTER	M	442	503.67	2,707,935	6,126.55	454	517.29	2,804,991	6,178.39	97,056	12	0	0	0	6,178.39	450	(4)	0	450	454	(4)	0	
60	962	413	LAHAINA INTER	M	702	807.59	4,060,536	5,784.24	658	762.64	3,913,954	5,948.26	(146,581)	(44)	3,979,325	0	65,371	6,047.61	658	0	0	653	658	(5)	0	
60	962	434	MOLOKAI MIDDLE	M	184	208.92	1,397,942	7,597.51	174	196.70	1,357,109	7,799.48	(40,834)	(10)	1,369,983	0	12,874	7,873.47	174	0	0	170	174	(4)	0	
70	971	447	KAPAA MIDDLE	M	605	676.79	3,496,459	5,779.27	597	669.61	3,511,548	5,881.99	15,090	(8)	0	0	0	5,881.99	601	4	23,528	603	601	2	11,764	
70	971	448	KAMAKAHELEI MIDDLE	M	863	968.90	4,802,201	5,564.54	829	931.78	4,701,563	5,671.37	(100,638)	(34)	4,706,157	0	4,594	5,676.91	825	(4)	0	828	829	(1)	0	
70	971	464	WAIMEA CANYON MIDDLE	M	488	554.34	2,946,831	6,038.59	485	551.74	2,974,120	6,132.21	27,290	(3)	0	0	0	6,132.21	488	3	18,397	486	488	(2)	0	
SUBTOTAL - ALL MIDDLE SCHOOLS					**28,496**	**32,043.43**	**161,628,237**	**5,671.96**	**27,002**	**30,402.13**	**156,414,741**	**5,792.71**	**(5,308,497)**	**(1,494)**	**103,936,503**	**0**	**3,644,468**	**5,927.68**	**26,959**	**(43)**	**376,421**	**26,834**	**27,068**	**(234)**	**147,109**	

Department of Education
WSF Allocation Comparison for FY2021-2022
Allocations based on various Enrollment Counts

			(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	#
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)				FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY21-22 WSF ALLOC - AUG 31, 2021 COUNT			FY21-22 WSF ALLOC - OCT ENROLL				
						FY21-22	FY21-22 WSF TENT ALLOC			FY21-22	FY21-22 WSF OEC ALLOC			CHANGE IN ENROLL												
					FY21-22	PROJECT	FY21-22 TTL	Total WSF	FY21-22	WEIGHTED	FY21-22 TTL	Total WSF	FY21-22 OEC ALLOC ADJUST	(FY22 Proj vs	MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for	REVISED WSF	FY21-22 ENROLL	CHANGE IN ENROLL AUG 31	08/31 ALLOC ADJ @ 100% of OEC	FY21-22 ENROLL	GREATER OF AUG OEC	NET CHANGE IN ENROLL	ALLOC ADJ FOR OCT COUNT
					PROJECT	WEIGHTED	WSF *TENT.*	Allocation	OFFICIAL	OFFICIAL	WSF *OEC*	Alloc Per		FY22 OEC	MIN	MAX	Loss / Gain	ALLOC per	COUNT	vs.	Alloc Per	COUNT	or	FOR OCT	(x *100%* of
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student			if < -2.00%	if < 100.00%	Limit	Student	08/31/21	AUG OEC	Student	10/12/21	AUG 31 ENRL	ENROLL	Alloc / Stdnt)	
10	917	100	AINA HAINA	E	478	537.99	2,719,009	5,688.30	413	462.06	2,411,241	5,838.36	(307,767)	(65)	2,664,629	0	253,388	6,451.89	405	(8)	0	402	413	(11)	0	
10	917	107	FERN	E	403	513.31	2,626,274	6,516.81	390	496.57	2,585,922	6,630.57	(40,351)	(13)	0	0	0	6,630.57	388	(2)	0	392	390	2	13,261	
10	917	108	HAHAIONE	E	568	642.06	3,174,546	5,588.99	549	618.60	3,113,225	5,670.72	(61,321)	(19)	0	0	0	5,670.72	552	3	17,012	552	552	0	0	
10	917	113	KAEWAI	E	317	398.83	2,106,887	6,646.33	278	349.43	1,908,875	6,866.46	(198,012)	(39)	2,064,749	0	155,874	7,427.16	278	0	0	278	278	0	0	
10	917	114	KAHALA	E	400	464.63	2,375,469	5,938.67	342	398.60	2,109,409	6,167.86	(266,060)	(58)	2,327,960	0	218,551	6,806.90	342	0	0	340	342	(2)	0	
10	917	120	KALIHI	E	184	234.94	1,369,575	7,443.34	183	237.87	1,399,893	7,649.69	30,319	(1)	0	0	0	7,649.69	184	1	7,650	182	184	(2)	0	
10	917	121	KALIHI KAI	E	566	716.50	3,550,812	6,273.52	538	685.00	3,457,072	6,425.78	(93,740)	(28)	3,479,796	0	22,724	6,468.02	543	5	32,129	546	543	3	19,277	
10	917	122	KALIHI UKA	E	264	315.11	1,718,873	6,510.88	249	299.28	1,669,054	6,703.03	(49,818)	(15)	1,684,496	0	15,441	6,765.04	247	(2)	0	248	249	(1)	0	
10	917	123	KALIHI WAENA	E	480	589.33	2,952,315	6,150.66	487	598.89	3,037,629	6,237.43	85,314	7	0	0	0	6,237.43	484	(3)	0	487	487	0	0	
10	917	124	KAPALAMA	E	602	706.99	3,485,437	5,789.76	529	623.97	3,156,394	5,966.72	(329,043)	(73)	3,415,728	0	259,334	6,456.95	533	4	23,867	511	533	(22)	0	
10	917	127	KOKO HEAD	E	305	345.95	1,863,812	6,110.86	347	395.19	2,113,362	6,090.38	249,549	42	0	0	0	6,090.38	328	(19)	0	327	347	(20)	0	
10	917	130	LIHOLIHO	E	456	532.22	2,678,691	5,874.32	433	507.52	2,604,093	6,014.07	(74,597)	(23)	2,625,117	0	21,023	6,062.63	425	(8)	0	422	433	(11)	0	
10	917	133	LINAPUNI	E	110	154.29	1,037,722	9,433.84	99	139.34	977,109	9,869.79	(60,612)	(11)	1,016,968	0	39,858	10,272.40	98	(1)	0	102	99	3	29,609	
10	917	145	PUUHALE	E	276	349.05	1,886,650	6,835.69	260	331.11	1,829,035	7,034.75	(57,615)	(16)	1,848,917	0	19,882	7,111.22	262	2	14,070	262	262	0	0	
10	917	150	WAIKIKI	E	583	686.46	3,365,063	5,771.98	544	642.41	3,213,886	5,907.88	(151,179)	(39)	3,297,762	0	83,877	6,062.06	545	1	5,908	539	545	(6)	0	
10	917	153	WILSON	E	575	649.57	3,202,691	5,569.90	540	612.53	3,080,427	5,704.49	(122,263)	(35)	3,138,637	0	58,210	5,812.29	539	(1)	0	523	540	(17)	0	
10	917	155	KAMILOIKI	E	398	439.79	2,281,051	5,731.28	382	422.84	2,234,814	5,850.30	(46,238)	(16)	2,235,430	0	616	5,851.91	382	0	0	385	382	3	17,551	
10	919	101	ALA WAI	E	364	450.13	2,337,349	6,421.29	374	464.90	2,436,954	6,515.92	99,606	10	0	0	0	6,515.92	369	(5)	0	373	374	(1)	0	
10	919	102	ALIIOLANI	E	253	297.17	1,638,330	6,475.61	246	288.36	1,619,249	6,582.31	(19,081)	(7)	0	0	0	6,582.31	247	1	6,582	243	247	(4)	0	
10	919	109	HOKULANI	E	321	360.46	1,917,607	5,973.85	271	302.96	1,681,891	6,206.24	(235,715)	(50)	1,879,254	0	197,363	6,934.52	271	0	0	258	271	(13)	0	
10	919	111	JEFFERSON	E	319	389.29	2,052,458	6,434.04	361	445.09	2,334,099	6,465.65	281,643	42	0	0	0	6,465.65	357	(4)	0	359	361	(2)	0	
10	919	112	KAAHUMANU	E	494	617.96	3,080,367	6,235.56	433	545.22	2,792,555	6,449.32	(287,812)	(61)	3,018,760	0	226,205	6,971.73	432	(1)	0	435	433	2	12,899	
10	919	117	KAIULANI	E	341	442.84	2,329,895	6,832.54	288	371.73	2,032,082	7,055.84	(297,814)	(53)	2,283,297	0	251,215	7,928.12	292	4	28,223	287	292	(5)	0	
10	919	125	KAULUWELA	E	486	617.76	3,107,571	6,394.18	466	592.89	3,036,916	6,516.99	(70,655)	(20)	3,045,420	0	8,504	6,535.24	453	(13)	0	450	466	(16)	0	
10	919	128	KUHIO	E	187	233.55	1,358,466	7,264.52	188	236.51	1,388,633	7,386.34	30,167	1	0	0	0	7,386.34	188	0	0	187	188	(1)	0	
10	919	129	LANAKILA	E	375	463.84	2,393,691	6,383.18	353	434.94	2,294,556	6,500.16	(99,136)	(22)	2,345,818	0	51,261	6,645.38	352	(1)	0	355	353	2	13,000	
10	919	131	LIKELIKE	E	331	424.35	2,248,363	6,792.64	280	357.10	1,966,330	7,022.61	(282,032)	(51)	2,203,395	0	237,065	7,869.27	278	(2)	0	279	280	(1)	0	
10	919	134	LINCOLN	E	355	420.72	2,194,754	6,182.41	350	415.53	2,200,847	6,288.14	6,093	(5)	0	0	0	6,288.14	358	8	50,305	357	358	(1)	0	
10	919	135	LUNALILO	E	249	312.89	1,707,011	6,855.47	244	306.53	1,700,302	6,968.45	(6,709)	(5)	0	0	0	6,968.45	251	7	48,779	255	251	4	27,874	
10	919	136	MAEMAE	E	686	776.39	3,791,594	5,527.10	659	750.25	3,727,261	5,655.93	(64,332)	(27)	0	0	0	5,655.93	653	(6)	0	647	659	(12)	0	
10	919	137	MANOA	E	531	600.80	2,998,669	5,647.21	502	569.17	2,897,192	5,771.30	(101,476)	(29)	2,938,695	0	41,504	5,853.97	496	(6)	0	498	502	(4)	0	
10	919	140	NOELANI	E	424	476.30	2,447,155	5,771.59	418	469.30	2,448,880	5,858.56	1,723	(6)	0	0	0	5,858.56	418	0	0	413	418	(5)	0	
10	919	141	NUUANU	E	370	414.60	2,161,689	5,842.40	338	379.24	2,030,216	6,006.56	(131,473)	(32)	2,118,455	0	88,239	6,267.62	334	(4)	0	335	338	(3)	0	
10	919	142	PALOLO	E	283	372.02	1,982,700	7,006.01	270	352.46	1,919,719	7,110.07	(62,982)	(13)	1,943,046	0	23,327	7,196.47	265	(5)	0	264	270	(6)	0	
10	919	143	PAUOA	E	380	447.71	2,313,218	6,087.42	356	415.79	2,199,576	6,178.59	(113,642)	(24)	2,266,954	0	67,377	6,367.85	355	(1)	0	353	356	(3)	0	
10	919	147	ROYAL	E	351	418.41	2,193,768	6,250.05	323	387.82	2,083,364	6,450.04	(110,405)	(28)	2,149,893	0	66,529	6,656.01	313	(10)	0	311	323	(12)	0	
SUBTOTAL - HONOLULU DISTRICT ELEM					**14,065**	**16,814.21**	**86,649,531**	**6,160.65**	**13,283**	**15,907.00**	**83,692,062**	**6,300.69**	**(2,957,466)**	**(782)**	**55,993,175**	**0**	**2,407,369**	**6,481.93**	**13,217**	**(66)**	**234,525**	**13,157**	**13,319**	**(162)**	**133,471**	

Department of Education
WSF Allocation Comparison for FY2021-2022
Allocations based on various Enrollment Counts

			(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	#
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)				FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY21-22 WSF ALLOC - AUG 31, 2021 COUNT			FY21-22 WSF ALLOC - OCT ENROLL				
						FY21-22	FY21-22 WSF TENT ALLOC			FY21-22	FY21-22 WSF OEC ALLOC		FY21-22 OEC	CHANGE IN ENROLL	MINIMUM / MAXIMUM		ADJUST	REVISED	FY21-22	CHANGE IN ENROLL	08/31 ALLOC ADJ @	FY21-22	GREATER OF	NET CHANGE	ALLOC ADJ FOR	
					FY21-22	PROJECT	FY21-22 TTL	Total WSF	FY21-22	WEIGHTED	FY21-22 TTL	Total WSF	ALLOC	(FY22 Proj	ALLOCATION ALLOWED		for	WSF	ENROLL	AUG 31	100% of OEC	ENROLL	AUG OEC	IN ENROLL	OCT COUNT	
					PROJECT	WEIGHTED	WSF *TENT.*	Allocation	OFFICIAL	OFFICIAL	WSF *OEC*	Alloc Per	ADJUST	vs	MIN	MAX	Loss / Gain	ALLOC per	COUNT	vs.	Alloc Per	COUNT	or	FOR OCT	(x *100%* of	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		FY22 OEC	if < -2.00%	if < 100.00%	Limit	Student	08/31/21	AUG OEC	Student	10/12/21	AUG 31 ENRL	ENROLL	Alloc / Stdnt)	
20	921	200	AIEA	E	313	390.71	2,077,996	6,638.96	313	391.72	2,110,551	6,742.98	32,557	0	0	0	0	6,742.98	318	5	33,715	312	318	(6)	0	
20	921	203	ALIAMANU	E	634	715.22	3,505,734	5,529.55	634	715.25	3,556,025	5,608.87	50,291	0	0	0	0	5,608.87	639	5	28,044	639	639	0	0	
20	921	209	HICKAM	E	543	595.91	2,978,843	5,485.90	463	510.00	2,629,603	5,679.49	(349,239)	(80)	2,919,266	0	289,663	6,305.11	468	5	28,397	474	468	6	34,077	
20	921	215	MAKALAPA	E	638	733.38	3,579,128	5,609.92	590	678.61	3,382,156	5,732.47	(196,973)	(48)	3,507,546	0	125,390	5,944.99	590	0	0	592	590	2	11,465	
20	921	217	MOANALUA	E	649	716.06	3,515,072	5,416.14	644	710.96	3,542,446	5,500.69	27,375	(5)	0	0	0	5,500.69	643	(1)	0	642	644	(2)	0	
20	921	220	MOKULELE	E	208	233.71	1,355,591	6,517.26	221	249.73	1,445,101	6,538.92	89,511	13	0	0	0	6,538.92	224	3	19,617	227	224	3	19,617	
20	921	221	NIMITZ	E	620	687.98	3,392,276	5,471.41	554	614.18	3,104,581	5,603.94	(287,695)	(66)	3,324,430	0	219,849	6,000.78	556	2	11,208	560	556	4	22,416	
20	921	222	PEARL HARBOR	E	466	537.25	2,722,228	5,841.69	464	536.34	2,756,087	5,939.84	33,859	(2)	0	0	0	5,939.84	472	8	47,519	474	472	2	11,880	
20	921	223	PEARL HARBOR KAI	E	391	438.47	2,275,362	5,819.34	347	388.40	2,078,049	5,988.61	(197,314)	(44)	2,229,855	0	151,806	6,426.09	347	0	0	354	347	7	41,920	
20	921	225	RED HILL	E	430	484.85	2,483,045	5,774.52	437	493.74	2,557,798	5,853.08	74,753	7	0	0	0	5,853.08	433	(4)	0	438	437	1	5,853	
20	921	227	SCOTT	E	486	564.53	2,840,403	5,844.45	451	522.31	2,687,876	5,959.81	(152,527)	(35)	2,783,595	0	95,719	6,172.05	465	14	83,437	468	465	3	17,879	
20	921	228	SHAFTER	E	394	450.61	2,326,956	5,905.98	402	459.06	2,397,184	5,963.14	70,227	8	0	0	0	5,963.14	404	2	11,926	402	404	(2)	0	
20	921	233	WAIMALU	E	411	482.85	2,468,600	6,006.33	374	440.26	2,308,892	6,173.51	(159,708)	(37)	2,419,228	0	110,336	6,468.53	377	3	18,521	372	377	(5)	0	
20	921	235	WEBLING	E	425	475.47	2,438,404	5,737.42	444	496.68	2,568,516	5,784.95	130,113	19	0	0	0	5,784.95	423	(21)	0	416	444	(28)	0	
20	921	239	SALT LAKE	E	712	837.14	4,037,205	5,670.23	673	792.30	3,893,318	5,785.02	(143,886)	(39)	3,956,461	0	63,142	5,878.84	676	3	17,355	670	676	(6)	0	
20	921	243	PEARL RIDGE	E	478	529.60	2,680,708	5,608.18	441	492.40	2,548,708	5,779.38	(132,000)	(37)	2,627,094	0	78,386	5,957.13	444	3	17,338	446	444	2	11,559	
20	922	206	HALEIWA	E	217	245.25	1,407,668	6,486.95	232	265.14	1,515,690	6,533.15	108,023	15	0	0	0	6,533.15	230	(2)	0	231	232	(1)	0	
20	922	207	INOUYE	E	630	712.92	3,510,623	5,572.42	582	658.37	3,311,939	5,690.62	(198,685)	(48)	3,440,410	0	128,472	5,911.36	594	12	68,287	586	594	(8)	0	
20	922	208	HELEMANO	E	530	622.71	3,089,373	5,829.01	483	570.53	2,896,404	5,996.70	(192,969)	(47)	3,027,586	0	131,182	6,268.29	488	5	29,983	493	488	5	29,983	
20	922	210	ILIAHI	E	384	439.58	2,277,354	5,930.61	334	384.69	2,058,359	6,162.75	(218,994)	(50)	2,231,806	0	173,447	6,682.06	326	(8)	0	323	334	(11)	0	
20	922	211	KAALA	E	466	572.96	2,882,242	6,185.07	422	518.03	2,672,035	6,331.84	(210,207)	(44)	2,824,597	0	152,562	6,693.36	420	(2)	0	413	422	(9)	0	
20	922	212	KIPAPA	E	605	694.79	3,430,073	5,669.54	540	619.59	3,135,928	5,807.27	(294,145)	(65)	3,361,472	0	225,543	6,224.95	539	(1)	0	538	540	(2)	0	
20	922	226	SOLOMON	E	773	909.15	4,390,692	5,680.07	743	869.98	4,276,275	5,755.42	(114,418)	(30)	4,302,878	0	26,604	5,791.22	739	(4)	0	749	743	6	34,532	
20	922	229	WAHIAWA	E	405	485.85	2,495,269	6,161.16	427	507.87	2,630,360	6,160.09	135,091	22	0	0	0	6,160.09	429	2	12,320	427	429	(2)	0	
20	922	231	WAIALUA	E	505	577.07	2,891,529	5,725.80	472	538.79	2,758,068	5,843.37	(133,462)	(33)	2,833,699	0	75,630	6,003.60	470	(2)	0	463	472	(9)	0	
20	922	234	MILILANI-WAENA	E	798	888.03	4,288,282	5,373.79	761	842.83	4,144,989	5,446.77	(143,294)	(37)	4,202,516	0	57,527	5,522.36	761	0	0	760	761	(1)	0	
20	922	236	WHEELER	E	637	727.29	3,572,631	5,608.53	642	734.78	3,658,164	5,698.08	85,534	5	0	0	0	5,698.08	621	(21)	0	559	642	(83)	0	
20	922	240	MILILANI IKE	E	605	656.62	3,250,912	5,373.41	513	554.53	2,832,214	5,520.88	(418,699)	(92)	3,185,894	0	353,680	6,210.32	506	(7)	0	509	513	(4)	0	
20	922	241	MILILANI MAUKA	E	726	803.99	3,910,102	5,385.82	698	774.63	3,833,062	5,491.49	(77,041)	(28)	0	0	0	5,491.49	698	0	0	702	698	4	21,966	
20	922	242	MILILANI UKA	E	729	812.04	3,949,271	5,417.38	715	796.33	3,935,027	5,503.53	(14,245)	(14)	0	0	0	5,503.53	716	1	5,504	706	716	(10)	0	
SUBTOTAL - CENTRAL DISTRICT ELEM					**15,808**	**18,021.98**	**90,023,571**	**5,694.81**	**15,016**	**17,128.05**	**87,225,405**	**5,808.83**	**(2,798,166)**	**(792)**	**53,178,333**	**0**	**2,458,940**	**5,972.59**	**15,016**	**0**	**433,171**	**14,945**	**15,089**	**(144)**	**263,147**	

Department of Education
WSF Allocation Comparison for FY2021-2022
Allocations based on various Enrollment Counts

			(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	#
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)				FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY21-22 WSF ALLOC - AUG 31, 2021 COUNT			FY21-22 WSF ALLOC - OCT ENROLL				
						FY21-22	FY21-22 WSF TENT ALLOC			FY21-22	FY21-22 WSF OEC ALLOC			CHANGE IN ENROLL (FY22 Proj vs FY22 OEC			ADJUST for Loss / Gain Limit	REVISED WSF ALLOC per Student	FY21-22 ENROLL COUNT 08/31/21	CHANGE IN ENROLL AUG 31 vs. AUG OEC	08/31 ALLOC ADJ @ 100% of OEC Alloc Per Student	FY21-22 ENROLL COUNT 10/12/21	GREATER OF AUG OEC or AUG 31 ENRL	NET CHANGE IN ENROLL FOR OCT ENROLL	ALLOC ADJ FOR OCT COUNT (x 100% of Alloc / Stdnt)	
					FY21-22 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY21-22 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY21-22 OFFICIAL ENROLL	OFFICIAL WEIGHTED ENROLL	FY21-22 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY21-22 OEC ALLOC ADJUST		MINIMUM / MAXIMUM ALLOCATION ALLOWED MIN if < -2.00%	MAX if < 100.00%									
Dist.	CA ID	Org ID	Org Desc	Gr Lvl																						
30	931	251	BARBERS POINT	E	518	602.92	3,014,531	5,819.56	514	600.52	3,046,188	5,926.44	31,658	(4)	0	0	0	5,926.44	469	(45)	0	466	514	(48)	0	
30	931	253	EWA	E	1,054	1,221.47	5,791,738	5,495.01	1,079	1,251.43	6,014,712	5,574.34	222,974	25	0	0	0	5,574.34	1,065	(14)	0	1,056	1,079	(23)	0	
30	931	254	EWA BEACH	E	701	793.60	3,856,059	5,500.80	777	880.78	4,307,645	5,543.94	451,585	76	0	0	0	5,543.94	778	1	5,544	768	778	(10)	0	
30	931	256	IROQUOIS POINT	E	666	750.90	3,671,121	5,512.19	682	769.87	3,810,316	5,586.97	139,195	16	0	0	0	5,586.97	658	(24)	0	631	682	(51)	0	
30	931	259	MAKAKILO	E	466	532.85	2,697,116	5,787.80	481	551.24	2,818,513	5,859.69	121,397	15	0	0	0	5,859.69	476	(5)	0	446	481	(35)	0	
30	931	269	POHAKEA	E	457	533.05	2,697,319	5,902.23	459	534.05	2,739,518	5,968.45	42,199	2	0	0	0	5,968.45	461	2	11,937	462	461	1	5,968	
30	931	280	HOLOMUA	E (MT)	1,138	1,291.76	6,191,107	5,440.34	1,097	1,245.38	6,071,152	5,534.32	(119,954)	(41)	0	0	0	5,534.32	1,101	4	22,137	1,098	1,101	(3)	0	
30	931	281	KAIMILOA	E	669	776.98	3,781,110	5,651.88	677	791.12	3,900,140	5,760.92	119,031	8	0	0	0	5,760.92	675	(2)	0	671	677	(6)	0	
30	931	282	KAPOLEI	E	770	883.71	4,263,773	5,537.37	735	838.38	4,119,929	5,605.35	(143,843)	(35)	4,178,497	0	58,568	5,685.03	736	1	5,605	741	736	5	28,027	
30	931	286	MAUKA LANI	E	593	683.31	3,372,588	5,687.33	610	699.55	3,494,833	5,729.23	122,244	17	0	0	0	5,729.23	592	(18)	0	580	610	(30)	0	
30	931	293	HO'OKELE	E	827	921.02	4,434,130	5,361.71	787	878.17	4,303,879	5,468.72	(130,251)	(40)	4,345,448	0	41,569	5,521.53	786	(1)	0	791	787	4	21,875	
30	931	294	KEONEULA	E	955	1,075.09	5,139,678	5,381.86	926	1,038.97	5,050,723	5,454.34	(88,954)	(29)	0	0	0	5,454.34	928	2	10,909	921	928	(7)	0	
30	932	250	AHRENS	E	1,306	1,557.97	7,285,410	5,578.41	1,235	1,478.04	7,031,808	5,693.77	(253,601)	(71)	7,139,701	0	107,893	5,781.13	1,242	7	39,856	1,237	1,242	(5)	0	
30	932	260	MANANA	E	335	380.39	2,008,040	5,994.15	292	328.69	1,799,900	6,164.04	(208,141)	(43)	1,967,880	0	167,980	6,739.31	291	(1)	0	287	292	(5)	0	
30	932	264	PALISADES	E	412	465.02	2,391,054	5,803.53	403	454.08	2,374,129	5,891.14	(16,924)	(9)	0	0	0	5,891.14	397	(6)	0	397	403	(6)	0	
30	932	265	PEARL CITY	E	440	512.54	2,608,489	5,928.38	430	499.51	2,585,322	6,012.38	(23,168)	(10)	0	0	0	6,012.38	430	0	0	420	430	(10)	0	
30	932	267	PEARL CITY HIGHLANDS	E	556	622.05	3,105,637	5,585.68	538	603.34	3,064,159	5,695.46	(41,478)	(18)	0	0	0	5,695.46	538	0	0	533	538	(5)	0	
30	932	268	LEHUA	E	297	355.78	1,917,654	6,456.75	247	296.44	1,669,896	6,760.71	(247,758)	(50)	1,879,301	0	209,405	7,608.51	251	4	27,043	255	251	4	27,043	
30	932	274	WAIPAHU	E	1,007	1,281.01	6,108,619	6,066.16	932	1,186.35	5,764,639	6,185.23	(343,980)	(75)	5,986,446	0	221,807	6,423.23	949	17	105,149	951	949	2	12,370	
30	932	276	HONOWAI	E	676	805.38	3,924,765	5,805.87	632	756.18	3,757,270	5,945.05	(167,495)	(44)	3,846,270	0	89,000	6,085.87	635	3	17,835	623	635	(12)	0	
30	932	283	KANOELANI	E	765	861.67	4,173,822	5,455.98	769	865.23	4,250,901	5,527.83	77,079	4	0	0	0	5,527.83	769	0	0	763	769	(6)	0	
30	932	285	MOMILANI	E	411	447.40	2,314,133	5,630.49	407	443.69	2,328,786	5,721.83	14,652	(4)	0	0	0	5,721.83	407	0	0	408	407	1	5,722	
30	932	287	KALEIOPUU	E	893	1,031.23	4,932,060	5,523.02	852	983.49	4,787,363	5,618.97	(144,696)	(41)	4,833,419	0	46,055	5,673.03	838	(14)	0	841	852	(11)	0	
30	932	288	WAIAU	E	517	584.94	2,932,274	5,671.71	470	531.75	2,731,043	5,810.73	(201,230)	(47)	2,873,628	0	142,585	6,114.10	462	(8)	0	457	470	(13)	0	
30	932	290	WAIKELE	E	562	642.55	3,195,530	5,686.00	513	587.07	2,987,715	5,824.01	(207,815)	(49)	3,131,619	0	143,904	6,104.52	512	(1)	0	516	513	3	17,472	
30	933	257	MAILI	E	691	807.94	3,940,563	5,702.70	685	801.15	3,966,628	5,790.70	26,064	(6)	0	0	0	5,790.70	684	(1)	0	690	685	5	28,953	
30	933	258	MAKAHA	E	436	502.26	2,562,892	5,878.19	465	536.01	2,752,334	5,919.00	189,441	29	0	0	0	5,919.00	461	(4)	0	462	465	(3)	0	
30	933	261	NANAIKAPONO	E	752	885.24	4,289,643	5,704.31	731	858.35	4,229,298	5,785.63	(60,345)	(21)	0	0	0	5,785.63	744	13	75,213	749	744	5	28,928	
30	933	262	NANAKULI EL	E	357	413.27	2,162,291	6,056.84	365	423.80	2,239,468	6,135.53	77,177	8	0	0	0	6,135.53	369	4	24,542	368	369	(1)	0	
30	933	270	WAIANAE	E	472	562.13	2,844,747	6,027.01	453	538.88	2,777,959	6,132.36	(66,788)	(19)	2,787,852	0	9,893	6,154.20	450	(3)	0	449	453	(4)	0	
30	933	271	LEIHOKU	E	800	927.04	4,471,109	5,588.89	791	915.27	4,482,952	5,667.45	11,844	(9)	0	0	0	5,667.45	788	(3)	0	799	791	8	45,340	
SUBTOTAL - LEEWARD DISTRICT ELEM					**20,499**	**23,712.48**	**116,079,001**	**5,662.67**	**20,034**	**23,166.78**	**115,259,118**	**5,753.18**	**(819,880)**	**(465)**	**42,970,062**	**0**	**1,238,660**	**5,815.00**	**19,942**	**(92)**	**345,770**	**19,836**	**20,092**	**(256)**	**221,698**	

Department of Education
WSF Allocation Comparison for FY2021-2022
Allocations based on various Enrollment Counts

			(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	#
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)				FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY21-22 WSF ALLOC - AUG 31, 2021 COUNT			FY21-22 WSF ALLOC - OCT ENROLL				
						FY21-22	FY21-22 WSF TENT ALLOC			FY21-22	FY21-22 WSF OEC ALLOC		FY21-22 OEC	CHANGE IN ENROLL	MINIMUM / MAXIMUM		ADJUST	REVISED	FY21-22	CHANGE IN ENROLL	08/31 ALLOC ADJ @	FY21-22	GREATER OF	NET CHANGE	ALLOC ADJ FOR	
					FY21-22	PROJECT	FY21-22 TTL	Total WSF	FY21-22	WEIGHTED	FY21-22 TTL	Total WSF	ALLOC	(FY22 Proj	ALLOCATION ALLOWED		for	WSF	ENROLL	AUG 31	100% of OEC	ENROLL	AUG OEC	IN ENROLL	OCT COUNT	
					PROJECT	WEIGHTED	WSF *TENT.*	Allocation	OFFICIAL	OFFICIAL	WSF *OEC*	Alloc Per	ADJUST	vs	MIN	MAX	Loss / Gain	ALLOC per	COUNT	vs.	Alloc Per	COUNT	or	FOR OCT	(x *100%* of	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		FY22 OEC	if < -2.00%	if < 100.00%	Limit	Student	08/31/21	AUG OEC	Student	10/12/21	AUG 31 ENRL	ENROLL	Alloc / Stdnt)	
40	941	303	HAUULA	E	391	449.42	2,327,234	5,952.01	371	428.13	2,261,902	6,096.77	(65,333)	(20)	2,280,689	0	18,788	6,147.41	363	(8)	0	355	371	(16)	0	
40	941	304	HEEIA	E	416	469.90	2,414,837	5,804.90	383	433.38	2,281,639	5,957.28	(133,198)	(33)	2,366,540	0	84,901	6,178.96	382	(1)	0	381	383	(2)	0	
40	941	305	KAAAWA	E	117	131.19	894,795	7,647.82	115	128.31	890,880	7,746.78	(3,916)	(2)	0	0	0	7,746.78	115	0	0	121	115	6	46,481	
40	941	306	KAHALUU	E	290	333.39	1,803,779	6,219.93	260	299.27	1,671,744	6,429.78	(132,036)	(30)	1,767,704	0	95,960	6,798.86	256	(4)	0	242	260	(18)	0	
40	941	313	KANEOHE	E	657	727.58	3,571,746	5,436.45	587	648.31	3,261,788	5,556.71	(309,956)	(70)	3,500,311	0	238,522	5,963.05	585	(2)	0	586	587	(1)	0	
40	941	314	PUOHALA	E	278	317.20	1,732,681	6,232.66	279	320.11	1,768,380	6,338.28	35,700	1	0	0	0	6,338.28	277	(2)	0	275	279	(4)	0	
40	941	315	KAPUNAHALA	E	560	630.72	3,134,431	5,597.20	479	535.95	2,747,314	5,735.52	(387,118)	(81)	3,071,743	0	324,429	6,412.82	479	0	0	478	479	(1)	0	
40	941	319	LAIE	E	656	746.97	3,655,095	5,571.79	638	727.04	3,616,996	5,669.27	(38,098)	(18)	0	0	0	5,669.27	625	(13)	0	620	638	(18)	0	
40	941	323	PARKER	E	287	330.01	1,782,957	6,212.39	275	318.82	1,755,568	6,383.88	(27,389)	(12)	0	0	0	6,383.88	277	2	12,768	277	277	0	0	
40	941	325	SUNSET BEACH	E	407	454.60	2,345,442	5,762.76	386	431.62	2,272,837	5,888.18	(72,604)	(21)	2,298,533	0	25,696	5,954.75	379	(7)	0	372	386	(14)	0	
40	941	326	WAIAHOLE	E	101	113.50	816,126	8,080.46	107	120.37	855,474	7,995.08	39,347	6	0	0	0	7,995.08	106	(1)	0	101	107	(6)	0	
40	941	331	KAHUKU	E	388	443.41	2,295,341	5,915.83	336	383.85	2,055,205	6,116.68	(240,135)	(52)	2,249,434	0	194,229	6,694.74	332	(4)	0	331	336	(5)	0	
40	941	335	AHUIMANU	E	263	292.14	1,618,698	6,154.75	279	310.46	1,722,832	6,175.03	104,134	16	0	0	0	6,175.03	279	0	0	277	279	(2)	0	
40	942	300	AIKAHI	E	496	547.55	2,757,063	5,558.60	484	533.19	2,730,411	5,641.35	(26,652)	(12)	0	0	0	5,641.35	481	(3)	0	489	484	5	28,207	
40	942	302	ENCHANTED LAKE	E	329	366.57	1,951,468	5,931.51	290	322.47	1,776,437	6,125.64	(175,031)	(39)	1,912,439	0	136,002	6,594.62	290	0	0	289	290	(1)	0	
40	942	308	KAILUA	E	346	398.38	2,089,515	6,039.06	325	371.88	1,997,198	6,145.23	(92,317)	(21)	2,047,725	0	50,527	6,300.69	325	0	0	325	325	0	0	
40	942	311	KAINALU	E	453	496.77	2,538,179	5,603.04	500	549.73	2,814,839	5,629.68	276,661	47	0	0	0	5,629.68	494	(6)	0	494	500	(6)	0	
40	942	317	KEOLU	E	125	143.28	948,658	7,589.26	120	138.08	935,196	7,793.30	(13,461)	(5)	0	0	0	7,793.30	119	(1)	0	118	120	(2)	0	
40	942	321	MAUNAWILI	E	372	409.83	2,148,770	5,776.26	338	374.61	2,016,896	5,967.15	(131,874)	(34)	2,105,794	0	88,899	6,230.16	338	0	0	345	338	7	41,770	
40	942	322	MOKAPU	E	795	881.04	4,254,614	5,351.72	813	917.41	4,482,309	5,513.29	227,695	18	0	0	0	5,513.29	832	19	104,753	845	832	13	71,673	
40	942	324	POPE	E	213	246.27	1,411,106	6,624.91	194	224.00	1,326,937	6,839.88	(84,169)	(19)	1,382,884	0	55,947	7,128.27	189	(5)	0	181	194	(13)	0	
40	942	330	KAELEPULU	E	216	236.13	1,367,234	6,329.79	188	204.47	1,239,476	6,592.96	(127,758)	(28)	1,339,889	0	100,413	7,127.07	184	(4)	0	185	188	(3)	0	
SUBTOTAL - WINDWARD DISTRICT ELEM					**8,156**	**9,165.86**	**47,859,769**	**5,868.04**	**7,747**	**8,721.45**	**46,482,259**	**6,000.03**	**(1,377,508)**	**(409)**	**26,323,685**	**0**	**1,414,312**	**6,182.60**	**7,707**	**(40)**	**117,521**	**7,687**	**7,768**	**(81)**	**188,131**	

Department of Education
WSF Allocation Comparison for FY2021-2022
Allocations based on various Enrollment Counts

			(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	#
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)				FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY21-22 WSF ALLOC - AUG 31, 2021 COUNT			FY21-22 WSF ALLOC - OCT ENROLL				
						FY21-22	FY21-22 WSF TENT ALLOC			FY21-22	FY21-22 WSF OEC ALLOC		FY21-22 OEC	CHANGE IN ENROLL	MINIMUM / MAXIMUM		ADJUST	REVISED	FY21-22	CHANGE IN ENROLL	08/31 ALLOC ADJ @	FY21-22	GREATER OF	NET CHANGE	ALLOC ADJ FOR	
					FY21-22	PROJECT	FY21-22 TTL	Total WSF	FY21-22	WEIGHTED	FY21-22 TTL	Total WSF	ALLOC	(FY22 Proj vs	ALLOCATION ALLOWED		for	WSF	ENROLL	AUG 31	100% of OEC	ENROLL	AUG OEC	IN ENROLL	OCT COUNT	
					PROJECT	WEIGHTED	WSF *TENT.*	Allocation	OFFICIAL	OFFICIAL	WSF *OEC*	Alloc Per	ADJUST		MIN	MAX	Loss / Gain	ALLOC per	COUNT	vs.	Alloc Per	COUNT	or	FOR OCT	(x *100%* of	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		FY22 OEC	if < -2.00%	if < 100.00%	Limit	Student	08/31/21	AUG OEC	Student	10/12/21	AUG 31 ENRL	ENROLL	Alloc / Stdnt)	
50	951	351	DE SILVA	E	481	539.55	2,725,437	5,666.19	464	516.75	2,659,792	5,732.31	(65,645)	(17)	2,670,928	0	11,136	5,756.31	464	0	0	462	464	(2)	0	
50	951	352	HAAHEO	E	185	211.97	1,257,281	6,796.11	179	204.77	1,239,389	6,923.96	(17,891)	(6)	0	0	0	6,923.96	178	(1)	0	175	179	(4)	0	
50	951	357	HILO UNION	E	442	529.39	2,686,242	6,077.47	416	491.66	2,551,457	6,133.31	(134,785)	(26)	2,632,518	0	81,060	6,328.17	413	(3)	0	415	416	(1)	0	
50	951	367	KAPIOLANI	E	365	437.46	2,282,975	6,254.73	397	477.55	2,498,088	6,292.41	215,112	32	0	0	0	6,292.41	398	1	6,292	400	398	2	12,585	
50	951	369	KAUMANA	E	247	282.04	1,572,379	6,365.91	242	273.84	1,554,858	6,425.03	(17,520)	(5)	0	0	0	6,425.03	242	0	0	242	242	0	0	
50	951	372	KEAUKAHA	E	427	496.35	2,532,726	5,931.44	385	445.32	2,335,014	6,064.97	(197,713)	(42)	2,482,072	0	147,058	6,446.94	378	(7)	0	369	385	(16)	0	
50	951	384	WAIAKEA	E	875	1,019.73	4,883,051	5,580.63	813	944.19	4,610,762	5,671.29	(272,289)	(62)	4,785,390	0	174,628	5,886.09	816	3	17,014	812	816	(4)	0	
50	951	386	WAIAKEAWAENA	E	714	825.38	4,008,511	5,614.16	696	801.50	3,957,942	5,686.70	(50,569)	(18)	0	0	0	5,686.70	683	(13)	0	682	696	(14)	0	
50	952	353	KEAAU II	E	865	1,036.32	4,956,415	5,729.96	856	1,022.74	4,967,695	5,803.38	11,281	(9)	0	0	0	5,803.38	852	(4)	0	848	856	(8)	0	
50	952	379	MT. VIEW	E	470	559.74	2,818,320	5,996.43	472	563.83	2,876,473	6,094.22	58,152	2	0	0	0	6,094.22	460	(12)	0	458	472	(14)	0	
50	952	380	NAALEHU	E	420	521.00	2,664,859	6,344.90	394	486.23	2,542,345	6,452.65	(122,513)	(26)	2,611,562	0	69,217	6,628.33	396	2	12,905	396	396	0	0	
50	952	381	PAHOA	E	347	414.84	2,159,090	6,222.16	363	432.98	2,270,259	6,254.16	111,169	16	0	0	0	6,254.16	361	(2)	0	371	363	8	50,033	
50	952	391	KEONEPOKO	E	558	667.65	3,313,001	5,937.28	587	696.25	3,491,010	5,947.21	178,011	29	0	0	0	5,947.21	582	(5)	0	568	587	(19)	0	
50	953	358	HOLUALOA	E	526	622.56	3,112,120	5,916.58	444	526.03	2,714,489	6,113.71	(397,630)	(82)	3,049,877	0	335,388	6,869.09	446	2	12,227	446	446	0	0	
50	953	359	HONAUNAU	E	154	195.04	1,187,110	7,708.50	142	177.54	1,120,694	7,892.21	(66,415)	(12)	1,163,367	0	42,673	8,192.73	136	(6)	0	129	142	(13)	0	
50	953	361	HONOKAA	E	381	439.74	2,277,816	5,978.52	397	456.45	2,384,729	6,006.87	106,913	16	0	0	0	6,006.87	389	(8)	0	376	397	(21)	0	
50	953	363	HOOKENA	E	123	146.22	963,912	7,836.68	123	144.88	968,108	7,870.79	4,197	0	0	0	0	7,870.79	124	1	7,871	117	124	(7)	0	
50	953	371	KAHAKAI	E	691	843.78	4,127,596	5,973.37	660	804.19	4,005,794	6,069.38	(121,803)	(31)	4,045,044	0	39,250	6,128.85	643	(17)	0	618	660	(42)	0	
50	953	375	KONAWAENA	E	575	684.01	3,386,045	5,888.77	544	642.65	3,245,447	5,965.90	(140,598)	(31)	3,318,324	0	72,877	6,099.86	549	5	29,829	545	549	(4)	0	
50	953	387	WAIMEA	E	507	603.71	3,012,734	5,942.28	478	566.09	2,884,079	6,033.64	(128,655)	(29)	2,952,479	0	68,400	6,176.73	470	(8)	0	465	478	(13)	0	
50	953	388	KEALAKEHE	E	882	1,081.97	5,213,149	5,910.60	821	1,002.35	4,924,466	5,998.13	(288,682)	(61)	5,108,886	0	184,420	6,222.76	806	(15)	0	813	821	(8)	0	
50	953	395	KOHALA	E	358	419.68	2,191,355	6,121.10	346	406.10	2,159,050	6,240.03	(32,305)	(12)	0	0	0	6,240.03	344	(2)	0	330	346	(16)	0	
SUBTOTAL - HAWAII DISTRICT ELEM					**10,593**	**12,578.12**	**63,332,121**	**5,978.68**	**10,219**	**12,083.88**	**61,961,942**	**6,063.41**	**(1,370,179)**	**(374)**	**34,820,447**	**0**	**1,226,107**	**6,183.39**	**10,130**	**(89)**	**86,138**	**10,037**	**10,233**	**(196)**	**62,618**	
60	961	401	HAIKU	E	397	462.03	2,376,173	5,985.32	336	390.71	2,084,235	6,203.08	(291,938)	(61)	2,328,649	0	244,414	6,930.50	332	(4)	0	326	336	(10)	0	
60	961	405	KAHULUI	E	882	1,068.74	5,117,553	5,802.21	849	1,032.23	5,026,432	5,920.41	(91,122)	(33)	0	0	0	5,920.41	843	(6)	0	851	849	2	11,841	
60	961	409	KIHEI	E	696	840.59	4,081,944	5,864.86	723	874.85	4,297,688	5,944.24	215,743	27	0	0	0	5,944.24	731	8	47,554	714	731	(17)	0	
60	961	412	KULA	E	424	482.03	2,471,437	5,828.86	394	446.21	2,342,077	5,944.36	(129,360)	(30)	2,422,008	0	79,931	6,147.23	383	(11)	0	374	394	(20)	0	
60	961	416	LIHIKAI	E	852	1,043.27	4,999,498	5,867.96	765	934.66	4,577,402	5,983.53	(422,096)	(87)	4,899,508	0	322,107	6,404.59	762	(3)	0	762	765	(3)	0	
60	961	417	MAKAWAO	E	552	634.18	3,153,299	5,712.50	530	607.83	3,077,902	5,807.36	(75,398)	(22)	3,090,233	0	12,331	5,830.63	516	(14)	0	502	530	(28)	0	
60	961	422	PAIA	E	411	470.01	2,417,284	5,881.47	381	439.15	2,309,753	6,062.34	(107,532)	(30)	2,368,939	0	59,186	6,217.69	379	(2)	0	380	381	(1)	0	
60	961	424	WAIHEE	E	649	758.97	3,707,997	5,713.40	585	683.49	3,417,966	5,842.68	(290,031)	(64)	3,633,837	0	215,871	6,211.69	590	5	29,213	590	590	0	0	
60	961	425	WAILUKU	E	631	755.76	3,711,223	5,881.49	599	716.98	3,587,441	5,989.05	(123,782)	(32)	3,636,999	0	49,558	6,071.78	595	(4)	0	585	599	(14)	0	
60	961	426	PUKALANI	E	481	562.43	2,838,044	5,900.30	436	508.43	2,631,024	6,034.46	(207,021)	(45)	2,781,284	0	150,260	6,379.09	436	0	0	435	436	(1)	0	
60	961	431	KAMALII	E	471	536.66	2,721,194	5,777.48	409	466.31	2,437,740	5,960.25	(283,454)	(62)	2,666,770	0	229,030	6,520.22	400	(9)	0	395	409	(14)	0	
60	961	433	POMAIKAI	E	555	616.82	3,075,960	5,542.27	540	601.04	3,047,538	5,643.59	(28,424)	(15)	0	0	0	5,643.59	541	1	5,644	538	541	(3)	0	
60	961	436	PUU KUKUI	E	784	893.17	4,318,316	5,508.06	694	783.87	3,882,809	5,594.83	(435,506)	(90)	4,231,949	0	349,140	6,097.91	691	(3)	0	676	694	(18)	0	
60	962	406	KAMEHAMEHA III	E	747	887.50	4,307,178	5,765.97	646	768.68	3,826,248	5,922.98	(480,931)	(101)	4,221,035	0	394,787	6,534.11	644	(2)	0	619	646	(27)	0	
60	962	407	KAUNAKAKAI	E	309	358.38	1,917,782	6,206.41	261	301.13	1,681,812	6,443.72	(235,969)	(48)	1,879,426	0	197,614	7,200.87	260	(1)	0	258	261	(3)	0	
60	962	410	KILOHANA	E	73	85.68	691,639	9,474.51	80	93.53	733,461	9,168.26	41,822	7	0	0	0	9,168.26	73	(7)	0	76	80	(4)	0	
60	962	419	MAUNALOA	E	31	36.88	472,372	15,237.81	46	54.64	555,937	12,085.58	83,565	15	0	0	0	12,085.58	48	2	24,171	48	48	0	0	
60	962	429	NAHIENAENA	E	763	911.75	4,405,816	5,774.33	665	801.42	3,966,677	5,964.93	(439,139)	(98)	4,317,700	0	351,023	6,492.78	670	5	29,825	657	670	(13)	0	
SUBTOTAL - MAUI DISTRICT ELEM					**9,708**	**11,404.86**	**56,784,711**	**5,849.27**	**8,939**	**10,505.14**	**53,484,141**	**5,983.24**	**(3,300,572)**	**(769)**	**42,478,337**	**0**	**2,655,251**	**6,280.28**	**8,894**	**(45)**	**136,407**	**8,786**	**8,960**	**(174)**	**11,841**	

Department of Education
WSF Allocation Comparison for FY2021-2022
Allocations based on various Enrollment Counts

			(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(30)	(31)	(32)	(33)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	#
					FY21-22 WSF REVISED TENTATIVE ALLOC (FinPlan + FP Adjs)				FY21-22 WSF OEC ALLOC						FY21-22 ADJUSTMENT FOR OEC LOSS / GAIN LIMIT				FY21-22 WSF ALLOC - AUG 31, 2021 COUNT			FY21-22 WSF ALLOC - OCT ENROLL				
						FY21-22	FY21-22 WSF TENT ALLOC			FY21-22	FY21-22 WSF OEC ALLOC			CHANGE IN ENROLL (FY22 Proj vs	MINIMUM / MAXIMUM ALLOCATION ALLOWED		ADJUST for	REVISED WSF		CHANGE IN ENROLL	08/31 ALLOC ADJ @ 100% of OEC		GREATER OF	NET CHANGE	ALLOC ADJ FOR OCT COUNT	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	FY21-22 PROJECT ENROLL	PROJECT WEIGHTED ENROLL	FY21-22 TTL WSF *TENT.* ALLOCATION	Total WSF Allocation Per Student	FY21-22 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY21-22 TTL WSF *OEC* ALLOCATION	Total WSF Alloc Per Student	FY21-22 OEC ALLOC ADJUST	FY22 OEC	MIN if < -2.00%	MAX if < 100.00%	Loss / Gain Limit	ALLOC per Student	FY21-22 ENROLL COUNT 08/31/21	AUG 31 vs. AUG OEC	Alloc Per Student	FY21-22 ENROLL COUNT 10/12/21	AUG OEC or AUG 31 ENRL	IN ENROLL FOR OCT ENROLL	(x *100%* of Alloc / Stdnt)	
70	971	451	ELEELE	E	437	510.07	2,603,777	5,958.30	434	508.57	2,633,223	6,067.33	29,445	(3)	0	0	0	6,067.33	432	(2)	0	429	434	(5)	0	
70	971	452	HANALEI	E	221	250.98	1,432,554	6,482.15	218	247.11	1,432,817	6,572.56	262	(3)	0	0	0	6,572.56	221	3	19,718	219	221	(2)	0	
70	971	453	KALAHEO	E	426	489.62	2,506,818	5,884.55	392	450.04	2,360,691	6,022.17	(146,127)	(34)	2,456,682	0	95,990	6,267.05	388	(4)	0	383	392	(9)	0	
70	971	454	KAPAA	E	909	1,064.51	5,090,228	5,599.81	874	1,023.42	4,977,906	5,695.54	(112,322)	(35)	4,988,423	0	10,517	5,707.58	864	(10)	0	853	874	(21)	0	
70	971	457	KAUMUALII	E	594	697.23	3,440,118	5,791.44	545	643.78	3,245,474	5,955.00	(194,644)	(49)	3,371,315	0	125,842	6,185.90	546	1	5,955	549	546	3	17,865	
70	971	458	KEKAHA	E	295	345.70	1,860,380	6,306.37	333	390.88	2,090,983	6,279.23	230,603	38	0	0	0	6,279.23	328	(5)	0	319	333	(14)	0	
70	971	459	KILAUEA	E	317	365.81	1,954,944	6,167.02	277	317.66	1,760,354	6,355.07	(194,591)	(40)	1,915,845	0	155,491	6,916.41	278	1	6,355	275	278	(3)	0	
70	971	460	KOLOA	E	325	378.47	2,004,488	6,167.65	355	416.74	2,205,521	6,212.74	201,034	30	0	0	0	6,212.74	350	(5)	0	349	355	(6)	0	
70	971	463	WILCOX	E	787	910.19	4,402,336	5,593.82	763	881.34	4,334,875	5,681.36	(67,462)	(24)	0	0	0	5,681.36	761	(2)	0	761	763	(2)	0	
			SUBTOTAL - KAUAI DISTRICT ELEM		**4,311**	**5,012.58**	**25,295,643**	**5,867.70**	**4,191**	**4,879.53**	**25,041,845**	**5,975.15**	**(253,801)**	**(120)**	**12,732,265**	**0**	**387,840**	**6,067.69**	**4,168**	**(23)**	**32,028**	**4,137**	**4,196**	**(59)**	**17,865**	
			SUBTOTAL - ALL ELEMENTARY SCHOOLS		**83,140**	**96,710.09**	**486,024,347**	**5,845.85**	**79,429**	**92,391.83**	**473,146,772**	**5,956.85**	**(12,877,572)**	**(3,711)**	**268,496,304**	**0**	**11,788,479**	**6,105.27**	**79,074**	**(355)**	**1,385,560**	**78,585**	**79,657**	**(1,072)**	**898,771**	
40	942	327	WAIMANALO ELEM & INTER	CEM	372	434.52	2,471,132	6,642.83	371	432.48	2,492,320	6,717.84	21,187	(1)	0	0	0	6,717.84	368	(3)	0	370	371	(1)	0	
50	951	365	KALANIANAOLE ELEM & INTER	CEM	275	335.27	2,041,167	7,422.43	275	336.34	2,070,119	7,527.71	28,952	0	0	0	0	7,527.71	269	(6)	0	263	275	(12)	0	
50	953	382	PAAUILO ELEM & INTER	CEM	198	223.61	1,528,468	7,719.54	202	229.16	1,569,547	7,770.04	41,079	4	0	0	0	7,770.04	201	(1)	0	194	202	(8)	0	
50	953	393	WAIKOLOA	CEM	736	872.41	4,459,373	6,058.93	751	887.78	4,591,533	6,113.89	132,161	15	0	0	0	6,113.89	734	(17)	0	724	751	(27)	0	
20	922	232	WAIALUA HIGH & INTER	CMH	601	644.27	3,429,177	5,705.79	619	664.74	3,568,022	5,764.17	138,844	18	0	0	0	5,764.17	617	(2)	0	605	619	(14)	0	
30	933	263	NANAKULI HI & INTER	CMH	949	1,054.95	5,277,852	5,561.49	950	1,055.76	5,356,130	5,638.03	78,279	1	0	0	0	5,638.03	939	(11)	0	940	950	(10)	0	
40	941	307	KAHUKU HI & INTER	CMH	1,393	1,504.16	7,291,299	5,234.24	1,353	1,461.57	7,203,301	5,323.95	(87,997)	(40)	0	0	0	5,323.95	1,339	(14)	0	1,294	1,353	(59)	0	
50	952	383	PAHOA HI & INTER	CMH	681	773.87	4,013,987	5,894.25	713	807.74	4,223,258	5,923.22	209,271	32	0	0	0	5,923.22	720	7	41,463	720	720	0	0	
50	953	360	HONOKAA HI & INTER	CMH	621	684.95	3,610,009	5,813.22	629	691.69	3,689,065	5,864.97	79,056	8	0	0	0	5,864.97	621	(8)	0	619	629	(10)	0	
10	919	103	ANUENUE	K12	520	583.82	3,370,925	6,482.55	502	561.97	3,312,493	6,598.59	(58,431)	(18)	0	0	0	6,598.59	498	(4)	0	492	502	(10)	0	
50	952	368	KAU HI & PAHALA ELEM	K12	538	630.77	3,605,137	6,701.00	551	643.87	3,710,557	6,734.22	105,418	13	0	0	0	6,734.22	539	(12)	0	553	551	2	13,468	
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	269	311.21	2,147,107	7,981.81	267	308.51	2,156,767	8,077.78	9,661	(2)	0	0	0	8,077.78	266	(1)	0	266	267	(1)	0	
60	962	402	HANA HI & ELEMENTARY	K12	387	440.86	2,729,145	7,052.06	384	437.24	2,743,760	7,145.21	14,615	(3)	0	0	0	7,145.21	378	(6)	0	366	384	(18)	0	
60	962	415	LANAI HI & ELEM	K12	597	689.01	3,844,532	6,439.75	576	666.59	3,790,998	6,581.59	(53,533)	(21)	0	0	0	6,581.59	575	(1)	0	576	576	0	0	
			SUBTOTAL - COMBINATION SCHOOLS		**8,137**	**9,183.70**	**49,819,310**	**6,122.56**	**8,143**	**9,185.47**	**50,477,871**	**6,198.93**	**658,561**	**6**	**0**	**0**	**0**	**6,198.93**	**8,064**	**(79)**	**41,463**	**7,982**	**8,150**	**(168)**	**13,468**	
		990	*UNASSIGNED ENROLLMENT*	*K12*	*0*	*0.00*	*0*	*0.00*	*5,681*	*6,533.15*	*29,790,048*	*5,243.80*	**29,790,048**	**5,681**	*0*	*0*	*0*	*0*	*5,681*	*0*	*0*	*0*		*0*	*0*	
		999	*DOE ENROLLMENT RESERVE*	*E*	*748*	*860.20*	*3,861,657*	*5,162.64*	*0*	*0.00*	*0*	*0.00*	**(3,861,657)**	**(748)**	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*		*0*	*0*	
GRAND TOTAL					**167,361**	**189,037.12**	**942,491,871**	**5,631.49**	**166,613**	**188,318.57**	**952,556,512**	**5,717.18**	**9,969,645**	**(748)**	**407,290,057**	**0**	**15,656,762**	**5,811.15**	**166,041**	**(572)**	**2,161,337**	**159,437**	**161,300**	**(1,863)**	**1,159,676**	
															Balance Remaining for Aug 31, 1st qrtr, and 2nd semester adjustments ==>		***8,690,043***		***Balance Remaining for 1st qrtr, and 2nd semester adjustments***		***6,528,706***	***Balance Remaining for 2nd semester adjustments ==>***			***5,369,030***	