

Details of WSF <u>TENTATIVE</u> Allocation Calculation						
based on FY2022-23 Preliminary Appropriation and Projected Enrollment						
<i>for calculation of tentative allocations for Financial Plans</i>						
		Total PROJECTED Enrollment ¹	Weighting Factor	Weighted PROJECTED Enrollment	\$ per Student	TOTAL ALLOCATION
1	Pre-K (SpEd)	1,549	1.000	1,549.00	\$4,720.45	\$ 7,311,977
2	K - 2	36,620	1.000	36,620.00	\$4,720.45	\$ 172,862,873
3	Other Elem	43,370	1.000	43,370.00	\$4,720.45	\$ 204,725,910
4	Middle	29,138	1.000	29,138.00	\$4,720.45	\$ 137,544,468
5	High	50,534	1.000	50,534.00	\$4,720.45	\$ 238,543,213
6	Subtotal	161,211		161,211.00		\$ 760,988,440
	¹ Total Enrollment includes General Education, Special Education and Pre-K (SpEd) at a rate of 1.00 per student.					
Student Characteristics						
7	Grade Level Adjustment					
8	Middle	29,138	0.032	925.91	\$150.00	\$ 4,370,700
9	K-2 Class Size	36,620	0.150	5,493.00	\$708.07	\$ 25,929,431
10	English Language Learners (Aggregate)	18,864				\$ 21,165,745
11	Fully English Proficient (FEP)	1,999	0.065	129.52	\$305.89	\$ 611,396
12	Limited English Proficiency (LEP)	11,332	0.194	2,202.88	\$917.66	\$ 10,398,582
13	Non-English Proficient (NEP)	5,534	0.389	2,151.44	\$1,835.31	\$ 10,155,767
14	Economically Disadvantaged	81,859	0.100	8,185.90	\$472.04	\$ 38,641,130
15	Gifted & Talented	4,766	0.265	1,263.00	\$1,250.92	\$ 5,961,931
16	Transiency	5,586	0.050	279.28	\$236.02	\$ 1,318,326
17	Subtotal			20,630.93		\$ 97,387,264
School Characteristics						
18	Neighbor Island	52,241	0.008	417.93	\$37.76	\$ 1,972,808
19	Subtotal			417.93		\$ 1,972,808
20	TOTAL WEIGHTED ALLOCATION	161,211		182,259.86		\$ 860,348,512
Non-Weighted School Characteristics						
	Base Funding - per school based on school type		(no. of schools)			\$ 94,233,000
21	Elem		167	\$307,000		\$ 51,269,000
22	Elem - Multi-Track		1	\$402,000		\$ 402,000
23	Middle		39	\$461,000		\$ 17,979,000
24	Middle - Multi-Track		0	\$556,000		\$ -
25	High		34	\$472,000		\$ 16,048,000
26	Combination Schools					
27	K-12		5	\$750,000		\$ 3,750,000
28	K-8		4	\$525,000		\$ 2,100,000
29	6-12		5	\$537,000		\$ 2,685,000
30	Subtotal		255			\$ 94,233,000
31	TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION					\$ 954,581,512
	³ DISCLAIMER: Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures. Final allocations will be determined based on Official Enrollment Count, taken August 2022.					