

<b>Details of WSF <u>TENTATIVE</u> Allocation Calculation</b>						
<b>based on FY2021-22 Preliminary Appropriation and Projected Enrollment</b>						
<i>for calculation of tentative allocations for Financial Plans</i>						
		<u>Total PROJECTED Enrollment</u> <sup>1</sup>	<u>Weighting Factor</u>	<u>Weighted PROJECTED Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>
1	Pre-K (SpEd)	1,607	1.000	1,607.00	\$4,035.57	\$ 6,485,154
2	K - 2	38,690	1.000	38,690.00	\$4,035.57	\$ 156,136,025
3	Other Elem	45,632	1.000	45,632.00	\$4,035.57	\$ 184,150,920
4	Middle	30,882	1.000	30,882.00	\$4,035.57	\$ 124,626,331
5	High	50,550	1.000	50,550.00	\$4,035.57	\$ 203,997,831
6	<b>Subtotal</b>	<b>167,361</b>		<b>167,361.00</b>		<b>\$ 675,396,260</b>
	<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K (SpEd) at a rate of 1.00 per student.					
	<b>Student Characteristics</b>					
7	Grade Level Adjustment					
8	Middle	30,882	0.037	1,147.86	\$150.00	\$ 4,632,283
9	K-2 Class Size	38,690	0.150	5,803.50	\$605.33	\$ 23,420,404
10	English Language Learners (Aggregate)	19,429				\$ 18,637,264
11	Fully English Proficient (FEP)	2,070	0.065	134.16	\$261.50	\$ 541,408
12	Limited English Proficiency (LEP)	11,651	0.194	2,264.95	\$784.51	\$ 9,140,340
13	Non-English Proficient (NEP)	5,708	0.389	2,219.15	\$1,569.03	\$ 8,955,516
14	Economically Disadvantaged	81,481	0.100	8,148.10	\$403.56	\$ 32,882,190
15	Gifted & Talented	4,950	0.265	1,311.80	\$1,069.42	\$ 5,293,845
16	Transiency	4,657	0.050	232.83	\$201.78	\$ 939,587
17	<b>Subtotal</b>			<b>21,262.34</b>		<b>\$ 85,805,573</b>
	<b>School Characteristics</b>					
18	Neighbor Island	54,067	0.008	432.54	\$32.28	\$ 1,745,527
19	<b>Subtotal</b>			<b>432.54</b>		<b>\$ 1,745,527</b>
20	<b>TOTAL WEIGHTED ALLOCATION</b>	<b>167,361</b>		<b>189,055.88</b>		<b>\$ 762,947,361</b>
	<b>Non-Weighted School Characteristics</b>					
	Base Funding - per school based on school type		(no. of schools)			\$ 93,951,000
21	Elem		167	\$307,000		\$ 51,269,000
22	Elem - Multi-Track		1	\$402,000		\$ 402,000
23	Middle		37	\$461,000		\$ 17,057,000
24	Middle - Multi-Track		2	\$556,000		\$ 1,112,000
25	High		33	\$472,000		\$ 15,576,000
26	Combination Schools					
27	K-12		5	\$750,000		\$ 3,750,000
28	K-8		4	\$525,000		\$ 2,100,000
29	6-12		5	\$537,000		\$ 2,685,000
30	<b>Subtotal</b>		<b>254</b>			<b>\$ 93,951,000</b>
31	<b>TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION</b>					<b>\$ 856,898,361</b>
	<sup>3</sup> <b>DISCLAIMER:</b> Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.					
	Final allocations will be determined based on Official Enrollment Count, taken August 2021.					