

Department of Education
 SY2021-2022 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AA	AX	AY	AZ	BA	BB	BC	EE	BG	BH	BI	BJ	BK	BE							
4	2021-22 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																									
5	(1)	(2)	(4)		(7)	(11)	(15)	(16)	(19)	(24)	(25)			(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)		(50)	(51)	(52)	(53)	(54)	(55)		(59)	(60)	(61)	(62)	(63)								
6	Rec'd from IRM 10/23/2020				GEN ED ENROLL *								SPED ENROLL *						ENROLLMENT FOR SUMMARY						ADD'L WEIGHTED GR. LVL COUNTS																	
7	SCHOOL		GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K-2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K-2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADD'L COUNT													
8																									0.150	0.000	0.037	0.000														
9	HONOLULU DISTRICT																																									
10	100	AINA HAINA	E	0	206	237	0	0	0	443	4	10	21	0	0	0	31	474	4	216	258	0	0	478	32.40	0.00	0.00	0.00	32.40													
11	101	ALA WAI	E	0	158	164	0	0	0	322	9	14	19	0	0	0	33	355	9	172	183	0	0	364	25.80	0.00	0.00	0.00	25.80													
12	102	ALIOLANI	E	0	107	123	0	0	0	230	5	6	12	0	0	0	18	248	5	113	135	0	0	253	16.95	0.00	0.00	0.00	16.95													
13	103	ANUENUE	K12	0	132	151	47	70	88	488	0	6	13	1	6	6	32	520	0	138	164	124	94	520	20.70	0.00	4.61	0.00	25.31													
14	104	CENTRAL MID	M	0	0	0	123	173	0	296	0	0	0	19	32	0	51	347	0	0	0	347	0	347	0.00	0.00	12.90	0.00	12.90													
15	105	DOLE MID	M	0	0	0	225	313	0	538	0	0	0	28	48	0	76	614	0	0	0	614	0	614	0.00	0.00	22.82	0.00	22.82													
16	106	FARRINGTON HI	H	0	0	0	0	0	2,161	2,161	0	0	0	0	0	198	198	2,359	0	0	0	0	2,359	2,359	0.00	0.00	0.00	0.00	0.00													
17	107	FERN	E	0	145	229	0	0	0	374	2	7	20	0	0	0	27	401	2	152	249	0	0	403	22.80	0.00	0.00	0.00	22.80													
18	108	HAHAIONE	E	0	248	270	0	0	0	518	10	17	23	0	0	0	40	558	10	265	293	0	0	568	39.75	0.00	0.00	0.00	39.75													
19	109	HOKULANI	E	0	129	178	0	0	0	307	0	3	11	0	0	0	14	321	0	132	189	0	0	321	19.80	0.00	0.00	0.00	19.80													
20	110	JARRETT MID	M	0	0	0	88	148	0	236	0	0	0	16	24	0	40	276	0	0	0	276	0	276	0.00	0.00	10.26	0.00	10.26													
21	111	JEFFERSON	E	0	131	158	0	0	0	289	11	13	6	0	0	0	19	308	11	144	164	0	0	319	21.60	0.00	0.00	0.00	21.60													
22	112	KAHUMANU	E	0	202	202	0	0	0	404	22	26	42	0	0	0	68	472	22	228	244	0	0	494	34.20	0.00	0.00	0.00	34.20													
23	113	KAOWAI	E	0	124	142	0	0	0	266	6	17	28	0	0	0	45	311	6	141	170	0	0	317	21.15	0.00	0.00	0.00	21.15													
24	114	KAHALA	E	0	167	207	0	0	0	374	4	10	12	0	0	0	22	396	4	177	219	0	0	400	26.55	0.00	0.00	0.00	26.55													
25	115	KAIMUKI HI	H	0	0	0	0	0	521	521	0	0	0	0	0	137	137	658	0	0	0	0	658	658	0.00	0.00	0.00	0.00	0.00													
26	116	KAIMUKI MID	M	0	0	0	326	579	0	905	0	0	0	24	47	0	71	976	0	0	0	976	0	976	0.00	0.00	36.28	0.00	36.28													
27	154	KAISER HI	H	0	0	0	0	0	1,072	1,072	0	0	0	0	0	87	87	1,159	0	0	0	0	1,159	1,159	0.00	0.00	0.00	0.00	0.00													
28	117	KAIULANI	E	0	154	165	0	0	0	319	5	9	8	0	0	0	17	336	5	163	173	0	0	341	24.45	0.00	0.00	0.00	24.45													
29	118	KALAKAUA MID	M	0	0	0	362	609	0	971	0	0	0	25	36	0	61	1,032	0	0	0	1,032	0	1,032	0.00	0.00	38.36	0.00	38.36													
30	119	KALANI HI	H	0	0	0	0	0	1,318	1,318	0	0	0	0	0	156	156	1,474	0	0	0	0	1,474	1,474	0.00	0.00	0.00	0.00	0.00													
31	120	KALIHI	E	0	65	99	0	0	0	164	5	8	7	0	0	0	15	179	5	73	106	0	0	184	10.95	0.00	0.00	0.00	10.95													
32	121	KALIHI KAI	E	0	243	257	0	0	0	500	11	19	36	0	0	0	55	555	11	262	293	0	0	566	39.30	0.00	0.00	0.00	39.30													
33	122	KALIHI UKA	E	0	122	122	0	0	0	244	7	7	6	0	0	0	13	257	7	129	128	0	0	264	19.35	0.00	0.00	0.00	19.35													
34	123	KALIHI WAENA	E	0	171	273	0	0	0	444	5	11	20	0	0	0	31	475	5	182	293	0	0	480	27.30	0.00	0.00	0.00	27.30													
35	155	KAMILOIKI	E	0	172	180	0	0	0	352	8	18	20	0	0	0	38	390	8	190	200	0	0	398	28.50	0.00	0.00	0.00	28.50													
36	124	KAPALAMA	E	0	265	310	0	0	0	575	6	5	16	0	0	0	21	596	6	270	326	0	0	602	40.50	0.00	0.00	0.00	40.50													
37	125	KAULUWELA	E	0	217	222	0	0	0	439	4	16	27	0	0	0	43	482	4	233	249	0	0	486	34.95	0.00	0.00	0.00	34.95													
38	126	KAWANANAKOA MID	M	0	0	0	254	361	0	615	0	0	0	24	48	0	72	687	0	0	0	687	0	687	0.00	0.00	25.54	0.00	25.54													
39	127	KOKO HEAD	E	0	132	150	0	0	0	282	3	8	12	0	0	0	20	302	3	140	162	0	0	305	21.00	0.00	0.00	0.00	21.00													
40	128	KUHIO	E	0	79	66	0	0	0	145	9	16	17	0	0	0	33	178	9	95	83	0	0	187	14.25	0.00	0.00	0.00	14.25													
41	129	LANAKILA	E	0	155	200	0	0	0	355	5	8	7	0	0	0	15	370	5	163	207	0	0	375	24.45	0.00	0.00	0.00	24.45													
42	130	LIHOLIHO	E	0	205	218	0	0	0	423	6	13	14	0	0	0	27	450	6	218	232	0	0	456	32.70	0.00	0.00	0.00	32.70													
43	131	LIKELIKE	E	0	150	158	0	0	0	308	4	11	8	0	0	0	19	327	4	161	166	0	0	331	24.15	0.00	0.00	0.00	24.15													
44	133	LINAPUNI	E	0	105	0	0	0	0	105	2	3	0	0	0	0	3	108	2	108	0	0	0	110	16.20	0.00	0.00	0.00	16.20													
45	134	LINCOLN	E	0	155	150	0	0	0	305	7	21	22	0	0	0	43	348	7	176	172	0	0	355	26.40	0.00	0.00	0.00	26.40													
46	135	LUNALILO	E	0	98	131	0	0	0	229	3	1	16	0	0	0	17	246	3	99	147	0	0	249	14.85	0.00	0.00	0.00	14.85													
47	136	MAEMAE	E	0	316	332	0	0	0	648	5	14	19	0	0	0	33	681	5	330	351	0	0	686	49.50	0.00	0.00	0.00	49.50													
48	137	MANOA	E	0	271	230	0	0	0	501	3	7	20	0	0	0	27	528	3	278	250	0	0	531	41.70	0.00	0.00	0.00	41.70													
49	138	MCKINLEY HI	H	0	0	0	0	0	1,482	1,482	0	0	0	0	0	180	180	1,662	0	0	0	0	1,662	1,662	0.00	0.00	0.00	0.00	0.00													
50	139	NIU VALLEY MID	M	0	0	0	256	453	0	709	0	0	0	21	43	0	64	773	0	0	0	773	0	773	0.00	0.00	28.73	0.00	28.73													
51	140	NOELANI	E	0	203	197	0	0	0	400	5	4	15	0	0	0	19	419	5	207	212	0	0	424	31.05	0.00	0.00	0.00	31.05													
52	141	NUUANU	E	0	172	175	0	0	0	347	1	9	13	0	0	0	22	369	1	181	188	0	0	370	27.15	0.00	0.00	0.00	27.15													
53	142	PALOLO	E	0	120	129	0	0	0	249	2	13	19	0	0	0	32	281	2	133	148	0	0	283	19.95	0.00	0.00	0.00	19.95													
54	143	PAUOA	E	0	185	166	0	0	0	351	3	15	11	0	0	0	26	377	3	200	177	0	0	380	30.00	0.00	0.00	0.00	30.00													
55	145	PUUHALE	E	0	113	139	0	0	0	252	4	8	12	0	0	0	20	272	4	121	151	0	0	276	18.15	0.00	0.00	0.00	18.15													
56	146	ROOSEVELT HI	H	0	0	0	0	0	1,319	1,319	0	0	0	0	0	131	131	1,450	0	0	0	0	1,450	1,450	0.00	0.00	0.00	0.00	0.00													
57	147	ROYAL	E	0	145	159	0	0	0	304	13	13	21	0	0	0	34	338	13	158	180	0	0	351	23.70	0.00	0.00	0.00	23.70													
58	148	STEVENSON MID	M	0	0	0	228	371	0	599	0	0	0	27</																												

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	A	B	D	E	F	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AA	AX	AY	AZ	BA	BB	BC	EE	BG	BH	BI	BJ	BK	E
4	2021-22 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																			
5	(1)	(2)	(4)	(7)	(11)	(15)	(16)	(19)	(24)	(25)	(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)	(50)	(51)	(52)	(53)	(54)	(55)	(59)	(60)	(61)	(62)	(63)							
6	Rec'd from IRM 10/23/2020			GEN ED ENROLL *									SPED ENROLL *						ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS											
7	SCHOOL	GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K - 2 @ 0.150	ELEM @ 0.000	MIDDLE @ 0.037	HIGH @ 0.000	TOTAL ADDT'L COUNT								
65	CENTRAL DISTRICT																																			
66	200	AIEA EL	E	0	100	116	52	0	0	268	5	10	25	5	0	0	40	308	5	110	198	0	0	313	16.50	0.00	0.00	0.00	16.50							
67	202	AIEA HI	H	0	0	0	0	0	884	884	0	0	0	0	0	114	114	998	0	0	0	0	998	998	0.00	0.00	0.00	0.00	0.00							
68	201	AIEA INT	M	0	0	0	0	442	0	442	0	0	0	0	57	0	57	499	0	0	0	499	0	499	0.00	0.00	18.55	0.00	18.55							
69	203	ALIAMANU EL	E	0	244	238	85	0	0	567	17	19	20	11	0	0	50	617	17	263	354	0	0	634	39.45	0.00	0.00	0.00	39.45							
70	204	ALIAMANU INT	M	0	0	0	0	617	0	617	0	0	0	0	74	0	74	691	0	0	0	691	0	691	0.00	0.00	25.68	0.00	25.68							
71	207	INOUE EL	E	0	300	230	0	0	0	530	36	40	24	0	0	0	64	594	36	340	254	0	0	630	51.00	0.00	0.00	0.00	51.00							
72	206	HALEIWA	E	0	60	80	25	0	0	165	10	15	21	6	0	0	42	207	10	75	132	0	0	217	11.25	0.00	0.00	0.00	11.25							
73	208	HELEMANO	E	0	232	214	0	0	0	446	16	26	42	0	0	0	68	514	16	258	256	0	0	530	38.70	0.00	0.00	0.00	38.70							
74	209	HICKAM	E	0	210	205	60	0	0	475	12	19	27	10	0	0	56	531	12	229	302	0	0	543	34.35	0.00	0.00	0.00	34.35							
75	210	ILIAHI	E	0	173	178	0	0	0	351	5	13	15	0	0	0	28	379	5	186	193	0	0	384	27.90	0.00	0.00	0.00	27.90							
76	211	KAALA	E	0	196	204	0	0	0	400	8	21	37	0	0	0	58	458	8	217	241	0	0	466	32.55	0.00	0.00	0.00	32.55							
77	212	KIPAPA	E	0	243	271	0	0	0	514	24	35	32	0	0	0	67	581	24	278	303	0	0	605	41.70	0.00	0.00	0.00	41.70							
78	214	LEILEHUA HI	H	0	0	0	0	0	1,433	1,433	0	0	0	0	0	227	227	1,660	0	0	0	0	1,660	1,660	0.00	0.00	0.00	0.00	0.00							
79	215	MAKALAPA	E	0	219	245	88	0	0	552	21	28	22	15	0	0	65	617	21	247	370	0	0	638	37.05	0.00	0.00	0.00	37.05							
80	216	MILILANI HI	H	0	0	0	0	0	2,428	2,428	0	0	0	0	0	255	255	2,683	0	0	0	0	2,683	2,683	0.00	0.00	0.00	0.00	0.00							
81	240	MILILANI IKE	E	0	239	286	0	0	0	525	11	22	47	0	0	0	69	594	11	261	333	0	0	605	39.15	0.00	0.00	0.00	39.15							
82	241	MILILANI MAUKA	E	0	319	342	0	0	0	661	12	20	33	0	0	0	53	714	12	339	375	0	0	726	50.85	0.00	0.00	0.00	50.85							
83	238	MILILANI MID	M (MT)	0	0	0	548	957	0	1,505	0	0	0	57	117	0	174	1,679	0	0	0	1,679	0	1,679	0.00	0.00	62.41	0.00	62.41							
84	242	MILILANI UKA	E	0	320	343	0	0	0	663	8	21	37	0	0	0	58	721	8	341	380	0	0	729	51.15	0.00	0.00	0.00	51.15							
85	234	MILILANI WAENA	E	0	342	373	0	0	0	715	15	28	40	0	0	0	68	783	15	370	413	0	0	798	55.50	0.00	0.00	0.00	55.50							
86	217	MOANALUA EL	E	0	229	270	98	0	0	597	4	17	19	12	0	0	48	645	4	246	399	0	0	649	36.90	0.00	0.00	0.00	36.90							
87	218	MOANALUA HI	H	0	0	0	0	0	1,912	1,912	0	0	0	0	0	165	165	2,077	0	0	0	0	2,077	2,077	0.00	0.00	0.00	0.00	0.00							
88	219	MOANALUA MID	M	0	0	0	0	655	0	655	0	0	0	0	52	0	52	707	0	0	0	707	0	707	0.00	0.00	26.28	0.00	26.28							
89	220	MOKULELE	E	0	85	64	11	0	0	160	12	18	15	3	0	0	36	196	12	103	93	0	0	208	15.45	0.00	0.00	0.00	15.45							
90	221	NIMITZ	E	0	211	233	79	0	0	523	19	38	30	10	0	0	78	601	19	249	352	0	0	620	37.35	0.00	0.00	0.00	37.35							
91	222	PEARL HARBOR	E	0	182	137	44	0	0	363	25	36	35	7	0	0	78	441	25	218	223	0	0	466	32.70	0.00	0.00	0.00	32.70							
92	223	PEARL HARBOR KAI	E	0	165	120	34	0	0	319	16	21	29	6	0	0	56	375	16	186	189	0	0	391	27.90	0.00	0.00	0.00	27.90							
93	243	PEARL RIDGE	E	0	152	205	62	0	0	419	9	22	20	8	0	0	50	469	9	174	295	0	0	478	26.10	0.00	0.00	0.00	26.10							
94	224	RADFORD HI	H	0	0	0	0	0	1,117	1,117	0	0	0	0	0	131	131	1,248	0	0	0	0	1,248	1,248	0.00	0.00	0.00	0.00	0.00							
95	225	RED HILL	E	0	152	163	49	0	0	364	8	19	31	8	0	0	58	422	8	171	251	0	0	430	25.65	0.00	0.00	0.00	25.65							
96	239	SALT LAKE	E	0	238	277	119	0	0	634	12	30	22	14	0	0	66	700	12	268	432	0	0	712	40.20	0.00	0.00	0.00	40.20							
97	227	SCOTT	E	0	195	168	75	0	0	438	8	12	16	12	0	0	40	478	8	207	271	0	0	486	31.05	0.00	0.00	0.00	31.05							
98	228	SHAFTER	E	0	184	127	44	0	0	355	12	7	16	4	0	0	27	382	12	191	191	0	0	394	28.65	0.00	0.00	0.00	28.65							
99	226	SOLOMON	E	0	402	236	0	0	0	638	48	46	41	0	0	0	87	725	48	448	277	0	0	773	67.20	0.00	0.00	0.00	67.20							
100	229	WAHIAWA EL	E	0	164	177	0	0	0	341	9	31	24	0	0	0	55	396	9	195	201	0	0	405	29.25	0.00	0.00	0.00	29.25							
101	230	WAHIAWA MID	M	0	0	0	218	405	0	623	0	0	0	38	75	0	113	736	0	0	0	736	0	736	0.00	0.00	27.36	0.00	27.36							
102	231	WAIALUA EL	E	0	207	184	67	0	0	458	6	14	19	8	0	0	41	499	6	221	278	0	0	505	33.15	0.00	0.00	0.00	33.15							
103	232	WAIALUA HI & INT	CMH	0	0	0	0	182	353	535	0	0	0	0	24	42	66	601	0	0	0	206	395	601	0.00	0.00	7.66	0.00	7.66							
104	233	WAIMALU	E	0	158	133	54	0	0	345	16	21	26	3	0	0	50	395	16	179	216	0	0	411	26.85	0.00	0.00	0.00	26.85							
105	235	WEBLING	E	0	159	164	56	0	0	379	8	17	14	7	0	0	38	417	8	176	241	0	0	425	26.40	0.00	0.00	0.00	26.40							
106	236	WHEELER EL	E	0	263	261	0	0	0	524	27	37	49	0	0	0	86	610	27	300	310	0	0	637	45.00	0.00	0.00	0.00	45.00							
107	237	WHEELER MID	M	0	0	0	237	406	0	643	0	0	0	26	41	0	67	710	0	0	0	710	0	710	0.00	0.00	26.39	0.00	26.39							
108																																				
109	CENTRAL DISTRICT																																			
110				0	6,343	6,244	2,105	3,664	8,127	26,483	439	703	828	270	440	934	3,175	29,658	439	7,046	8,323	5,228	9,061	30,097	1,056.90	0.00	194.32	0.00	1,251.22							

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
 SY2021-2022 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	FF	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DI	DD	
4	2021-22 SCHOOL YEAR PROJECTED ENROLLMENT																														
5	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)			
6	Rec'd from IRM 10/23/2020																														
	ELL**										ECON. DISADV. ***					GIFTED & TALENTED					TRANSIENCY ***					NEIGHBOR ISLE					
7	SCHOOL	GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL										
8			0.065	0.194	0.389			0.238			0.100			0.265	3.00%																
65	CENTRAL DISTRICT																														
66	200	AIEA EL	E	7	71	53	42.14%	130	30.90			89.51%	276	27.60		3.00%	9	2.45		1.64%	5	0.25				0	0.00		390.70		
67	202	AIEA HI	H	9	52	18	7.96%	79	18.78			47.94%	478	47.80		3.00%	30	7.93		1.81%	18	0.90				0	0.00		1,073.41		
68	201	AIEA INT	M	9	33	6	9.80%	49	11.65			51.75%	258	25.80		3.00%	15	3.97		2.50%	12	0.62				0	0.00		559.58		
69	203	ALIAMANU EL	E	18	32	12	10.08%	62	14.74			31.13%	192	19.20		3.00%	19	4.91		9.48%	58	2.92				0	0.00		715.22		
70	204	ALIAMANU INT	M	7	29	7	6.34%	44	10.46			28.66%	198	19.80		3.00%	21	5.49		6.75%	47	2.33				0	0.00		754.77		
71	207	INOUYE EL	E	0	19	10	4.88%	29	6.89			26.96%	160	16.00		3.00%	18	4.72		14.48%	86	4.30				0	0.00		712.91		
72	206	HALEIWA	E	1	8	3	5.66%	12	2.85			59.24%	123	12.30		3.00%	6	1.65		1.90%	4	0.20				0	0.00		245.24		
73	208	HELEMANO	E	18	39	12	13.45%	69	16.40			62.99%	324	32.40		3.00%	15	4.09		4.33%	22	1.11				0	0.00		622.70		
74	209	HICKAM	E	8	13	8	5.38%	29	6.89			10.14%	54	5.40		3.00%	16	4.22		7.69%	41	2.04				0	0.00		595.91		
75	210	ILIAHI	E	2	15	2	5.03%	19	4.52			52.69%	200	20.00		3.00%	11	3.01		0.81%	3	0.15				0	0.00		439.58		
76	211	KAALA	E	9	87	39	29.50%	135	32.09			82.22%	377	37.70		3.00%	14	3.64		4.22%	19	0.97				0	0.00		572.95		
77	212	KIPAPA	E	2	29	17	8.42%	49	11.65			54.26%	315	31.50		3.00%	17	4.62		1.09%	6	0.32				0	0.00		694.78		
78	214	LEILEHUA HI	H	11	94	24	7.78%	129	30.66			53.92%	895	89.50		3.00%	50	13.20		3.42%	57	2.84				0	0.00		1,796.20		
79	215	MAKALAPA	E	23	47	11	13.16%	81	19.25			50.58%	312	31.20		3.00%	19	4.91		9.62%	59	2.97				0	0.00		733.38		
80	216	MILILANI HI	H	6	36	9	1.91%	51	12.12			16.59%	445	44.50		3.00%	80	21.33		1.23%	33	1.66				0	0.00		2,762.61		
81	240	MILILANI IKE	E	4	9	1	2.35%	14	3.33			6.16%	37	3.70		3.00%	18	4.72		2.43%	14	0.72				0	0.00		656.62		
82	241	MILILANI MAUKA	E	9	24	8	5.62%	40	9.51			15.35%	110	11.00		3.00%	21	5.68		2.67%	19	0.95				0	0.00		803.99		
83	238	MILILANI MID	M (MT)	7	27	9	2.61%	44	10.46			22.29%	374	37.40		3.00%	50	13.35		1.33%	22	1.12				0	0.00		1,803.73		
84	242	MILILANI UKA	E	3	20	5	3.89%	28	6.66			26.15%	189	18.90		3.00%	22	5.73		1.67%	12	0.60				0	0.00		812.04		
85	234	MILILANI WAENA	E	5	21	3	3.74%	29	6.89			25.74%	202	20.20		3.00%	23	6.22		3.09%	24	1.21				0	0.00		888.03		
86	217	MOANALUA EL	E	9	29	9	7.26%	47	11.17			20.79%	134	13.40		3.00%	19	5.13		1.42%	9	0.46				0	0.00		716.06		
87	218	MOANALUA HI	H	24	55	22	4.87%	101	24.01			25.67%	533	53.30		3.00%	62	16.51		1.74%	36	1.81				0	0.00		2,172.63		
88	219	MOANALUA MID	M	13	25	8	6.44%	45	10.70			26.70%	189	18.90		3.00%	21	5.62		3.75%	26	1.32				0	0.00		769.82		
89	220	MOKULELE	E	1	3	1	2.51%	5	1.19			34.26%	67	6.70		3.00%	6	1.56		8.33%	16	0.82				0	0.00		233.71		
90	221	NIMITZ	E	4	14	4	3.82%	23	5.47			27.15%	163	16.30		3.00%	18	4.78		13.57%	82	4.08				0	0.00		687.97		
91	222	PEARL HARBOR	E	3	26	16	10.13%	45	10.70			50.34%	222	22.20		3.00%	13	3.51		9.71%	43	2.14				0	0.00		537.24		
92	223	PEARL HARBOR KAI	E	4	13	9	6.95%	26	6.18			19.51%	73	7.30		3.00%	11	2.98		16.54%	62	3.10				0	0.00		438.46		
93	243	PEARL RIDGE	E	5	26	8	8.37%	39	9.27			26.07%	122	12.20		3.00%	14	3.73		1.28%	6	0.30				0	0.00		529.60		
94	224	RADFORD HI	H	2	29	16	3.77%	47	11.17			23.08%	288	28.80		3.00%	37	9.92		6.17%	77	3.85				0	0.00		1,301.74		
95	225	RED HILL	E	8	18	14	9.49%	40	9.51			33.63%	142	14.20		3.00%	13	3.35		10.11%	43	2.13				0	0.00		484.85		
96	239	SALT LAKE	E	45	94	37	25.08%	176	41.84			51.89%	363	36.30		3.00%	21	5.57		3.50%	24	1.22				0	0.00		837.12		
97	227	SCOTT	E	15	36	26	16.10%	77	18.30			50.67%	242	24.20		3.00%	14	3.80		4.89%	23	1.17				0	0.00		564.52		
98	228	SHAFTER	E	3	24	6	8.58%	33	7.84			38.81%	148	14.80		3.00%	11	3.04		11.90%	45	2.27				0	0.00		450.60		
99	226	SOLOMON	E	0	51	18	9.49%	69	16.40			57.12%	414	41.40		3.00%	22	5.76		14.85%	108	5.38				0	0.00		909.15		
100	229	WAHIAWA EL	E	7	36	29	17.99%	71	16.88			76.90%	305	30.50		3.00%	12	3.15		5.41%	21	1.07				0	0.00		485.85		
101	230	WAHIAWA MID	M	16	55	20	12.43%	92	21.87			63.81%	470	47.00		3.00%	22	5.85		3.18%	23	1.17				0	0.00		839.25		
102	231	WAIALUA EL	E	5	33	7	9.03%	45	10.70			47.60%	238	23.80		3.00%	15	3.97		1.80%	9	0.45				0	0.00		577.06		
103	232	WAIALUA HI & INT	CMH	2	18	7	4.41%	27	6.42			41.68%	250	25.00		3.00%	18	4.78		0.63%	4	0.19				0	0.00		645.04		
104	233	WAIMALU	E	14	46	20	20.06%	79	18.78			57.26%	226	22.60		3.00%	12	3.14		2.42%	10	0.48				0	0.00		482.85		
105	235	WEBLING	E	1	20	3	5.76%	24	5.70			35.27%	147	14.70		3.00%	13	3.32		1.69%	7	0.35				0	0.00		475.47		
106	236	WHEELER EL	E	0	21	7	4.62%	28	6.66			50.16%	306	30.60		3.00%	18	4.85		10.42%	64	3.18				0	0.00		727.28		
107	237	WHEELER MID	M	12	21	6	5.53%	39	9.27			44.56%	316	31.60		3.00%	21	5.64		9.65%	68	3.42				0	0.00		786.33		
108																															
109	CENTRAL DISTRICT																														
110					353	1,396	551	7.76%	2,300	546.71		36.67%	10,877	1,087.70		3.00%	890	235.78		4.62%	1,371	68.56				0	0.00		33,286.97		

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
 SY2021-2022 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

A	B	D	E	F	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AA	AX	AY	AZ	BA	BB	BC	EE	BG	BH	BI	BJ	BK	B																		
4	2021-22 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																																				
5	(1)	(2)	(4)	(7)	(11)	(15)	(16)	(19)	(24)	(25)				(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)		(50)	(51)	(52)	(53)	(54)	(55)		(59)	(60)	(61)	(62)	(63)																			
6	Rec'd from IRM 10/23/2020			GEN ED ENROLL *									SPED ENROLL *						ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS																												
7	SCHOOL	GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K-2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K-2 @ 0.150	ELEM @ 0.000	MIDDLE @ 0.037	HIGH @ 0.000	TOTAL ADDT'L COUNT																									
8																																																					
111	LEEWARD DISTRICT																																																				
112	250	AHRENS	E	0	508	532	164	0	0	1,204	16	40	31	15	0	0	86	1,290	16	548	742	0	0	1,306	82.20	0.00	0.00	0.00	82.20																								
113	251	BARBERS POINT	E	0	225	205	0	0	0	430	22	23	43	0	0	0	66	496	22	248	248	0	0	518	37.20	0.00	0.00	0.00	37.20																								
114	252	CAMPBELL HI	H	0	0	0	0	0	2,769	2,769	0	0	0	0	0	303	303	3,072	0	0	0	0	3,072	3,072	0.00	0.00	0.00	0.00	0.00																								
115	297	EAST KAPOLEI MIDDLE	M	0	0	0	232	169	0	401	0	0	0	34	23	0	57	458	0	0	0	458	0	458	0.00	0.00	17.02	0.00	17.02																								
116	253	EWA EL	E	0	452	495	0	0	0	947	39	35	33	0	0	0	68	1,015	39	487	528	0	0	1,054	73.05	0.00	0.00	0.00	73.05																								
117	254	EWA BEACH EL	E	0	299	339	0	0	0	638	13	19	31	0	0	0	50	688	13	318	370	0	0	701	47.70	0.00	0.00	0.00	47.70																								
118	296	EWA MAKAI MIDDLE	M	0	0	0	486	772	0	1,258	0	0	0	29	54	0	83	1,341	0	0	0	1,341	0	1,341	0.00	0.00	49.84	0.00	49.84																								
119	255	HIGHLANDS INT	M	0	0	0	0	749	0	749	0	0	0	0	83	0	83	832	0	0	0	832	0	832	0.00	0.00	30.92	0.00	30.92																								
120	280	HOLOMUA	E (MT)	0	456	457	135	0	0	1,048	13	26	35	16	0	0	77	1,125	13	482	643	0	0	1,138	72.30	0.00	0.00	0.00	72.30																								
121	276	HONOWAI	E	0	242	262	93	0	0	597	10	24	36	9	0	0	69	666	10	266	400	0	0	676	39.90	0.00	0.00	0.00	39.90																								
122	293	HO'OKELE	E	0	339	424	0	0	0	763	12	21	31	0	0	0	52	815	12	360	455	0	0	827	54.00	0.00	0.00	0.00	54.00																								
123	279	ILIMA INT	M	0	0	0	0	640	0	640	0	0	0	0	66	0	66	706	0	0	0	706	0	706	0.00	0.00	26.24	0.00	26.24																								
124	256	IROQUOIS POINT	E	0	239	268	93	0	0	600	11	22	28	5	0	0	55	655	11	261	394	0	0	666	39.15	0.00	0.00	0.00	39.15																								
125	281	KAIMILOA	E	0	240	253	101	0	0	594	14	23	28	10	0	0	61	655	14	263	392	0	0	669	39.45	0.00	0.00	0.00	39.45																								
126	287	KALEIOPUU	E	0	323	350	138	0	0	811	15	16	43	8	0	0	67	878	15	339	539	0	0	893	50.85	0.00	0.00	0.00	50.85																								
127	283	KANOELANI	E	0	288	303	106	0	0	697	7	19	37	5	0	0	61	758	7	307	451	0	0	765	46.05	0.00	0.00	0.00	46.05																								
128	282	KAPOLEI EL	E	0	357	333	0	0	0	690	10	27	43	0	0	0	70	760	10	384	376	0	0	770	57.60	0.00	0.00	0.00	57.60																								
129	292	KAPOLEI HI	H	0	0	0	0	0	1,706	1,706	0	0	0	0	0	247	247	1,953	0	0	0	0	1,953	1,953	0.00	0.00	0.00	0.00	0.00																								
130	291	KAPOLEI MID	M (MT)	0	0	0	421	619	0	1,040	0	0	0	43	90	0	133	1,173	0	0	0	1,173	0	1,173	0.00	0.00	43.60	0.00	43.60																								
131	268	LEHUA	E	0	115	109	30	0	0	254	12	10	14	7	0	0	31	285	12	125	160	0	0	297	18.75	0.00	0.00	0.00	18.75																								
132	271	LEIHOKU	E	0	309	279	89	0	0	677	9	23	67	24	0	0	114	791	9	332	459	0	0	800	49.80	0.00	0.00	0.00	49.80																								
133	257	MAILI	E	0	258	252	77	0	0	587	15	30	40	19	0	0	89	676	15	288	388	0	0	691	43.20	0.00	0.00	0.00	43.20																								
134	258	MAKAHA	E	0	125	147	52	0	0	324	11	27	47	27	0	0	101	425	11	152	273	0	0	436	22.80	0.00	0.00	0.00	22.80																								
135	259	MAKAKILO	E	0	192	203	0	0	0	395	8	28	35	0	0	0	63	458	8	220	238	0	0	466	33.00	0.00	0.00	0.00	33.00																								
136	260	MANANA	E	0	131	133	37	0	0	301	7	12	8	7	0	0	27	328	7	143	185	0	0	335	21.45	0.00	0.00	0.00	21.45																								
137	286	MAUKA LANI	E	0	262	270	0	0	0	532	15	18	28	0	0	0	46	578	15	280	298	0	0	593	42.00	0.00	0.00	0.00	42.00																								
138	285	MOMILANI	E	0	167	173	48	0	0	388	4	8	6	5	0	0	19	407	4	175	232	0	0	411	26.25	0.00	0.00	0.00	26.25																								
139	261	NANAIPONO	E	0	252	286	93	0	0	631	10	25	66	20	0	0	111	742	10	277	465	0	0	752	41.55	0.00	0.00	0.00	41.55																								
140	262	NANAKULI EL	E	0	143	124	50	0	0	317	7	10	20	3	0	0	33	350	7	153	197	0	0	357	22.95	0.00	0.00	0.00	22.95																								
141	263	NANAKULI HI & INT	CMH	0	0	0	0	222	519	741	0	0	0	0	52	156	208	949	0	0	0	274	675	949	0.00	0.00	10.18	0.00	10.18																								
142	294	KEONEULA	E	0	444	450	0	0	0	894	10	21	30	0	0	0	51	945	10	465	480	0	0	955	69.75	0.00	0.00	0.00	69.75																								
143	264	PALISADES	E	0	144	168	67	0	0	379	5	10	9	9	0	0	28	407	5	154	253	0	0	412	23.10	0.00	0.00	0.00	23.10																								
144	267	PC HIGHLANDS	E	0	209	233	89	0	0	531	2	7	14	2	0	0	23	554	2	216	338	0	0	556	32.40	0.00	0.00	0.00	32.40																								
145	265	PEARL CITY EL	E	0	174	152	49	0	0	375	6	17	30	12	0	0	59	434	6	191	243	0	0	440	28.65	0.00	0.00	0.00	28.65																								
146	266	PEARL CITY HI	H	0	0	0	0	0	1,430	1,430	0	0	0	0	0	196	196	1,626	0	0	0	0	1,626	1,626	0.00	0.00	0.00	0.00	0.00																								
147	269	POHAKEA	E	0	196	172	56	0	0	424	4	9	15	5	0	0	29	453	4	205	248	0	0	457	30.75	0.00	0.00	0.00	30.75																								
148	270	WAIANAE EL	E	0	175	162	62	0	0	399	6	13	42	12	0	0	67	466	6	188	278	0	0	472	28.20	0.00	0.00	0.00	28.20																								
149	272	WAIANAE HI	H	0	0	0	0	0	1,540	1,540	0	0	0	0	0	303	303	1,843	0	0	0	0	1,843	1,843	0.00	0.00	0.00	0.00	0.00																								
150	273	WAIANAE INT	M	0	0	0	0	547	0	547	0	0	0	0	155	0	155	702	0	0	0	702	0	702	0.00	0.00	26.09	0.00	26.09																								
151	288	WAIU	E	0	221	192	71	0	0	484	9	11	12	1	0	0	24	508	9	232	276	0	0	517	34.80	0.00	0.00	0.00	34.80																								
152	290	WAIKELE	E	0	204	204	83	0	0	491	17	24	25	5	0	0	54	545	17	228	317	0	0	562	34.20	0.00	0.00	0.00	34.20																								
153	274	WAIPAHU EL	E	0	368	413	153	0	0	934	5	21	31	16	0	0	68	1,002	5	389	613	0	0	1,007	58.35	0.00	0.00	0.00	58.35																								
154	277	WAIPAHU HI	H	0	0	0	0	0	2,578	2,578	0	0	0	0	0	220	220	2,798	0	0	0	0	2,798	2,798	0.00	0.00	0.00	0.00	0.00																								
155	278	WAIPAHU INT	M	0	0	0	0	1,053	0	1,053	0	0	0	0	88	0	88	1,141	0	0	0	1,141	0	1,141	0.00	0.00	42.41	0.00	42.41																								
156																																																					
157	LEEWARD DISTRICT			0	8,057	8,343	3,075	4,771	10,542	34,788	344	619	958	348	611	1,425	3,961	38,749	344	8,676	11,479	6,627	11,967	39,093	1,301.40	0.00	246.32	0.00	1,547.72																								
158																																																					

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Department of Education
 SY2021-2022 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	FF	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DI	DD	
4	2021-22 SCHOOL YEAR PROJECTED ENROLLM																														
5	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)			
6	Rec'd from IRM 10/23/2020				ELL**						ECON. DISADV. ***			GIFTED & TALENTED			TRANSIENCY ***			NEIGHBOR ISLE											
7	SCHOOL		GR LVL		EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL								
8					0.065	0.194	0.389			0.238			0.100			0.265			0.050												
111	LEeward DISTRICT																														
112	250	AHRENS	E		42	234	92	28.54%	368	87.47		55.35%	714	71.40		3.00%	39	10.26		0.94%	12	0.61			0	0.00			1,557.94		
113	251	BARBERS POINT	E		5	25	14	8.85%	44	10.46		63.60%	315	31.50		3.00%	15	3.94		7.32%	36	1.82			0	0.00			602.92		
114	252	CAMPBELL HI	H		23	110	44	5.75%	177	42.07		32.20%	989	98.90		3.00%	92	24.42		1.79%	55	2.75			0	0.00			3,240.14		
115	297	EAST KAPOLEI MIDDLE	M		5	14	3	4.74%	22	5.23		38.20%	175	17.50		3.00%	14	3.64		2.60%	12	0.60			0	0.00			501.99		
116	253	EWA EL	E		11	77	37	12.36%	125	29.71		54.56%	554	55.40		3.00%	30	8.07		2.41%	25	1.23			0	0.00			1,221.46		
117	254	EWA BEACH EL	E		16	31	8	8.07%	55	13.07		34.27%	236	23.60		3.00%	21	5.47		8.01%	55	2.75			0	0.00			793.60		
118	296	EWA MAKAI MIDDLE	M		18	47	18	6.26%	84	19.97		35.53%	477	47.70		3.00%	40	10.66		3.02%	40	2.02			0	0.00			1,471.20		
119	255	HIGHLANDS INT	M		7	39	15	7.31%	61	14.50		37.24%	310	31.00		3.00%	25	6.61		1.53%	13	0.64			0	0.00			915.68		
120	280	HOLOMUA	E (MT)		11	88	23	10.85%	122	29.00		37.52%	422	42.20		3.00%	34	8.94		2.32%	26	1.30			0	0.00			1,291.75		
121	276	HONOWAI	E		14	107	50	25.84%	172	40.88		62.89%	419	41.90		3.00%	20	5.29		4.17%	28	1.39			0	0.00			805.37		
122	293	HO'OKOLE	E		9	21	5	4.32%	35	8.32		29.68%	242	24.20		3.00%	24	6.48		2.50%	20	1.02			0	0.00			921.02		
123	279	ILIMA INT	M		9	58	18	12.24%	86	20.44		48.00%	339	33.90		3.00%	21	5.61		3.66%	26	1.29			0	0.00			793.49		
124	256	IROQUOIS POINT	E		10	35	12	8.71%	57	13.55		34.73%	227	22.70		3.00%	20	5.21		13.09%	86	4.29			0	0.00			750.89		
125	281	KAIMILOA	E		18	63	18	14.94%	98	23.29		60.00%	393	39.30		3.00%	20	5.21		2.20%	14	0.72			0	0.00			776.97		
126	287	KALEIOPUU	E		20	78	39	15.66%	137	32.56		53.43%	469	46.90		3.00%	26	6.98		2.10%	18	0.92			0	0.00			1,031.21		
127	283	KANOELANI	E		13	38	23	9.81%	74	17.59		34.65%	263	26.30		3.00%	23	6.03		1.84%	14	0.70			0	0.00			861.66		
128	282	KAPOLEI EL	E		10	38	7	7.25%	55	13.07		47.60%	362	36.20		3.00%	23	6.04		2.08%	16	0.79			0	0.00			883.70		
129	292	KAPOLEI HI	H		2	40	15	2.91%	57	13.55		36.83%	719	71.90		3.00%	59	15.53		1.97%	38	1.92			0	0.00			2,055.89		
130	291	KAPOLEI MID	M (MT)		29	36	12	6.60%	77	18.30		46.32%	543	54.30		3.00%	35	9.33		2.34%	27	1.37			0	0.00			1,299.90		
131	268	LEHUA	E		2	45	35	28.37%	81	19.25		61.41%	175	17.50		3.00%	9	2.27		7.05%	20	1.01			0	0.00			355.77		
132	271	LEIHOKU	E		4	20	14	4.85%	38	9.03		77.32%	612	61.20		3.00%	24	6.29		1.81%	14	0.72			0	0.00			927.04		
133	257	MAILI	E		1	26	18	6.61%	45	10.70		83.36%	564	56.40		3.00%	20	5.37		3.75%	25	1.27			0	0.00			807.94		
134	258	MAKAHA	E		0	10	5	3.46%	15	3.57		85.29%	362	36.20		3.00%	13	3.38		1.49%	6	0.32			0	0.00			502.26		
135	259	MAKAKILO	E		4	24	9	8.14%	37	8.79		45.84%	210	21.00		3.00%	14	3.64		1.80%	8	0.41			0	0.00			532.85		
136	260	MANANA	E		11	15	7	9.91%	32	7.61		40.57%	133	13.30		3.00%	10	2.61		2.57%	8	0.42			0	0.00			380.39		
137	286	MAUKA LANI	E		1	44	11	9.86%	57	13.55		50.70%	293	29.30		3.00%	17	4.60		2.99%	17	0.86			0	0.00			683.31		
138	285	MOMILANI	E		0	7	0	1.75%	7	1.66		12.72%	52	5.20		3.00%	12	3.24		0.25%	1	0.05			0	0.00			447.40		
139	261	NANAIAKAPONO	E		1	43	26	9.38%	70	16.64		91.20%	677	67.70		3.00%	22	5.90		3.91%	29	1.45			0	0.00			885.24		
140	262	NANAKULI EL	E		0	1	0	0.29%	1	0.24		85.84%	300	30.00		3.00%	11	2.78		1.73%	6	0.30			0	0.00			413.27		
141	263	NANAKULI HI & INT	CMH		2	31	18	5.37%	51	12.12		79.94%	759	75.90		3.00%	28	7.54		2.58%	25	1.23			0	0.00			1,055.98		
142	294	KEONEULA	E		8	28	26	6.57%	62	14.74		27.88%	263	26.30		3.00%	28	7.51		3.77%	36	1.78			0	0.00			1,075.08		
143	264	PALISADES	E		9	29	13	12.21%	50	11.88		35.84%	146	14.60		3.00%	12	3.24		0.97%	4	0.20			0	0.00			465.02		
144	267	PC HIGHLANDS	E		4	28	22	9.81%	54	12.84		28.99%	161	16.10		3.00%	17	4.40		1.10%	6	0.30			0	0.00			622.04		
145	265	PEARL CITY EL	E		9	37	22	15.71%	68	16.16		55.12%	239	23.90		3.00%	13	3.45		1.71%	7	0.37			0	0.00			512.53		
146	266	PEARL CITY HI	H		1	53	26	4.94%	80	19.02		33.33%	542	54.20		3.00%	49	12.93		1.13%	18	0.92			0	0.00			1,713.06		
147	269	POHAKEA	E		9	38	18	14.38%	65	15.45		56.99%	258	25.80		3.00%	14	3.60		1.97%	9	0.45			0	0.00			533.05		
148	270	WAIANA EL	E		4	25	32	13.04%	61	14.50		92.11%	429	42.90		3.00%	14	3.70		3.51%	16	0.82			0	0.00			562.12		
149	272	WAIANA HI	H		3	41	44	4.78%	88	20.92		71.11%	1,311	131.10		3.00%	55	14.65		1.45%	27	1.34			0	0.00			2,011.01		
150	273	WAIANA INT	M		1	26	16	6.09%	43	10.22		81.04%	569	56.90		3.00%	21	5.58		2.34%	16	0.82			0	0.00			801.62		
151	288	WAIU	E		3	7	4	2.75%	14	3.33		50.00%	254	25.40		3.00%	15	4.04		1.48%	8	0.38			0	0.00			584.94		
152	290	WAIKELE	E		8	50	30	16.18%	88	20.92		37.61%	205	20.50		3.00%	16	4.33		2.17%	12	0.59			0	0.00			642.54		
153	274	WAIPAHU EL	E		17	308	183	50.68%	508	120.75		84.73%	849	84.90		3.00%	30	7.97		3.99%	40	2.00			0	0.00			1,280.97		
154	277	WAIPAHU HI	H		58	364	91	18.33%	513	121.94		49.96%	1,398	139.80		3.00%	84	22.24		1.26%	35	1.76			0	0.00			3,083.74		
155	278	WAIPAHU INT	M																												

**Department of Education
SY2021-2022 Summary of PROJECTED Demographics for WSF Financial Plan Calculation**

	A	B	D	EF	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DI	DL
4	2021-22 SCHOOL YEAR PROJECTED ENROLLMENT																													
5	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)		
6	Rec'd from IRM 10/23/2020																													
	ELL**										ECON. DISADV. ***			GIFTED & TALENTED			TRANSIENCY ***			NEIGHBOR ISLE										
7	SCHOOL		GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL								
8				0.065	0.194	0.389			0.238			0.100			0.265			0.050				0.008								
159	WINDWARD DISTRICT																													
160	335	AHUIMANU	E	1	2	2	1.89%	5	1.19	40.00%	105	10.50	3.00%	8	2.08	1.69%	4	0.22							0	0.00		292.14		
161	300	AIKAHI	E	10	14	3	5.49%	27	6.42	11.57%	57	5.70	3.00%	15	3.94	4.59%	23	1.14							0	0.00		547.55		
162	301	CASTLE HI	H	0	15	8	2.04%	23	5.47	42.51%	475	47.50	3.00%	34	8.88	1.39%	15	0.77							0	0.00		1,179.62		
163	302	ENCHANTED LAKE	E	0	6	0	1.91%	6	1.43	35.19%	115	11.50	3.00%	10	2.59	2.78%	9	0.45							0	0.00		366.57		
164	303	HAUULA	E	0	6	6	2.97%	11	2.61	67.66%	258	25.80	3.00%	11	3.04	2.99%	11	0.57							0	0.00		449.42		
165	304	HEEIA	E	4	11	6	5.18%	21	4.99	53.58%	216	21.60	3.00%	12	3.20	1.23%	5	0.25							0	0.00		469.89		
166	305	KAAAWA	E	1	2	0	2.88%	3	0.71	52.14%	61	6.10	3.00%	4	0.93	2.56%	3	0.15							0	0.00		131.19		
167	330	KAELEPULU	E	0	5	2	3.37%	7	1.66	20.56%	44	4.40	3.00%	6	1.72	3.27%	7	0.35							0	0.00		236.13		
168	306	KAHALUU	E	1	8	4	4.60%	13	3.09	73.43%	206	20.60	3.00%	8	2.23	2.58%	7	0.36							0	0.00		333.39		
169	331	KAHUKU EL	E	1	11	1	3.51%	13	3.09	64.29%	246	24.60	3.00%	11	3.04	3.57%	14	0.68							0	0.00		443.41		
170	307	KAHUKU HI & INT	CMH	2	26	12	2.86%	40	9.51	51.57%	718	71.80	3.00%	42	11.07	3.44%	48	2.40							0	0.00		1,505.99		
171	308	KAILUA EL	E	7	22	6	10.53%	36	8.56	54.47%	184	18.40	3.00%	10	2.69	3.17%	11	0.54							0	0.00		398.38		
172	309	KAILUA HI	H	1	16	4	2.63%	21	4.99	50.12%	404	40.40	3.00%	24	6.41	1.12%	9	0.45							0	0.00		858.25		
173	310	KAILUA INT	M	3	6	4	1.78%	14	3.33	28.74%	226	22.60	3.00%	24	6.26	4.12%	32	1.62							0	0.00		850.06		
174	311	KAINALU	E	0	7	4	2.43%	11	2.61	23.90%	107	10.70	3.00%	13	3.56	4.87%	22	1.09							0	0.00		496.77		
175	312	KALAHEO HI	H	1	14	9	2.90%	24	5.70	19.53%	160	16.00	3.00%	25	6.51	4.70%	38	1.92							0	0.00		849.14		
176	313	KANEOHE	E	3	10	5	2.74%	18	4.28	31.86%	208	20.80	3.00%	20	5.19	0.79%	5	0.26							0	0.00		727.58		
177	315	KAPUNAHALA	E	2	13	0	2.76%	15	3.57	48.35%	267	26.70	3.00%	17	4.40	0.73%	4	0.20							0	0.00		630.71		
178	317	KEOLU	E	1	8	1	8.33%	10	2.38	58.82%	71	7.10	3.00%	4	0.95	5.88%	7	0.35							0	0.00		143.28		
179	318	KING INT	M	1	11	2	2.63%	14	3.33	50.97%	279	27.90	3.00%	16	4.36	1.29%	7	0.35							0	0.00		604.31		
180	319	LAIE	E	5	32	8	7.09%	45	10.70	53.28%	340	34.00	3.00%	19	5.07	5.95%	38	1.90							0	0.00		746.97		
181	321	MAUNAWILI	E	0	4	4	2.14%	8	1.90	30.17%	111	11.10	3.00%	11	2.92	2.51%	9	0.46							0	0.00		409.83		
182	322	MOKAPU	E	12	15	7	4.43%	34	8.08	24.60%	189	18.90	3.00%	23	6.11	9.35%	72	3.59							0	0.00		881.04		
183	323	PARKER	E	8	17	6	10.86%	30	7.13	63.61%	174	17.40	3.00%	8	2.18	0.68%	2	0.09							0	0.00		330.00		
184	324	POPE	E	2	2	0	1.36%	3	0.71	83.49%	174	17.40	3.00%	6	1.66	1.38%	3	0.14							0	0.00		246.27		
185	314	PUOHALA	E	0	4	4	2.64%	7	1.66	70.75%	190	19.00	3.00%	8	2.13	0.40%	1	0.05							0	0.00		317.27		
186	325	SUNSET BEACH	E	4	10	4	4.56%	18	4.28	32.60%	131	13.10	3.00%	12	3.19	3.16%	13	0.63							0	0.00		454.60		
187	326	WAIHOLE	E	0	2	0	2.25%	2	0.48	62.03%	60	6.00	3.00%	3	0.77	0.00%	0	0.00							0	0.00		113.50		
188	327	WAIMANALO EL & INT	CEM	4	29	7	11.17%	40	9.51	83.50%	302	30.20	3.00%	11	2.88	1.97%	7	0.36							0	0.00		435.07		
189																														
190	WINDWARD DISTRICT			76	327	116	3.75%	519	123.37	43.94%	6,078	607.80	3.00%	415	109.96	3.09%	428	21.38								0	0.00		15,448.34	
191																														

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
 SY2021-2022 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	F	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AA	AX	AY	AZ	BA	BB	BC	EE	BG	BH	BI	BJ	BK	B
4	2021-22 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																			
5	(1)	(2)	(4)	(7)	(11)	(15)	(16)	(19)	(24)	(25)	(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)	(50)	(51)	(52)	(53)	(54)	(55)	(59)	(60)	(61)	(62)	(63)							
6	Rec'd from IRM 10/23/2020			GEN ED ENROLL *									SPED ENROLL *						ENROLLMENT FOR SUMMARY						ADD'TL WEIGHTED GR. LVL COUNTS											
7	SCHOOL	GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K - 2 @ 0.150	ELEM @ 0.000	MIDDLE @ 0.037	HIGH @ 0.000	TOTAL ADD'TL COUNT								
8																																				
192	HAWAII DISTRICT																																			
193	351	DE SILVA	E	0	199	200	62	0	0	461	0	10	8	2	0	0	20	481	0	209	272	0	0	481	31.35	0.00	0.00	0.00	31.35							
194	352	HAAHEO	E	0	66	68	24	0	0	158	0	6	17	4	0	0	27	185	0	72	113	0	0	185	10.80	0.00	0.00	0.00	10.80							
195	355	HILO HI	H	0	0	0	0	0	1,115	1,115	0	0	0	0	0	203	203	1,318	0	0	0	0	1,318	1,318	0.00	0.00	0.00	0.00	0.00							
196	356	HILO INT	M	0	0	0	0	441	0	441	0	0	0	0	71	0	71	512	0	0	0	512	0	512	512	0.00	0.00	19.03	0.00	19.03						
197	357	HILO UNION	E	0	159	141	46	0	0	346	10	23	45	18	0	0	86	432	10	182	250	0	0	442	27.30	0.00	0.00	0.00	27.30							
198	358	HOLUALOA	E	0	251	245	0	0	0	496	5	10	15	0	0	0	25	521	5	261	260	0	0	526	39.15	0.00	0.00	0.00	39.15							
199	359	HONAUNAU	E	0	86	58	0	0	0	144	0	5	5	0	0	0	10	154	0	91	63	0	0	154	13.65	0.00	0.00	0.00	13.65							
200	361	HONOKAA EL	E	0	134	156	47	0	0	337	0	12	21	11	0	0	44	381	0	146	235	0	0	381	21.90	0.00	0.00	0.00	21.90							
201	360	HONOKAA HI & INT	CMH	0	0	0	0	81	459	540	0	0	0	0	14	67	81	621	0	0	0	95	526	621	0.00	0.00	3.53	0.00	3.53							
202	363	HOOKENA	E	0	64	49	0	0	0	113	0	4	6	0	0	0	10	123	0	68	55	0	0	123	10.20	0.00	0.00	0.00	10.20							
203	371	KAHAKAI	E	0	309	327	0	0	0	636	10	17	28	0	0	0	45	681	10	326	355	0	0	691	48.90	0.00	0.00	0.00	48.90							
204	365	KALANIANAOLE EL & INT	CEM	0	64	96	24	49	0	233	5	6	14	5	12	0	37	270	5	70	110	90	0	275	10.50	0.00	3.35	0.00	13.85							
205	367	KAPIOLANI	E	0	110	161	38	0	0	309	10	17	22	7	0	0	46	355	10	127	228	0	0	365	19.05	0.00	0.00	0.00	19.05							
206	368	KAU HI/PAHALA EL	K12	0	47	37	20	115	264	483	0	1	3	1	10	40	55	538	0	48	40	146	304	538	7.20	0.00	5.43	0.00	12.63							
207	369	KAUMANA	E	0	87	84	27	0	0	198	7	15	25	2	0	0	42	240	7	102	138	0	0	247	15.30	0.00	0.00	0.00	15.30							
208	378	KE KULA O EHUNUIKAIMALINO	K12	0	101	69	22	26	45	263	0	0	2	1	1	2	6	269	0	101	71	50	47	269	15.15	0.00	1.86	0.00	17.01							
209	353	KEAAU EL	E	0	358	405	0	0	0	763	15	35	52	0	0	0	87	850	15	393	457	0	0	865	58.95	0.00	0.00	0.00	58.95							
210	354	KEAAU HI	H	0	0	0	0	0	917	917	0	0	0	0	0	161	161	1,078	0	0	0	0	1,078	1,078	0.00	0.00	0.00	0.00	0.00							
211	370	KEAAU MID	M	0	0	0	197	400	0	597	0	0	0	30	66	0	96	693	0	0	0	693	0	693	693	0.00	0.00	25.76	0.00	25.76						
212	388	KEALAKEHE EL	E	0	395	386	0	0	0	781	30	37	34	0	0	0	71	852	30	432	420	0	0	882	64.80	0.00	0.00	0.00	64.80							
213	392	KEALAKEHE HI	H	0	0	0	0	0	1,229	1,229	0	0	0	0	0	138	138	1,367	0	0	0	0	1,367	1,367	0.00	0.00	0.00	0.00	0.00							
214	390	KEALAKEHE INT	M	0	0	0	210	424	0	634	0	0	0	21	37	0	58	692	0	0	0	692	0	692	692	0.00	0.00	25.72	0.00	25.72						
215	372	KEAUKAHA	E	0	159	156	40	0	0	355	4	22	34	12	0	0	68	423	4	181	242	0	0	427	27.15	0.00	0.00	0.00	27.15							
216	391	KEONEPOKO	E	0	215	202	59	0	0	476	15	23	35	9	0	0	67	543	15	238	305	0	0	558	35.70	0.00	0.00	0.00	35.70							
217	395	KOHALA EL	E	0	143	162	0	0	0	305	13	19	21	0	0	0	40	345	13	162	183	0	0	358	24.30	0.00	0.00	0.00	24.30							
218	373	KOHALA HI	H	0	0	0	0	0	236	236	0	0	0	0	0	43	43	279	0	0	0	0	279	279	0.00	0.00	0.00	0.00	0.00							
219	366	KOHALA MID	M	0	0	0	47	99	0	146	0	0	0	8	16	0	24	170	0	0	0	170	0	170	170	0.00	0.00	6.32	0.00	6.32						
220	375	KONAWAENA EL	E	0	243	287	0	0	0	530	10	17	18	0	0	0	35	565	10	260	305	0	0	575	39.00	0.00	0.00	0.00	39.00							
221	374	KONAWAENA HI	H	0	0	0	0	0	840	840	0	0	0	0	0	84	84	924	0	0	0	0	924	924	0.00	0.00	0.00	0.00	0.00							
222	376	KONAWAENA MID	M	0	0	0	202	397	0	599	0	0	0	31	29	0	60	659	0	0	0	659	0	659	659	0.00	0.00	24.49	0.00	24.49						
223	379	MT VIEW EL	E	0	187	206	0	0	0	393	12	23	42	0	0	0	65	458	12	210	248	0	0	470	31.50	0.00	0.00	0.00	31.50							
224	380	NAALEHU	E	0	155	161	59	0	0	375	6	13	22	4	0	0	39	414	6	168	246	0	0	420	25.20	0.00	0.00	0.00	25.20							
225	382	PAAUILO EL & INT	CEM	0	53	64	18	18	8	161	11	5	6	2	10	3	26	187	11	58	70	48	11	198	8.70	0.00	1.78	0.00	10.48							
226	381	PAHOA EL	E	0	140	122	32	0	0	294	0	11	29	13	0	0	53	347	0	151	196	0	0	347	22.65	0.00	0.00	0.00	22.65							
227	383	PAHOA HI & INT	CMH	0	0	0	0	159	369	528	0	0	0	0	53	100	153	681	0	0	0	212	469	681	0.00	0.00	7.88	0.00	7.88							
228	384	WAIAKEA EL	E	0	346	439	0	0	0	785	8	41	41	0	0	0	82	867	8	387	480	0	0	875	58.05	0.00	0.00	0.00	58.05							
229	389	WAIAKEA HI	H	0	0	0	0	0	1,187	1,187	0	0	0	0	0	109	109	1,296	0	0	0	0	1,296	1,296	0.00	0.00	0.00	0.00	0.00							
230	385	WAIAKEA INT	M	0	0	0	260	443	0	703	0	0	0	42	71	0	113	816	0	0	0	816	0	816	816	0.00	0.00	30.33	0.00	30.33						
231	386	WAIAKEAWAENA	E	0	297	311	0	0	0	608	9	34	63	0	0	0	97	705	9	331	374	0	0	714	49.65	0.00	0.00	0.00	49.65							
232	393	WAIKOLOA	CEM	0	204	217	74	149	0	644	12	21	31	9	19	0	80	724	12	225	248	251	0	736	33.75	0.00	9.33	0.00	43.08							
233	387	WAIKOLA	E	0	224	213	0	0	0	437	8	23	39	0	0	0	62	499	8	247	252	0	0	507	37.05	0.00	0.00	0.00	37.05							
234																																				
235	HAWAII DISTRICT																																			
236				0	4,796	5,022	1,508	2,801	6,669	20,796	200	450	678	232	409	950	2,719	23,515	200	5,246	6,216	4,434	7,619	23,715	786.90	0.00	164.81	0.00	951.71							

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
 SY2021-2022 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	FF	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DI
4	2021-22 SCHOOL YEAR PROJECTED ENROLLMENT																												
5	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)	
6	Rec'd from IRM 10/23/2020																												
	ELL**										ECON. DISADV. ***					GIFTED & TALENTED					TRANSIENCY ***					NEIGHBOR ISLE			
7	SCHOOL	GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL								
8			0.065	0.194	0.389			0.238			0.100			0.265			0.050				0.008								
192	HAWAII DISTRICT																												
193	351	DE SILVA	E	2	12	0	2.87%	14	3.33			33.68%	162	16.20			3.00%	14	3.82			0.00%	0	0.00	Y	481	3.85	539.55	
194	352	HAAHEO	E	2	6	2	5.49%	10	2.38			58.08%	107	10.70			3.00%	6	1.47			1.52%	3	0.14	Y	185	1.48	211.97	
195	355	HILO HI	H	6	49	12	5.19%	68	16.16			57.06%	752	75.20			3.00%	40	10.48			1.56%	21	1.03	Y	1,318	10.54	1,431.41	
196	356	HILO INT	M	2	23	9	6.56%	34	8.08			67.18%	344	34.40			3.00%	15	4.07			1.53%	8	0.39	Y	512	4.10	582.07	
197	357	HILO UNION	E	7	36	22	14.87%	64	15.21			86.11%	372	37.20			3.00%	13	3.43			3.24%	14	0.70	Y	442	3.54	529.38	
198	358	HOLUALOA	E	7	46	37	17.21%	90	21.39			52.59%	274	27.40			3.00%	16	4.14			1.00%	5	0.26	Y	526	4.21	622.55	
199	359	HONAUNAU	E	3	24	17	28.38%	44	10.46			92.36%	142	14.20			3.00%	5	1.22			3.47%	5	0.27	Y	154	1.23	195.03	
200	361	HONOKAA EL	E	5	14	5	6.43%	24	5.70			64.72%	247	24.70			3.00%	11	3.03			1.86%	7	0.35	Y	381	3.05	439.74	
201	360	HONOKAA HI & INT	CMH	5	31	12	7.61%	47	11.17			62.90%	391	39.10			3.00%	19	4.94			1.91%	12	0.59	Y	621	4.97	685.30	
202	363	HOOKENA	E	0	1	1	1.65%	2	0.48			83.33%	103	10.30			3.00%	4	0.98			4.63%	6	0.28	Y	123	0.98	146.22	
203	371	KAHAKAI	E	12	95	89	28.94%	197	46.83			65.94%	449	44.90			3.00%	20	5.41			3.51%	24	1.19	Y	691	5.53	843.76	
204	365	KALANIANA'OLE EL & INT	CEM	1	48	32	29.93%	81	19.25			84.18%	227	22.70			3.00%	8	2.15			3.37%	9	0.45	Y	275	2.20	335.60	
205	367	KAPIOLANI	E	3	39	33	21.08%	75	17.83			82.66%	293	29.30			3.00%	11	2.82			2.98%	11	0.53	Y	365	2.92	437.45	
206	368	KAU HI/PAHALA EL	K12	3	43	51	18.10%	97	23.06			89.55%	482	48.20			3.00%	16	4.28			3.16%	17	0.85	Y	538	4.30	631.31	
207	369	KAUMANA	E	2	3	2	3.02%	7	1.66			57.96%	139	13.90			3.00%	7	1.91			2.45%	6	0.29	Y	247	1.98	282.04	
208	378	KE KULA O EHUNUIKAIMALINO	K12	0	0	0	0.00%	0	0.00			78.60%	211	21.10			3.00%	8	2.14			0.00%	0	0.00	Y	269	2.15	311.40	
209	353	KEAAU EL	E	11	87	33	15.38%	131	31.14			78.26%	665	66.50			3.00%	26	6.76			2.46%	21	1.04	Y	865	6.92	1,036.31	
210	354	KEAAU HI	H	5	39	22	6.19%	67	15.93			78.19%	843	84.30			3.00%	32	8.57			2.80%	30	1.51	Y	1,078	8.62	1,196.93	
211	370	KEAAU MID	M	7	55	7	9.89%	69	16.40			87.24%	605	60.50			3.00%	21	5.51			3.29%	23	1.14	Y	693	5.54	807.85	
212	388	KEALAKEHE EL	E	10	109	115	27.64%	235	55.86			75.33%	642	64.20			3.00%	26	6.77			2.96%	25	1.26	Y	882	7.06	1,081.95	
213	392	KEALAKEHE HI	H	6	107	45	11.58%	158	37.56			53.88%	736	73.60			3.00%	41	10.87			2.09%	29	1.43	Y	1,367	10.94	1,501.39	
214	390	KEALAKEHE INT	M	15	111	48	25.15%	174	41.36			68.53%	474	47.40			3.00%	21	5.50			2.44%	17	0.85	Y	692	5.54	818.36	
215	372	KEAUKAHA	E	2	5	0	1.73%	7	1.66			79.17%	335	33.50			3.00%	13	3.36			1.23%	5	0.26	Y	427	3.42	496.35	
216	391	KEONEPOKO	E	2	29	24	10.12%	55	13.07			92.66%	503	50.30			3.00%	16	4.32			6.61%	36	1.79	Y	558	4.46	667.65	
217	395	KOHALA EL	E	3	19	10	9.23%	32	7.61			69.16%	239	23.90			3.00%	10	2.74			1.56%	5	0.27	Y	358	2.86	419.68	
218	373	KOHALA HI	H	0	9	7	5.58%	16	3.80			59.62%	166	16.60			3.00%	8	2.22			1.92%	5	0.27	Y	279	2.23	304.12	
219	366	KOHALA MID	M	2	13	3	10.47%	18	4.28			69.63%	118	11.80			3.00%	5	1.35			1.57%	3	0.13	Y	170	1.36	195.24	
220	375	KONAWAENA EL	E	5	50	32	15.37%	87	20.68			70.00%	396	39.60			3.00%	17	4.49			2.22%	13	0.63	Y	575	4.60	684.00	
221	374	KONAWAENA HI	H	4	55	37	10.53%	97	23.06			57.77%	534	53.40			3.00%	28	7.35			2.18%	20	1.01	Y	924	7.39	1,016.20	
222	376	KONAWAENA MID	M	18	70	18	16.13%	106	25.20			62.91%	415	41.50			3.00%	20	5.24			2.12%	14	0.70	Y	659	5.27	761.40	
223	379	MT VIEW EL	E	1	23	6	6.51%	30	7.13			93.65%	429	42.90			3.00%	14	3.64			3.50%	16	0.80	Y	470	3.76	559.73	
224	380	NAALEHU	E	5	62	51	28.50%	118	28.05			94.68%	392	39.20			3.00%	12	3.29			9.11%	38	1.89	Y	420	3.36	520.99	
225	382	PAAUILO EL & INT	CEM	2	1	2	2.73%	5	1.19			58.92%	110	11.00			3.00%	6	1.49			0.54%	1	0.05	Y	198	1.58	223.79	
226	381	PAHOA EL	E	13	12	4	8.45%	29	6.89			91.95%	319	31.90			3.00%	10	2.76			4.94%	17	0.86	Y	347	2.78	414.83	
227	383	PAHOA HI & INT	CMH	4	30	18	7.60%	52	12.36			89.43%	609	60.90			3.00%	20	5.41			4.88%	33	1.66	Y	681	5.45	774.66	
228	384	WAIAKEA EL	E	5	59	20	9.68%	84	19.97			59.95%	520	52.00			3.00%	26	6.89			1.87%	16	0.81	Y	875	7.00	1,019.72	
229	389	WAIAKEA HI	H	2	19	7	2.27%	29	6.89			43.44%	563	56.30			3.00%	39	10.30			0.56%	7	0.36	Y	1,296	10.37	1,380.23	
230	385	WAIAKEA INT	M	5	41	8	6.71%	55	13.07			54.82%	447	44.70			3.00%	24	6.49			1.44%	12	0.59	Y	816	6.53	917.71	
231	386	WAIAKEAWAENA	E	8	20	9	5.17%	36	8.56			58.51%	413	41.30			3.00%	21	5.60			1.57%	11	0.55	Y	714	5.71	825.38	
232	393	WAIKOLOA	CEM	6	102	63	23.56%	171	40.65			56.21%	407	40.70			3.00%	22	5.76			3.51%	25	1.27	Y	736	5.89	873.34	
233	387	WAIMEA EL	E	2	50	11	12.53%	63	14.98			71.43%	356	35.60			3.00%	15	3.97			4.23%	21	1.05	Y	507	4.06	603.70	
234																													
235	HAWAII DISTRICT																												
236					205	1,650	923	11.81%	2,778	660.33		67.75%	15,931	1,593.10		3.00%	705	186.94			2.51%	591	29.53		23,715	189.72	27,326.33		

*** Counts are ESTIMATED based on PY % of enrollment

**Department of Education
SY2021-2022 Summary of PROJECTED Demographics for WSF Financial Plan Calculation**

	A	B	D	E	F	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AV	AX	AY	AZ	BA	BB	BC	BD	BG	BH	BI	BJ	BK	BL			
4	2021-22 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																						
5	(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)
6	Rec'd from IRM 10/23/2020			GEN ED ENROLL *										SPED ENROLL *						ENROLLMENT FOR SUMMARY						ADD'L WEIGHTED GR. LVL COUNTS													
7	SCHOOL	GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K-2	OTHER ELEM	MIDDLE	HIGH	TOTAL	K-2 @ 0.150	ELEM @ 0.000	MIDDLE @ 0.037	HIGH @ 0.000	TOTAL ADD'L COUNT											
8																																							
237	MAUI DISTRICT																																						
238	400	BALDWIN HI	H	0	0	0	0	0	1,267	1,267	0	0	0	0	0	147	147	1,414	0	0	0	0	1,414	1,414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
239	401	HAIKU	E	0	174	196	0	0	0	370	4	11	12	0	0	0	23	393	4	185	208	0	0	397	27.75	0.00	0.00	0.00	0.00	27.75									
240	402	HANA HI & EL	K12	0	83	81	30	49	101	344	1	2	9	4	11	16	42	386	1	85	90	94	117	387	12.75	0.00	3.49	0.00	16.24										
241	404	IAO INT	M	0	0	0	310	500	0	810	0	0	0	28	48	0	76	886	0	0	0	886	0	886	0.00	0.00	32.93	0.00	32.93										
242	405	KAHULUI	E	0	384	427	0	0	0	811	14	22	35	0	0	0	57	868	14	406	462	0	0	882	60.90	0.00	0.00	0.00	60.90										
243	420	KALAMA INT	M	0	0	0	245	522	0	767	0	0	0	56	94	0	150	917	0	0	0	917	0	917	0.00	0.00	34.08	0.00	34.08										
244	431	KAMALII	E	0	203	199	0	0	0	402	8	30	31	0	0	0	61	463	8	233	230	0	0	471	34.95	0.00	0.00	0.00	34.95										
245	406	KAMEHAMEHA III	E	0	331	352	0	0	0	683	11	22	31	0	0	0	53	736	11	353	383	0	0	747	52.95	0.00	0.00	0.00	52.95										
246	407	KAUNAKAKAI	E	0	115	116	29	0	0	260	7	10	17	15	0	0	42	302	7	125	177	0	0	309	18.75	0.00	0.00	0.00	18.75										
247	435	KEKAULIKE HI	H	0	0	0	0	0	1,017	1,017	0	0	0	0	0	168	168	1,185	0	0	0	0	1,185	1,185	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
248	409	KIHEI	E	0	316	313	0	0	0	629	14	28	25	0	0	0	53	682	14	344	338	0	0	696	51.60	0.00	0.00	0.00	51.60										
249	410	KILOHANA	E	0	30	24	12	0	0	66	1	2	2	2	0	0	6	72	1	32	40	0	0	73	4.80	0.00	0.00	0.00	4.80										
250	412	KULA	E	0	179	206	0	0	0	385	0	15	24	0	0	0	39	424	0	194	230	0	0	424	29.10	0.00	0.00	0.00	29.10										
251	413	LAHAINA INT	M	0	0	0	213	417	0	630	0	0	0	22	50	0	72	702	0	0	0	702	0	702	0.00	0.00	26.09	0.00	26.09										
252	414	LAHAINALUNA HI	H	0	0	0	0	1,025	1,025	1,025	0	0	0	0	0	75	75	1,100	0	0	0	0	1,100	1,100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
253	415	LANAI HI & EL	K12	0	129	119	46	75	145	514	2	13	23	8	13	24	81	595	2	142	142	142	169	597	21.30	0.00	5.28	0.00	26.58										
254	416	LIHIKAI	E	0	367	401	0	0	0	768	16	27	41	0	0	0	68	836	16	394	442	0	0	852	59.10	0.00	0.00	0.00	59.10										
255	430	LOKELANI INT	M	0	0	0	133	257	0	390	0	0	0	16	36	0	52	442	0	0	0	442	0	442	0.00	0.00	16.43	0.00	16.43										
256	417	MAKAWAO	E	0	214	262	0	0	0	476	11	19	46	0	0	0	65	541	11	233	308	0	0	552	34.95	0.00	0.00	0.00	34.95										
257	433	POMAIIKAI	E	0	229	282	0	0	0	511	4	15	25	0	0	0	40	551	4	244	307	0	0	555	36.60	0.00	0.00	0.00	36.60										
258	418	MAUI HI	H	0	0	0	0	0	1,929	1,929	0	0	0	0	0	217	217	2,146	0	0	0	0	2,146	2,146	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
259	428	MAUI WAENA INT	M	0	0	0	379	654	0	1,033	0	0	0	38	75	0	113	1,146	0	0	0	1,146	0	1,146	0.00	0.00	42.60	0.00	42.60										
260	419	MAUNALOA	E	0	13	8	5	0	0	26	0	1	1	3	0	0	5	31	0	14	17	0	0	31	2.10	0.00	0.00	0.00	2.10										
261	421	MOLOKAI HI	H	0	0	0	0	0	293	293	0	0	0	0	0	56	56	349	0	0	0	0	349	349	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
262	434	MOLOKAI MIDDLE	M	0	0	0	0	154	0	154	0	0	0	0	30	0	30	184	0	0	0	184	0	184	0.00	0.00	6.84	0.00	6.84										
263	429	NAHIENAENA	E	0	343	313	0	0	0	656	25	35	47	0	0	0	82	738	25	378	360	0	0	763	56.70	0.00	0.00	0.00	56.70										
264	422	PAIA	E	0	179	196	0	0	0	375	8	16	12	0	0	0	28	403	8	195	208	0	0	411	29.25	0.00	0.00	0.00	29.25										
265	426	PUKALANI	E	0	215	195	0	0	0	410	13	29	29	0	0	0	58	468	13	244	224	0	0	481	36.60	0.00	0.00	0.00	36.60										
266	424	WAIHEE	E	0	289	314	0	0	0	603	13	17	16	0	0	0	33	636	13	306	330	0	0	649	45.90	0.00	0.00	0.00	45.90										
267	425	WAILUKU	E	0	280	288	0	0	0	568	14	14	35	0	0	0	49	617	14	294	323	0	0	631	44.10	0.00	0.00	0.00	44.10										
268	436	PUU KUKUI	E	0	382	342	0	0	0	724	10	22	28	0	0	0	50	774	10	404	370	0	0	784	60.60	0.00	0.00	0.00	60.60										
269																																							
270	MAUI DISTRICT				0	4,455	4,634	1,402	2,628	5,777	18,896	176	350	489	192	357	703	2,091	20,987	176	4,805	5,189	4,513	6,480	21,163	720.75	0.00	167.75	0.00	888.50									
271																																							

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	A	B	D	EF	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DI	
4	2021-22 SCHOOL YEAR PROJECTED ENROLLMENT																													
5	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)		
6	Rec'd from IRM 10/23/2020																													
	ELL**										ECON. DISADV. ***					GIFTED & TALENTED					TRANSIENCY ***					NEIGHBOR ISLE				
7	SCHOOL		GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL								
8				0.065	0.194	0.389			0.238		0.100		3.00%		0.265			0.050			0.008									
237	MAUI DISTRICT																													
238	400	BALDWIN HI	H	10	66	23	7.01%	99	23.53	38.82%	549	54.90	3.00%	42	11.24	1.32%	19	0.93	Y	1,414	11.31	1,515.92								
239	401	HAIKU	E	3	28	5	9.23%	36	8.56	54.09%	213	21.30	3.00%	12	3.12	5.68%	22	1.12	Y	397	3.18	462.02								
240	402	HANA HI & EL	K12	0	0	0	0.00%	0	0.00	82.22%	317	31.70	3.00%	12	3.07	0.56%	2	0.11	Y	387	3.10	441.22								
241	404	IAO INT	M	20	47	16	9.34%	83	19.73	52.19%	462	46.20	3.00%	27	7.04	0.71%	6	0.32	Y	886	7.09	999.31								
242	405	KAHULUI	E	10	163	77	28.86%	250	59.42	59.55%	517	51.70	3.00%	26	6.90	1.71%	15	0.74	Y	882	7.06	1,068.72								
243	420	KALAMA INT	M	6	23	2	3.34%	31	7.37	57.11%	524	52.40	3.00%	28	7.29	1.05%	10	0.48	Y	917	7.34	1,025.96								
244	431	KAMALII	E	2	17	14	7.21%	33	7.84	31.32%	145	14.50	3.00%	14	3.68	3.97%	18	0.92	Y	471	3.77	536.66								
245	406	KAMEHAMEHA III	E	9	95	62	22.59%	166	39.46	47.62%	350	35.00	3.00%	22	5.85	3.40%	25	1.25	Y	747	5.98	887.49								
246	407	KAUNAKAKAI	E	0	4	4	2.71%	8	1.90	78.26%	236	23.60	3.00%	9	2.40	1.67%	5	0.25	Y	309	2.47	358.38								
247	435	KEKAULIKE HI	H	0	14	11	2.04%	24	5.70	45.84%	543	54.30	3.00%	36	9.42	2.35%	28	1.39	Y	1,185	9.48	1,265.30								
248	409	KIHEI	E	19	87	49	22.71%	155	36.84	64.67%	441	44.10	3.00%	20	5.42	3.07%	21	1.05	Y	696	5.57	840.58								
249	410	KILOHANA	E	0	1	1	2.99%	2	0.48	84.93%	61	6.10	3.00%	2	0.57	4.11%	3	0.15	Y	73	0.58	85.68								
250	412	KULA	E	0	6	3	2.04%	9	2.14	46.33%	196	19.60	3.00%	13	3.37	2.00%	8	0.42	Y	424	3.39	482.03								
251	413	LAHAINA INT	M	27	94	20	20.03%	141	33.52	52.29%	367	36.70	3.00%	21	5.58	2.02%	14	0.71	Y	702	5.62	810.21								
252	414	LAHAINALUNA HI	H	5	97	42	13.10%	144	34.23	34.28%	377	37.70	3.00%	33	8.75	1.86%	20	1.02	Y	1,100	8.80	1,190.49								
253	415	LANAI HI & EL	K12	10	68	33	18.58%	111	26.38	50.00%	298	29.80	3.00%	18	4.73	0.88%	5	0.26	Y	597	4.78	689.53								
254	416	LIHIKAI	E	22	153	82	30.76%	257	61.09	67.74%	566	56.60	3.00%	25	6.65	2.38%	20	1.00	Y	852	6.82	1,043.25								
255	430	LOKELANI INT	M	20	32	12	14.58%	64	15.21	53.76%	238	23.80	3.00%	13	3.51	3.76%	17	0.83	Y	442	3.54	505.32								
256	417	MAKAWAO	E	1	24	7	5.96%	32	7.61	56.42%	305	30.50	3.00%	16	4.30	1.51%	8	0.41	Y	552	4.42	634.18								
257	433	POMAIIKAI	E	2	11	5	3.19%	18	4.28	21.52%	119	11.90	3.00%	17	4.38	0.81%	4	0.22	Y	555	4.44	616.82								
258	418	MAUI HI	H	26	182	66	12.76%	274	65.13	38.52%	827	82.70	3.00%	64	17.06	1.76%	38	1.89	Y	2,146	17.17	2,329.95								
259	428	MAUI WAENA INT	M	36	151	34	19.36%	222	52.77	47.16%	540	54.00	3.00%	34	9.11	1.55%	18	0.89	Y	1,146	9.17	1,314.53								
260	419	MAUNALOA	E	0	1	0	2.50%	1	0.24	96.88%	30	3.00	3.00%	1	0.25	3.13%	1	0.05	Y	31	0.25	36.88								
261	421	MOLOKAI HI	H	0	1	2	0.88%	3	0.71	73.07%	255	25.50	3.00%	10	2.77	3.72%	13	0.65	Y	349	2.79	381.43								
262	434	MOLOKAI MIDDLE	M	0	5	0	2.58%	5	1.19	79.31%	146	14.60	3.00%	6	1.46	0.57%	1	0.05	Y	184	1.47	209.62								
263	429	NAHIENAENA	E	7	108	47	22.00%	162	38.51	55.45%	409	40.90	3.00%	22	5.87	1.77%	13	0.65	Y	763	6.10	911.73								
264	422	PAIA	E	0	2	1	0.75%	3	0.71	55.64%	224	22.40	3.00%	12	3.20	0.77%	3	0.16	Y	411	3.29	470.01								
265	426	PUKALANI	E	3	20	18	8.71%	41	9.75	58.41%	273	27.30	3.00%	14	3.72	0.91%	4	0.21	Y	481	3.85	562.43								
266	424	WAIHEE	E	5	45	9	9.32%	59	14.02	61.86%	393	39.30	3.00%	19	5.06	1.55%	10	0.49	Y	649	5.19	758.96								
267	425	WAILUKU	E	8	71	47	20.45%	126	29.95	65.32%	403	40.30	3.00%	19	4.91	1.45%	9	0.45	Y	631	5.05	755.75								
268	436	PUU KUKUI	E	5	23	15	5.58%	43	10.22	32.75%	253	25.30	3.00%	23	6.15	1.61%	12	0.62	Y	784	6.27	893.17								
269																														
270	MAUI DISTRICT			258	1,637	707	12.40%	2,602	618.49	50.40%	10,577	1,057.70	3.00%	630	166.85	1.88%	394	19.69		21,163	169.30	24,083.53								
271																														

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Department of Education
 SY2021-2022 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

A	B	D	E	F	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AV	AX	AY	AZ	BA	BB	BC	BD	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ	DR	DS	DT	DU	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE	EF	EG	EH	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER	ES	ET	EU	EV	EW	EX	EY	EZ	FA	FB	FC	FD	FE	FF	FG	FH	FI	FJ	FK	FL	FM	FN	FO	FP	FQ	FR	FS	FT	FU	FV	FW	FX	FY	FZ	GA	GB	GC	GD	GE	GF	GG	GH	GI	GJ	GK	GL	GM	GN	GO	GP	GQ	GR	GS	GT	GU	GV	GW	GX	GY	GZ	HA	HB	HC	HD	HE	HF	HG	HH	HI	HJ	HK	HL	HM	HN	HO	HP	HQ	HR	HS	HT	HU	HV	HW	HX	HY	HZ	IA	IB	IC	ID	IE	IF	IG	IH	II	IJ	IK	IL	IM	IN	IO	IP	IQ	IR	IS	IT	IU	IV	IW	IX	IY	IZ	JA	JB	JC	JD	JE	JF	JG	JH	JI	JJ	JK	JL	JM	JN	JO	JP	JQ	JR	JS	JT	JU	JV	JW	JX	JY	JZ	KA	KB	KC	KD	KE	KF	KG	KH	KI	KJ	KK	KL	KM	KN	KO	KP	KQ	KR	KS	KT	KU	KV	KW	KX	KY	KZ	LA	LB	LC	LD	LE	LF	LG	LH	LI	LJ	LK	LL	LM	LN	LO	LP	LQ	LR	LS	LT	LU	LV	LW	LX	LY	LZ	MA	MB	MC	MD	ME	MF	MG	MH	MI	MJ	MK	ML	MM	MN	MO	MP	MQ	MR	MS	MT	MU	MV	MW	MX	MY	MZ	NA	NB	NC	ND	NE	NF	NG	NH	NI	NJ	NK	NL	NM	NN	NO	NP	NQ	NR	NS	NT	NU	NV	NW	NX	NY	NZ	OA	OB	OC	OD	OE	OF	OG	OH	OI	OJ	OK	OL	OM	ON	OO	OP	OQ	OR	OS	OT	OU	OV	OW	OX	OY	OZ	PA	PB	PC	PD	PE	PF	PG	PH	PI	PJ	PK	PL	PM	PN	PO	PP	PQ	PR	PS	PT	PU	PV	PW	PX	PY	PZ	QA	QB	QC	QD	QE	QF	QG	QH	QI	QJ	QK	QL	QM	QN	QO	QP	QQ	QR	QS	QT	QU	QV	QW	QX	QY	QZ	RA	RB	RC	RD	RE	RF	RG	RH	RI	RJ	RK	RL	RM	RN	RO	RP	RQ	RR	RS	RT	RU	RV	RW	RX	RY	RZ	SA	SB	SC	SD	SE	SF	SG	SH	SI	SJ	SK	SL	SM	SN	SO	SP	SQ	SR	SS	ST	SU	SV	SW	SX	SY	SZ	TA	TB	TC	TD	TE	TF	TG	TH	TI	TJ	TK	TL	TM	TN	TO	TP	TQ	TR	TS	TU	TV	TW	TX	TY	TZ	UA	UB	UC	UD	UE	UF	UG	UH	UI	UJ	UK	UL	UM	UN	UO	UP	UQ	UR	US	UT	UU	UV	UW	UX	UY	UZ	VA	VB	VC	VD	VE	VF	VG	VH	VI	VJ	VK	VL	VM	VN	VO	VP	VQ	VR	VS	VT	VU	VV	VW	VX	VY	VZ	WA	WB	WC	WD	WE	WF	WG	WH	WI	WJ	WK	WL	WM	WN	WO	WP	WQ	WR	WS	WT	WU	WV	WW	WX	WY	WZ	XA	XB	XC	XD	XE	XF	XG	XH	XI	XJ	XK	XL	XM	XN	XO	XP	XQ	XR	XS	XT	XU	XV	XW	XX	XY	XZ	YA	YB	YC	YD	YE	YF	YG	YH	YI	YJ	YK	YL	YM	YN	YO	YP	YQ	YR	YS	YT	YU	YV	YW	YX	YY	YZ	ZA	ZB	ZC	ZD	ZE	ZF	ZG	ZH	ZI	ZJ	ZK	ZL	ZM	ZN	ZO	ZP	ZQ	ZR	ZS	ZT	ZU	ZV	ZW	ZX	ZY	ZZ	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ	DR	DS	DT	DU	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE	EF	EG	EH	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER	ES	ET	EU	EV	EW	EX	EY	EZ	FA	FB	FC	FD	FE	FF	FG	FH	FI	FJ	FK	FL	FM	FN	FO	FP	FQ	FR	FS	FT	FU	FV	FW	FX	FY	FZ	GA	GB	GC	GD	GE	GF	GG	GH	GI	GJ	GK	GL	GM	GN	GO	GP	GQ	GR	GS	GT	GU	GV	GW	GX	GY	GZ	HA	HB	HC	HD	HE	HF	HG	HH	HI	HJ	HK	HL	HM	HN	HO	HP	HQ	HR	HS	HT	HU	HV	HW	HX	HY	HZ	IA	IB	IC	ID	IE	IF	IG	IH	II	IJ	IK	IL	IM	IN	IO	IP	IQ	IR	IS	IT	IU	IV	IW	IX	IY	IZ	JA	JB	JC	JD	JE	JF	JG	JH	JI	JJ	JK	JL	JM	JN	JO	JP	JQ	JR	JS	JT	JU	JV	JW	JX	JY	JZ	KA	KB	KC	KD	KE	KF	KG	KH	KI	KJ	KL	KM	KN	KO	KP	KQ	KR	KS	KT	KU	KV	KW	KX	KY	KZ	LA	LB	LC	LD	LE	LF	LG	LH	LI	LJ	LK	LM	LN	LO	LP	LQ	LR	LS	LT	LU	LV	LW	LX	LY	LZ	MA	MB	MC	MD	ME	MF	MG	MH	MI	MJ	MK	ML	MM	MN	MO	MP	MQ	MR	MS	MT	MU	MV	MW	MX	MY	MZ	NA	NB	NC	ND	NE	NF	NG	NH	NI	NJ	NK	NL	NM	NN	NO	NP	NQ	NR	NS	NT	NU	NV	NW	NX	NY	NZ	OA	OB	OC	OD	OE	OF	OG	OH	OI	OJ	OK	OL	OM	ON	OO	OP	OQ	OR	OS	OT	OU	OV	OW	OX	OY	OZ	PA	PB	PC	PD	PE	PF	PG	PH	PI	PJ	PK	PL	PM	PN	PO	PP	PQ	PR	PS	PT	PU	PV	PW	PX	PY	PZ	QA	QB	QC	QD	QE	QF	QG	QH	QI	QJ	QK	QL	QM	QN	QO	QP	QQ	QR	QS	QT	QU	QV	QW	QX	QY	QZ	RA	RB	RC	RD	RE	RF	RG	RH	RI	RJ	RK	RL	RM	RN	RO	RP	RQ	RR	RS	RT	RU	RV	RW	RX	RY	RZ	SA	SB	SC	SD	SE	SF	SG	SH	SI	SJ	SK	SL	SM	SN	SO	SP	SQ	SR	SS	ST	SU	SV	SW	SX	SY	SZ	TA	TB	TC	TD	TE	TF	TG	TH	TI	TJ	TK	TL	TM	TN	TO	TP	TQ	TR	TS	TU	TV	TW	TX	TY	TZ	UA	UB	UC	UD	UE	UF	UG	UH	UI	UJ	UK	UL	UM	UN	UO	UP	UQ	UR	US	UT	UU	UV	UW	UX	UY	UZ	VA	VB	VC	VD	VE	VF	VG	VH	VI	VJ	VK	VL	VM	VN	VO	VP	VQ	VR	VS	VT	VU	VV	VW	VX	VY	VZ	WA	WB	WC	WD	WE	WF	WG	WH	WI	WJ	WK	WL	WM	WN	WO	WP	WQ	WR	WS	WT	WU	WV	WW	WX	WY	WZ	XA	XB	XC	XD	XE	XF	XG	XH	XI	XJ	XK	XL	XM	XN	XO	XP	XQ	XR	XS	XT	XU	XV	XW	XX	XY	XZ	YA	YB	YC	YD	YE	YF	YG	YH	YI	YJ	YK	YL	YM	YN	YO	YP	YQ	YR	YS	YT	YU	YV	YW	YX	YY	YZ	ZA	ZB	ZC	ZD	ZE	ZF	ZG	ZH	ZI	ZJ	ZK	ZL	ZM	ZN	ZO	ZP	ZQ	ZR	ZS	ZT	ZU	ZV	ZW	ZX	ZY	ZZ	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP	CQ	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL	DM	DN	DO	DP	DQ	DR	DS	DT	DU	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE	EF	EG	EH	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER	ES	ET	EU	EV	EW	EX	EY	EZ	FA	FB	FC	FD	FE	FF	FG	FH	FI	FJ	FK	FL	FM	FN	FO	FP	FQ	FR	FS	FT	FU	FV	FW	FX	FY	FZ	GA	GB	GC	GD	GE	GF	GG	GH	GI	GJ	GK	GL	GM	GN	GO	GP	GQ	GR	GS	GT	GU	GV	GW	GX	GY	GZ	HA	HB	HC	HD	HE	HF	HG	HH	HI	HJ	HK	HL	HM	HN	HO	HP	HQ	HR	HS	HT	HU	HV	HW	HX	HY	HZ	IA	IB	IC	ID	IE	IF	IG	IH	II	IJ	IK	IL	IM	IN	IO	IP	IQ	IR	IS	IT	IU	IV	IW	IX	IY	IZ	JA	JB	JC	JD	JE	JF	JG	JH	JI	JJ	JK	JL	JM	JN	JO	JP	JQ	JR	JS	JT	JU	JV	JW	JX	JY	JZ	KA	KB	KC	KD	KE	KF	KG	KH	KI	KJ	KL	KM	KN	KO	KP	KQ	KR	KS	KT	KU	KV	KW	KX	KY	KZ	LA	LB	LC	LD	LE	LF	LG	LH	LI	LJ	LK	LM	LN	LO	LP	LQ	LR	LS	LT	LU	LV	LW	LX	LY	LZ	MA	MB	MC	MD	ME	MF	MG	MH	MI	MJ	MK	ML	MM	MN	MO	MP	MQ	MR	MS	MT	MU	MV	MW	MX	MY	MZ	NA	NB	NC	ND	NE	NF	NG	NH	NI	NJ	NK	NL	NM	NN	NO	NP	NQ	NR	NS	NT	NU	NV	NW	NX	NY	NZ	OA	OB	OC	OD	OE	OF	OG	OH	OI	OJ	OK	OL	OM	ON	OO	OP	OQ	OR	OS	OT	OU	OV	OW	OX	OY	OZ	PA	PB	PC	PD	PE	PF	PG	PH	PI	PJ	PK	PL	PM	PN	PO	PP	PQ	PR	PS	PT	PU	PV	PW	PX	PY	PZ	QA	QB	QC	QD	QE	QF	QG	QH	QI	QJ	QK	QL	QM	QN	QO	QP	QQ	QR	QS	QT	QU	QV	QW	QX	QY	QZ	RA	RB	RC	RD	RE	RF	RG	RH	RI	RJ	RK	RL	RM	RN	RO	RP	RQ	RR	RS	RT	RU	RV	RW	RX	RY	RZ	SA	SB	SC	SD	SE	SF	SG	SH	SI	SJ	SK	SL	SM	SN	SO	SP	SQ	SR	SS	ST	SU	SV	SW	SX	SY	SZ	TA	TB	TC	TD	TE	TF	TG	TH	TI	TJ	TK	TL	TM	TN	TO	TP	TQ	TR	TS	TU	TV	TW	TX	TY	TZ	UA	UB	UC	UD	UE	UF	UG	UH	UI	UJ	UK	UL	UM	UN	UO	UP	UQ	UR	US	UT	UU	UV	UW	UX	UY	UZ	VA	VB	VC	VD	VE	VF	VG	VH	VI	VJ	VK	VL	VM	VN	VO	VP	VQ	VR	VS	VT	VU	VV	VW	VX	VY	VZ	WA	WB	WC	WD	WE	WF	WG	WH	WI	WJ	WK	WL	WM	WN	WO	WP	WQ	WR	WS	WT	WU	WV	WW	WX	WY	WZ	XA	XB	XC	XD	XE	XF	XG	XH	XI	XJ	XK	XL	XM	XN	XO	XP	XQ	XR	XS	XT	XU	XV	XW	XX	XY	XZ	YA	YB	YC	YD	YE	YF	YG	YH	YI	YJ	YK	YL	YM	YN	YO	YP	YQ	YR	YS	YT	YU	YV	YW	YX	YY	YZ	ZA	ZB	ZC	ZD	ZE	ZF	ZG	ZH	ZI	ZJ	ZK	ZL	ZM	ZN	ZO	ZP	ZQ	ZR	ZS	ZT	ZU	ZV	ZW	ZX	ZY	ZZ	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
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Department of Education
 SY2021-2022 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	EF	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CX	CY	CZ	DA	DB	DI
4	2021-22 SCHOOL YEAR PROJECTED ENROLLM																												
5	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)	
6	Rec'd from IRM 10/23/2020																												
	ELL**										ECON. DISADV. ***					GIFTED & TALENTED			TRANSIENCY ***			NEIGHBOR ISLE							
7	SCHOOL		GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED NBR ISLE COUNT @	TOTAL WEIGHTED ENROLL							
8				0.065	0.194	0.389			0.238		0.100		3.00%		0.265						0.008								
272	KAUAI DISTRICT																												
273	451	ELEELE	E	1	37	22	14.25%	60	14.26	56.43%	239	23.90	3.00%	13	3.37	0.65%	3	0.14	Y	437	3.50	510.07							
274	452	HANAIEI	E	0	6	0	2.49%	6	1.43	41.99%	93	9.30	3.00%	7	1.76	3.90%	9	0.43	Y	221	1.77	250.98							
275	453	KALAHEO	E	1	8	6	3.43%	15	3.57	44.02%	188	18.80	3.00%	13	3.39	1.20%	5	0.25	Y	426	3.41	489.61							
276	448	KAMAKAHELEI MID	M	17	51	22	10.45%	90	21.39	47.95%	414	41.40	3.00%	26	6.86	1.15%	10	0.50	Y	863	6.90	972.13							
277	454	KAPAA EL	E	3	50	25	8.71%	78	18.54	59.84%	534	53.40	3.00%	27	7.09	1.45%	13	0.64	Y	909	7.27	1,064.50							
278	455	KAPAA HI	H	2	36	11	4.81%	50	11.88	41.83%	434	43.40	3.00%	31	8.24	2.09%	22	1.08	Y	1,037	8.30	1,109.91							
279	447	KAPAA MID	M	6	30	12	7.95%	48	11.41	49.08%	297	29.70	3.00%	18	4.81	2.69%	16	0.81	Y	605	4.84	679.06							
280	456	KAUAI HI	H	0	0	0	0.00%	0	0.00	39.31%	447	44.70	3.00%	34	9.03	1.90%	22	1.08	Y	1,136	9.09	1,199.90							
281	457	KAUMUALII	E	0	0	0	0.00%	0	0.00	52.68%	306	30.60	3.00%	17	4.62	1.30%	8	0.38	Y	594	4.75	674.40							
282	458	KEKAHA	E	0	0	0	0.00%	0	0.00	67.34%	196	19.60	3.00%	9	2.31	1.35%	4	0.20	Y	295	2.36	340.47							
283	459	KILAUAEA	E	0	0	0	0.00%	0	0.00	53.87%	169	16.90	3.00%	9	2.50	3.87%	12	0.61	Y	317	2.54	358.44							
284	460	KOLOA	E	0	0	0	0.00%	0	0.00	54.14%	171	17.10	3.00%	9	2.51	2.55%	8	0.40	Y	325	2.60	370.86							
285	464	WAIMEA CANYON MID	M	0	0	0	0.00%	0	0.00	58.53%	286	28.60	3.00%	15	3.88	1.39%	7	0.34	Y	488	3.90	542.86							
286	462	WAIMEA HI	H	0	0	0	0.00%	0	0.00	53.00%	397	39.70	3.00%	22	5.95	0.46%	3	0.17	Y	749	5.99	800.82							
287	463	WILCOX	E	0	0	0	0.00%	0	0.00	53.23%	412	41.20	3.00%	23	6.15	2.20%	17	0.85	Y	787	6.30	896.40							
288																													
289	KAUAI DISTRICT																												
290				31	218	98	3.81%	347	82.48	50.27%	4,583	458.30	3.00%	274	72.48	1.73%	158	7.89		9,189	73.51	10,260.42							
293	SUBTOTAL - REGULAR SCHOOLS																												
294				2,070	11,651	5,708	11.77%	19,429	4,618.25	49.38%	81,481	8,148.10	3.00%	4,950	1,311.80	2.82%	4,657	232.83		54,067	432.54	188,195.68							
295	999	DOE ENROLLMENT RESERVE	E	0	0	0	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00		0	0.00	860.20							
296																													
297	TOTAL - REG SCHOOLS + RESERVE																												
298				2,070	11,651	5,708	11.72%	19,429	4,618.25	49.16%	81,481	8,148.10	2.99%	4,950	1,311.80	2.81%	4,657	232.83		54,067	432.54	189,055.88							
302																													
303																													
304																													
305																													
306	* Enrollment numbers are based on PROJECTED ENROLLMENT provided by IRM (received 10/23/2020)																												
307																													
308	** ELL Counts are based on SY19-20 OFFICIAL COUNTS provided by ELL Program Office (received 09/15/2020)																												
309																													
310	** Poverty and Mobility counts are projected based on Prior Year's (SY19-20) percentage of Official enrollment.																												
311	PY counts and percentages for Poverty and Mobility provided by IRM (prepared 08/31/2020)																												
313																													

*** Counts are ESTIMATED based on PY % of enrollment