

Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation							
based on FY2021-22 Final Appropriation							
<i>for calculation of allocation adjustments for Official Enrollment Count</i>							
		Total OFFICIAL Enrollment ¹	Weighting Factor	Weighted OFFICIAL Enrollment	\$ per Student	TOTAL ALLOCATION	
1	Pre-K (SpEd)	1,557	1.0000	1,557.00	\$4,559.83	\$ 7,099,654	
2	K - 2	36,034	1.0000	36,034.00	\$4,559.83	\$ 164,308,882	
3	Other Elem	43,861	1.0000	43,861.00	\$4,559.83	\$ 199,998,664	
4	Middle	29,437	1.0000	29,437.00	\$4,559.83	\$ 134,227,689	
5	High	50,043	1.0000	50,043.00	\$4,559.83	\$ 228,187,528	
5a	Unassigned	5,681	1.0000	5,681.00	\$4,559.83	\$ 25,904,389	
6	Subtotal	166,613		166,613.00		\$ 759,726,807	
¹ Total Enrollment includes General Education, Special Education and Pre-K SpEd at a rate of 1.00 per student.							
Student Characteristics							
7	Grade Level Adjustment						
8	Middle	29,437	0.0329	968.36	\$150.00	\$ 4,415,550	
9	K-2 Class Size	36,034	0.1500	5,405.10	\$683.97	\$ 24,646,332	
9a	Unassigned (K-2 weight)	5,681	0.1500	852.15	\$683.97	\$ 3,885,658	
10	English Language Learners (Aggregate)	19,003				\$ 20,587,535	
			0.2376	4,514.98	\$1,083.38		
11	Fully English Proficient (FEP)	2,015	0.065	130.59	\$295.48	\$ 595,485	
12	Limited English Proficiency (LEP)	11,422	0.194	2,220.42	\$886.43	\$ 10,124,727	
13	Non-English Proficient (NEP)	5,566	0.389	2,163.97	\$1,772.86	\$ 9,867,323	
	<i>Appropriation</i>		<i>0.0000</i>				
14	Economically Disadvantaged	82,071	0.1000	8,207.10	\$455.98	\$ 37,422,973	
15	Gifted & Talented	4,781	0.2650	1,266.97	\$1,208.35	\$ 5,777,144	
16	Transiency	5,636	0.0500	281.80	\$227.99	\$ 1,284,960	
17	Subtotal			21,496.45		\$ 98,020,153	
School Characteristics							
18	Neighbor Island	52,280	0.0040	209.12	\$18.24	\$ 953,551	
19	Subtotal			209.12		\$ 953,551	
		166,613		188,318.57		\$ 858,700,512	
Non-Weighted School Characteristics							
	Base Funding - per school based on school type		(no. of schools)			\$ 93,856,000	
20	Elem		167	\$307,000		\$ 51,269,000	
21	Elem - Multi-Track		1	\$402,000		\$ 402,000	
22	Middle		38	\$461,000		\$ 17,518,000	
23	Middle - Multi-Track		1	\$556,000		\$ 556,000	
24	High		33	\$472,000		\$ 15,576,000	
25	Combination Schools						
26	K-12		5	\$750,000		\$ 3,750,000	
27	K-8		4	\$525,000		\$ 2,100,000	
28	6-12		5	\$537,000		\$ 2,685,000	
29	Subtotal		254			\$ 93,856,000	
30	TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION						\$ 952,556,512