

Department of Education
 WSF Allocation for FY2022-2023 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
						FY22-23	FY22-23 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY22-23	PROJECT	TTL WSF	WSF TENT	FY21-22	FY21-22 TTL	WSF OEC	FY23 PROJ	FY23 TENT	FY23 PROJ
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT	WEIGHTED	TENTATIVE	Alloc	OFFICIAL	WSF OEC	Alloc Per	vs.	vs.	vs.
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY22 OEC	FY22 OEC	FY22 OEC
10	917	100	AINA HAINA	E	433	486.94	2,602,687	6,010.82	413	2,411,241	5,838.36	20	191,445	4.84%
10	917	105	DOLE MIDDLE	M	533	650.77	3,561,491	6,681.97	547	3,535,727	6,463.85	(14)	25,764	-2.56%
10	917	106	FARRINGTON HIGH	H	2,353	2,637.16	12,957,024	5,506.60	2,339	12,460,100	5,327.11	14	496,923	0.60%
10	917	107	FERN	E	379	482.26	2,598,091	6,855.12	390	2,585,922	6,630.57	(11)	12,169	-2.82%
10	917	108	HAHAIONE	E	535	602.65	3,137,099	5,863.74	549	3,113,225	5,670.72	(14)	23,875	-2.55%
10	917	113	KAEWAI	E	285	357.90	2,005,468	7,036.73	278	1,908,875	6,866.46	7	96,593	2.52%
10	917	114	KAHALA	E	344	401.86	2,188,255	6,361.21	342	2,109,409	6,167.86	2	78,846	0.58%
10	917	116	KAIMUKI MIDDLE	M	909	993.98	5,120,250	5,632.84	960	5,219,542	5,437.02	(51)	(99,292)	-5.31%
10	917	118	KALAKAUA MIDDLE	M	947	1,134.80	5,790,846	6,114.94	978	5,783,136	5,913.23	(31)	7,711	-3.17%
10	917	119	KALANI HIGH	H	1,436	1,500.85	7,569,979	5,271.57	1,435	7,322,526	5,102.81	1	247,453	0.07%
10	917	120	KALIHI	E	177	231.22	1,406,666	7,947.27	183	1,399,893	7,649.69	(6)	6,774	-3.28%
10	917	121	KALIHI KAI	E	525	666.00	3,477,505	6,623.82	538	3,457,072	6,425.78	(13)	20,433	-2.42%
10	917	122	KALIHI UKA	E	257	307.44	1,755,464	6,830.60	249	1,669,054	6,703.03	8	86,410	3.21%
10	917	123	KALIHI WAENA	E	476	585.28	3,069,477	6,448.48	487	3,037,629	6,237.43	(11)	31,848	-2.26%
10	917	124	KAPALAMA	E	520	614.81	3,213,390	6,179.60	529	3,156,394	5,966.72	(9)	56,996	-1.70%
10	917	127	KOKO HEAD	E	351	398.76	2,193,830	6,250.23	347	2,113,362	6,090.38	4	80,468	1.15%
10	917	130	LIHOLIHO	E	438	513.26	2,711,892	6,191.53	433	2,604,093	6,014.07	5	107,798	1.15%
10	917	133	LINAPUNI	E	114	160.43	1,105,554	9,697.84	99	977,109	9,869.79	15	128,445	15.15%
10	917	139	NIU VALLEY MIDDLE	M	752	805.61	4,248,734	5,649.91	742	4,074,617	5,491.40	10	174,117	1.35%
10	917	145	PUUHALE	E	276	352.93	1,986,486	7,197.41	260	1,829,035	7,034.75	16	157,451	6.15%
10	917	150	WAIKIKI	E	545	643.66	3,322,145	6,095.68	544	3,213,886	5,907.88	1	108,259	0.18%
10	917	153	WILSON	E	543	615.31	3,191,163	5,876.91	540	3,080,427	5,704.49	3	110,736	0.56%
10	917	154	KAISER HIGH	H	1,180	1,215.48	6,206,720	5,259.93	1,185	6,035,180	5,092.98	(5)	171,540	-0.42%
10	917	155	KAMILOIKI	E	390	433.28	2,351,978	6,030.71	382	2,234,814	5,850.30	8	117,164	2.09%
CA FARRINGTON-KAISER-KALANI Total					14,698	16,792.65	87,772,197	5,971.71	14,749	85,332,269	5,785.63	(51)	2,439,928	-0.35%

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					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY22 OEC	FY22 OEC	FY22 OEC
10	919	101	ALA WAI	E	379	472.17	2,546,334	6,718.56	374	2,436,954	6,515.92	5	109,380	1.34%
10	919	102	ALIOLANI	E	244	285.68	1,652,815	6,773.83	246	1,619,249	6,582.31	(2)	33,566	-0.81%
10	919	103	ANUENUE	K12	496	552.65	3,358,739	6,771.65	502	3,312,493	6,598.59	(6)	46,246	-1.20%
10	919	104	CENTRAL MIDDLE	M	337	412.83	2,420,516	7,182.54	336	2,349,137	6,991.48	1	71,379	0.30%
10	919	109	HOKULANI	E	262	294.28	1,689,662	6,449.09	271	1,681,891	6,206.24	(9)	7,771	-3.32%
10	919	110	JARRETT MIDDLE	M	277	324.84	1,992,176	7,191.97	266	1,883,519	7,080.90	11	108,657	4.14%
10	919	111	JEFFERSON	E	357	439.24	2,377,881	6,660.73	361	2,334,099	6,465.65	(4)	43,782	-1.11%
10	919	112	KAHUMANU	E	469	591.22	3,097,077	6,603.58	433	2,792,555	6,449.32	36	304,523	8.31%
10	919	115	KAIMUKI HIGH	H	640	716.39	3,868,473	6,044.49	645	3,777,229	5,856.17	(5)	91,244	-0.78%
10	919	117	KAIULANI	E	278	359.38	2,033,460	7,314.61	288	2,032,082	7,055.84	(10)	1,378	-3.47%
10	919	125	KAULUWELA	E	460	583.91	3,090,177	6,717.78	466	3,036,916	6,516.99	(6)	53,261	-1.29%
10	919	126	KAWANANAKOA MIDDLE	M	624	705.21	3,789,853	6,073.48	606	3,586,599	5,918.48	18	203,253	2.97%
10	919	128	KUHIO	E	193	242.14	1,453,371	7,530.42	188	1,388,633	7,386.34	5	64,739	2.66%
10	919	129	LANAKILA	E	337	417.60	2,282,455	6,772.86	353	2,294,556	6,500.16	(16)	(12,102)	-4.53%
10	919	131	LIKELIKE	E	264	338.26	1,933,936	7,325.52	280	1,966,330	7,022.61	(16)	(32,394)	-5.71%
10	919	134	LINCOLN	E	362	429.49	2,333,415	6,445.90	350	2,200,847	6,288.14	12	132,567	3.43%
10	919	135	LUNALILO	E	219	276.58	1,608,472	7,344.62	244	1,700,302	6,968.45	(25)	(91,830)	-10.25%
10	919	136	MAEMAE	E	666	761.86	3,902,521	5,859.64	659	3,727,261	5,655.93	7	175,260	1.06%
10	919	137	MANOA	E	507	572.12	3,002,254	5,921.61	502	2,897,192	5,771.30	5	105,062	1.00%
10	919	138	MCKINLEY HIGH	H	1,603	1,788.82	8,963,039	5,591.42	1,573	8,520,353	5,416.63	30	442,686	1.91%
10	919	140	NOELANI	E	407	457.57	2,468,897	6,066.09	418	2,448,880	5,858.56	(11)	20,018	-2.63%
10	919	141	NUUANU	E	346	389.16	2,137,554	6,177.90	338	2,030,216	6,006.56	8	107,338	2.37%
10	919	142	PALOLO	E	271	352.70	1,977,582	7,297.35	270	1,919,719	7,110.07	1	57,863	0.37%
10	919	143	PAUOA	E	374	436.27	2,362,683	6,317.33	356	2,199,576	6,178.59	18	163,107	5.06%
10	919	146	ROOSEVELT HIGH	H	1,423	1,513.01	7,615,277	5,351.57	1,441	7,460,167	5,177.08	(18)	155,111	-1.25%
10	919	147	ROYAL	E	331	398.33	2,195,744	6,633.67	323	2,083,364	6,450.04	8	112,381	2.48%
10	919	148	STEVENSON MIDDLE	M	607	682.57	3,679,335	6,061.51	629	3,685,748	5,859.69	(22)	(6,413)	-3.50%
10	919	152	WASHINGTON MIDDLE	M	558	657.83	3,547,771	6,358.01	593	3,633,422	6,127.19	(35)	(85,652)	-5.90%
CA KAIMUKI-MCKINLEY-ROOSEVELT Total					13,291	15,452.09	83,381,470	6,273.53	13,311	80,999,289	6,085.14	(20)	2,382,181	-0.15%

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Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	TENTATIVE ALLOCATION	WSF TENT Alloc Per Student	OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student	vs. FY22 OEC	vs. FY22 OEC	vs. FY22 OEC
20	921	200	AIEA	E	296	371.79	2,078,979	7,023.58	313	2,110,551	6,742.98	(17)	(31,572)	-5.43%
20	921	201	AIEA INTER	M	464	518.28	2,898,573	6,246.92	462	2,808,222	6,078.40	2	90,351	0.43%
20	921	202	AIEA HIGH	H	1,001	1,077.47	5,553,110	5,547.56	1,008	5,413,918	5,370.95	(7)	139,192	-0.69%
20	921	203	ALIAMANU	E	645	727.30	3,727,113	5,778.47	634	3,556,025	5,608.87	11	171,088	1.74%
20	921	204	ALIAMANU MIDDLE	M	683	745.24	3,972,342	5,816.02	694	3,911,348	5,635.95	(11)	60,993	-1.59%
20	921	209	HICKAM	E	436	477.70	2,559,191	5,869.71	463	2,629,603	5,679.49	(27)	(70,411)	-5.83%
20	921	215	MAKALAPA	E	587	677.23	3,483,899	5,935.09	590	3,382,156	5,732.47	(3)	101,743	-0.51%
20	921	217	MOANALUA	E	638	703.35	3,620,450	5,674.69	644	3,542,446	5,500.69	(6)	78,004	-0.93%
20	921	218	MOANALUA HIGH	H	2,078	2,178.34	10,740,265	5,168.56	2,108	10,534,645	4,997.46	(30)	205,621	-1.42%
20	921	219	MOANALUA MIDDLE	M	680	737.53	3,932,542	5,783.15	674	3,787,769	5,619.84	6	144,772	0.89%
20	921	220	MOKULELE	E	216	244.39	1,460,002	6,759.27	221	1,445,101	6,538.92	(5)	14,901	-2.26%
20	921	221	NIMITZ	E	514	570.62	2,997,807	5,832.31	554	3,104,581	5,603.94	(40)	(106,774)	-7.22%
20	921	222	PEARL HARBOR	E	464	534.17	2,832,127	6,103.72	464	2,756,087	5,939.84	0	76,039	0.00%
20	921	223	PEARL HARBOR KAI	E	334	375.84	2,081,130	6,230.93	347	2,078,049	5,988.61	(13)	3,082	-3.75%
20	921	224	RADFORD HIGH	H	1,239	1,293.66	6,581,971	5,312.32	1,205	6,211,023	5,154.38	34	370,947	2.82%
20	921	225	RED HILL	E	444	501.41	2,673,266	6,020.87	437	2,557,798	5,853.08	7	115,469	1.60%
20	921	227	SCOTT	E	449	522.10	2,770,709	6,170.85	451	2,687,876	5,959.81	(2)	82,834	-0.44%
20	921	228	SHAFTER	E	386	441.40	2,387,629	6,185.57	402	2,397,184	5,963.14	(16)	(9,554)	-3.98%
20	921	233	WAIMALU	E	376	443.97	2,396,832	6,374.55	374	2,308,892	6,173.51	2	87,940	0.53%
20	921	235	WEBLING	E	428	477.07	2,555,694	5,971.25	444	2,568,516	5,784.95	(16)	(12,821)	-3.60%
20	921	239	SALT LAKE	E	645	760.60	3,871,271	6,001.97	673	3,893,318	5,785.02	(28)	(22,047)	-4.16%
20	921	243	PEARL RIDGE	E	446	499.15	2,659,427	5,962.84	441	2,548,708	5,779.38	5	110,719	1.13%
CA AIEA-MOANALUA-RADFORD Total					13,449	14,878.64	77,834,330	5,787.37	13,603	76,233,817	5,604.19	(154)	1,600,514	-1.13%
20	922	206	HALEIWA	E	220	250.68	1,490,026	6,772.85	232	1,515,690	6,533.15	(12)	(25,664)	-5.17%
20	922	207	INOUYE	E	556	628.71	3,277,659	5,895.07	582	3,311,939	5,690.62	(26)	(34,280)	-4.47%
20	922	208	HELEMANO	E	497	587.45	3,067,056	6,171.14	483	2,896,404	5,996.70	14	170,652	2.90%
20	922	210	ILIAHI	E	327	377.55	2,086,491	6,380.70	334	2,058,359	6,162.75	(7)	28,131	-2.10%
20	922	211	KAALA	E	414	508.00	2,707,911	6,540.85	422	2,672,035	6,331.84	(8)	35,876	-1.90%
20	922	212	KIPAPA	E	519	593.16	3,110,597	5,993.44	540	3,135,928	5,807.27	(21)	(25,331)	-3.89%
20	922	214	LEILEHUA HIGH	H	1,601	1,734.86	8,650,721	5,403.32	1,591	8,323,407	5,231.56	10	327,314	0.63%
20	922	216	MILILANI HIGH	H	2,530	2,610.01	12,786,571	5,053.98	2,603	12,711,080	4,883.24	(73)	75,492	-2.80%
20	922	226	SOLOMON	E	715	836.86	4,259,608	5,957.49	743	4,276,275	5,755.42	(28)	(16,666)	-3.77%
20	922	229	WAHIWA	E	423	506.13	2,703,939	6,392.29	427	2,630,360	6,160.09	(4)	73,579	-0.94%
20	922	230	WAHIWA MIDDLE	M	734	836.09	4,397,803	5,991.56	717	4,179,824	5,829.60	17	217,979	2.37%
20	922	231	WAIALUA	E	437	498.82	2,656,147	6,078.14	472	2,758,068	5,843.37	(35)	(101,921)	-7.42%
20	922	232	WAIALUA HIGH & INTER	CMH	615	660.00	3,652,367	5,938.81	619	3,568,022	5,764.17	(4)	84,345	-0.65%
20	922	234	MILILANI-WAENA	E	717	793.47	4,047,535	5,645.10	761	4,144,989	5,446.77	(44)	(97,454)	-5.78%
20	922	236	WHEELER	E	631	722.56	3,718,525	5,893.07	642	3,658,164	5,698.08	(11)	60,361	-1.71%
20	922	237	WHEELER MIDDLE	M	639	705.04	3,780,785	5,916.72	644	3,696,501	5,739.91	(5)	84,284	-0.78%
20	922	238	MILILANI MIDDLE	M	1,579	1,688.94	8,429,070	5,338.23	1,585	8,290,851	5,230.82	(6)	138,219	-0.38%
20	922	240	MILILANI IKE	E	487	527.28	2,792,822	5,734.75	513	2,832,214	5,520.88	(26)	(39,392)	-5.07%
20	922	241	MILILANI MAUKA	E	687	764.10	3,907,719	5,688.09	698	3,833,062	5,491.49	(11)	74,657	-1.58%
20	922	242	MILILANI UKA	E	720	800.84	4,084,079	5,672.33	715	3,935,027	5,503.53	5	149,052	0.70%
CA LEILEHUA-MILILANI-WAIALUA Total					15,048	16,630.56	85,607,432	5,688.96	15,323	84,428,200	5,509.90	(275)	1,179,232	-1.79%

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30	931	251	BARBERS POINT	E	525	615.71	3,214,373	6,122.61	514	3,046,188	5,926.44	11	168,185	2.14%
30	931	252	CAMPBELL HIGH	H	3,111	3,289.35	15,989,337	5,139.61	3,075	15,287,510	4,971.55	36	701,828	1.17%
30	931	253	EWA	E	1,119	1,298.08	6,435,988	5,751.55	1,079	6,014,712	5,574.34	40	421,276	3.71%
30	931	254	EWA BEACH	E	793	898.69	4,532,831	5,716.05	777	4,307,645	5,543.94	16	225,186	2.06%
30	931	256	IROQUOIS POINT	E	680	766.75	3,919,090	5,763.37	682	3,810,316	5,586.97	(2)	108,774	-0.29%
30	931	259	MAKAKILO	E	486	556.55	2,931,966	6,032.85	481	2,818,513	5,859.69	5	113,453	1.04%
30	931	269	POHAKEA	E	457	530.92	2,810,370	6,149.61	459	2,739,518	5,968.45	(2)	70,852	-0.44%
30	931	279	ILIMA INTER	M	644	724.26	3,873,612	6,014.92	647	3,775,427	5,835.28	(3)	98,185	-0.46%
30	931	280	HOLOMUA	E (MT)	1,096	1,243.29	6,260,921	5,712.52	1,097	6,071,152	5,534.32	(1)	189,769	-0.09%
30	931	281	KAIMILOA	E	667	778.43	3,966,903	5,947.38	677	3,900,140	5,760.92	(10)	66,763	-1.48%
30	931	282	KAPOLEI	E	726	828.41	4,207,324	5,795.21	735	4,119,929	5,605.35	(9)	87,395	-1.22%
30	931	286	MAUKA LANI	E	590	674.84	3,490,548	5,916.18	610	3,494,833	5,729.23	(20)	(4,285)	-3.28%
30	931	291	KAPOLEI MIDDLE	M	711	784.03	4,148,558	5,834.82	943	5,189,645	5,503.33	(232)	(1,041,086)	-24.60%
30	931	292	KAPOLEI HIGH	H	2,033	2,145.81	10,601,537	5,214.73	2,032	10,252,416	5,045.48	1	349,121	0.05%
30	931	293	HO'OKELE	E	795	888.31	4,492,499	5,650.94	787	4,303,879	5,468.72	8	188,620	1.02%
30	931	294	KEONEULA	E	922	1,034.59	5,197,122	5,636.79	926	5,050,723	5,454.34	(4)	146,399	-0.43%
30	931	296	EWA MAKAI MIDDLE	M	1,232	1,344.47	6,796,902	5,516.97	1,254	6,697,188	5,340.66	(22)	99,714	-1.75%
30	931	297	HONOULIULI MIDDLE	M	686	748.19	3,985,314	5,809.50	445	2,694,272	6,054.54	241	1,291,041	54.16%
CA CAMPBELL-KAPOLEI Total					17,273	19,150.68	96,855,196	5,607.32	17,220	93,574,005	5,434.03	53	3,281,191	0.31%
30	932	250	AHRENS	E	1,232	1,469.22	7,226,928	5,866.01	1,235	7,031,808	5,693.77	(3)	195,119	-0.24%
30	932	255	HIGHLANDS INTER	M	750	819.93	4,328,358	5,771.14	755	4,225,602	5,596.82	(5)	102,757	-0.66%
30	932	260	MANANA	E	289	326.04	1,839,981	6,366.72	292	1,799,900	6,164.04	(3)	40,081	-1.03%
30	932	264	PALISADES	E	384	433.37	2,349,274	6,117.90	403	2,374,129	5,891.14	(19)	(24,855)	-4.71%
30	932	265	PEARL CITY	E	432	501.84	2,676,539	6,195.69	430	2,585,322	6,012.38	2	91,217	0.47%
30	932	266	PEARL CITY HIGH	H	1,600	1,688.64	8,449,601	5,281.00	1,599	8,173,180	5,111.43	1	276,421	0.06%
30	932	267	PEARL CITY HIGHLANDS	E	534	599.78	3,144,421	5,888.43	538	3,064,159	5,695.46	(4)	80,262	-0.74%
30	932	268	LEHUA	E	268	322.68	1,842,830	6,876.23	247	1,669,896	6,760.71	21	172,934	8.50%
30	932	274	WAIPAHU	E	903	1,151.19	5,789,188	6,411.06	932	5,764,639	6,185.23	(29)	24,549	-3.11%
30	932	276	HONOWAI	E	625	746.73	3,834,097	6,134.56	632	3,757,270	5,945.05	(7)	76,827	-1.11%
30	932	277	WAIPAHU HIGH	H	2,789	3,081.97	14,963,939	5,365.34	2,797	14,511,557	5,188.26	(8)	452,382	-0.29%
30	932	278	WAIPAHU INTER	M	1,123	1,296.03	6,581,323	5,860.48	1,075	6,126,107	5,698.70	48	455,217	4.47%
30	932	283	KANOELANI	E	751	844.19	4,290,506	5,713.06	769	4,250,901	5,527.83	(18)	39,605	-2.34%
30	932	285	MOMILANI	E	412	449.91	2,429,351	5,896.48	407	2,328,786	5,721.83	5	100,565	1.23%
30	932	287	KALEIOPUU	E	840	971.41	4,888,182	5,819.26	852	4,787,363	5,618.97	(12)	100,819	-1.41%
30	932	288	WAIKU	E	474	535.21	2,832,785	5,976.34	470	2,731,043	5,810.73	4	101,741	0.85%
30	932	290	WAIKELE	E	502	576.19	3,030,665	6,037.18	513	2,987,715	5,824.01	(11)	42,950	-2.14%
CA PEARL CITY-WAIPAHU Total					13,908	15,814.32	80,497,968	5,787.89	13,946	78,169,377	5,605.15	(38)	2,328,591	-0.27%
30	933	257	MAILI	E	681	796.83	4,075,100	5,983.99	685	3,966,628	5,790.70	(4)	108,472	-0.58%
30	933	258	MAKAHA	E	457	527.63	2,798,844	6,124.39	465	2,752,334	5,919.00	(8)	46,511	-1.72%
30	933	261	NANA KAPONO	E	709	831.33	4,239,620	5,979.72	731	4,229,298	5,785.63	(22)	10,322	-3.01%
30	933	262	NANAKULI EL	E	353	410.82	2,246,241	6,363.29	365	2,239,468	6,135.53	(12)	6,773	-3.29%
30	933	263	NANAKULI HI & INTER	CMH	963	1,069.46	5,590,605	5,805.40	950	5,356,130	5,638.03	13	234,475	1.37%
30	933	270	WAIANAE	E	437	520.70	2,778,696	6,358.57	453	2,777,959	6,132.36	(16)	737	-3.53%
30	933	271	LEIHOKU	E	785	908.64	4,598,738	5,858.26	791	4,482,952	5,667.45	(6)	115,786	-0.76%
30	933	272	WAIANAE HIGH	H	1,874	2,045.27	10,147,580	5,414.93	1,890	9,897,815	5,236.94	(16)	249,765	-0.85%
30	933	273	WAIANAE INTER	M	738	838.85	4,426,808	5,998.39	716	4,181,065	5,839.48	22	245,743	3.07%
CA NANAKULI-WAIANAE Total					6,997	7,949.53	40,902,231	5,845.68	7,046	39,883,648	5,660.47	(49)	1,018,584	-0.70%

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Department of Education
 WSF Allocation for FY2022-2023 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
						FY22-23	FY22-23 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY22-23	PROJECT	TTL WSF	WSF TENT	FY21-22	FY21-22 TTL	WSF OEC	FY23 PROJ	FY23 TENT	FY23 PROJ
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT	WEIGHTED	TENTATIVE	Alloc	OFFICIAL	WSF OEC	Alloc Per	vs.	vs.	vs.
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY22 OEC	FY22 OEC	FY22 OEC
40	941	301	CASTLE HIGH	H	1,146	1,213.01	6,201,019	5,411.01	1,116	5,861,096	5,251.88	30	339,923	2.69%
40	941	303	HAUULA	E	370	426.50	2,323,060	6,278.54	371	2,261,902	6,096.77	(1)	61,158	-0.27%
40	941	304	HEEIA	E	373	423.77	2,305,842	6,181.88	383	2,281,639	5,957.28	(10)	24,203	-2.61%
40	941	305	KAAAWA	E	115	128.29	911,343	7,924.72	115	890,880	7,746.78	0	20,463	0.00%
40	941	306	KAHALUU	E	268	308.60	1,763,852	6,581.54	260	1,671,744	6,429.78	8	92,109	3.08%
40	941	307	KAHUKU HI & INTER	CMH	1,364	1,472.65	7,490,406	5,491.50	1,353	7,203,301	5,323.95	11	287,105	0.81%
40	941	313	KANEOHE	E	585	646.90	3,359,212	5,742.24	587	3,261,788	5,556.71	(2)	97,423	-0.34%
40	941	314	PUOHALA	E	277	317.28	1,806,473	6,521.56	279	1,768,380	6,338.28	(2)	38,093	-0.72%
40	941	315	KAPUNAHALA	E	466	520.63	2,760,962	5,924.81	479	2,747,314	5,735.52	(13)	13,648	-2.71%
40	941	318	KING INTER	M	518	569.59	3,148,088	6,077.39	525	3,094,261	5,893.83	(7)	53,827	-1.33%
40	941	319	LAIE	E	639	729.76	3,746,425	5,862.95	638	3,616,996	5,669.27	1	129,429	0.16%
40	941	323	PARKER	E	282	328.88	1,853,860	6,573.97	275	1,755,568	6,383.88	7	98,292	2.55%
40	941	325	SUNSET BEACH	E	385	429.41	2,331,644	6,056.22	386	2,272,837	5,888.18	(1)	58,807	-0.26%
40	941	326	WAIHOLE	E	109	124.02	892,011	8,183.59	107	855,474	7,995.08	2	36,538	1.87%
40	941	331	KAHUKU	E	338	385.91	2,126,481	6,291.37	336	2,055,205	6,116.68	2	71,277	0.60%
40	941	335	AHUIMANU	E	282	314.29	1,790,795	6,350.34	279	1,722,832	6,175.03	3	67,962	1.08%
CA CASTLE-KAHUKU Total					7,517	8,339.48	44,811,475	5,961.35	7,489	43,321,217	5,784.65	28	1,490,258	0.37%
40	942	300	AIKAHI	E	498	546.22	2,876,973	5,777.05	484	2,730,411	5,641.35	14	146,562	2.89%
40	942	302	ENCHANTED LAKE	E	287	318.07	1,807,390	6,297.53	290	1,776,437	6,125.64	(3)	30,953	-1.03%
40	942	308	KAILUA	E	324	371.01	2,052,803	6,335.81	325	1,997,198	6,145.23	(1)	55,605	-0.31%
40	942	309	KAILUA HIGH	H	822	876.68	4,608,602	5,606.57	796	4,341,027	5,453.55	26	267,575	3.27%
40	942	310	KAILUA INTER	M	696	749.50	3,998,214	5,744.56	739	4,092,932	5,538.47	(43)	(94,718)	-5.82%
40	942	311	KAINALU	E	505	558.95	2,946,725	5,835.10	500	2,814,839	5,629.68	5	131,885	1.00%
40	942	312	KALAHEO HIGH	H	832	862.71	4,546,802	5,464.91	807	4,289,587	5,315.47	25	257,214	3.10%
40	942	317	KEOLU	E	120	138.47	959,142	7,992.85	120	935,196	7,793.30	0	23,946	0.00%
40	942	321	MAUNAWILI	E	362	402.71	2,210,030	6,105.05	338	2,016,896	5,967.15	24	193,134	7.10%
40	942	322	MOKAPU	E	804	907.59	4,583,222	5,700.52	813	4,482,309	5,513.29	(9)	100,913	-1.11%
40	942	324	POPE	E	193	223.55	1,360,704	7,050.28	194	1,326,937	6,839.88	(1)	33,766	-0.52%
40	942	327	WAIMANALO ELEM & INTER	CEM	370	432.12	2,559,922	6,918.71	371	2,492,320	6,717.84	(1)	67,602	-0.27%
40	942	330	KAELEPULU	E	182	199.40	1,248,390	6,859.29	188	1,239,476	6,592.96	(6)	8,914	-3.19%
CA KAILUA-KALAHEO Total					5,995	6,586.97	35,758,917	5,964.79	5,965	34,535,566	5,789.70	30	1,223,351	0.50%

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Department of Education
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					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
						FY22-23	FY22-23 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY22-23	PROJECT	TTL WSF	WSF TENT	FY21-22	FY21-22 TTL	WSF OEC	FY23 PROJ	FY23 TENT	FY23 PROJ
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	TENTATIVE ALLOCATION	Alloc Per Student	OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student	vs. FY22 OEC	vs. FY22 OEC	vs. FY22 OEC
50	951	351	DE SILVA	E	467	521.57	2,765,377	5,921.58	464	2,659,792	5,732.31	3	105,585	0.65%
50	951	352	HAAHEO	E	177	203.19	1,264,791	7,145.71	179	1,239,389	6,923.96	(2)	25,401	-1.12%
50	951	355	HILO HIGH	H	1,378	1,500.83	7,549,871	5,478.86	1,322	7,007,272	5,300.51	56	542,598	4.24%
50	951	356	HILO INTER	M	500	565.78	3,132,096	6,264.19	523	3,152,642	6,028.00	(23)	(20,546)	-4.40%
50	951	357	HILO UNION	E	439	521.39	2,770,999	6,312.07	416	2,551,457	6,133.31	23	219,542	5.53%
50	951	365	KALANIANA'OLE ELEM & INTER	CEM	268	329.66	2,092,678	7,808.50	275	2,070,119	7,527.71	(7)	22,559	-2.55%
50	951	367	KAPIOLANI	E	397	479.17	2,582,893	6,506.03	397	2,498,088	6,292.41	0	84,805	0.00%
50	951	369	KAUMANA	E	245	278.57	1,621,164	6,617.00	242	1,554,858	6,425.03	3	66,305	1.24%
50	951	372	KEAUKAHA	E	374	431.33	2,340,799	6,258.82	385	2,335,014	6,064.97	(11)	5,785	-2.86%
50	951	384	WAIAKEA	E	782	911.64	4,608,740	5,893.53	813	4,610,762	5,671.29	(31)	(2,022)	-3.81%
50	951	385	WAIAKEA INTER	M	809	904.87	4,725,794	5,841.53	799	4,519,611	5,656.58	10	206,183	1.25%
50	951	386	WAIAKEAWAENA	E	680	784.83	4,007,837	5,893.88	696	3,957,942	5,686.70	(16)	49,894	-2.30%
50	951	389	WAIAKEA HIGH	H	1,304	1,392.62	7,044,998	5,402.61	1,266	6,613,259	5,223.74	38	431,739	3.00%
CA HILO-WAIAKEA Total					7,820	8,825.45	46,508,036	5,947.32	7,777	44,770,207	5,756.75	43	1,737,829	0.55%
50	952	353	KEAAU II	E	818	979.12	4,926,053	6,022.07	856	4,967,695	5,803.38	(38)	(41,642)	-4.44%
50	952	354	KEAAU HIGH	H	1,115	1,238.62	6,322,475	5,670.38	1,093	5,992,782	5,482.87	22	329,693	2.01%
50	952	368	KAU HI & PAHALA ELEM	K12	560	656.22	3,873,362	6,916.72	551	3,710,557	6,734.22	9	162,805	1.63%
50	952	370	KEAAU MIDDLE	M	695	806.00	4,253,725	6,120.47	701	4,146,465	5,915.07	(6)	107,261	-0.86%
50	952	379	MT. VIEW	E	484	577.58	3,031,846	6,264.14	472	2,876,473	6,094.22	12	155,373	2.54%
50	952	380	NAALEHU	E	395	486.92	2,624,286	6,643.76	394	2,542,345	6,452.65	1	81,941	0.25%
50	952	381	PAHOA	E	372	443.02	2,386,800	6,416.13	363	2,270,259	6,254.16	9	116,541	2.48%
50	952	383	PAHOA HI & INTER	CMH	743	843.65	4,522,710	6,087.09	713	4,223,258	5,923.22	30	299,452	4.21%
50	952	391	KEONEPOKO	E	597	709.32	3,665,011	6,139.05	587	3,491,010	5,947.21	10	174,001	1.70%
CA KAU-KEAAU-PAHOA Total					5,779	6,740.45	35,606,267	6,161.32	5,730	34,220,844	5,972.22	49	1,385,424	0.86%
50	953	358	HOLUALOA	E	454	539.74	2,864,226	6,308.87	444	2,714,489	6,113.71	10	149,736	2.25%
50	953	359	HONAUNAU	E	149	186.80	1,193,339	8,008.99	142	1,120,694	7,892.21	7	72,645	4.93%
50	953	360	HONOKAA HI & INTER	CMH	654	721.63	3,941,315	6,026.48	629	3,689,065	5,864.97	25	252,250	3.97%
50	953	361	HONOKAA	E	401	462.88	2,488,264	6,205.15	397	2,384,729	6,006.87	4	103,535	1.01%
50	953	363	HOOKENA	E	125	147.73	1,004,839	8,038.71	123	968,108	7,870.79	2	36,731	1.63%
50	953	366	KOHALA MIDDLE	M	152	173.50	1,278,183	8,409.10	157	1,274,396	8,117.17	(5)	3,786	-3.18%
50	953	371	KAHAKAI	E	634	772.10	3,982,952	6,282.26	660	4,005,794	6,069.38	(26)	(22,842)	-3.94%
50	953	373	KOHALA HIGH	H	278	304.59	1,913,384	6,882.68	274	1,838,320	6,709.20	4	75,064	1.46%
50	953	374	KONAWAENA HIGH	H	971	1,068.90	5,530,102	5,695.27	923	5,100,084	5,525.55	48	430,018	5.20%
50	953	375	KONAWAENA	E	541	640.71	3,339,774	6,173.33	544	3,245,447	5,965.90	(3)	94,327	-0.55%
50	953	376	KONAWAENA MIDDLE	M	581	670.34	3,611,028	6,215.19	610	3,647,027	5,978.73	(29)	(36,000)	-4.75%
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	286	330.71	2,311,107	8,080.80	267	2,156,767	8,077.78	19	154,341	7.12%
50	953	382	PAAUILO ELEM & INTER	CEM	203	230.60	1,613,123	7,946.42	202	1,569,547	7,770.04	1	43,576	0.50%
50	953	387	WAIMEA	E	475	565.56	2,972,309	6,257.49	478	2,884,079	6,033.64	(3)	88,230	-0.63%
50	953	388	KEALAKEHE	E	813	994.03	5,047,299	6,208.24	821	4,924,466	5,998.13	(8)	122,833	-0.97%
50	953	390	KEALAKEHE INTER	M	630	745.03	3,977,319	6,313.21	694	4,194,747	6,044.30	(64)	(217,428)	-9.22%
50	953	392	KEALAKEHE HIGH	H	1,458	1,607.73	8,066,458	5,532.55	1,357	7,275,013	5,361.10	101	791,445	7.44%
50	953	393	WAIKOLOA	CEM	734	870.97	4,654,924	6,341.86	751	4,591,533	6,113.89	(17)	63,391	-2.26%
50	953	395	KOHALA	E	353	417.47	2,277,950	6,453.12	346	2,159,050	6,240.03	7	118,900	2.02%
CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total					9,892	11,451.02	62,067,894	6,274.55	9,819	59,743,356	6,084.46	73	2,324,537	0.74%

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						FY22-23	FY22-23 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY22-23	PROJECT	TTL WSF	WSF TENT	FY21-22	FY21-22 TTL	WSF OEC	FY23 PROJ	FY23 TENT	FY23 PROJ
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT	WEIGHTED	TENTATIVE	Alloc	OFFICIAL	WSF OEC	Alloc Per	vs.	vs.	vs.
					ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY22 OEC	FY22 OEC	FY22 OEC
60	961	400	BALDWIN HIGH	H	1,368	1,482.12	7,463,005	5,455.41	1,350	7,112,659	5,268.64	18	350,347	1.33%
60	961	401	HAIKU	E	320	373.39	2,065,359	6,454.25	336	2,084,235	6,203.08	(16)	(18,877)	-4.76%
60	961	404	IAO INTER	M	785	884.19	4,622,025	5,887.93	818	4,638,993	5,671.14	(33)	(16,967)	-4.03%
60	961	405	KAHULUI	E	819	995.31	5,017,794	6,126.73	849	5,026,432	5,920.41	(30)	(8,638)	-3.53%
60	961	409	KIHEI	E	722	875.74	4,442,374	6,152.87	723	4,297,688	5,944.24	(1)	144,686	-0.14%
60	961	412	KULA	E	396	451.22	2,437,422	6,155.11	394	2,342,077	5,944.36	2	95,345	0.51%
60	961	416	LIHIKAI	E	762	934.17	4,725,369	6,201.27	765	4,577,402	5,983.53	(3)	147,967	-0.39%
60	961	417	MAKAWAO	E	515	594.79	3,113,986	6,046.57	530	3,077,902	5,807.36	(15)	36,084	-2.83%
60	961	418	MAUI HIGH	H	1,874	2,047.29	10,126,675	5,403.78	2,058	10,677,017	5,188.05	(184)	(550,342)	-8.94%
60	961	420	KALAMA INTER	M	808	902.33	4,713,649	5,833.72	831	4,675,239	5,626.04	(23)	38,410	-2.77%
60	961	422	PAIA	E	393	454.71	2,453,745	6,243.63	381	2,309,753	6,062.34	12	143,993	3.15%
60	961	424	WAIHEE	E	570	670.41	3,465,927	6,080.57	585	3,417,966	5,842.68	(15)	47,961	-2.56%
60	961	425	WAILUKU	E	588	707.19	3,656,440	6,218.43	599	3,587,441	5,989.05	(11)	68,999	-1.84%
60	961	426	PUKALANI	E	433	504.36	2,693,638	6,220.87	436	2,631,024	6,034.46	(3)	62,614	-0.69%
60	961	428	MAUI WAENA INTER	M	1,097	1,263.65	6,391,502	5,826.35	1,140	6,399,875	5,613.93	(43)	(8,372)	-3.77%
60	961	430	LOKELANI INTER	M	485	553.98	3,059,558	6,308.37	454	2,804,991	6,178.39	31	254,567	6.83%
60	961	431	KAMALII	E	398	456.40	2,465,878	6,195.67	409	2,437,740	5,960.25	(11)	28,137	-2.69%
60	961	433	POMAIKAI	E	530	589.64	3,090,238	5,830.64	540	3,047,538	5,643.59	(10)	42,700	-1.85%
60	961	435	KEKAULIKE HIGH	H	1,181	1,267.17	6,458,335	5,468.53	1,167	6,165,174	5,282.93	14	293,161	1.20%
60	961	436	PUU KUKUI	E	659	748.04	3,839,545	5,826.32	694	3,882,809	5,594.83	(35)	(43,265)	-5.04%
60	961	437	KIHEI HIGH	H	167	185.34	1,341,297	8,031.72	0	0	0.00	167	1,341,297	0.00%
CA BALDWIN-KEKAULIKE-MAUI Total					14,870	16,941.43	87,643,760	5,894.00	15,059	85,193,954	5,657.34	(189)	2,449,806	-1.26%
60	962	402	HANA HI & ELEMENTARY	K12	410	469.21	2,964,868	7,231.38	384	2,743,760	7,145.21	26	221,107	6.77%
60	962	406	KAMEHAMEHA III	E	632	756.54	3,892,533	6,159.07	646	3,826,248	5,922.98	(14)	66,285	-2.17%
60	962	407	KAUNAKAKAI	E	270	310.87	1,776,244	6,578.68	261	1,681,812	6,443.72	9	94,432	3.45%
60	962	410	KILOHANA	E	79	93.44	748,082	9,469.40	80	733,461	9,168.26	(1)	14,622	-1.25%
60	962	413	LAHAINA INTER	M	670	778.33	4,109,205	6,133.14	658	3,913,954	5,948.26	12	195,251	1.82%
60	962	414	LAHAINALUNA HIGH	H	1,028	1,135.36	5,836,959	5,677.98	1,050	5,746,752	5,473.10	(22)	90,207	-2.10%
60	962	415	LANAI HI & ELEM	K12	588	680.28	3,962,731	6,739.34	576	3,790,998	6,581.59	12	171,733	2.08%
60	962	419	MAUNALO	E	49	58.89	584,791	11,934.51	46	555,937	12,085.58	3	28,855	6.52%
60	962	421	MOLOKAI HI	H	396	432.27	2,513,712	6,347.76	364	2,278,800	6,260.44	32	234,911	8.79%
60	962	429	NAHIENAENA	E	664	802.91	4,102,526	6,178.50	665	3,966,677	5,964.93	(1)	135,849	-0.15%
60	962	434	MOLOKAI MIDDLE	M	184	208.76	1,445,435	7,855.63	174	1,357,109	7,799.48	10	88,326	5.75%
CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total					4,970	5,726.86	31,937,087	6,425.97	4,904	30,595,508	6,238.89	66	1,341,578	1.35%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education
 WSF Allocation for FY2022-2023 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
						FY22-23	FY22-23 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY22-23	PROJECT	TTL WSF	WSF TENT	FY21-22	FY21-22 TTL	WSF OEC	FY23 PROJ	FY23 TENT	FY23 PROJ
					PROJECT	WEIGHTED	TENTATIVE	Alloc	OFFICIAL	WSF OEC	Alloc Per	vs.	vs.	vs.
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY22 OEC	FY22 OEC	FY22 OEC
70	971	447	KAPAA MIDDLE	M	604	679.29	3,664,602	6,067.22	597	3,511,548	5,881.99	7	153,054	1.17%
70	971	448	KAMAKAHELEI MIDDLE	M	803	904.77	4,723,692	5,882.56	829	4,701,563	5,671.37	(26)	22,129	-3.14%
70	971	451	ELEEELE	E	393	463.43	2,501,309	6,364.65	434	2,633,223	6,067.33	(41)	(131,914)	-9.45%
70	971	452	HANAIEI	E	219	249.45	1,483,496	6,773.95	218	1,432,817	6,572.56	1	50,678	0.46%
70	971	453	KALAHEO	E	397	455.08	2,456,938	6,188.76	392	2,360,691	6,022.17	5	96,246	1.28%
70	971	454	KAPAA	E	859	1,009.09	5,074,728	5,907.72	874	4,977,906	5,695.54	(15)	96,822	-1.72%
70	971	455	KAPAA HIGH	H	1,016	1,088.81	5,610,727	5,522.37	1,011	5,392,913	5,334.24	5	217,814	0.49%
70	971	456	KAUAI HIGH	H	1,120	1,204.45	6,154,157	5,494.78	1,120	5,940,877	5,304.35	0	213,280	0.00%
70	971	457	KAUMUALII	E	532	629.67	3,282,294	6,169.73	545	3,245,474	5,955.00	(13)	36,820	-2.39%
70	971	458	KEKAHA	E	349	411.26	2,250,121	6,447.34	333	2,090,983	6,279.23	16	159,137	4.80%
70	971	459	KILAUAEA	E	273	313.18	1,790,411	6,558.28	277	1,760,354	6,355.07	(4)	30,057	-1.44%
70	971	460	KOLOA	E	342	403.47	2,209,799	6,461.40	355	2,205,521	6,212.74	(13)	4,278	-3.66%
70	971	462	WAIMEA HIGH	H	760	824.18	4,357,813	5,733.96	758	4,202,341	5,543.99	2	155,471	0.26%
70	971	463	WILCOX	E	753	871.67	4,430,934	5,884.37	763	4,334,875	5,681.36	(10)	96,060	-1.31%
70	971	464	WAIMEA CANYON MIDDLE	M	490	558.82	3,095,990	6,318.35	485	2,974,120	6,132.21	5	121,869	1.03%
CA KAPAA-KAUAI-WAIMEA Total					8,910	10,066.63	53,087,009	5,958.14	8,991	51,765,207	5,757.45	(81)	1,321,802	-0.90%
99	999	990	UNASSIGNED ENROLLMENT	K12	0	0.00	0	0.00	5,681	29,790,048	5,243.80	(5,681)	(29,790,048)	-100.00%
99	999	999	DOE ENROLLMENT RESERVE	E	794	913.10	4,310,243	5,428.52	0	0	0.00	794	4,310,243	0.00%
DOE Enrollment Reserve Total					794	913.10	4,310,243	5,428.52	5,681	29,790,048	5,243.80	(4,887)	(25,479,805)	-86.02%
Grand Total					161,211	182,259.86	954,581,512	5,921.32	166,613	952,556,512	5,717.18	(5,402)	2,025,000	-3.24%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding