

Details of WSF <u>TENTATIVE</u> Allocation Calculation						
based on FY2021-22 Preliminary Appropriation and Projected Enrollment						
for calculation of tentative allocations for Financial Plans						
REVISED DUE TO PARTIAL RESTORATION OF RESTRICTION						
		<u>Total</u> <u>PROJECTED</u> <u>Enrollment</u> ¹	<u>Weighting</u> <u>Factor</u>	<u>Weighted</u> <u>PROJECTED</u> <u>Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL</u> <u>ALLOCATION</u>
1	Pre-K (SpEd)	1,607	1.000	1,607.00	\$4,489.26	\$ 7,214,233
2	K - 2	38,690	1.000	38,690.00	\$4,489.26	\$ 173,689,285
3	Other Elem	45,632	1.000	45,632.00	\$4,489.26	\$ 204,853,695
4	Middle	30,882	1.000	30,882.00	\$4,489.26	\$ 138,637,180
5	High	50,550	1.000	50,550.00	\$4,489.26	\$ 226,931,852
6	Subtotal	167,361		167,361.00		\$ 751,326,246
	¹ Total Enrollment includes General Education, Special Education and Pre-K (SpEd) at a rate of 1.00 per student.					
	Student Characteristics					
7	Grade Level Adjustment					
8	Middle	30,882	0.033	1,031.87	\$150.00	\$ 4,632,316
9	K-2 Class Size	38,690	0.150	5,803.50	\$673.39	\$ 26,053,393
10	English Language Learners (Aggregate)	19,831				\$ 21,169,038
11	Fully English Proficient (FEP)	2,099	0.065	136.05	\$290.90	\$ 610,743
12	Limited English Proficiency (LEP)	11,906	0.194	2,314.57	\$872.71	\$ 10,390,718
13	Non-English Proficient (NEP)	5,825	0.389	2,264.87	\$1,745.42	\$ 10,167,577
14	Economically Disadvantaged	81,481	0.100	8,148.10	\$448.93	\$ 36,578,901
15	Gifted & Talented	4,950	0.265	1,311.80	\$1,189.65	\$ 5,888,995
16	Transiency	4,657	0.050	232.83	\$224.46	\$ 1,045,218
17	Subtotal			21,243.58		\$ 95,367,860
	School Characteristics					
18	Neighbor Island	54,067	0.008	432.54	\$35.91	\$ 1,941,765
19	Subtotal			432.54		\$ 1,941,765
20	TOTAL WEIGHTED ALLOCATION	167,361		189,037.12		\$ 848,635,871
	Non-Weighted School Characteristics					
	Base Funding - per school based on school type		(no. of schools)			\$ 93,951,000
21	Elem		167	\$307,000		\$ 51,269,000
22	Elem - Multi-Track		1	\$402,000		\$ 402,000
23	Middle		37	\$461,000		\$ 17,057,000
24	Middle - Multi-Track		2	\$556,000		\$ 1,112,000
25	High		33	\$472,000		\$ 15,576,000
26	Combination Schools					
27	K-12		5	\$750,000		\$ 3,750,000
28	K-8		4	\$525,000		\$ 2,100,000
29	6-12		5	\$537,000		\$ 2,685,000
30	Subtotal		254			\$ 93,951,000
31	TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION					\$ 942,586,871
	³ DISCLAIMER: Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.					
	Final allocations will be determined based on Official Enrollment Count, taken August 2021.					