

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	
		FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC							FY23-24 WSF ALLOC - OCT ENROLL			FY23-24 WSF ALLOC - JAN ENROLL					
		FY23-24 PROJECT ENROLL	FY23-24 PROJECT WEIGHTED ENROLL	FY23-24 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	FY23-24 OFFICIAL ENROLL 10/06/23	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY23-24 OFFICIAL ENROLL 01/12/24	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student			
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST		ENROLL	ENROLL	ENROLL	ENROLL			
10	917	100	AINA HAINA	E	368	412.94	2,431,605	6,607.62	369	414.43	2,445,899	6,628.45	14,295	1	357	(12)	0	364	369	(5)	0
10	917	105	DOLE MIDDLE	M	567	693.83	4,055,343	7,152.28	568	685.17	4,066,567	7,159.45	11,225	1	576	8	42,957	568	576	(8)	0
10	917	106	FARRINGTON HIGH	H	2,011	2,262.21	12,116,665	6,025.19	2,072	2,332.00	12,586,065	6,074.36	469,400	61	2,048	(24)	0	2,020	2,072	(52)	0
10	917	107	FERN	E	376	477.22	2,811,840	7,478.30	394	496.55	2,910,490	7,387.03	98,650	18	408	14	77,564	411	408	3	11,081
10	917	108	HAHAIONE	E	509	574.37	3,241,487	6,368.34	511	572.50	3,253,391	6,366.71	11,903	2	509	(2)	0	516	511	5	15,917
10	917	113	KAEWAI	E	275	345.60	2,135,134	7,764.13	258	324.65	2,021,215	7,834.17	(113,919)	(17)	270	12	70,508	271	270	1	3,917
10	917	114	KAHALA	E	294	344.74	2,070,244	7,041.65	311	361.50	2,178,567	7,005.04	108,323	17	308	(3)	0	303	311	(8)	0
10	917	116	KAIMUKI MIDDLE	M	996	1,088.07	6,012,167	6,036.31	1,006	1,092.37	6,107,039	6,070.62	94,872	10	1,007	1	4,553	1,007	1,007	0	0
10	917	118	KALAKAUA MIDDLE	M	922	1,104.11	6,115,147	6,632.48	889	1,056.05	5,931,307	6,671.89	(183,839)	(33)	899	10	50,039	896	899	(3)	0
10	917	119	KALANI HIGH	H	1,414	1,477.53	8,059,378	5,699.70	1,375	1,433.79	7,887,121	5,736.09	(172,257)	(39)	1,369	(6)	0	1,368	1,375	(7)	0
10	917	120	KALIHI	E	193	252.33	1,657,279	8,586.94	183	238.86	1,591,987	8,699.38	(65,292)	(10)	187	4	26,098	185	187	(2)	0
10	917	121	KALIHI KAI	E	530	675.63	3,839,240	7,243.85	542	683.57	3,860,487	7,122.67	21,246	12	549	7	37,394	553	549	4	14,245
10	917	122	KALIHI UKA	E	247	296.93	1,844,703	7,468.43	240	287.83	1,796,389	7,484.95	(48,315)	(7)	238	(2)	0	249	240	9	33,682
10	917	123	KALIHI WAENA	E	439	539.37	3,090,910	7,040.80	453	554.21	3,174,557	7,007.85	83,646	14	456	3	15,768	457	456	1	3,504
10	917	124	KAPALAMA	E	512	610.94	3,480,181	6,797.23	510	608.34	3,478,967	6,821.50	(1,214)	(2)	511	1	5,116	506	511	(5)	0
10	917	127	KOKO HEAD	E	308	348.65	2,104,668	6,833.34	302	340.88	2,077,243	6,878.29	(27,425)	(6)	301	(1)	0	301	302	(1)	0
10	917	130	LIHOLIHO	E	449	528.86	3,029,835	6,747.96	457	535.50	3,082,287	6,744.61	52,452	8	459	2	10,117	456	459	(3)	0
10	917	133	LINAPUNI	E	100	139.79	1,078,214	10,782.14	127	173.59	1,258,798	9,911.80	180,584	27	134	7	52,037	137	134	3	14,868
10	917	139	NIU VALLEY MIDDLE	M	796	853.18	4,838,591	6,078.63	817	872.90	4,976,186	6,090.80	137,595	21	819	2	9,136	821	819	2	6,091
10	917	145	PUUHALE	E	242	308.10	1,918,062	7,925.87	249	314.99	1,966,216	7,896.45	48,154	7	250	1	5,922	249	250	(1)	0
10	917	150	WAIKIKI	E	559	665.47	3,689,248	6,599.73	571	674.27	3,734,024	6,539.45	44,776	12	571	0	0	572	571	1	3,270
10	917	153	WILSON	E	524	596.29	3,340,664	6,375.31	519	586.39	3,312,752	6,382.95	(27,912)	(5)	516	(3)	0	519	519	0	0
10	917	154	KAISER HIGH	H	1,104	1,137.45	6,315,184	5,720.28	1,088	1,118.66	6,260,640	5,754.26	(54,544)	(16)	1,085	(3)	0	1,077	1,088	(11)	0
10	917	155	KAMILOIKI	E	388	429.58	2,522,420	6,501.08	391	429.69	2,536,207	6,486.46	13,787	3	392	1	4,865	402	392	10	32,432
CA FARRINGTON-KAISER-KALANI Total					14,123	16,163.19	91,798,209	6,499.91	14,202	16,188.69	92,494,400	6,512.77	696,191	79	14,219	17	412,074	14,208	14,275	(67)	139,007

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		FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC							FY23-24 WSF ALLOC - OCT ENROLL			FY23-24 WSF ALLOC - JAN ENROLL					
		FY23-24 PROJECT ENROLL	FY23-24 PROJECT WEIGHTED ENROLL	FY23-24 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	FY23-24 OFFICIAL ENROLL 10/06/23	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY23-24 OFFICIAL ENROLL 01/12/24	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student			
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student									
10	919	101	ALA WAI	E	353	440.75	2,591,489	7,341.33	347	429.10	2,547,677	7,342.01	(43,813)	(6)	351	4	22,026	357	351	6	22,026
10	919	102	ALIOLANI	E	260	309.24	1,904,981	7,326.85	228	269.12	1,701,444	7,462.48	(203,537)	(32)	231	3	16,791	233	231	2	7,462
10	919	103	ANUENUE	K12	437	491.67	3,293,454	7,536.51	450	506.56	3,387,198	7,527.11	93,744	13	450	0	0	446	450	(4)	0
10	919	104	KE'ELIKOLANI MIDDLE	M	356	440.32	2,760,472	7,754.14	372	449.65	2,830,847	7,609.80	70,374	16	370	(2)	0	373	372	1	3,805
10	919	109	HOKULANI	E	223	253.81	1,617,145	7,251.77	250	282.18	1,772,957	7,091.83	155,811	27	234	(16)	0	236	250	(14)	0
10	919	110	JARRETT MIDDLE	M	281	337.92	2,215,012	7,882.60	287	341.11	2,249,598	7,838.32	34,586	6	282	(5)	0	281	287	(6)	0
10	919	111	JEFFERSON	E	353	431.13	2,555,580	7,239.60	351	428.62	2,546,904	7,256.14	(8,676)	(2)	338	(13)	0	331	351	(20)	0
10	919	112	KAAHUMANU	E	458	574.07	3,300,506	7,206.34	440	546.42	3,151,405	7,162.28	(149,101)	(18)	439	(1)	0	463	440	23	82,366
10	919	115	KAIMUKI HIGH	H	542	614.41	3,647,799	6,730.26	550	625.70	3,726,900	6,776.18	79,101	8	548	(2)	0	547	550	(3)	0
10	919	117	KAIULANI	E	253	329.73	2,039,546	8,061.45	256	332.24	2,065,707	8,069.17	26,161	3	260	4	24,207	272	260	12	48,415
10	919	125	KAULUWELA	E	462	593.77	3,417,680	7,397.58	446	567.06	3,296,965	7,392.30	(120,716)	(16)	443	(3)	0	435	446	(11)	0
10	919	126	KAWANANAKOA MIDDLE	M	620	712.84	4,134,257	6,668.16	595	676.22	3,989,585	6,705.19	(144,672)	(25)	595	0	0	590	595	(5)	0
10	919	128	KUHIO	E	204	253.86	1,649,361	8,085.10	187	229.75	1,528,919	8,176.04	(120,442)	(17)	186	(1)	0	187	187	0	0
10	919	129	LANAKILA	E	313	390.70	2,343,154	7,486.11	317	396.85	2,379,816	7,507.30	36,662	4	318	1	5,630	321	318	3	11,261
10	919	131	LIKELIKE	E	241	307.72	1,939,012	8,045.69	253	321.70	1,991,074	7,869.86	52,062	12	252	(1)	0	250	253	(3)	0
10	919	134	LINCOLN	E	363	434.62	2,541,402	7,001.11	376	444.47	2,603,672	6,924.66	62,270	13	373	(3)	0	379	376	3	10,387
10	919	135	LUNALILO	E	241	308.27	1,929,973	8,008.19	268	339.06	2,095,807	7,820.17	165,834	27	268	0	0	272	268	4	15,640
10	919	136	MAEMAE	E	660	757.83	4,191,534	6,350.81	664	764.30	4,236,209	6,379.83	44,676	4	662	(2)	0	667	664	3	9,570
10	919	137	MANOA	E	528	604.61	3,400,743	6,440.80	545	617.15	3,485,368	6,395.17	84,626	17	543	(2)	0	541	545	(4)	0
10	919	138	MCKINLEY HIGH	H	1,292	1,440.79	7,914,217	6,125.56	1,328	1,484.57	8,206,838	6,179.85	292,621	36	1,333	5	23,174	1,332	1,333	(1)	0
10	919	140	NOELANI	E	397	455.23	2,642,138	6,655.26	419	478.55	2,774,826	6,622.50	132,688	22	415	(4)	0	422	419	3	9,934
10	919	141	NUUANU	E	333	374.39	2,240,731	6,728.92	307	341.86	2,082,297	6,782.73	(158,433)	(26)	306	(1)	0	308	307	1	3,391
10	919	142	PALOLO	E	271	354.89	2,164,680	7,987.75	263	341.29	2,087,237	7,936.26	(77,442)	(8)	272	9	53,570	262	272	(10)	0
10	919	143	PAUOA	E	378	444.48	2,592,589	6,858.70	357	416.91	2,467,871	6,912.80	(124,718)	(21)	352	(5)	0	350	357	(7)	0
10	919	146	ROOSEVELT HIGH	H	1,290	1,373.08	7,521,077	5,830.29	1,337	1,429.47	7,850,666	5,871.85	329,589	47	1,330	(7)	0	1,335	1,337	(2)	0
10	919	147	ROYAL	E	330	399.75	2,395,988	7,260.57	313	376.13	2,285,455	7,301.77	(110,534)	(17)	311	(2)	0	304	313	(9)	0
10	919	148	STEVENSON MIDDLE	M	581	655.12	3,829,916	6,591.94	548	611.40	3,632,386	6,628.44	(197,531)	(33)	554	6	29,828	564	554	10	33,142
10	919	152	WASHINGTON MIDDLE	M	598	712.08	4,124,983	6,897.96	604	709.20	4,155,080	6,879.27	30,097	6	609	5	25,797	589	609	(20)	0
CA KAIMUKI-MCKINLEY-ROOSEVELT Total					12,618	14,797.10	86,899,421	6,886.94	12,658	14,756.67	87,130,707	6,883.45	314,518	40	12,625	(33)	162,206	12,647	12,695	(48)	224,106

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		FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC						FY23-24 WSF ALLOC - OCT ENROLL			FY23-24 WSF ALLOC - JAN ENROLL												
		FY23-24 PROJECT		FY23-24 WSF TENTATIVE ALLOC		FY23-24 WSF OEC ALLOC		FY23-24 WSF OEC ALLOC		FY23-24 OEC ALLOC ADJUST		CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)		FY23-24 OFFICIAL ENROLL		CHANGE IN ENROLL vs. OCT		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		FY23-24 OFFICIAL ENROLL		GREATER OF AUG OEC or SEPT ENRL		NET CHANGE IN ENROLL FOR JAN ENROLL		JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	FY23-24 TTTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	ENROLL	WEIGHTED ENROLL	FY23-24 TTTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	FY23-24 OFFICIAL ENROLL 10/06/23	CHANGE IN ENROLL vs. OCT AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY23-24 OFFICIAL ENROLL 01/12/24	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student						
20	921	200	AIEA	E	285	360.80	2,195,115	7,702.16	288	362.57	2,230,055	7,743.25	34,940	3	289	1	5,807	290	289	1	3,872						
20	921	201	AIEA INTER	M	492	559.02	3,342,417	6,793.53	518	586.62	3,509,609	6,775.31	167,192	26	515	(3)	0	513	518	(5)	0						
20	921	202	AIEA HIGH	H	917	988.38	5,551,067	6,053.51	891	962.09	5,438,659	6,103.99	(112,409)	(26)	882	(9)	0	875	891	(16)	0						
20	921	203	ALIAMANU	E	636	716.28	3,982,695	6,262.10	643	725.35	4,061,382	6,316.30	78,687	7	651	8	37,898	646	651	(5)	0						
20	921	204	ALIAMANU MIDDLE	M	696	755.72	4,349,271	6,248.95	777	842.86	4,826,204	6,211.33	476,933	81	777	0	0	775	777	(2)	0						
20	921	209	HICKAM	E	473	517.11	2,972,630	6,284.63	541	588.97	3,362,641	6,215.60	390,011	68	546	5	23,309	532	546	(14)	0						
20	921	215	MAKALAPA	E	549	624.37	3,520,924	6,413.34	592	673.52	3,795,033	6,410.53	274,109	43	598	6	28,847	614	598	16	51,284						
20	921	217	MOANALUA	E	642	709.66	3,948,787	6,150.76	678	748.91	4,179,308	6,164.17	230,521	36	681	3	13,869	686	681	5	15,410						
20	921	218	MOANALUA HIGH	H	1,897	1,974.55	10,590,665	5,582.85	1,933	2,014.24	10,871,096	5,623.95	280,430	36	1,932	(1)	0	1,945	1,933	12	33,744						
20	921	219	MOANALUA MIDDLE	M	740	799.54	4,572,240	6,178.70	788	851.60	4,871,225	6,181.76	298,984	48	797	9	41,727	800	797	3	9,273						
20	921	220	MOKULELE	E	214	238.20	1,548,439	7,235.70	225	252.41	1,629,627	7,242.79	81,188	11	225	0	0	225	225	0	0						
20	921	221	NIMITZ	E	540	602.89	3,401,192	6,298.50	583	653.12	3,695,530	6,338.82	294,338	43	597	14	66,558	596	597	(1)	0						
20	921	222	PEARL HARBOR	E	401	461.39	2,691,918	6,713.01	446	509.61	2,952,550	6,620.07	260,632	45	460	14	69,511	449	460	(11)	0						
20	921	223	PEARL HARBOR KAI	E	366	410.71	2,430,090	6,639.59	390	437.19	2,580,792	6,617.42	150,703	24	410	20	99,261	378	410	(32)	0						
20	921	224	RADFORD HIGH	H	1,205	1,258.74	6,932,133	5,752.81	1,231	1,287.38	7,128,194	5,790.57	196,061	26	1,234	3	13,029	1,241	1,234	7	20,267						
20	921	225	RED HILL	E	428	476.42	2,770,916	6,474.10	416	465.80	2,734,446	6,573.19	(36,470)	(12)	429	13	64,089	443	429	14	46,012						
20	921	227	SCOTT	E	428	502.79	2,907,028	6,792.12	425	496.10	2,882,421	6,782.17	(24,607)	(3)	421	(4)	0	440	425	15	50,866						
20	921	228	SHAFTER	E	387	433.98	2,546,142	6,579.18	390	437.28	2,580,797	6,617.43	34,654	3	387	(3)	0	403	390	13	43,013						
20	921	233	WAIMALU	E	384	452.18	2,646,319	6,891.46	342	402.95	2,404,236	7,029.93	(242,083)	(42)	342	0	0	350	342	8	28,120						
20	921	235	WEBLING	E	428	479.00	2,777,733	6,490.03	435	488.11	2,841,009	6,531.06	63,277	7	443	8	39,186	444	443	1	3,266						
20	921	239	SALT LAKE	E	653	766.68	4,232,055	6,480.94	659	766.81	4,264,013	6,470.43	31,958	6	658	(1)	0	664	659	5	16,176						
20	921	243	PEARL RIDGE	E	430	477.85	2,766,216	6,433.06	404	450.06	2,642,483	6,540.80	(123,733)	(26)	401	(3)	0	402	404	(2)	0						
CA AIEA-MOANALUA-RADFORD Total					13,191	14,566.26	82,675,994	6,267.61	13,595	15,003.57	85,481,309	6,287.70	2,835,412	404	13,675	80	528,888	13,711	13,699	12	321,303						

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		FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC							FY23-24 WSF ALLOC - OCT ENROLL			FY23-24 WSF ALLOC - JAN ENROLL					
		FY23-24 PROJECT ENROLL	FY23-24 PROJECT WEIGHTED ENROLL	FY23-24 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	FY23-24 OFFICIAL ENROLL 10/06/23	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY23-24 OFFICIAL ENROLL 01/12/24	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student			
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST		ENROLL	AUG OEC	Alloc / Stdnt	ENROLL	SEPT ENRL	ENROLL	Student
20	922	206	HALEIWA	E	222	251.86	1,619,036	7,292.96	223	252.27	1,629,228	7,305.96	10,192	1	225	2	10,959	226	225	1	3,653
20	922	207	INOUYE	E	617	696.58	3,896,901	6,315.88	659	748.87	4,182,069	6,346.08	285,168	42	646	(13)	0	637	659	(22)	0
20	922	208	HELEMANO	E	488	575.87	3,280,647	6,722.64	435	514.46	2,968,824	6,824.88	(311,823)	(53)	445	10	51,187	444	445	(1)	0
20	922	210	ILIAHI	E	335	387.42	2,318,822	6,921.86	336	385.60	2,320,793	6,907.12	1,970	1	326	(10)	0	314	336	(22)	0
20	922	211	KAALA	E	383	467.65	2,731,933	7,132.98	383	463.82	2,724,036	7,112.37	(7,897)	0	385	2	10,669	384	385	(1)	0
20	922	212	KIPAPA	E	493	560.30	3,193,252	6,477.19	504	574.94	3,285,813	6,519.47	92,561	11	498	(6)	0	504	504	0	0
20	922	214	LEILEHUA HIGH	H	1,531	1,660.82	8,985,590	5,869.10	1,581	1,707.15	9,291,238	5,876.81	305,648	50	1,565	(16)	0	1,567	1,581	(14)	0
20	922	216	MILILANI HIGH	H	2,407	2,481.76	13,191,056	5,480.29	2,432	2,507.80	13,412,991	5,515.21	221,935	25	2,433	1	4,136	2,428	2,433	(5)	0
20	922	226	SOLOMON	E	773	909.58	4,978,109	6,439.99	750	886.63	4,905,152	6,540.20	(72,956)	(23)	745	(5)	0	743	750	(7)	0
20	922	229	WAHIAWA	E	449	537.97	3,083,026	6,866.43	425	510.25	2,955,885	6,955.02	(127,140)	(24)	425	0	0	423	425	(2)	0
20	922	230	WAHIAWA MIDDLE	M	655	747.94	4,299,661	6,564.37	686	777.46	4,492,131	6,548.30	192,470	31	681	(5)	0	680	686	(6)	0
20	922	231	WAIALUA	E	432	495.52	2,850,303	6,597.92	435	495.13	2,870,322	6,598.44	20,019	3	438	3	14,846	431	438	(7)	0
20	922	232	WAIALUA HIGH & INTER	CMH	616	657.33	3,921,182	6,365.56	608	651.19	3,914,853	6,438.90	(6,329)	(8)	590	(18)	0	590	608	(18)	0
20	922	234	MILILANI-WAENA	E	699	772.28	4,280,148	6,123.24	679	754.68	4,216,419	6,209.75	(63,729)	(20)	682	3	13,972	679	682	(3)	0
20	922	236	WHEELER	E	641	732.78	4,076,365	6,359.38	628	716.99	4,025,394	6,409.86	(50,971)	(13)	590	(38)	0	607	628	(21)	0
20	922	237	WHEELER MIDDLE	M	654	714.92	4,147,845	6,342.27	697	762.99	4,421,607	6,343.77	273,762	43	698	1	4,758	695	698	(3)	0
20	922	238	MILILANI MIDDLE	M	1,618	1,725.61	9,309,237	5,753.55	1,672	1,780.68	9,666,294	5,781.28	357,057	54	1,673	1	4,336	1,665	1,673	(8)	0
20	922	240	MILILANI IKE	E	445	481.75	2,795,692	6,282.45	459	498.36	2,896,617	6,310.71	100,925	14	459	0	0	461	459	2	6,311
20	922	241	MILILANI MAUKA	E	691	769.27	4,250,209	6,150.81	652	723.44	4,042,573	6,200.27	(207,636)	(39)	653	1	4,650	657	653	4	12,401
20	922	242	MILILANI UKA	E	684	760.13	4,214,924	6,162.17	694	773.56	4,311,150	6,212.03	96,226	10	692	(2)	0	690	694	(4)	0
CA LEILEHUA-MILILANI-WAIALUA Total					14,833	16,387.34	91,423,939	6,163.55	14,938	16,486.24	92,533,389	6,194.50	1,080,952	105	14,849	(89)	158,699	14,825	14,962	(137)	41,807

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	
		FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC							FY23-24 WSF ALLOC - OCT ENROLL			FY23-24 WSF ALLOC - JAN ENROLL					
		FY23-24 PROJECT ENROLL	FY23-24 PROJECT WEIGHTED ENROLL	FY23-24 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	FY23-24 OFFICIAL ENROLL 10/06/23	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY23-24 OFFICIAL ENROLL 01/12/24	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student			
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST		ENROLL	AUG OEC	Alloc / Stdnt	ENROLL	SEPT ENRL	ENROLL	Student
30	931	251	BARBERS POINT	E	533	630.78	3,573,315	6,704.16	541	636.62	3,627,765	6,705.67	54,450	8	522	(19)	0	513	541	(28)	0
30	931	252	CAMPBELL HIGH	H	2,729	2,892.05	15,279,769	5,599.04	2,875	3,044.89	16,184,530	5,629.40	904,761	146	2,885	10	42,221	2,879	2,885	(6)	0
30	931	253	EWA	E	1,168	1,367.75	7,325,662	6,271.97	1,136	1,329.40	7,164,267	6,306.57	(161,395)	(32)	1,137	1	4,730	1,151	1,137	14	44,146
30	931	254	EWA BEACH	E	747	844.69	4,639,790	6,211.23	731	826.19	4,585,512	6,272.93	(54,278)	(16)	738	7	32,933	737	738	(1)	0
30	931	256	IROQUOIS POINT	E	572	642.54	3,618,725	6,326.44	573	658.53	3,728,728	6,507.38	110,003	1	572	(1)	0	580	573	7	22,776
30	931	259	MAKAKILO	E	451	516.71	2,972,118	6,590.06	453	519.64	3,004,352	6,632.12	32,233	2	450	(3)	0	452	453	(1)	0
30	931	269	POHAKEA	E	498	576.94	3,270,792	6,567.86	499	579.20	3,303,485	6,620.21	32,693	1	514	15	74,477	509	514	(5)	0
30	931	279	ILIMA INTER	M	693	772.36	4,439,199	6,405.77	700	776.74	4,493,368	6,419.10	54,168	7	700	0	0	699	700	(1)	0
30	931	280	HOLOMUA	E (MT)	1,110	1,252.00	6,810,307	6,135.41	1,092	1,231.40	6,752,884	6,183.96	(57,423)	(18)	1,102	10	46,380	1,114	1,102	12	37,104
30	931	281	KAIMILOA	E	651	758.91	4,196,900	6,446.85	648	751.32	4,181,175	6,452.43	(15,724)	(3)	646	(2)	0	662	648	14	45,167
30	931	282	KAPOLEI	E	742	848.54	4,669,642	6,293.32	686	788.28	4,381,167	6,386.54	(288,475)	(56)	682	(4)	0	682	686	(4)	0
30	931	286	MAUKA LANI	E	530	605.45	3,422,030	6,456.66	538	614.60	3,493,748	6,493.96	71,718	8	525	(13)	0	527	538	(11)	0
30	931	291	KAPOLEI MIDDLE	M	701	768.02	4,413,841	6,296.49	738	809.31	4,656,330	6,309.39	242,490	37	750	12	56,785	745	750	(5)	0
30	931	292	KAPOLEI HIGH	H	1,863	1,961.50	10,529,638	5,651.98	1,898	2,004.84	10,825,426	5,703.60	295,787	35	1,911	13	55,610	1,915	1,911	4	11,407
30	931	293	HO'OKOLE	E	753	840.69	4,623,033	6,139.49	767	856.36	4,728,535	6,164.97	105,502	14	750	(17)	0	743	767	(24)	0
30	931	294	KEONEULA	E	923	1,034.96	5,627,946	6,097.45	878	988.54	5,407,464	6,158.84	(220,482)	(45)	877	(1)	0	879	878	1	3,079
30	931	296	EWA MAKAI MIDDLE	M	1,230	1,335.39	7,306,211	5,940.01	1,253	1,357.07	7,483,733	5,972.65	177,522	23	1,260	7	31,356	1,252	1,260	(8)	0
30	931	297	HONOULIULI MIDDLE	M	794	863.89	4,902,487	6,174.42	814	894.38	5,093,508	6,257.38	191,021	20	823	9	42,237	818	823	(5)	0
CA CAMPBELL-KAPOLEI Total					16,688	18,513.16	101,621,405	6,089.49	16,820	18,667.32	103,095,978	6,129.37	2,094,906	132	16,844	24	400,473	16,857	16,904	(47)	182,391

Department of Education
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		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	
		FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC						FY23-24 WSF ALLOC - OCT ENROLL			FY23-24 WSF ALLOC - JAN ENROLL						
		FY23-24 PROJECT ENROLL	FY23-24 PROJECT WEIGHTED ENROLL	FY23-24 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	FY23-24 OFFICIAL ENROLL 10/06/23	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY23-24 OFFICIAL ENROLL 01/12/24	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student			
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST				ENROLL	ENRL	ENROLL	Student	
30	932	250	AHRENS	E	1,181	1,407.83	7,506,749	6,356.27	1,175	1,390.48	7,477,459	6,363.80	(29,290)	(6)	1,182	7	33,410	1,185	1,182	3	9,546
30	932	255	HIGHLANDS INTER	M	811	888.12	5,033,881	6,207.00	842	919.25	5,225,385	6,205.92	191,504	31	838	(4)	0	835	842	(7)	0
30	932	260	MANANA	E	288	324.27	1,992,080	6,916.95	275	310.94	1,932,927	7,028.83	(59,153)	(13)	282	7	36,901	283	282	1	3,514
30	932	264	PALISADES	E	371	415.39	2,445,484	6,591.60	386	433.17	2,555,398	6,620.20	109,915	15	382	(4)	0	383	386	(3)	0
30	932	265	PEARL CITY	E	403	464.11	2,701,620	6,703.77	405	466.00	2,730,481	6,741.93	28,861	2	410	5	25,282	411	410	1	3,371
30	932	266	PEARL CITY HIGH	H	1,417	1,494.92	8,148,492	5,750.52	1,418	1,492.52	8,188,443	5,774.64	39,952	1	1,419	1	4,331	1,417	1,419	(2)	0
30	932	267	PEARL CITY HIGHLANDS	E	511	577.38	3,275,564	6,410.11	551	621.60	3,519,630	6,387.71	244,066	40	551	0	0	552	551	1	3,194
30	932	268	LEHUA	E	257	308.18	1,910,128	7,432.41	254	302.91	1,889,058	7,437.24	(21,070)	(3)	264	10	55,779	273	264	9	33,468
30	932	274	WAIPAHU	E	836	1,059.72	5,797,698	6,935.04	853	1,071.56	5,885,918	6,900.26	88,220	17	871	18	93,153	871	871	0	0
30	932	276	HONOWAI	E	558	662.14	3,710,336	6,649.35	579	683.70	3,847,376	6,644.86	137,040	21	572	(7)	0	562	579	(17)	0
30	932	277	WAIPAHU HIGH	H	2,476	2,737.80	14,457,561	5,839.08	2,516	2,773.40	14,734,830	5,856.45	277,269	40	2,509	(7)	0	2,501	2,516	(15)	0
30	932	278	WAIPAHU INTER	M	1,130	1,313.47	7,187,377	6,360.51	1,147	1,323.20	7,293,575	6,358.83	106,199	17	1,148	1	4,769	1,157	1,148	9	28,615
30	932	283	KANOELANI	E	715	802.25	4,434,725	6,202.41	742	834.39	4,623,840	6,231.59	189,115	27	744	2	9,347	742	744	(2)	0
30	932	285	MOMILANI	E	404	440.01	2,576,449	6,377.35	407	443.77	2,611,494	6,416.45	35,045	3	408	1	4,812	407	408	(1)	0
30	932	287	KALEIOPUU	E	741	857.99	4,711,767	6,358.66	739	852.54	4,701,552	6,362.05	(10,216)	(2)	752	13	62,030	751	752	(1)	0
30	932	288	WAIU	E	462	527.74	3,030,874	6,560.33	479	546.34	3,144,676	6,565.09	113,803	17	475	(4)	0	482	479	3	9,848
30	932	290	WAIKELE	E	504	578.44	3,299,449	6,546.53	515	588.75	3,366,136	6,536.19	66,688	11	516	1	4,902	515	516	(1)	0
CA PEARL CITY-WAIPAHU Total					13,065	14,859.76	82,220,233	6,293.17	13,283	15,054.53	83,728,180	6,303.41	2,299,787	218	13,323	40	520,704	13,327	13,349	(22)	106,042
30	933	257	MAILI	E	659	772.29	4,288,970	6,508.30	605	709.32	3,983,861	6,584.89	(305,110)	(54)	612	7	34,571	606	612	(6)	0
30	933	258	MAKAHA	E	405	472.05	2,749,317	6,788.44	403	469.25	2,750,692	6,825.54	1,375	(2)	407	4	20,477	414	407	7	23,889
30	933	261	NANAIPONO	E	705	833.11	4,600,801	6,525.96	690	816.10	4,544,661	6,586.47	(56,140)	(15)	706	16	79,038	716	706	10	32,932
30	933	262	NANAKULI EL	E	348	403.20	2,394,347	6,880.31	369	427.79	2,534,182	6,867.70	139,835	21	365	(4)	0	365	369	(4)	0
30	933	263	NANAKULI HI & INTER	CMH	927	1,030.21	5,841,846	6,301.88	954	1,058.22	6,025,368	6,315.90	183,522	27	932	(22)	0	931	954	(23)	0
30	933	270	WAIANAE	E	445	532.84	3,085,579	6,933.88	412	492.14	2,890,797	7,016.50	(194,782)	(33)	418	6	31,574	425	418	7	24,558
30	933	271	LEIHOKU	E	792	917.46	5,029,060	6,349.82	787	911.27	5,030,884	6,392.48	1,824	(5)	789	2	9,589	770	789	(19)	0
30	933	272	WAIANAE HIGH	H	1,640	1,792.30	9,687,580	5,907.06	1,643	1,795.79	9,760,320	5,940.55	72,741	3	1,622	(21)	0	1,615	1,643	(28)	0
30	933	273	WAIANAE INTER	M	796	908.28	5,146,868	6,465.91	785	891.43	5,089,533	6,483.48	(57,336)	(11)	783	(2)	0	777	785	(8)	0
CA NANAKULI-WAIANAE Total					6,717	7,661.74	42,824,368	6,375.52	6,648	7,571.31	42,610,297	6,409.49	1,190,816	(69)	6,634	(14)	439,654	6,619	6,683	(64)	159,875

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					(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(35)	(36)	(37)	(39)	(40)	(41)	(42)
					FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC					FY23-24 WSF ALLOC - OCT ENROLL			FY23-24 WSF ALLOC - JAN ENROLL						
					FY23-24 PROJECT ENROLL	FY23-24 PROJECT WEIGHTED ENROLL	FY23-24 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	FY23-24 OFFICIAL ENROLL 10/06/23	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY23-24 OFFICIAL ENROLL 01/12/24	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student		
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST		ENROLL	ENROLL	Alloc / Stdnt	ENROLL	ENROLL	ENROLL	Student		
40	941	301	CASTLE HIGH	H	1,043	1,104.39	6,146,050	5,892.67	1,036	1,100.58	6,166,941	5,952.65	20,891	(7)	1,044	8	35,716	1,037	1,044	(7)	0		
40	941	303	HAUULA	E	356	412.63	2,435,274	6,840.66	398	459.37	2,697,276	6,777.07	262,001	42	395	(3)	0	396	398	(2)	0		
40	941	304	HEEIA	E	376	429.73	2,527,828	6,722.95	375	429.60	2,541,687	6,777.83	13,859	(1)	373	(2)	0	372	375	(3)	0		
40	941	305	KAAAWA	E	120	135.81	1,024,596	8,538.30	114	129.25	994,694	8,725.39	(29,902)	(6)	115	1	6,544	126	115	11	47,990		
40	941	306	KAHALUU	E	265	307.67	1,912,068	7,215.35	240	278.73	1,770,698	7,377.91	(141,370)	(25)	243	3	16,600	237	243	(6)	0		
40	941	307	KAHUKU HI & INTER	CMH	1,304	1,402.12	7,738,971	5,934.79	1,414	1,523.07	8,408,823	5,946.83	669,852	110	1,411	(3)	0	1,408	1,414	(6)	0		
40	941	313	KANEOHE	E	543	599.12	3,396,247	6,254.60	526	582.64	3,333,785	6,337.99	(62,463)	(17)	529	3	14,260	534	529	5	15,845		
40	941	314	PUOHALA	E	334	392.29	2,350,218	7,036.58	314	368.15	2,232,584	7,110.14	(117,634)	(20)	316	2	10,665	314	316	(2)	0		
40	941	315	KAPUNAHALA	E	452	505.63	2,915,054	6,449.23	422	472.47	2,759,083	6,538.11	(155,971)	(30)	421	(1)	0	423	422	1	3,269		
40	941	318	KING INTER	M	579	636.25	3,747,241	6,471.92	553	606.04	3,613,353	6,534.09	(133,888)	(26)	553	0	0	553	553	0	0		
40	941	319	LAIE	E	667	766.46	4,250,844	6,373.08	685	788.84	4,389,204	6,407.60	138,359	18	679	(6)	0	672	685	(13)	0		
40	941	323	PARKER	E	285	331.02	2,019,732	7,086.78	261	301.73	1,878,313	7,196.60	(141,418)	(24)	256	(5)	0	249	261	(12)	0		
40	941	325	SUNSET BEACH	E	362	402.72	2,384,736	6,587.67	378	418.46	2,478,435	6,556.71	93,699	16	371	(7)	0	374	378	(4)	0		
40	941	326	WAIHAOLE	E	104	116.80	927,707	8,920.26	106	119.30	944,722	8,912.47	17,015	2	105	(1)	0	104	106	(2)	0		
40	941	331	KAHUKU	E	305	345.65	2,100,677	6,887.47	349	396.69	2,371,904	6,796.29	271,227	44	339	(10)	0	342	349	(7)	0		
40	941	335	AHUIMANU	E	278	311.45	1,923,077	6,917.54	276	308.99	1,922,843	6,966.82	(234)	(2)	276	0	0	278	276	2	6,967		
CA CASTLE-KAHUKU Total					7,373	8,199.74	47,800,319	6,483.16	7,447	8,283.92	48,504,344	6,513.27	793,689	74	7,426	(21)	203,986	7,419	7,464	(45)	131,561		
40	942	300	AIKAHI	E	445	489.03	2,828,346	6,355.83	483	532.23	3,066,535	6,348.93	238,189	38	482	(1)	0	490	483	7	22,221		
40	942	302	ENCHANTED LAKE	E	295	325.59	1,996,808	6,768.84	259	285.50	1,802,316	6,958.75	(194,492)	(36)	260	1	5,219	263	260	3	10,438		
40	942	308	KAILUA	E	306	348.38	2,108,907	6,891.85	259	296.09	1,856,795	7,169.09	(252,112)	(47)	265	6	32,261	273	265	8	28,676		
40	942	309	KAILUA HIGH	H	817	871.33	4,953,553	6,063.10	795	845.62	4,853,205	6,104.66	(100,348)	(22)	798	3	13,735	796	798	(2)	0		
40	942	310	KAILUA INTER	M	741	796.96	4,566,911	6,163.17	719	777.27	4,497,454	6,255.15	(69,457)	(22)	712	(7)	0	702	719	(17)	0		
40	942	311	KAINALU	E	532	582.72	3,308,229	6,218.48	542	597.61	3,409,656	6,290.88	101,427	10	544	2	9,436	534	544	(10)	0		
40	942	312	KALAHEO HIGH	H	838	864.12	4,917,060	5,867.61	882	912.37	5,193,912	5,888.79	276,851	44	883	1	4,417	878	883	(5)	0		
40	942	317	KEOLU	E	102	115.35	918,312	9,003.05	98	111.88	904,783	9,232.48	(13,528)	(4)	98	0	0	96	98	(2)	0		
40	942	321	MAUNAWILI	E	363	405.13	2,402,189	6,617.60	350	391.50	2,343,710	6,696.31	(58,479)	(13)	343	(7)	0	344	350	(6)	0		
40	942	322	MOKAPU	E	922	1,022.98	5,558,392	6,028.63	841	942.44	5,189,611	6,170.76	(368,782)	(81)	846	5	23,140	832	846	(14)	0		
40	942	324	POPE	E	195	231.90	1,517,896	7,784.08	211	249.79	1,634,029	7,744.22	116,134	16	212	1	5,808	216	212	4	15,488		
40	942	327	WAIMANALO ELEM & INTER	CEM	324	378.61	2,496,023	7,703.77	357	417.39	2,704,150	7,574.65	208,127	33	359	2	11,362	354	359	(5)	0		
40	942	330	KAELEPULU	E	189	205.95	1,380,256	7,302.94	195	211.82	1,419,652	7,280.27	39,396	6	199	4	21,841	188	199	(11)	0		
CA KAILUA-KALAHEO Total					6,069	6,638.05	38,952,882	6,418.34	5,991	6,571.52	38,875,808	6,489.03	(168,381)	(78)	6,001	10	152,144	5,966	6,016	(50)	102,904		

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	
		FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC							FY23-24 WSF ALLOC - OCT ENROLL			FY23-24 WSF ALLOC - JAN ENROLL					
		FY23-24 PROJECT ENROLL	FY23-24 PROJECT WEIGHTED ENROLL	FY23-24 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	FY23-24 OFFICIAL ENROLL 10/06/23	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY23-24 OFFICIAL ENROLL 01/12/24	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student			
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student	ADJUST				ENROLL	SEPT ENRL	ENROLL	Student	
60	961	400	BALDWIN HIGH	H	1,215	1,310.38	7,214,183	5,937.60	1,345	1,448.46	7,975,333	5,929.62	761,150	130	1,286	(59)	0	1,269	1,345	(76)	0
60	961	401	HAIKU	E	323	376.93	2,251,965	6,972.03	352	411.38	2,445,613	6,947.77	193,648	29	351	(1)	0	350	352	(2)	0
60	961	404	IAO INTER	M	828	928.05	5,232,062	6,318.92	950	1,059.59	5,950,412	6,263.59	718,350	122	941	(9)	0	927	950	(23)	0
60	961	405	KAHULUI	E	820	987.97	5,428,403	6,620.00	814	980.73	5,405,198	6,640.29	(23,205)	(6)	822	8	39,842	809	822	(13)	0
60	961	409	KIHEI	E	724	871.50	4,793,122	6,620.33	733	878.02	4,843,521	6,607.80	50,398	9	741	8	39,647	740	741	(1)	0
60	961	412	KULA	E	352	403.20	2,391,312	6,793.50	354	403.86	2,408,703	6,804.24	17,391	2	352	(2)	0	355	354	1	3,402
60	961	416	LIHIKAI	E	718	870.99	4,818,082	6,710.42	697	843.42	4,688,628	6,726.87	(129,454)	(21)	726	29	146,309	729	726	3	10,090
60	961	417	MAKAWAO	E	475	549.71	3,147,435	6,626.18	483	558.26	3,210,965	6,647.96	63,531	8	487	4	19,944	499	487	12	39,888
60	961	418	MAUI HIGH	H	1,750	1,901.30	10,226,659	5,843.81	1,908	2,072.78	11,182,013	5,860.59	955,353	158	1,866	(42)	0	1,837	1,908	(71)	0
60	961	420	KALAMA INTER	M	899	1,005.70	5,631,214	6,263.86	937	1,043.63	5,865,291	6,259.65	234,078	38	922	(15)	0	925	937	(12)	0
60	961	422	PAIA	E	404	476.97	2,784,691	6,892.80	423	499.24	2,918,277	6,899.00	133,586	19	422	(1)	0	424	423	1	3,449
60	961	424	WAIHEE	E	611	720.85	4,017,575	6,575.41	585	687.46	3,870,695	6,616.57	(146,880)	(26)	592	7	34,737	583	592	(9)	0
60	961	425	WAILUKU	E	548	659.95	3,719,045	6,786.58	559	670.13	3,786,448	6,773.61	67,403	11	592	33	167,647	579	592	(13)	0
60	961	426	PUKALANI	E	441	511.68	2,952,130	6,694.17	440	505.99	2,932,235	6,664.17	(19,895)	(1)	440	0	0	445	440	5	16,660
60	961	428	MAUI WAENA INTER	M	1,052	1,213.95	6,656,260	6,327.24	1,126	1,281.62	7,075,631	6,283.86	419,371	74	1,132	6	28,277	1,092	1,132	(40)	0
60	961	430	LOKELANI INTER	M	499	566.40	3,391,784	6,797.16	489	553.20	3,355,402	6,861.76	(36,382)	(10)	583	94	483,754	498	583	(85)	0
60	961	431	KAMALII	E	402	460.47	2,693,796	6,700.99	383	437.71	2,591,269	6,765.72	(102,527)	(19)	467	84	426,240	375	467	(92)	0
60	961	433	POMAIIKAI	E	508	566.94	3,232,709	6,363.60	585	651.49	3,688,749	6,305.55	456,040	77	585	0	0	577	585	(8)	0
60	961	435	KEKAULIKE HIGH	H	1,090	1,169.76	6,483,589	5,948.25	1,233	1,321.44	7,308,728	5,927.60	825,139	143	1,216	(17)	0	1,204	1,233	(29)	0
60	961	436	PUU KUKUI	E	684	770.90	4,278,412	6,254.99	719	813.78	4,518,426	6,284.32	240,014	35	752	33	155,537	746	752	(6)	0
60	961	437	KULANIHAKO'I HIGH	H	185	203.46	1,547,798	8,366.48	144	155.29	1,298,696	9,018.72	(249,102)	(41)	148	4	27,056	158	148	10	45,094
CA BALDWIN-KEKAULIKE-MAUI Total					14,528	16,527.06	92,892,225	6,394.01	15,259	17,277.46	97,320,232	6,377.89	4,914,704	731	15,423	164	1,594,881	15,121	15,569	(448)	170,365
60	962	402	HANA HI & ELEMENTARY	K12	382	437.16	3,014,456	7,891.25	400	458.12	3,137,600	7,844.00	123,144	18	399	(1)	0	398	400	(2)	0
60	962	406	KAMEHAMEHA III	E	617	731.59	4,084,084	6,619.26	492	582.89	3,332,840	6,774.06	(751,244)	(125)	347	(145)	0	267	492	(225)	0
60	962	407	KAUNAKAKAI	E	251	292.69	1,832,247	7,299.79	274	318.98	1,974,831	7,207.41	142,584	23	276	2	10,811	284	276	8	28,830
60	962	410	KILOHANA	E	71	83.50	758,359	10,681.12	79	92.86	809,501	10,246.84	51,141	8	79	0	0	79	79	0	0
60	962	413	LAHAINA INTER	M	654	753.47	4,315,285	6,598.29	521	602.45	3,580,031	6,871.46	(735,253)	(133)	300	(221)	0	420	521	(101)	0
60	962	414	LAHAINALUNA HIGH	H	977	1,072.44	5,989,589	6,130.59	870	956.46	5,441,996	6,255.17	(547,594)	(107)	844	(26)	0	890	870	20	0
60	962	415	LANAI HI & ELEM	K12	552	631.46	3,991,052	7,230.17	567	646.41	4,097,387	7,226.43	106,335	15	572	5	27,099	576	572	4	14,453
60	962	419	MAUNALOA	E	48	56.47	620,028	12,917.26	43	50.41	590,748	13,738.33	(29,280)	(5)	41	(2)	0	42	43	(1)	0
60	962	421	MOLOKAI HI	H	344	376.04	2,421,820	7,040.18	332	363.01	2,366,957	7,129.39	(54,863)	(12)	334	2	10,694	337	334	3	10,694
60	962	429	NAHIENAENA	E	705	854.44	4,725,257	6,702.49	515	628.32	3,575,396	6,942.52	(1,149,862)	(190)	379	(136)	0	463	515	(52)	0
60	962	434	MOLOKAI MIDDLE	M	196	221.18	1,621,387	8,272.38	189	213.38	1,589,029	8,407.56	(32,358)	(7)	182	(7)	0	182	189	(7)	0
CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total					4,797	5,510.44	33,373,565	6,957.17	4,282	4,913.30	30,496,315	7,121.98	(1,056,405)	(515)	3,753	(529)	1,371,852	3,938	4,291	(353)	119,180

Department of Education
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 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(5)	(6)	(7)	(19)	(20)	(21)	(23)	(24)	(25)	(35)	(36)	(37)	(39)	(40)	(41)	(42)	
		FY23-24 WSF TENTATIVE ALLOC				FY23-24 WSF OEC ALLOC				FY23-24 WSF ALLOC - OCT ENROLL			FY23-24 WSF ALLOC - JAN ENROLL								
		FY23-24 PROJECT ENROLL	FY23-24 PROJECT WEIGHTED ENROLL	FY23-24 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 WEIGHTED OFFICIAL ENROLL	FY23-24 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY23-24 OEC ADJUST	CHANGE IN ENROLL (FY24 Proj vs FY24 OEC)	FY23-24 OFFICIAL ENROLL 10/06/23	CHANGE IN ENROLL vs. OCT AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	FY23-24 OFFICIAL ENROLL 01/12/24	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student			
Dist.	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ENROLL	ALLOCATION	Student									
70	971	447	KAPAA MIDDLE	M	549	615.98	3,633,896	6,619.12	523	586.04	3,507,346	6,706.21	(126,551)	(26)	527	4	20,119	524	527	(3)	0
70	971	448	KAMAKAHELEI MIDDLE	M	840	946.41	5,314,250	6,326.49	846	946.66	5,370,401	6,347.99	56,152	6	849	3	14,283	851	849	2	6,348
70	971	451	ELEELE	E	388	459.78	2,686,878	6,924.94	385	458.11	2,682,771	6,968.24	(4,107)	(3)	380	(5)	0	387	385	2	6,968
70	971	452	HANAIEI	E	190	213.71	1,421,424	7,481.18	218	244.18	1,588,043	7,284.60	166,619	28	216	(2)	0	210	218	(8)	0
70	971	453	KALAHEO	E	358	409.69	2,423,672	6,770.03	365	415.11	2,464,868	6,753.06	41,196	7	364	(1)	0	358	365	(7)	0
70	971	454	KAPAA	E	833	974.64	5,318,615	6,384.89	824	962.08	5,290,875	6,420.97	(27,739)	(9)	830	6	28,894	832	830	2	6,421
70	971	455	KAPAA HIGH	H	1,016	1,086.92	6,053,633	5,958.30	1,038	1,103.36	6,181,824	5,955.51	128,191	22	1,031	(7)	0	1,033	1,038	(5)	0
70	971	456	KAUAI HIGH	H	1,095	1,183.61	6,554,516	5,985.86	1,036	1,117.61	6,263,638	6,045.98	(290,879)	(59)	1,033	(3)	0	1,016	1,036	(20)	0
70	971	457	KAUMUALII	E	557	660.73	3,722,402	6,682.95	524	619.90	3,539,778	6,755.30	(182,625)	(33)	524	0	0	530	524	6	20,266
70	971	458	KEKAHA	E	339	398.07	2,375,646	7,007.80	347	406.99	2,430,350	7,003.89	54,704	8	340	(7)	0	337	347	(10)	0
70	971	459	KILAUEA	E	258	295.00	1,838,587	7,126.30	291	328.79	2,023,905	6,955.00	185,318	33	295	4	20,865	285	295	(10)	0
70	971	460	KOLOA	E	351	412.07	2,446,678	6,970.59	344	403.28	2,416,998	7,026.16	(29,680)	(7)	348	4	21,078	341	348	(7)	0
70	971	462	WAIMEA HIGH	H	765	831.02	4,745,142	6,202.80	759	822.01	4,723,252	6,222.99	(21,890)	(6)	741	(18)	0	742	759	(17)	0
70	971	463	WILCOX	E	715	827.42	4,568,545	6,389.57	724	837.62	4,637,205	6,404.98	68,659	9	733	9	43,234	737	733	4	12,810
70	971	464	WAIMEA CANYON MIDDLE	M	529	598.26	3,545,461	6,702.20	485	548.94	3,319,412	6,844.15	(226,049)	(44)	483	(2)	0	479	485	(6)	0
CA KAPAA-KAUAI-WAIMEA Total					8,783	9,913.33	56,649,344	6,449.89	8,709	9,800.66	56,440,664	6,480.73	(2,600,414)	(74)	8,694	(15)	186,266	8,662	8,739	(77)	77,960
99	999	999	DOE ENROLLMENT RESERVE	E	770	885.50	4,532,126	5,885.88	0	0.00	0	0.00	(4,532,126)	(770)	0	0	0	0	0	0	0
DOE Enrollment Reserve Total					770	885.50	4,532,126	5,885.88	0	0.00	0	0.00	(4,532,126)	(770)	0	0	0	0	0	0	0
Grand Total					156,325	176,899.72	1,006,037,099	6,435.55	156,712	176,925.91	1,012,303,530	6,459.64	6,266,431	387	156,345	(367)	4,615,576	156,272	157,622	(1,350)	1,960,817