

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

	(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	
			FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC						
				FY23-24	FY23-24 WSF TENT ALLOC			FY23-24	FY23-24 WSF OEC ALLOC		FY23-24 OEC	CHANGE	
			FY23-24	PROJECT	FY23-24 TTL	Total WSF	FY23-24	WEIGHTED	FY23-24 TTL	Total WSF	ALOC	IN	
			PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	ENROLL	ALLOCATION	Student		(FY24 Proj vs FY24 OEC	
10	917	100	AINA HAINA	E	368	412.94	2,431,605	369	414.43	2,445,899	6,628.45	14,295	1
10	917	105	DOLE MIDDLE	M	567	693.83	4,055,343	568	685.17	4,066,567	7,159.45	11,225	1
10	917	106	FARRINGTON HIGH	H	2,011	2,262.21	12,116,665	2,072	2,332.00	12,586,065	6,074.36	469,400	61
10	917	107	FERN	E	376	477.22	2,811,840	394	496.55	2,910,490	7,387.03	98,650	18
10	917	108	HAAHIONE	E	509	574.37	3,241,487	511	572.50	3,253,391	6,366.71	11,903	2
10	917	113	KAEWAI	E	275	345.60	2,135,134	258	324.65	2,021,215	7,834.17	(113,919)	(17)
10	917	114	KAHALA	E	294	344.74	2,070,244	311	361.50	2,178,567	7,005.04	108,323	17
10	917	116	KAIMUKI MIDDLE	M	996	1,088.07	6,012,167	1,006	1,092.37	6,107,039	6,070.62	94,872	10
10	917	118	KALAKAUA MIDDLE	M	922	1,104.11	6,115,147	889	1,056.05	5,931,307	6,671.89	(183,839)	(33)
10	917	119	KALANI HIGH	H	1,414	1,477.53	8,059,378	1,375	1,433.79	7,887,121	5,736.09	(172,257)	(39)
10	917	120	KALIHI	E	193	252.33	1,657,279	183	238.86	1,591,987	8,699.38	(65,292)	(10)
10	917	121	KALIHI KAI	E	530	675.63	3,839,240	542	683.57	3,860,487	7,122.67	21,246	12
10	917	122	KALIHI UKA	E	247	296.93	1,844,703	240	287.83	1,796,389	7,484.95	(48,315)	(7)
10	917	123	KALIHI WAENA	E	439	539.37	3,090,910	453	554.21	3,174,557	7,007.85	83,646	14
10	917	124	KAPALAMA	E	512	610.94	3,480,181	510	608.34	3,478,967	6,821.50	(1,214)	(2)
10	917	127	KOKO HEAD	E	308	348.65	2,104,668	302	340.88	2,077,243	6,878.29	(27,425)	(6)
10	917	130	LIHOLIHO	E	449	528.86	3,029,835	457	535.50	3,082,287	6,744.61	52,452	8
10	917	133	LINAPUNI	E	100	139.79	1,078,214	127	173.59	1,258,798	9,911.80	180,584	27
10	917	139	NIU VALLEY MIDDLE	M	796	853.18	4,838,591	817	872.90	4,976,186	6,090.80	137,595	21
10	917	145	PUUHALE	E	242	308.10	1,918,062	249	314.99	1,966,216	7,896.45	48,154	7
10	917	150	WAIKIKI	E	559	665.47	3,689,248	571	674.27	3,734,024	6,539.45	44,776	12
10	917	153	WILSON	E	524	596.29	3,340,664	519	586.39	3,312,752	6,382.95	(27,912)	(5)
10	917	154	KAISER HIGH	H	1,104	1,137.45	6,315,184	1,088	1,118.66	6,260,640	5,754.26	(54,544)	(16)
10	917	155	KAMILOIKI	E	388	429.58	2,522,420	391	429.69	2,536,207	6,486.46	13,787	3
CA FARRINGTON-KAISER-KALANI Total					14,123	16,163.19	91,798,209	14,202	16,188.69	92,494,400	6,512.77	696,191	79

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		FY23-24 WSF TENTATIVE ALLOC					FY23-24 WSF OEC ALLOC							
		FY23-24		FY23-24 WSF TENT ALLOC		FY23-24		FY23-24		FY23-24 WSF OEC ALLOC		FY23-24 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	
		PROJECT ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Total WSF Allocation Per Student	OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	WSF OEC ALLOCATION	Total WSF Alloc Per Student					
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Total WSF Allocation Per Student	OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)
10	919	101	ALA WAI	E	353	440.75	2,591,489	7,341.33	347	429.10	2,547,677	7,342.01	(43,813)	(6)
10	919	102	ALIOLANI	E	260	309.24	1,904,981	7,326.85	228	269.12	1,701,444	7,462.48	(203,537)	(32)
10	919	103	ANUENUE	K12	437	491.67	3,293,454	7,536.51	450	506.56	3,387,198	7,527.11	93,744	13
10	919	104	KE'ELIKOLANI MIDDLE	M	356	440.32	2,760,472	7,754.14	372	449.65	2,830,847	7,609.80	70,374	16
10	919	109	HOKULANI	E	223	253.81	1,617,145	7,251.77	250	282.18	1,772,957	7,091.83	155,811	27
10	919	110	JARRETT MIDDLE	M	281	337.92	2,215,012	7,882.60	287	341.11	2,249,598	7,838.32	34,586	6
10	919	111	JEFFERSON	E	353	431.13	2,555,580	7,239.60	351	428.62	2,546,904	7,256.14	(8,676)	(2)
10	919	112	KAHUMANU	E	458	574.07	3,300,506	7,206.34	440	546.42	3,151,405	7,162.28	(149,101)	(18)
10	919	115	KAIMUKI HIGH	H	542	614.41	3,647,799	6,730.26	550	625.70	3,726,900	6,776.18	79,101	8
10	919	117	KAIULANI	E	253	329.73	2,039,546	8,061.45	256	332.24	2,065,707	8,069.17	26,161	3
10	919	125	KAULUWELA	E	462	593.77	3,417,680	7,397.58	446	567.06	3,296,965	7,392.30	(120,716)	(16)
10	919	126	KAWANANAKOA MIDDLE	M	620	712.84	4,134,257	6,668.16	595	676.22	3,989,585	6,705.19	(144,672)	(25)
10	919	128	KUHIO	E	204	253.86	1,649,361	8,085.10	187	229.75	1,528,919	8,176.04	(120,442)	(17)
10	919	129	LANAKILA	E	313	390.70	2,343,154	7,486.11	317	396.85	2,379,816	7,507.30	36,662	4
10	919	131	LIKELIKE	E	241	307.72	1,939,012	8,045.69	253	321.70	1,991,074	7,869.86	52,062	12
10	919	134	LINCOLN	E	363	434.62	2,541,402	7,001.11	376	444.47	2,603,672	6,924.66	62,270	13
10	919	135	LUNALILO	E	241	308.27	1,929,973	8,008.19	268	339.06	2,095,807	7,820.17	165,834	27
10	919	136	MAEMAE	E	660	757.83	4,191,534	6,350.81	664	764.30	4,236,209	6,379.83	44,676	4
10	919	137	MANOA	E	528	604.61	3,400,743	6,440.80	545	617.15	3,485,368	6,395.17	84,626	17
10	919	138	MCKINLEY HIGH	H	1,292	1,440.79	7,914,217	6,125.56	1,328	1,484.57	8,206,838	6,179.85	292,621	36
10	919	140	NOELANI	E	397	455.23	2,642,138	6,655.26	419	478.55	2,774,826	6,622.50	132,688	22
10	919	141	NUUANU	E	333	374.39	2,240,731	6,728.92	307	341.86	2,082,297	6,782.73	(158,433)	(26)
10	919	142	PALOLO	E	271	354.89	2,164,680	7,987.75	263	341.29	2,087,237	7,936.26	(77,442)	(8)
10	919	143	PAUOA	E	378	444.48	2,592,589	6,858.70	357	416.91	2,467,871	6,912.80	(124,718)	(21)
10	919	146	ROOSEVELT HIGH	H	1,290	1,373.08	7,521,077	5,830.29	1,337	1,429.47	7,850,666	5,871.85	329,589	47
10	919	147	ROYAL	E	330	399.75	2,395,988	7,260.57	313	376.13	2,285,455	7,301.77	(110,534)	(17)
10	919	148	STEVENSON MIDDLE	M	581	655.12	3,829,916	6,591.94	548	611.40	3,632,386	6,628.44	(197,531)	(33)
10	919	152	WASHINGTON MIDDLE	M	598	712.08	4,124,983	6,897.96	604	709.20	4,155,080	6,879.27	30,097	6
CA KAIMUKI-MCKINLEY-ROOSEVELT Total					12,618	14,797.10	86,899,421	6,886.94	12,658	14,756.67	87,130,707	6,883.45	314,518	40

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			FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC							
				FY23-24	FY23-24 WSF TENT ALLOC			FY23-24	FY23-24 WSF OEC ALLOC		FY23-24 OEC	CHANGE		
			FY23-24	PROJECT	FY23-24 TTL	Total WSF	FY23-24	WEIGHTED	FY23-24 TTL	Total WSF	ALLOC	IN		
			PROJECT	WEIGHTED	WSF TENT.	Allocation	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	ADJUST	ENROLL		
			ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student		(FY24 Proj		
												vs		
												FY24 OEC		
20	921	200	AIEA	E	285	360.80	2,195,115	7,702.16	288	362.57	2,230,055	7,743.25	34,940	3
20	921	201	AIEA INTER	M	492	559.02	3,342,417	6,793.53	518	586.62	3,509,609	6,775.31	167,192	26
20	921	202	AIEA HIGH	H	917	988.38	5,551,067	6,053.51	891	962.09	5,438,659	6,103.99	(112,409)	(26)
20	921	203	ALIAMANU	E	636	716.28	3,982,695	6,262.10	643	725.35	4,061,382	6,316.30	78,687	7
20	921	204	ALIAMANU MIDDLE	M	696	755.72	4,349,271	6,248.95	777	842.86	4,826,204	6,211.33	476,933	81
20	921	209	HICKAM	E	473	517.11	2,972,630	6,284.63	541	588.97	3,362,641	6,215.60	390,011	68
20	921	215	MAKALAPA	E	549	624.37	3,520,924	6,413.34	592	673.52	3,795,033	6,410.53	274,109	43
20	921	217	MOANALUA	E	642	709.66	3,948,787	6,150.76	678	748.91	4,179,308	6,164.17	230,521	36
20	921	218	MOANALUA HIGH	H	1,897	1,974.55	10,590,665	5,582.85	1,933	2,014.24	10,871,096	5,623.95	280,430	36
20	921	219	MOANALUA MIDDLE	M	740	799.54	4,572,240	6,178.70	788	851.60	4,871,225	6,181.76	298,984	48
20	921	220	MOKULELE	E	214	238.20	1,548,439	7,235.70	225	252.41	1,629,627	7,242.79	81,188	11
20	921	221	NIMITZ	E	540	602.89	3,401,192	6,298.50	583	653.12	3,695,530	6,338.82	294,338	43
20	921	222	PEARL HARBOR	E	401	461.39	2,691,918	6,713.01	446	509.61	2,952,550	6,620.07	260,632	45
20	921	223	PEARL HARBOR KAI	E	366	410.71	2,430,090	6,639.59	390	437.19	2,580,792	6,617.42	150,703	24
20	921	224	RADFORD HIGH	H	1,205	1,258.74	6,932,133	5,752.81	1,231	1,287.38	7,128,194	5,790.57	196,061	26
20	921	225	RED HILL	E	428	476.42	2,770,916	6,474.10	416	465.80	2,734,446	6,573.19	(36,470)	(12)
20	921	227	SCOTT	E	428	502.79	2,907,028	6,792.12	425	496.10	2,882,421	6,782.17	(24,607)	(3)
20	921	228	SHAFTER	E	387	433.98	2,546,142	6,579.18	390	437.28	2,580,797	6,617.43	34,654	3
20	921	233	WAIMALU	E	384	452.18	2,646,319	6,891.46	342	402.95	2,404,236	7,029.93	(242,083)	(42)
20	921	235	WEBLING	E	428	479.00	2,777,733	6,490.03	435	488.11	2,841,009	6,531.06	63,277	7
20	921	239	SALT LAKE	E	653	766.68	4,232,055	6,480.94	659	766.81	4,264,013	6,470.43	31,958	6
20	921	243	PEARL RIDGE	E	430	477.85	2,766,216	6,433.06	404	450.06	2,642,483	6,540.80	(123,733)	(26)
CA AIEA-MOANALUA-RADFORD Total					13,191	14,566.26	82,675,994	6,267.61	13,595	15,003.57	85,481,309	6,287.70	2,835,412	404

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		FY23-24 WSF TENTATIVE ALLOC					FY23-24 WSF OEC ALLOC							
		FY23-24 PROJECT		FY23-24 WSF TENT ALLOC		Total WSF Allocation		FY23-24 WEIGHTED OFFICIAL ENROLL		FY23-24 WSF OEC ALLOC		FY23-24 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	FY23-24 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	OFFICIAL ENROLL	OFFICIAL ENROLL	FY23-24 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student		
20	922	206	HALEIWA	E	222	251.86	1,619,036	7,292.96	223	252.27	1,629,228	7,305.96	10,192	1
20	922	207	INOUYE	E	617	696.58	3,896,901	6,315.88	659	748.87	4,182,069	6,346.08	285,168	42
20	922	208	HELEMANO	E	488	575.87	3,280,647	6,722.64	435	514.46	2,968,824	6,824.88	(311,823)	(53)
20	922	210	ILIAHI	E	335	387.42	2,318,822	6,921.86	336	385.60	2,320,793	6,907.12	1,970	1
20	922	211	KAALA	E	383	467.65	2,731,933	7,132.98	383	463.82	2,724,036	7,112.37	(7,897)	0
20	922	212	KIPAPA	E	493	560.30	3,193,252	6,477.19	504	574.94	3,285,813	6,519.47	92,561	11
20	922	214	LEILEHUA HIGH	H	1,531	1,660.82	8,985,590	5,869.10	1,581	1,707.15	9,291,238	5,876.81	305,648	50
20	922	216	MILILANI HIGH	H	2,407	2,481.76	13,191,056	5,480.29	2,432	2,507.80	13,412,991	5,515.21	221,935	25
20	922	226	SOLOMON	E	773	909.58	4,978,109	6,439.99	750	886.63	4,905,152	6,540.20	(72,956)	(23)
20	922	229	WAHIAWA	E	449	537.97	3,083,026	6,866.43	425	510.25	2,955,885	6,955.02	(127,140)	(24)
20	922	230	WAHIAWA MIDDLE	M	655	747.94	4,299,661	6,564.37	686	777.46	4,492,131	6,548.30	192,470	31
20	922	231	WAIALUA	E	432	495.52	2,850,303	6,597.92	435	495.13	2,870,322	6,598.44	20,019	3
20	922	232	WAIALUA HIGH & INTER	CMH	616	657.33	3,921,182	6,365.56	608	651.19	3,914,853	6,438.90	(6,329)	(8)
20	922	234	MILILANI-WAENA	E	699	772.28	4,280,148	6,123.24	679	754.68	4,216,419	6,209.75	(63,729)	(20)
20	922	236	WHEELER	E	641	732.78	4,076,365	6,359.38	628	716.99	4,025,394	6,409.86	(50,971)	(13)
20	922	237	WHEELER MIDDLE	M	654	714.92	4,147,845	6,342.27	697	762.99	4,421,607	6,343.77	273,762	43
20	922	238	MILILANI MIDDLE	M	1,618	1,725.61	9,309,237	5,753.55	1,672	1,780.68	9,666,294	5,781.28	357,057	54
20	922	240	MILILANI IKE	E	445	481.75	2,795,692	6,282.45	459	498.36	2,896,617	6,310.71	100,925	14
20	922	241	MILILANI MAUKA	E	691	769.27	4,250,209	6,150.81	652	723.44	4,042,573	6,200.27	(207,636)	(39)
20	922	242	MILILANI UKA	E	684	760.13	4,214,924	6,162.17	694	773.56	4,311,150	6,212.03	96,226	10
CA LEILEHUA-MILILANI-WAIALUA Total					14,833	16,387.34	91,423,939	6,163.55	14,938	16,486.24	92,533,389	6,194.50	1,080,952	105

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30	931	251	BARBERS POINT	E	533	630.78	3,573,315	6,704.16	541	636.62	3,627,765	6,705.67	54,450	8
30	931	252	CAMPBELL HIGH	H	2,729	2,892.05	15,279,769	5,599.04	2,875	3,044.89	16,184,530	5,629.40	904,761	146
30	931	253	EWA	E	1,168	1,367.75	7,325,662	6,271.97	1,136	1,329.40	7,164,267	6,306.57	(161,395)	(32)
30	931	254	EWA BEACH	E	747	844.69	4,639,790	6,211.23	731	826.19	4,585,512	6,272.93	(54,278)	(16)
30	931	256	IROQUOIS POINT	E	572	642.54	3,618,725	6,326.44	573	658.53	3,728,728	6,507.38	110,003	1
30	931	259	MAKAKILO	E	451	516.71	2,972,118	6,590.06	453	519.64	3,004,352	6,632.12	32,233	2
30	931	269	POHAKEA	E	498	576.94	3,270,792	6,567.86	499	579.20	3,303,485	6,620.21	32,693	1
30	931	279	ILIMA INTER	M	693	772.36	4,439,199	6,405.77	700	776.74	4,493,368	6,419.10	54,168	7
30	931	280	HOLOMUA	E (MT)	1,110	1,252.00	6,810,307	6,135.41	1,092	1,231.40	6,752,884	6,183.96	(57,423)	(18)
30	931	281	KAIMILOA	E	651	758.91	4,196,900	6,446.85	648	751.32	4,181,175	6,452.43	(15,724)	(3)
30	931	282	KAPOLEI	E	742	848.54	4,669,642	6,293.32	686	788.28	4,381,167	6,386.54	(288,475)	(56)
30	931	286	MAUKA LANI	E	530	605.45	3,422,030	6,456.66	538	614.60	3,493,748	6,493.96	71,718	8
30	931	291	KAPOLEI MIDDLE	M	701	768.02	4,413,841	6,296.49	738	809.31	4,656,330	6,309.39	242,490	37
30	931	292	KAPOLEI HIGH	H	1,863	1,961.50	10,529,638	5,651.98	1,898	2,004.84	10,825,426	5,703.60	295,787	35
30	931	293	HO'OKELE	E	753	840.69	4,623,033	6,139.49	767	856.36	4,728,535	6,164.97	105,502	14
30	931	294	KEONEULA	E	923	1,034.96	5,627,946	6,097.45	878	988.54	5,407,464	6,158.84	(220,482)	(45)
30	931	296	EWA MAKAI MIDDLE	M	1,230	1,335.39	7,306,211	5,940.01	1,253	1,357.07	7,483,733	5,972.65	177,522	23
30	931	297	HONOULIULI MIDDLE	M	794	863.89	4,902,487	6,174.42	814	894.38	5,093,508	6,257.38	191,021	20
CA CAMPBELL-KAPOLEI Total					16,688	18,513.16	101,621,405	6,089.49	16,820	18,667.32	103,095,978	6,129.37	2,094,906	132

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	
		FY23-24 WSF TENTATIVE ALLOC					FY23-24 WSF OEC ALLOC							
		FY23-24 PROJECT		FY23-24 WSF TENT ALLOC		FY23-24 WSF OEC ALLOC		FY23-24 OEC ALLOC		CHANGE IN ENROLL				
		FY23-24 PROJECT ENROLL	FY23-24 WEIGHTED ENROLL	FY23-24 TTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)			
Dist.	CA ID	Org ID	Org Desc	Gr Lvl										
30	932	250	AHRENS	E	1,181	1,407.83	7,506,749	6,356.27	1,175	1,390.48	7,477,459	6,363.80	(29,290)	(6)
30	932	255	HIGHLANDS INTER	M	811	888.12	5,033,881	6,207.00	842	919.25	5,225,385	6,205.92	191,504	31
30	932	260	MANANA	E	288	324.27	1,992,080	6,916.95	275	310.94	1,932,927	7,028.83	(59,153)	(13)
30	932	264	PALISADES	E	371	415.39	2,445,484	6,591.60	386	433.17	2,555,398	6,620.20	109,915	15
30	932	265	PEARL CITY	E	403	464.11	2,701,620	6,703.77	405	466.00	2,730,481	6,741.93	28,861	2
30	932	266	PEARL CITY HIGH	H	1,417	1,494.92	8,148,492	5,750.52	1,418	1,492.52	8,188,443	5,774.64	39,952	1
30	932	267	PEARL CITY HIGHLANDS	E	511	577.38	3,275,564	6,410.11	551	621.60	3,519,630	6,387.71	244,066	40
30	932	268	LEHUA	E	257	308.18	1,910,128	7,432.41	254	302.91	1,889,058	7,437.24	(21,070)	(3)
30	932	274	WAIPAHU	E	836	1,059.72	5,797,698	6,935.04	853	1,071.56	5,885,918	6,900.26	88,220	17
30	932	276	HONOWAI	E	558	662.14	3,710,336	6,649.35	579	683.70	3,847,376	6,644.86	137,040	21
30	932	277	WAIPAHU HIGH	H	2,476	2,737.80	14,457,561	5,839.08	2,516	2,773.40	14,734,830	5,856.45	277,269	40
30	932	278	WAIPAHU INTER	M	1,130	1,313.47	7,187,377	6,360.51	1,147	1,323.20	7,293,575	6,358.83	106,199	17
30	932	283	KANOELANI	E	715	802.25	4,434,725	6,202.41	742	834.39	4,623,840	6,231.59	189,115	27
30	932	285	MOMILANI	E	404	440.01	2,576,449	6,377.35	407	443.77	2,611,494	6,416.45	35,045	3
30	932	287	KALEIOPUU	E	741	857.99	4,711,767	6,358.66	739	852.54	4,701,552	6,362.05	(10,216)	(2)
30	932	288	WAIU	E	462	527.74	3,030,874	6,560.33	479	546.34	3,144,676	6,565.09	113,803	17
30	932	290	WAIKELE	E	504	578.44	3,299,449	6,546.53	515	588.75	3,366,136	6,536.19	66,688	11
CA PEARL CITY-WAIPAHU Total					13,065	14,859.76	82,220,233	6,293.17	13,283	15,054.53	83,728,180	6,303.41	2,299,787	218
30	933	257	MAILI	E	659	772.29	4,288,970	6,508.30	605	709.32	3,983,861	6,584.89	(305,110)	(54)
30	933	258	MAKAHA	E	405	472.05	2,749,317	6,788.44	403	469.25	2,750,692	6,825.54	1,375	(2)
30	933	261	NANAIAKAPONO	E	705	833.11	4,600,801	6,525.96	690	816.10	4,544,661	6,586.47	(56,140)	(15)
30	933	262	NANAKULI EL	E	348	403.20	2,394,347	6,880.31	369	427.79	2,534,182	6,867.70	139,835	21
30	933	263	NANAKULI HI & INTER	CMH	927	1,030.21	5,841,846	6,301.88	954	1,058.22	6,025,368	6,315.90	183,522	27
30	933	270	WAIANA	E	445	532.84	3,085,579	6,933.88	412	492.14	2,890,797	7,016.50	(194,782)	(33)
30	933	271	LEIHOKU	E	792	917.46	5,029,060	6,349.82	787	911.27	5,030,884	6,392.48	1,824	(5)
30	933	272	WAIANA HIGH	H	1,640	1,792.30	9,687,580	5,907.06	1,643	1,795.79	9,760,320	5,940.55	72,741	3
30	933	273	WAIANA INTER	M	796	908.28	5,146,868	6,465.91	785	891.43	5,089,533	6,483.48	(57,336)	(11)
CA NANAKULI-WAIANA Total					6,717	7,661.74	42,824,368	6,375.52	6,648	7,571.31	42,610,297	6,409.49	1,190,816	(69)

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	
		FY23-24 WSF TENTATIVE ALLOC					FY23-24 WSF OEC ALLOC							
		FY23-24		FY23-24 WSF TENT ALLOC		FY23-24		FY23-24		FY23-24 WSF OEC ALLOC		CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)		
		FY23-24 PROJECT ENROLL	FY23-24 WEIGHTED ENROLL	FY23-24 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ALLOC ADJUST				
Dist.	CA ID	Org ID	Org Desc	Gr Lvl										
40	941	301	CASTLE HIGH	H	1,043	1,104.39	6,146,050	5,892.67	1,036	1,100.58	6,166,941	5,952.65	20,891	(7)
40	941	303	HAUULA	E	356	412.63	2,435,274	6,840.66	398	459.37	2,697,276	6,777.07	262,001	42
40	941	304	HEEIA	E	376	429.73	2,527,828	6,722.95	375	429.60	2,541,687	6,777.83	13,859	(1)
40	941	305	KAAAWA	E	120	135.81	1,024,596	8,538.30	114	129.25	994,694	8,725.39	(29,902)	(6)
40	941	306	KAHALUU	E	265	307.67	1,912,068	7,215.35	240	278.73	1,770,698	7,377.91	(141,370)	(25)
40	941	307	KAHUKU HI & INTER	CMH	1,304	1,402.12	7,738,971	5,934.79	1,414	1,523.07	8,408,823	5,946.83	669,852	110
40	941	313	KANEOHE	E	543	599.12	3,396,247	6,254.60	526	582.64	3,333,785	6,337.99	(62,463)	(17)
40	941	314	PUOHALA	E	334	392.29	2,350,218	7,036.58	314	368.15	2,232,584	7,110.14	(117,634)	(20)
40	941	315	KAPUNAHALA	E	452	505.63	2,915,054	6,449.23	422	472.47	2,759,083	6,538.11	(155,971)	(30)
40	941	318	KING INTER	M	579	636.25	3,747,241	6,471.92	553	606.04	3,613,353	6,534.09	(133,888)	(26)
40	941	319	LAIE	E	667	766.46	4,250,844	6,373.08	685	788.84	4,389,204	6,407.60	138,359	18
40	941	323	PARKER	E	285	331.02	2,019,732	7,086.78	261	301.73	1,878,313	7,196.60	(141,418)	(24)
40	941	325	SUNSET BEACH	E	362	402.72	2,384,736	6,587.67	378	418.46	2,478,435	6,556.71	93,699	16
40	941	326	WAIHAOLE	E	104	116.80	927,707	8,920.26	106	119.30	944,722	8,912.47	17,015	2
40	941	331	KAHUKU	E	305	345.65	2,100,677	6,887.47	349	396.69	2,371,904	6,796.29	271,227	44
40	941	335	AHUIMANU	E	278	311.45	1,923,077	6,917.54	276	308.99	1,922,843	6,966.82	(234)	(2)
CA CASTLE-KAHUKU Total					7,373	8,199.74	47,800,319	6,483.16	7,447	8,283.92	48,504,344	6,513.27	793,689	74
40	942	300	AIKAHI	E	445	489.03	2,828,346	6,355.83	483	532.23	3,066,535	6,348.93	238,189	38
40	942	302	ENCHANTED LAKE	E	295	325.59	1,996,808	6,768.84	259	285.50	1,802,316	6,958.75	(194,492)	(36)
40	942	308	KAILUA	E	306	348.38	2,108,907	6,891.85	259	296.09	1,856,795	7,169.09	(252,112)	(47)
40	942	309	KAILUA HIGH	H	817	871.33	4,953,553	6,063.10	795	845.62	4,853,205	6,104.66	(100,348)	(22)
40	942	310	KAILUA INTER	M	741	796.96	4,566,911	6,163.17	719	777.27	4,497,454	6,255.15	(69,457)	(22)
40	942	311	KAINALU	E	532	582.72	3,308,229	6,218.48	542	597.61	3,409,656	6,290.88	101,427	10
40	942	312	KALAHEO HIGH	H	838	864.12	4,917,060	5,867.61	882	912.37	5,193,912	5,888.79	276,851	44
40	942	317	KEOLU	E	102	115.35	918,312	9,003.05	98	111.88	904,783	9,232.48	(13,528)	(4)
40	942	321	MAUNAWILI	E	363	405.13	2,402,189	6,617.60	350	391.50	2,343,710	6,696.31	(58,479)	(13)
40	942	322	MOKAPU	E	922	1,022.98	5,558,392	6,028.63	841	942.44	5,189,611	6,170.76	(368,782)	(81)
40	942	324	POPE	E	195	231.90	1,517,896	7,784.08	211	249.79	1,634,029	7,744.22	116,134	16
40	942	327	WAIMANALO ELEM & INTER	CEM	324	378.61	2,496,023	7,703.77	357	417.39	2,704,150	7,574.65	208,127	33
40	942	330	KAELEPULU	E	189	205.95	1,380,256	7,302.94	195	211.82	1,419,652	7,280.27	39,396	6
CA KAILUA-KALAHEO Total					6,069	6,638.05	38,952,882	6,418.34	5,991	6,571.52	38,875,808	6,489.03	(168,381)	(78)

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	
		FY23-24 WSF TENTATIVE ALLOC					FY23-24 WSF OEC ALLOC							
				FY23-24		FY23-24 WSF TENT ALLOC				FY23-24 WSF OEC ALLOC		CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)		
				FY23-24 PROJECT ENROLL	FY23-24 WEIGHTED ENROLL	FY23-24 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ALLOC ADJUST		
Dist.	CA ID	Org ID	Org Desc	Gr Lvl										
50	951	351	DE SILVA	E	481	535.89	3,064,155	6,370.39	465	515.84	2,983,690	6,416.54	(80,465)	(16)
50	951	352	HAAHEO	E	165	189.91	1,302,367	7,893.13	132	152.15	1,115,186	8,448.38	(187,181)	(33)
50	951	355	HILO HIGH	H	1,227	1,354.51	7,408,313	6,037.75	1,192	1,316.95	7,256,408	6,087.59	(151,905)	(35)
50	951	356	HILO INTER	M	510	575.33	3,427,937	6,721.45	486	547.75	3,305,375	6,801.18	(122,563)	(24)
50	951	357	HILO UNION	E	439	527.11	3,037,457	6,919.04	446	531.95	3,075,992	6,896.84	38,535	7
50	951	365	KALANIANAOLE ELEM & INTER	CEM	226	276.79	1,989,024	8,800.99	244	296.99	2,105,141	8,627.63	116,117	18
50	951	367	KAPIOLANI	E	384	462.05	2,710,731	7,059.20	384	462.05	2,723,212	7,091.70	12,481	0
50	951	369	KAUMANA	E	229	258.72	1,656,182	7,232.24	228	258.61	1,664,086	7,298.62	7,904	(1)
50	951	372	KEAUKAHA	E	335	385.90	2,305,020	6,880.66	358	411.46	2,450,358	6,844.58	145,338	23
50	951	384	WAIAKEA	E	754	884.58	4,879,215	6,471.11	725	849.41	4,724,707	6,516.84	(154,508)	(29)
50	951	385	WAIAKEA INTER	M	848	944.53	5,320,340	6,273.99	854	952.24	5,393,665	6,315.77	73,325	6
50	951	386	WAIAKEAWAENA	E	669	772.80	4,288,879	6,410.88	672	775.61	4,323,581	6,433.90	34,702	3
50	951	389	WAIAKEA HIGH	H	1,186	1,269.21	6,985,003	5,889.55	1,217	1,304.16	7,213,104	5,926.95	228,101	31
CA HILO-WAIAKEA Total					7,453	8,437.32	48,374,625	6,490.62	7,403	8,375.17	48,334,505	6,529.04	91,221	(50)
50	952	353	KEAAU II	E	788	939.25	5,147,528	6,532.40	821	980.42	5,388,484	6,563.32	240,955	33
50	952	354	KEAAU HIGH	H	1,005	1,116.09	6,210,207	6,179.31	1,014	1,126.28	6,303,878	6,296.84	93,671	9
50	952	368	KAU HI & PAHALA ELEM	K12	516	611.99	3,939,074	7,633.86	520	614.69	3,976,895	7,647.88	37,821	4
50	952	370	KEAAU MIDDLE	M	773	896.95	5,072,451	6,562.03	760	879.35	5,019,789	6,604.99	(52,662)	(13)
50	952	379	MT. VIEW	E	504	600.84	3,405,273	6,756.49	484	575.48	3,297,794	6,813.62	(107,479)	(20)
50	952	380	NAALEHU	E	448	553.98	3,234,104	7,218.98	394	490.82	2,907,725	7,380.01	(326,379)	(54)
50	952	381	PAHOA	E	362	434.61	2,554,074	7,055.45	394	471.56	2,755,756	6,994.30	201,683	32
50	952	383	PAHOA HI & INTER	CMH	740	844.29	4,889,317	6,607.18	758	862.30	5,011,004	6,610.82	121,688	18
50	952	391	KEONEPOKO	E	551	657.25	3,698,164	6,711.73	552	657.47	3,722,858	6,744.31	24,695	1
CA KAU-KEAAU-PAHOA Total					5,687	6,655.25	38,150,192	6,708.32	5,697	6,658.35	38,384,184	6,737.61	193,872	10
50	953	358	HOLUALOA	E	447	528.87	3,048,609	6,820.15	437	514.30	2,985,517	6,831.85	(63,092)	(10)
50	953	359	HONAUNAU	E	140	173.85	1,231,985	8,799.89	145	178.99	1,255,232	8,656.77	23,247	5
50	953	360	HONOKAA HI & INTER	CMH	660	729.60	4,301,033	6,516.72	669	738.85	4,377,989	6,544.08	76,956	9
50	953	361	HONOKAA	E	406	470.06	2,736,372	6,739.83	376	436.09	2,576,816	6,853.24	(159,555)	(30)
50	953	363	HOOKENA	E	121	143.11	1,061,539	8,773.05	99	117.12	930,997	9,404.01	(130,542)	(22)
50	953	366	KOHALA MIDDLE	M	168	190.33	1,462,159	8,703.33	165	186.56	1,449,356	8,783.98	(12,802)	(3)
50	953	371	KAHAKAI	E	570	699.72	3,940,553	6,913.25	538	658.24	3,741,131	6,953.77	(199,423)	(32)
50	953	373	KOHALA HIGH	H	249	272.30	1,893,189	7,603.17	252	274.56	1,913,049	7,591.46	19,860	3
50	953	374	KONAWAENA HIGH	H	877	968.16	5,465,144	6,231.64	924	1,011.86	5,726,180	6,197.16	261,036	47
50	953	375	KONAWAENA	E	560	672.93	3,795,563	6,777.79	530	630.64	3,587,390	6,768.66	(208,173)	(30)
50	953	376	KONAWAENA MIDDLE	M	597	689.00	4,022,164	6,737.29	614	703.70	4,125,702	6,719.39	103,538	17
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	266	307.73	2,350,719	8,837.29	284	328.04	2,466,346	8,834.32	115,627	18
50	953	382	PAAUILO ELEM & INTER	CEM	172	197.67	1,567,267	9,112.02	202	230.82	1,744,362	8,635.45	177,095	30
50	953	387	WAIMEA	E	430	510.28	2,958,667	6,880.62	456	542.57	3,134,195	6,873.23	175,528	26
50	953	388	KEALAKEHE	E	844	1,034.95	5,703,422	6,757.61	900	1,099.60	6,060,841	6,734.27	357,419	56
50	953	390	KEALAKEHE INTER	M	673	796.14	4,572,854	6,794.73	690	811.57	4,685,702	6,790.87	112,848	17
50	953	392	KEALAKEHE HIGH	H	1,424	1,578.21	8,584,995	6,028.79	1,397	1,545.27	8,473,698	6,065.64	(111,297)	(27)
50	953	393	WAIKOLOA	CEM	689	822.76	4,778,010	6,934.70	728	865.15	5,026,279	6,904.23	248,269	39
50	953	395	KOHALA	E	337	398.81	2,374,009	7,044.54	374	443.30	2,612,436	6,985.12	238,427	37
CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total					9,630	11,184.48	65,848,253	6,837.82	9,780	11,317.22	66,873,219	6,837.75	1,046,652	150

Department of Education
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 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	
		FY23-24 WSF TENTATIVE ALLOC					FY23-24 WSF OEC ALLOC							
				FY23-24		FY23-24 WSF TENT ALLOC				FY23-24 WSF OEC ALLOC		CHANGE IN ENROLL		
		PROJECT		WEIGHTED		WSF TENT.		Total WSF		Total WSF		FY23-24 OEC		
		ENROLL		ENROLL		ALLOCATION		Per Student		Alloc Per Student		ALLOCC ADJUST		
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Total WSF Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ALLOCC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)
60	961	400	BALDWIN HIGH	H	1,215	1,310.38	7,214,183	5,937.60	1,345	1,448.46	7,975,333	5,929.62	761,150	130
60	961	401	HAIKU	E	323	376.93	2,251,965	6,972.03	352	411.38	2,445,613	6,947.77	193,648	29
60	961	404	IAO INTER	M	828	928.05	5,232,062	6,318.92	950	1,059.59	5,950,412	6,263.59	718,350	122
60	961	405	KAHULUI	E	820	987.97	5,428,403	6,620.00	814	980.73	5,405,198	6,640.29	(23,205)	(6)
60	961	409	KIHEI	E	724	871.50	4,793,122	6,620.33	733	878.02	4,843,521	6,607.80	50,398	9
60	961	412	KULA	E	352	403.20	2,391,312	6,793.50	354	403.86	2,408,703	6,804.24	17,391	2
60	961	416	LIHIKAI	E	718	870.99	4,818,082	6,710.42	697	843.42	4,688,628	6,726.87	(129,454)	(21)
60	961	417	MAKAWAO	E	475	549.71	3,147,435	6,626.18	483	558.26	3,210,965	6,647.96	63,531	8
60	961	418	MAUI HIGH	H	1,750	1,901.30	10,226,659	5,843.81	1,908	2,072.78	11,182,013	5,860.59	955,353	158
60	961	420	KALAMA INTER	M	899	1,005.70	5,631,214	6,263.86	937	1,043.63	5,865,291	6,259.65	234,078	38
60	961	422	PAIA	E	404	476.97	2,784,691	6,892.80	423	499.24	2,918,277	6,899.00	133,586	19
60	961	424	WAIHEE	E	611	720.85	4,017,575	6,575.41	585	687.46	3,870,695	6,616.57	(146,880)	(26)
60	961	425	WAILUKU	E	548	659.95	3,719,045	6,786.58	559	670.13	3,786,448	6,773.61	67,403	11
60	961	426	PUKALANI	E	441	511.68	2,952,130	6,694.17	440	505.99	2,932,235	6,664.17	(19,895)	(1)
60	961	428	MAUI WAENA INTER	M	1,052	1,213.95	6,656,260	6,327.24	1,126	1,281.62	7,075,631	6,283.86	419,371	74
60	961	430	LOKELANI INTER	M	499	566.40	3,391,784	6,797.16	489	553.20	3,355,402	6,861.76	(36,382)	(10)
60	961	431	KAMALII	E	402	460.47	2,693,796	6,700.99	383	437.71	2,591,269	6,765.72	(102,527)	(19)
60	961	433	POMAIKAI	E	508	566.94	3,232,709	6,363.60	585	651.49	3,688,749	6,305.55	456,040	77
60	961	435	KEKAULIKE HIGH	H	1,090	1,169.76	6,483,589	5,948.25	1,233	1,321.44	7,308,728	5,927.60	825,139	143
60	961	436	PUU KUKUI	E	684	770.90	4,278,412	6,254.99	719	813.78	4,518,426	6,284.32	240,014	35
60	961	437	KULANIHA KO'I HIGH	H	185	203.46	1,547,798	8,366.48	144	155.29	1,298,696	9,018.72	(249,102)	(41)
CA BALDWIN-KEKAULIKE-MAUI Total					14,528	16,527.06	92,892,225	6,394.01	15,259	17,277.46	97,320,232	6,377.89	4,914,704	731
60	962	402	HANA HI & ELEMENTARY	K12	382	437.16	3,014,456	7,891.25	400	458.12	3,137,600	7,844.00	123,144	18
60	962	406	KAMEHAMEHA III	E	617	731.59	4,084,084	6,619.26	492	582.89	3,332,840	6,774.06	(751,244)	(125)
60	962	407	KAUNAKAKAI	E	251	292.69	1,832,247	7,299.79	274	318.98	1,974,831	7,207.41	142,584	23
60	962	410	KILOHANA	E	71	83.50	758,359	10,681.12	79	92.86	809,501	10,246.84	51,141	8
60	962	413	LAHAINA INTER	M	654	753.47	4,315,285	6,598.29	521	602.45	3,580,031	6,871.46	(735,253)	(133)
60	962	414	LAHAINALUNA HIGH	H	977	1,072.44	5,989,589	6,130.59	870	956.46	5,441,996	6,255.17	(547,594)	(107)
60	962	415	LANAI HI & ELEM	K12	552	631.46	3,991,052	7,230.17	567	646.41	4,097,387	7,226.43	106,335	15
60	962	419	MAUNALO A	E	48	56.47	620,028	12,917.26	43	50.41	590,748	13,738.33	(29,280)	(5)
60	962	421	MOLOKAI HI	H	344	376.04	2,421,820	7,040.18	332	363.01	2,366,957	7,129.39	(54,863)	(12)
60	962	429	NAHIENAENA	E	705	854.44	4,725,257	6,702.49	515	628.32	3,575,396	6,942.52	(1,149,862)	(190)
60	962	434	MOLOKAI MIDDLE	M	196	221.18	1,621,387	8,272.38	189	213.38	1,589,029	8,407.56	(32,358)	(7)
CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total					4,797	5,510.44	33,373,565	6,957.17	4,282	4,913.30	30,496,315	7,121.98	(1,056,405)	(515)

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	
		FY23-24 WSF TENTATIVE ALLOC						FY23-24 WSF OEC ALLOC						
		FY23-24 PROJECT		FY23-24 WSF TENT ALLOC		Total WSF Allocation		FY23-24 WEIGHTED OFFICIAL ENROLL		FY23-24 WSF OEC ALLOC		FY23-24 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Per Student	OFFICIAL ENROLL	OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student		
70	971	447	KAPAA MIDDLE	M	549	615.98	3,633,896	6,619.12	523	586.04	3,507,346	6,706.21	(126,551)	(26)
70	971	448	KAMAKAHELEI MIDDLE	M	840	946.41	5,314,250	6,326.49	846	946.66	5,370,401	6,347.99	56,152	6
70	971	451	ELEELE	E	388	459.78	2,686,878	6,924.94	385	458.11	2,682,771	6,968.24	(4,107)	(3)
70	971	452	HANAIEI	E	190	213.71	1,421,424	7,481.18	218	244.18	1,588,043	7,284.60	166,619	28
70	971	453	KALAHEO	E	358	409.69	2,423,672	6,770.03	365	415.11	2,464,868	6,753.06	41,196	7
70	971	454	KAPAA	E	833	974.64	5,318,615	6,384.89	824	962.08	5,290,875	6,420.97	(27,739)	(9)
70	971	455	KAPAA HIGH	H	1,016	1,086.92	6,053,633	5,958.30	1,038	1,103.36	6,181,824	5,955.51	128,191	22
70	971	456	KAUAI HIGH	H	1,095	1,183.61	6,554,516	5,985.86	1,036	1,117.61	6,263,638	6,045.98	(290,879)	(59)
70	971	457	KAUMUALII	E	557	660.73	3,722,402	6,682.95	524	619.90	3,539,778	6,755.30	(182,625)	(33)
70	971	458	KEKAHA	E	339	398.07	2,375,646	7,007.80	347	406.99	2,430,350	7,003.89	54,704	8
70	971	459	KILAUEA	E	258	295.00	1,838,587	7,126.30	291	328.79	2,023,905	6,955.00	185,318	33
70	971	460	KOLOA	E	351	412.07	2,446,678	6,970.59	344	403.28	2,416,998	7,026.16	(29,680)	(7)
70	971	462	WAIMEA HIGH	H	765	831.02	4,745,142	6,202.80	759	822.01	4,723,252	6,222.99	(21,890)	(6)
70	971	463	WILCOX	E	715	827.42	4,568,545	6,389.57	724	837.62	4,637,205	6,404.98	68,659	9
70	971	464	WAIMEA CANYON MIDDLE	M	529	598.26	3,545,461	6,702.20	485	548.94	3,319,412	6,844.15	(226,049)	(44)
CA KAPAA-KAUAI-WAIMEA Total					8,783	9,913.33	56,649,344	6,449.89	8,709	9,800.66	56,440,664	6,480.73	(2,600,414)	(74)
99	999	999	DOE ENROLLMENT RESERVE	E	770	885.50	4,532,126	5,885.88	0	0.00	0	0.00	(4,532,126)	(770)
DOE Enrollment Reserve Total					770	885.50	4,532,126	5,885.88	0	0.00	0	0.00	(4,532,126)	(770)
Grand Total					156,325	176,899.72	1,006,037,099	6,435.55	156,712	176,925.91	1,012,303,530	6,459.64	6,266,431	387