

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

| | | (1) | (2) | (4) | (5) | (6) | (7) | (19) | (20) | (21) | (23) | (24) | (25) | (35) | (36) | (37) | | | | | |
|--|-------|-----------------------------|-------------------|------------------------|----------------|----------------------|-----------------------------------|-------------------------|-------------------------|--------------------------|---------------------------------|-----------------------------|--------------------------|--|----------------------------------|----------------------------------|--|----------------------------------|--|--|--|
| | | FY23-24 WSF TENTATIVE ALLOC | | | | | FY23-24 WSF OEC ALLOC | | | | | | | FY23-24 WSF ALLOC - OCT ENROLL (a) | | | | | | | |
| | | FY23-24 PROJECT | | FY23-24 WSF TENT ALLOC | | Total WSF Allocation | | FY23-24 OFFICIAL ENROLL | | FY23-24 WSF OEC ALLOC | | FY23-24 OEC ALLOC ADJUST | | CHANGE IN ENROLL (FY24 Proj vs FY24 OEC) | | FY23-24 OFFICIAL ENROLL | | CHANGE IN ENROLL OCT vs. AUG OEC | | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | |
| Dist. | CA ID | Org ID | Org Desc | Gr Lvl | PROJECT ENROLL | WEIGHTED ENROLL | FY23-24 TTTL WSF TENT. ALLOCATION | Total WSF Per Student | FY23-24 OFFICIAL ENROLL | WEIGHTED OFFICIAL ENROLL | FY23-24 TTTL WSF OEC ALLOCATION | Total WSF Alloc Per Student | FY23-24 OEC ALLOC ADJUST | CHANGE IN ENROLL (FY24 Proj vs FY24 OEC) | FY23-24 OFFICIAL ENROLL 10/06/23 | CHANGE IN ENROLL OCT vs. AUG OEC | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | | | | |
| 10 | 917 | 100 | AINA HAINA | E | 368 | 412.94 | 2,431,605 | 6,607.62 | 369 | 414.43 | 2,445,899 | 6,628.45 | 14,295 | 1 | 357 | (12) | 0 | | | | |
| 10 | 917 | 105 | DOLE MIDDLE | M | 567 | 693.83 | 4,055,343 | 7,152.28 | 568 | 685.17 | 4,066,567 | 7,159.45 | 11,225 | 1 | 576 | 8 | 42,957 | | | | |
| 10 | 917 | 106 | FARRINGTON HIGH | H | 2,011 | 2,262.21 | 12,116,665 | 6,025.19 | 2,072 | 2,332.00 | 12,586,065 | 6,074.36 | 469,400 | 61 | 2,048 | (24) | 0 | | | | |
| 10 | 917 | 107 | FERN | E | 376 | 477.22 | 2,811,840 | 7,478.30 | 394 | 496.55 | 2,910,490 | 7,387.03 | 98,650 | 18 | 408 | 14 | 77,564 | | | | |
| 10 | 917 | 108 | HAAHAIONE | E | 509 | 574.37 | 3,241,487 | 6,368.34 | 511 | 572.50 | 3,253,391 | 6,366.71 | 11,903 | 2 | 509 | (2) | 0 | | | | |
| 10 | 917 | 113 | KAEWAI | E | 275 | 345.60 | 2,135,134 | 7,764.13 | 258 | 324.65 | 2,021,215 | 7,834.17 | (113,919) | (17) | 270 | 12 | 70,508 | | | | |
| 10 | 917 | 114 | KAHALA | E | 294 | 344.74 | 2,070,244 | 7,041.65 | 311 | 361.50 | 2,178,567 | 7,005.04 | 108,323 | 17 | 308 | (3) | 0 | | | | |
| 10 | 917 | 116 | KAIMUKI MIDDLE | M | 996 | 1,088.07 | 6,012,167 | 6,036.31 | 1,006 | 1,092.37 | 6,107,039 | 6,070.62 | 94,872 | 10 | 1,007 | 1 | 4,553 | | | | |
| 10 | 917 | 118 | KALAKAUA MIDDLE | M | 922 | 1,104.11 | 6,115,147 | 6,632.48 | 889 | 1,056.05 | 5,931,307 | 6,671.89 | (183,839) | (33) | 899 | 10 | 50,039 | | | | |
| 10 | 917 | 119 | KALANI HIGH | H | 1,414 | 1,477.53 | 8,059,378 | 5,699.70 | 1,375 | 1,433.79 | 7,887,121 | 5,736.09 | (172,257) | (39) | 1,369 | (6) | 0 | | | | |
| 10 | 917 | 120 | KALIHI | E | 193 | 252.33 | 1,657,279 | 8,586.94 | 183 | 238.86 | 1,591,987 | 8,699.38 | (65,292) | (10) | 187 | 4 | 26,098 | | | | |
| 10 | 917 | 121 | KALIHI KAI | E | 530 | 675.63 | 3,839,240 | 7,243.85 | 542 | 683.57 | 3,860,487 | 7,122.67 | 21,246 | 12 | 549 | 7 | 37,394 | | | | |
| 10 | 917 | 122 | KALIHI UKA | E | 247 | 296.93 | 1,844,703 | 7,468.43 | 240 | 287.83 | 1,796,389 | 7,484.95 | (48,315) | (7) | 238 | (2) | 0 | | | | |
| 10 | 917 | 123 | KALIHI WAENA | E | 439 | 539.37 | 3,090,910 | 7,040.80 | 453 | 554.21 | 3,174,557 | 7,007.85 | 83,646 | 14 | 456 | 3 | 15,768 | | | | |
| 10 | 917 | 124 | KAPALAMA | E | 512 | 610.94 | 3,480,181 | 6,797.23 | 510 | 608.34 | 3,478,967 | 6,821.50 | (1,214) | (2) | 511 | 1 | 5,116 | | | | |
| 10 | 917 | 127 | KOKO HEAD | E | 308 | 348.65 | 2,104,668 | 6,833.34 | 302 | 340.88 | 2,077,243 | 6,878.29 | (27,425) | (6) | 301 | (1) | 0 | | | | |
| 10 | 917 | 130 | LIHOLIHO | E | 449 | 528.86 | 3,029,835 | 6,747.96 | 457 | 535.50 | 3,082,287 | 6,744.61 | 52,452 | 8 | 459 | 2 | 10,117 | | | | |
| 10 | 917 | 133 | LINAPUNI | E | 100 | 139.79 | 1,078,214 | 10,782.14 | 127 | 173.59 | 1,258,798 | 9,911.80 | 180,584 | 27 | 134 | 7 | 52,037 | | | | |
| 10 | 917 | 139 | NIU VALLEY MIDDLE | M | 796 | 853.18 | 4,838,591 | 6,078.63 | 817 | 872.90 | 4,976,186 | 6,090.80 | 137,595 | 21 | 819 | 2 | 9,136 | | | | |
| 10 | 917 | 145 | PUUHALE | E | 242 | 308.10 | 1,918,062 | 7,925.87 | 249 | 314.99 | 1,966,216 | 7,896.45 | 48,154 | 7 | 250 | 1 | 5,922 | | | | |
| 10 | 917 | 150 | WAIKIKI | E | 559 | 665.47 | 3,689,248 | 6,599.73 | 571 | 674.27 | 3,734,024 | 6,539.45 | 44,776 | 12 | 571 | 0 | 0 | | | | |
| 10 | 917 | 153 | WILSON | E | 524 | 596.29 | 3,340,664 | 6,375.31 | 519 | 586.39 | 3,312,752 | 6,382.95 | (27,912) | (5) | 516 | (3) | 0 | | | | |
| 10 | 917 | 154 | KAISER HIGH | H | 1,104 | 1,137.45 | 6,315,184 | 5,720.28 | 1,088 | 1,118.66 | 6,260,640 | 5,754.26 | (54,544) | (16) | 1,085 | (3) | 0 | | | | |
| 10 | 917 | 155 | KAMILOIKI | E | 388 | 429.58 | 2,522,420 | 6,501.08 | 391 | 429.69 | 2,536,207 | 6,486.46 | 13,787 | 3 | 392 | 1 | 4,865 | | | | |
| CA FARRINGTON-KAISER-KALANI Total | | | | | 14,123 | 16,163.19 | 91,798,209 | 6,499.91 | 14,202 | 16,188.69 | 92,494,400 | 6,512.77 | 696,191 | 79 | 14,219 | 17 | 412,074 | | | | |

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| | | (1) | (2) | (4) | (5) | (6) | (7) | (19) | (20) | (21) | (23) | (24) | (25) | (35) | (36) | (37) | |
|--|-------|-----------------------------|---------------------|------------------------|----------------|------------------|-------------------------|-------------------------|--------------------------|---------------------------------|-----------------------------|--|------------------------------------|----------------------------------|------------------------------|--|----------------|
| | | FY23-24 WSF TENTATIVE ALLOC | | | | | FY23-24 WSF OEC ALLOC | | | | | | FY23-24 WSF ALLOC - OCT ENROLL (a) | | | | |
| | | FY23-24 | | FY23-24 WSF TENT ALLOC | | Total WSF | | FY23-24 | | FY23-24 WSF OEC ALLOC | | CHANGE IN ENROLL (FY24 Proj vs FY24 OEC) | | FY23-24 | | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | |
| Dist. | CA ID | Org ID | Org Desc | Gr Lvl | PROJECT ENROLL | WEIGHTED ENROLL | FY23-24 TTTL ALLOCATION | FY23-24 OFFICIAL ENROLL | WEIGHTED OFFICIAL ENROLL | FY23-24 TTTL WSF OEC ALLOCATION | Total WSF Alloc Per Student | FY23-24 OEC ADJUST | FY23-24 OEC | FY23-24 OFFICIAL ENROLL 10/06/23 | CHANGE IN ENROLL vs. AUG OEC | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | |
| 10 | 919 | 101 | ALA WAI | E | 353 | 440.75 | 2,591,489 | 347 | 429.10 | 2,547,677 | 7,341.33 | (43,813) | (6) | 351 | 4 | 22,026 | |
| 10 | 919 | 102 | ALIOLANI | E | 260 | 309.24 | 1,904,981 | 228 | 269.12 | 1,701,444 | 7,326.85 | (203,537) | (32) | 231 | 3 | 16,791 | |
| 10 | 919 | 103 | ANUENUE | K12 | 437 | 491.67 | 3,293,454 | 450 | 506.56 | 3,387,198 | 7,536.51 | 93,744 | 13 | 450 | 0 | 0 | |
| 10 | 919 | 104 | KE'ELIKOLANI MIDDLE | M | 356 | 440.32 | 2,760,472 | 372 | 449.65 | 2,830,847 | 7,754.14 | 7,609.80 | 16 | 370 | (2) | 0 | |
| 10 | 919 | 109 | HOKULANI | E | 223 | 253.81 | 1,617,145 | 250 | 282.18 | 1,772,957 | 7,251.77 | 155,811 | 27 | 234 | (16) | 0 | |
| 10 | 919 | 110 | JARRETT MIDDLE | M | 281 | 337.92 | 2,215,012 | 287 | 341.11 | 2,249,598 | 7,882.60 | 34,586 | 6 | 282 | (5) | 0 | |
| 10 | 919 | 111 | JEFFERSON | E | 353 | 431.13 | 2,555,580 | 351 | 428.62 | 2,546,904 | 7,239.60 | (8,676) | (2) | 338 | (13) | 0 | |
| 10 | 919 | 112 | KAHUMANU | E | 458 | 574.07 | 3,300,506 | 440 | 546.42 | 3,151,405 | 7,206.34 | (149,101) | (18) | 439 | (1) | 0 | |
| 10 | 919 | 115 | KAIMUKI HIGH | H | 542 | 614.41 | 3,647,799 | 550 | 625.70 | 3,726,900 | 6,730.26 | 79,101 | 8 | 548 | (2) | 0 | |
| 10 | 919 | 117 | KAIULANI | E | 253 | 329.73 | 2,039,546 | 256 | 332.24 | 2,065,707 | 8,061.45 | 26,161 | 3 | 260 | 4 | 24,207 | |
| 10 | 919 | 125 | KAULUWELA | E | 462 | 593.77 | 3,417,680 | 446 | 567.06 | 3,296,965 | 7,397.58 | (120,716) | (16) | 443 | (3) | 0 | |
| 10 | 919 | 126 | KAWANANAKOA MIDDLE | M | 620 | 712.84 | 4,134,257 | 595 | 676.22 | 3,989,585 | 6,668.16 | (144,672) | (25) | 595 | 0 | 0 | |
| 10 | 919 | 128 | KUHIO | E | 204 | 253.86 | 1,649,361 | 187 | 229.75 | 1,528,919 | 8,085.10 | (120,442) | (17) | 186 | (1) | 0 | |
| 10 | 919 | 129 | LANAKILA | E | 313 | 390.70 | 2,343,154 | 317 | 396.85 | 2,379,816 | 7,486.11 | 36,662 | 4 | 318 | 1 | 5,630 | |
| 10 | 919 | 131 | LIKELIKE | E | 241 | 307.72 | 1,939,012 | 253 | 321.70 | 1,991,074 | 8,045.69 | 52,062 | 12 | 252 | (1) | 0 | |
| 10 | 919 | 134 | LINCOLN | E | 363 | 434.62 | 2,541,402 | 376 | 444.47 | 2,603,672 | 7,001.11 | 62,270 | 13 | 373 | (3) | 0 | |
| 10 | 919 | 135 | LUNALILO | E | 241 | 308.27 | 1,929,973 | 268 | 339.06 | 2,095,807 | 8,008.19 | 165,834 | 27 | 268 | 0 | 0 | |
| 10 | 919 | 136 | MAEMAE | E | 660 | 757.83 | 4,191,534 | 664 | 764.30 | 4,236,209 | 6,350.81 | 44,676 | 4 | 662 | (2) | 0 | |
| 10 | 919 | 137 | MANOA | E | 528 | 604.61 | 3,400,743 | 545 | 617.15 | 3,485,368 | 6,440.80 | 84,626 | 17 | 543 | (2) | 0 | |
| 10 | 919 | 138 | MCKINLEY HIGH | H | 1,292 | 1,440.79 | 7,914,217 | 1,328 | 1,484.57 | 8,206,838 | 6,125.56 | 292,621 | 36 | 1,333 | 5 | 23,174 | |
| 10 | 919 | 140 | NOELANI | E | 397 | 455.23 | 2,642,138 | 419 | 478.55 | 2,774,826 | 6,655.26 | 132,688 | 22 | 415 | (4) | 0 | |
| 10 | 919 | 141 | NUUANU | E | 333 | 374.39 | 2,240,731 | 307 | 341.86 | 2,082,297 | 6,728.92 | (158,433) | (26) | 306 | (1) | 0 | |
| 10 | 919 | 142 | PALOLO | E | 271 | 354.89 | 2,164,680 | 263 | 341.29 | 2,087,237 | 7,987.75 | (77,442) | (8) | 272 | 9 | 53,570 | |
| 10 | 919 | 143 | PAUOA | E | 378 | 444.48 | 2,592,589 | 357 | 416.91 | 2,467,871 | 6,858.70 | (124,718) | (21) | 352 | (5) | 0 | |
| 10 | 919 | 146 | ROOSEVELT HIGH | H | 1,290 | 1,373.08 | 7,521,077 | 1,337 | 1,429.47 | 7,850,666 | 5,830.29 | 329,589 | 47 | 1,330 | (7) | 0 | |
| 10 | 919 | 147 | ROYAL | E | 330 | 399.75 | 2,395,988 | 313 | 376.13 | 2,285,455 | 7,260.57 | (110,534) | (17) | 311 | (2) | 0 | |
| 10 | 919 | 148 | STEVENSON MIDDLE | M | 581 | 655.12 | 3,829,916 | 548 | 611.40 | 3,632,386 | 6,591.94 | (197,531) | (33) | 554 | 6 | 29,828 | |
| 10 | 919 | 152 | WASHINGTON MIDDLE | M | 598 | 712.08 | 4,124,983 | 604 | 709.20 | 4,155,080 | 6,897.96 | 30,097 | 6 | 609 | 5 | 25,797 | |
| CA KAIMUKI-MCKINLEY-ROOSEVELT Total | | | | | 12,618 | 14,797.10 | 86,899,421 | 12,658 | 14,756.67 | 87,130,707 | 6,886.94 | 6,883.45 | 314,518 | 40 | 12,625 | (33) | 162,206 |

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|---|-------|-----------------------------|----------------------|------------------------|----------------|----------------------|-------------------------|-------------------------|-------------------------|--------------------------|---------------------------------|-----------------------------|------------------------------------|--|----------------------------------|----------------------------------|--|----------------------------------|--|--|--|
| | | FY23-24 WSF TENTATIVE ALLOC | | | | | FY23-24 WSF OEC ALLOC | | | | | | FY23-24 WSF ALLOC - OCT ENROLL (a) | | | | | | | | |
| | | FY23-24 PROJECT | | FY23-24 WSF TENT ALLOC | | Total WSF Allocation | | FY23-24 OFFICIAL ENROLL | | FY23-24 WSF OEC ALLOC | | FY23-24 OEC ALLOC ADJUST | | CHANGE IN ENROLL (FY24 Proj vs FY24 OEC) | | FY23-24 OFFICIAL ENROLL 10/06/23 | | CHANGE IN ENROLL OCT vs. AUG OEC | | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | |
| Dist. | CA ID | Org ID | Org Desc | Gr Lvl | PROJECT ENROLL | WEIGHTED ENROLL | FY23-24 TTTL ALLOCATION | Total WSF Per Student | FY23-24 OFFICIAL ENROLL | WEIGHTED OFFICIAL ENROLL | FY23-24 TTTL WSF OEC ALLOCATION | Total WSF Alloc Per Student | FY23-24 OEC ALLOC ADJUST | CHANGE IN ENROLL (FY24 Proj vs FY24 OEC) | FY23-24 OFFICIAL ENROLL 10/06/23 | CHANGE IN ENROLL OCT vs. AUG OEC | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | | | | |
| 20 | 922 | 206 | HALEIWA | E | 222 | 251.86 | 1,619,036 | 7,292.96 | 223 | 252.27 | 1,629,228 | 7,305.96 | 10,192 | 1 | 225 | 2 | 10,959 | | | | |
| 20 | 922 | 207 | INOUE | E | 617 | 696.58 | 3,896,901 | 6,315.88 | 659 | 748.87 | 4,182,069 | 6,346.08 | 285,168 | 42 | 646 | (13) | 0 | | | | |
| 20 | 922 | 208 | HELEMANO | E | 488 | 575.87 | 3,280,647 | 6,722.64 | 435 | 514.46 | 2,968,824 | 6,824.88 | (311,823) | (53) | 445 | 10 | 51,187 | | | | |
| 20 | 922 | 210 | ILIAHI | E | 335 | 387.42 | 2,318,822 | 6,921.86 | 336 | 385.60 | 2,320,793 | 6,907.12 | 1,970 | 1 | 326 | (10) | 0 | | | | |
| 20 | 922 | 211 | KAALA | E | 383 | 467.65 | 2,731,933 | 7,132.98 | 383 | 463.82 | 2,724,036 | 7,112.37 | (7,897) | 0 | 385 | 2 | 10,669 | | | | |
| 20 | 922 | 212 | KIPAPA | E | 493 | 560.30 | 3,193,252 | 6,477.19 | 504 | 574.94 | 3,285,813 | 6,519.47 | 92,561 | 11 | 498 | (6) | 0 | | | | |
| 20 | 922 | 214 | LEILEHUA HIGH | H | 1,531 | 1,660.82 | 8,985,590 | 5,869.10 | 1,581 | 1,707.15 | 9,291,238 | 5,876.81 | 305,648 | 50 | 1,565 | (16) | 0 | | | | |
| 20 | 922 | 216 | MILILANI HIGH | H | 2,407 | 2,481.76 | 13,191,056 | 5,480.29 | 2,432 | 2,507.80 | 13,412,991 | 5,515.21 | 221,935 | 25 | 2,433 | 1 | 4,136 | | | | |
| 20 | 922 | 226 | SOLOMON | E | 773 | 909.58 | 4,978,109 | 6,439.99 | 750 | 886.63 | 4,905,152 | 6,540.20 | (72,956) | (23) | 745 | (5) | 0 | | | | |
| 20 | 922 | 229 | WAHIAWA | E | 449 | 537.97 | 3,083,026 | 6,866.43 | 425 | 510.25 | 2,955,885 | 6,955.02 | (127,140) | (24) | 425 | 0 | 0 | | | | |
| 20 | 922 | 230 | WAHIAWA MIDDLE | M | 655 | 747.94 | 4,299,661 | 6,564.37 | 686 | 777.46 | 4,492,131 | 6,548.30 | 192,470 | 31 | 681 | (5) | 0 | | | | |
| 20 | 922 | 231 | WAIALUA | E | 432 | 495.52 | 2,850,303 | 6,597.92 | 435 | 495.13 | 2,870,322 | 6,598.44 | 20,019 | 3 | 438 | 3 | 14,846 | | | | |
| 20 | 922 | 232 | WAIALUA HIGH & INTER | CMH | 616 | 657.33 | 3,921,182 | 6,365.56 | 608 | 651.19 | 3,914,853 | 6,438.90 | (6,329) | (8) | 590 | (18) | 0 | | | | |
| 20 | 922 | 234 | MILILANI-WAENA | E | 699 | 772.28 | 4,280,148 | 6,123.24 | 679 | 754.68 | 4,216,419 | 6,209.75 | (63,729) | (20) | 682 | 3 | 13,972 | | | | |
| 20 | 922 | 236 | WHEELER | E | 641 | 732.78 | 4,076,365 | 6,359.38 | 628 | 716.99 | 4,025,394 | 6,409.86 | (50,971) | (13) | 590 | (38) | 0 | | | | |
| 20 | 922 | 237 | WHEELER MIDDLE | M | 654 | 714.92 | 4,147,845 | 6,342.27 | 697 | 762.99 | 4,421,607 | 6,343.77 | 273,762 | 43 | 698 | 1 | 4,758 | | | | |
| 20 | 922 | 238 | MILILANI MIDDLE | M | 1,618 | 1,725.61 | 9,309,237 | 5,753.55 | 1,672 | 1,780.68 | 9,666,294 | 5,781.28 | 357,057 | 54 | 1,673 | 1 | 4,336 | | | | |
| 20 | 922 | 240 | MILILANI IKE | E | 445 | 481.75 | 2,795,692 | 6,282.45 | 459 | 498.36 | 2,896,617 | 6,310.71 | 100,925 | 14 | 459 | 0 | 0 | | | | |
| 20 | 922 | 241 | MILILANI MAUKA | E | 691 | 769.27 | 4,250,209 | 6,150.81 | 652 | 723.44 | 4,042,573 | 6,200.27 | (207,636) | (39) | 653 | 1 | 4,650 | | | | |
| 20 | 922 | 242 | MILILANI UKA | E | 684 | 760.13 | 4,214,924 | 6,162.17 | 694 | 773.56 | 4,311,150 | 6,212.03 | 96,226 | 10 | 692 | (2) | 0 | | | | |
| CA LEILEHUA-MILILANI-WAIALUA Total | | | | | 14,833 | 16,387.34 | 91,423,939 | 6,163.55 | 14,938 | 16,486.24 | 92,533,389 | 6,194.50 | 1,080,952 | 105 | 14,849 | (89) | 158,699 | | | | |

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| | | (1) | (2) | (4) | (5) | (6) | (7) | (19) | (20) | (21) | (23) | (24) | (25) | (35) | (36) | (37) |
|----------------------------------|-------|-----------------------------|-------------------|--------|------------------------|-------------------------|------------------------------|----------------------------------|-------------------------|----------------------------------|----------------------------|--|--------------------------|------------------------------------|----------------------------------|--|
| | | FY23-24 WSF TENTATIVE ALLOC | | | | | | FY23-24 WSF OEC ALLOC | | | | | | FY23-24 WSF ALLOC - OCT ENROLL (a) | | |
| | | | | | | | | | | | | CHANGE IN ENROLL (FY24 Proj vs FY24 OEC) | | | | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) |
| | | | | | | | | | | | | | | | | |
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| Dist. | CA ID | Org ID | Org Desc | Gr Lvl | FY23-24 PROJECT ENROLL | FY23-24 WEIGHTED ENROLL | FY23-24 WSF TENT. ALLOCATION | Total WSF Allocation Per Student | FY23-24 OFFICIAL ENROLL | FY23-24 WEIGHTED OFFICIAL ENROLL | FY23-24 WSF OEC ALLOCATION | Total WSF Alloc Per Student | FY23-24 OEC ALLOC ADJUST | FY23-24 OFFICIAL ENROLL 10/06/23 | CHANGE IN ENROLL vs. OCT AUG OEC | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) |
| 30 | 931 | 251 | BARBERS POINT | E | 533 | 630.78 | 3,573,315 | 6,704.16 | 541 | 636.62 | 3,627,765 | 6,705.67 | 54,450 | 522 | (19) | 0 |
| 30 | 931 | 252 | CAMPBELL HIGH | H | 2,729 | 2,892.05 | 15,279,769 | 5,599.04 | 2,875 | 3,044.89 | 16,184,530 | 5,629.40 | 904,761 | 2,885 | 10 | 42,221 |
| 30 | 931 | 253 | EWA | E | 1,168 | 1,367.75 | 7,325,662 | 6,271.97 | 1,136 | 1,329.40 | 7,164,267 | 6,306.57 | (161,395) | 1,137 | 1 | 4,730 |
| 30 | 931 | 254 | EWA BEACH | E | 747 | 844.69 | 4,639,790 | 6,211.23 | 731 | 826.19 | 4,585,512 | 6,272.93 | (54,278) | 738 | 7 | 32,933 |
| 30 | 931 | 256 | IROQUOIS POINT | E | 572 | 642.54 | 3,618,725 | 6,326.44 | 573 | 658.53 | 3,728,728 | 6,507.38 | 110,003 | 572 | (1) | 0 |
| 30 | 931 | 259 | MAKAKILO | E | 451 | 516.71 | 2,972,118 | 6,590.06 | 453 | 519.64 | 3,004,352 | 6,632.12 | 32,233 | 450 | (3) | 0 |
| 30 | 931 | 269 | POHAKEA | E | 498 | 576.94 | 3,270,792 | 6,567.86 | 499 | 579.20 | 3,303,485 | 6,620.21 | 32,693 | 514 | 15 | 74,477 |
| 30 | 931 | 279 | ILIMA INTER | M | 693 | 772.36 | 4,439,199 | 6,405.77 | 700 | 776.74 | 4,493,368 | 6,419.10 | 54,168 | 700 | 0 | 0 |
| 30 | 931 | 280 | HOLOMUA | E (MT) | 1,110 | 1,252.00 | 6,810,307 | 6,135.41 | 1,092 | 1,231.40 | 6,752,884 | 6,183.96 | (57,423) | 1,102 | 10 | 46,380 |
| 30 | 931 | 281 | KAIMILOA | E | 651 | 758.91 | 4,196,900 | 6,446.85 | 648 | 751.32 | 4,181,175 | 6,452.43 | (15,724) | 646 | (2) | 0 |
| 30 | 931 | 282 | KAPOLEI | E | 742 | 848.54 | 4,669,642 | 6,293.32 | 686 | 788.28 | 4,381,167 | 6,386.54 | (288,475) | 682 | (4) | 0 |
| 30 | 931 | 286 | MAUKA LANI | E | 530 | 605.45 | 3,422,030 | 6,456.66 | 538 | 614.60 | 3,493,748 | 6,493.96 | 71,718 | 525 | (13) | 0 |
| 30 | 931 | 291 | KAPOLEI MIDDLE | M | 701 | 768.02 | 4,413,841 | 6,296.49 | 738 | 809.31 | 4,656,330 | 6,309.39 | 242,490 | 750 | 12 | 56,785 |
| 30 | 931 | 292 | KAPOLEI HIGH | H | 1,863 | 1,961.50 | 10,529,638 | 5,651.98 | 1,898 | 2,004.84 | 10,825,426 | 5,703.60 | 295,787 | 1,911 | 13 | 55,610 |
| 30 | 931 | 293 | HO'OKELE | E | 753 | 840.69 | 4,623,033 | 6,139.49 | 767 | 856.36 | 4,728,535 | 6,164.97 | 105,502 | 750 | (17) | 0 |
| 30 | 931 | 294 | KEONEULA | E | 923 | 1,034.96 | 5,627,946 | 6,097.45 | 878 | 988.54 | 5,407,464 | 6,158.84 | (220,482) | 877 | (1) | 0 |
| 30 | 931 | 296 | EWA MAKAI MIDDLE | M | 1,230 | 1,335.39 | 7,306,211 | 5,940.01 | 1,253 | 1,357.07 | 7,483,733 | 5,972.65 | 177,522 | 1,260 | 7 | 31,356 |
| 30 | 931 | 297 | HONOULIULI MIDDLE | M | 794 | 863.89 | 4,902,487 | 6,174.42 | 814 | 894.38 | 5,093,508 | 6,257.38 | 191,021 | 823 | 9 | 42,237 |
| CA CAMPBELL-KAPOLEI Total | | | | | 16,688 | 18,513.16 | 101,621,405 | 6,089.49 | 16,820 | 18,667.32 | 103,095,978 | 6,129.37 | 2,094,906 | 16,844 | 24 | 400,473 |

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

| | | (1) | (2) | (4) | (5) | (6) | (7) | (19) | (20) | (21) | (23) | (24) | (25) | (35) | (36) | (37) | |
|------------------------------------|-------|-----------------------------|----------------------|------------------------|----------------|------------------|-----------------------------------|------------------------|-------------------------|--------------------------|---------------------------------|--|------------------------------------|----------------------------------|----------------------------------|--|----------------|
| | | FY23-24 WSF TENTATIVE ALLOC | | | | | FY23-24 WSF OEC ALLOC | | | | | | FY23-24 WSF ALLOC - OCT ENROLL (a) | | | | |
| | | FY23-24 | | FY23-24 WSF TENT ALLOC | | Total WSF | | FY23-24 | | FY23-24 WSF OEC ALLOC | | CHANGE IN ENROLL (FY24 Proj vs FY24 OEC) | | FY23-24 | | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | |
| Dist. | CA ID | Org ID | Org Desc | Gr Lvl | PROJECT ENROLL | WEIGHTED ENROLL | FY23-24 TTTL WSF TENT. ALLOCATION | Allocation Per Student | FY23-24 OFFICIAL ENROLL | WEIGHTED OFFICIAL ENROLL | FY23-24 TTTL WSF OEC ALLOCATION | Total WSF Alloc Per Student | FY23-24 OEC ALLOC ADJUST | FY23-24 OFFICIAL ENROLL 10/06/23 | CHANGE IN ENROLL OCT vs. AUG OEC | Alloc / Stdnt | |
| 30 | 932 | 250 | AHRENS | E | 1,181 | 1,407.83 | 7,506,749 | 6,356.27 | 1,175 | 1,390.48 | 7,477,459 | 6,363.80 | (29,290) | (6) | 1,182 | 7 | 33,410 |
| 30 | 932 | 255 | HIGHLANDS INTER | M | 811 | 888.12 | 5,033,881 | 6,207.00 | 842 | 919.25 | 5,225,385 | 6,205.92 | 191,504 | 31 | 838 | (4) | 0 |
| 30 | 932 | 260 | MANANA | E | 288 | 324.27 | 1,992,080 | 6,916.95 | 275 | 310.94 | 1,932,927 | 7,028.83 | (59,153) | (13) | 282 | 7 | 36,901 |
| 30 | 932 | 264 | PALISADES | E | 371 | 415.39 | 2,445,484 | 6,591.60 | 386 | 433.17 | 2,555,398 | 6,620.20 | 109,915 | 15 | 382 | (4) | 0 |
| 30 | 932 | 265 | PEARL CITY | E | 403 | 464.11 | 2,701,620 | 6,703.77 | 405 | 466.00 | 2,730,481 | 6,741.93 | 28,861 | 2 | 410 | 5 | 25,282 |
| 30 | 932 | 266 | PEARL CITY HIGH | H | 1,417 | 1,494.92 | 8,148,492 | 5,750.52 | 1,418 | 1,492.52 | 8,188,443 | 5,774.64 | 39,952 | 1 | 1,419 | 1 | 4,331 |
| 30 | 932 | 267 | PEARL CITY HIGHLANDS | E | 511 | 577.38 | 3,275,564 | 6,410.11 | 551 | 621.60 | 3,519,630 | 6,387.71 | 244,066 | 40 | 551 | 0 | 0 |
| 30 | 932 | 268 | LEHUA | E | 257 | 308.18 | 1,910,128 | 7,432.41 | 254 | 302.91 | 1,889,058 | 7,437.24 | (21,070) | (3) | 264 | 10 | 55,779 |
| 30 | 932 | 274 | WAIPAHU | E | 836 | 1,059.72 | 5,797,698 | 6,935.04 | 853 | 1,071.56 | 5,885,918 | 6,900.26 | 88,220 | 17 | 871 | 18 | 93,153 |
| 30 | 932 | 276 | HONOWAI | E | 558 | 662.14 | 3,710,336 | 6,649.35 | 579 | 683.70 | 3,847,376 | 6,644.86 | 137,040 | 21 | 572 | (7) | 0 |
| 30 | 932 | 277 | WAIPAHU HIGH | H | 2,476 | 2,737.80 | 14,457,561 | 5,839.08 | 2,516 | 2,773.40 | 14,734,830 | 5,856.45 | 277,269 | 40 | 2,509 | (7) | 0 |
| 30 | 932 | 278 | WAIPAHU INTER | M | 1,130 | 1,313.47 | 7,187,377 | 6,360.51 | 1,147 | 1,323.20 | 7,293,575 | 6,358.83 | 106,199 | 17 | 1,148 | 1 | 4,769 |
| 30 | 932 | 283 | KANOELANI | E | 715 | 802.25 | 4,434,725 | 6,202.41 | 742 | 834.39 | 4,623,840 | 6,231.59 | 189,115 | 27 | 744 | 2 | 9,347 |
| 30 | 932 | 285 | MOMILANI | E | 404 | 440.01 | 2,576,449 | 6,377.35 | 407 | 443.77 | 2,611,494 | 6,416.45 | 35,045 | 3 | 408 | 1 | 4,812 |
| 30 | 932 | 287 | KALEIOPUU | E | 741 | 857.99 | 4,711,767 | 6,358.66 | 739 | 852.54 | 4,701,552 | 6,362.05 | (10,216) | (2) | 752 | 13 | 62,030 |
| 30 | 932 | 288 | WAI'AU | E | 462 | 527.74 | 3,030,874 | 6,560.33 | 479 | 546.34 | 3,144,676 | 6,565.09 | 113,803 | 17 | 475 | (4) | 0 |
| 30 | 932 | 290 | WAIKELE | E | 504 | 578.44 | 3,299,449 | 6,546.53 | 515 | 588.75 | 3,366,136 | 6,536.19 | 66,688 | 11 | 516 | 1 | 4,902 |
| CA PEARL CITY-WAIPAHU Total | | | | | 13,065 | 14,859.76 | 82,220,233 | 6,293.17 | 13,283 | 15,054.53 | 83,728,180 | 6,303.41 | 2,299,787 | 218 | 13,323 | 40 | 520,704 |
| 30 | 933 | 257 | MAILI | E | 659 | 772.29 | 4,288,970 | 6,508.30 | 605 | 709.32 | 3,983,861 | 6,584.89 | (305,110) | (54) | 612 | 7 | 34,571 |
| 30 | 933 | 258 | MAKAHA | E | 405 | 472.05 | 2,749,317 | 6,788.44 | 403 | 469.25 | 2,750,692 | 6,825.54 | 1,375 | (2) | 407 | 4 | 20,477 |
| 30 | 933 | 261 | NANAIAKAPONO | E | 705 | 833.11 | 4,600,801 | 6,525.96 | 690 | 816.10 | 4,544,661 | 6,586.47 | (56,140) | (15) | 706 | 16 | 79,038 |
| 30 | 933 | 262 | NANAKULI EL | E | 348 | 403.20 | 2,394,347 | 6,880.31 | 369 | 427.79 | 2,534,182 | 6,867.70 | 139,835 | 21 | 365 | (4) | 0 |
| 30 | 933 | 263 | NANAKULI HI & INTER | CMH | 927 | 1,030.21 | 5,841,846 | 6,301.88 | 954 | 1,058.22 | 6,025,368 | 6,315.90 | 183,522 | 27 | 932 | (22) | 0 |
| 30 | 933 | 270 | WAIANA'EA | E | 445 | 532.84 | 3,085,579 | 6,933.88 | 412 | 492.14 | 2,890,797 | 7,016.50 | (194,782) | (33) | 418 | 6 | 31,574 |
| 30 | 933 | 271 | LEIHOKU | E | 792 | 917.46 | 5,029,060 | 6,349.82 | 787 | 911.27 | 5,030,884 | 6,392.48 | 1,824 | (5) | 789 | 2 | 9,589 |
| 30 | 933 | 272 | WAIANA'EA HIGH | H | 1,640 | 1,792.30 | 9,687,580 | 5,907.06 | 1,643 | 1,795.79 | 9,760,320 | 5,940.55 | 72,741 | 3 | 1,622 | (21) | 0 |
| 30 | 933 | 273 | WAIANA'EA INTER | M | 796 | 908.28 | 5,146,868 | 6,465.91 | 785 | 891.43 | 5,089,533 | 6,483.48 | (57,336) | (11) | 783 | (2) | 0 |
| CA NANAKULI-WAIANA'EA Total | | | | | 6,717 | 7,661.74 | 42,824,368 | 6,375.52 | 6,648 | 7,571.31 | 42,610,297 | 6,409.49 | 1,190,816 | (69) | 6,634 | (14) | 439,654 |

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

| | | (1) | (2) | (4) | (5) | (6) | (7) | (19) | (20) | (21) | (23) | (24) | (25) | (35) | (36) | (37) | |
|--------------------------------|-------|-----------------------------|------------------------|--------|------------------------|-------------------------|------------------------------|----------------------------------|-------------------------|----------------------------------|----------------------------|--|--------------------------|------------------------------------|------------------------------|--|----------------|
| | | FY23-24 WSF TENTATIVE ALLOC | | | | | FY23-24 WSF OEC ALLOC | | | | | | | FY23-24 WSF ALLOC - OCT ENROLL (a) | | | |
| | | | | | | | | | | | | CHANGE IN ENROLL (FY24 Proj vs FY24 OEC) | | | | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | |
| | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | |
| Dist. | CA ID | Org ID | Org Desc | Gr Lvl | FY23-24 PROJECT ENROLL | FY23-24 WEIGHTED ENROLL | FY23-24 WSF TENT. ALLOCATION | Total WSF Allocation Per Student | FY23-24 OFFICIAL ENROLL | FY23-24 WEIGHTED OFFICIAL ENROLL | FY23-24 WSF OEC ALLOCATION | Total WSF Alloc Per Student | FY23-24 OEC ALLOC ADJUST | FY23-24 OFFICIAL ENROLL 10/06/23 | CHANGE IN ENROLL vs. AUG OEC | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | |
| 40 | 941 | 301 | CASTLE HIGH | H | 1,043 | 1,104.39 | 6,146,050 | 5,892.67 | 1,036 | 1,100.58 | 6,166,941 | 5,952.65 | 20,891 | 1,044 | 8 | 35,716 | |
| 40 | 941 | 303 | HAUULA | E | 356 | 412.63 | 2,435,274 | 6,840.66 | 398 | 459.37 | 2,697,276 | 6,777.07 | 262,001 | 395 | (3) | 0 | |
| 40 | 941 | 304 | HEEIA | E | 376 | 429.73 | 2,527,828 | 6,722.95 | 375 | 429.60 | 2,541,687 | 6,777.83 | 13,859 | 373 | (2) | 0 | |
| 40 | 941 | 305 | KAATAWA | E | 120 | 135.81 | 1,024,596 | 8,538.30 | 114 | 129.25 | 994,694 | 8,725.39 | (29,902) | 115 | 1 | 6,544 | |
| 40 | 941 | 306 | KAHALUU | E | 265 | 307.67 | 1,912,068 | 7,215.35 | 240 | 278.73 | 1,770,698 | 7,377.91 | (141,370) | 243 | 3 | 16,600 | |
| 40 | 941 | 307 | KAHUKU HI & INTER | CMH | 1,304 | 1,402.12 | 7,738,971 | 5,934.79 | 1,414 | 1,523.07 | 8,408,823 | 5,946.83 | 669,852 | 1,411 | (3) | 0 | |
| 40 | 941 | 313 | KANEOHE | E | 543 | 599.12 | 3,396,247 | 6,254.60 | 526 | 582.64 | 3,333,785 | 6,337.99 | (62,463) | 529 | 3 | 14,260 | |
| 40 | 941 | 314 | PUOHALA | E | 334 | 392.29 | 2,350,218 | 7,036.58 | 314 | 368.15 | 2,232,584 | 7,110.14 | (117,634) | 316 | 2 | 10,665 | |
| 40 | 941 | 315 | KAPUNAHALA | E | 452 | 505.63 | 2,915,054 | 6,449.23 | 422 | 472.47 | 2,759,083 | 6,538.11 | (155,971) | 421 | (1) | 0 | |
| 40 | 941 | 318 | KING INTER | M | 579 | 636.25 | 3,747,241 | 6,471.92 | 553 | 606.04 | 3,613,353 | 6,534.09 | (133,888) | 553 | 0 | 0 | |
| 40 | 941 | 319 | LAIE | E | 667 | 766.46 | 4,250,844 | 6,373.08 | 685 | 788.84 | 4,389,204 | 6,407.60 | 138,359 | 679 | (6) | 0 | |
| 40 | 941 | 323 | PARKER | E | 285 | 331.02 | 2,019,732 | 7,086.78 | 261 | 301.73 | 1,878,313 | 7,196.60 | (141,418) | 256 | (5) | 0 | |
| 40 | 941 | 325 | SUNSET BEACH | E | 362 | 402.72 | 2,384,736 | 6,587.67 | 378 | 418.46 | 2,478,435 | 6,556.71 | 93,699 | 371 | (7) | 0 | |
| 40 | 941 | 326 | WAIHAOLE | E | 104 | 116.80 | 927,707 | 8,920.26 | 106 | 119.30 | 944,722 | 8,912.47 | 17,015 | 105 | (1) | 0 | |
| 40 | 941 | 331 | KAHUKU | E | 305 | 345.65 | 2,100,677 | 6,887.47 | 349 | 396.69 | 2,371,904 | 6,796.29 | 271,227 | 339 | (10) | 0 | |
| 40 | 941 | 335 | AHUMANU | E | 278 | 311.45 | 1,923,077 | 6,917.54 | 276 | 308.99 | 1,922,843 | 6,966.82 | (234) | 276 | 0 | 0 | |
| CA CASTLE-KAHUKU Total | | | | | 7,373 | 8,199.74 | 47,800,319 | 6,483.16 | 7,447 | 8,283.92 | 48,504,344 | 6,513.27 | 793,689 | 74 | (21) | 203,986 | |
| 40 | 942 | 300 | AIKAHI | E | 445 | 489.03 | 2,828,346 | 6,355.83 | 483 | 532.23 | 3,066,535 | 6,348.93 | 238,189 | 482 | (1) | 0 | |
| 40 | 942 | 302 | ENCHANTED LAKE | E | 295 | 325.59 | 1,996,808 | 6,768.84 | 259 | 285.50 | 1,802,316 | 6,958.75 | (194,492) | 260 | 1 | 5,219 | |
| 40 | 942 | 308 | KAILUA | E | 306 | 348.38 | 2,108,907 | 6,891.85 | 259 | 296.09 | 1,856,795 | 7,169.09 | (252,112) | 265 | 6 | 32,261 | |
| 40 | 942 | 309 | KAILUA HIGH | H | 817 | 871.33 | 4,953,553 | 6,063.10 | 795 | 845.62 | 4,853,205 | 6,104.66 | (100,348) | 798 | 3 | 13,735 | |
| 40 | 942 | 310 | KAILUA INTER | M | 741 | 796.96 | 4,566,911 | 6,163.17 | 719 | 777.27 | 4,497,454 | 6,255.15 | (69,457) | 712 | (7) | 0 | |
| 40 | 942 | 311 | KAINALU | E | 532 | 582.72 | 3,308,229 | 6,218.48 | 542 | 597.61 | 3,409,656 | 6,290.88 | 101,427 | 544 | 2 | 9,436 | |
| 40 | 942 | 312 | KALAHEO HIGH | H | 838 | 864.12 | 4,917,060 | 5,867.61 | 882 | 912.37 | 5,193,912 | 5,888.79 | 276,851 | 883 | 1 | 4,417 | |
| 40 | 942 | 317 | KEOLU | E | 102 | 115.35 | 918,312 | 9,003.05 | 98 | 111.88 | 904,783 | 9,232.48 | (13,528) | 98 | 0 | 0 | |
| 40 | 942 | 321 | MAUNAWILI | E | 363 | 405.13 | 2,402,189 | 6,617.60 | 350 | 391.50 | 2,343,710 | 6,696.31 | (58,479) | 343 | (7) | 0 | |
| 40 | 942 | 322 | MOKAPU | E | 922 | 1,022.98 | 5,558,392 | 6,028.63 | 841 | 942.44 | 5,189,611 | 6,170.76 | (368,782) | 846 | 5 | 23,140 | |
| 40 | 942 | 324 | POPE | E | 195 | 231.90 | 1,517,896 | 7,784.08 | 211 | 249.79 | 1,634,029 | 7,744.22 | 116,134 | 212 | 1 | 5,808 | |
| 40 | 942 | 327 | WAIMANALO ELEM & INTER | CEM | 324 | 378.61 | 2,496,023 | 7,703.77 | 357 | 417.39 | 2,704,150 | 7,574.65 | 208,127 | 359 | 2 | 11,362 | |
| 40 | 942 | 330 | KAELEPULU | E | 189 | 205.95 | 1,380,256 | 7,302.94 | 195 | 211.82 | 1,419,652 | 7,280.27 | 39,396 | 199 | 4 | 21,841 | |
| CA KAILUA-KALAHEO Total | | | | | 6,069 | 6,638.05 | 38,952,882 | 6,418.34 | 5,991 | 6,571.52 | 38,875,808 | 6,489.03 | (168,381) | (78) | 6,001 | 10 | 152,144 |

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

| | | (1) | (2) | (4) | (5) | (6) | (7) | (19) | (20) | (21) | (23) | (24) | (25) | (35) | (36) | (37) | |
|--|-------|-----------------------------|-----------------------------|------------------------|----------------|-------------------------|-----------------------------------|-------------------------|--------------------------|---------------------------------|-----------------------------|--|-----------------------|----------------------------------|--------------------------------------|--|--|
| | | FY23-24 WSF TENTATIVE ALLOC | | | | | FY23-24 WSF OEC ALLOC | | | | | FY23-24 WSF ALLOC - OCT ENROLL (a) | | | | | |
| | | FY23-24 | | FY23-24 WSF TENT ALLOC | | Total WSF | | FY23-24 | | FY23-24 WSF OEC ALLOC | | CHANGE IN ENROLL (FY24 Proj vs FY24 OEC) | | FY23-24 | | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | |
| Dist. | CA ID | Org ID | Org Desc | Gr Lvl | PROJECT ENROLL | PROJECT WEIGHTED ENROLL | FY23-24 TTTL WSF TENT. ALLOCATION | FY23-24 OFFICIAL ENROLL | WEIGHTED OFFICIAL ENROLL | FY23-24 TTTL WSF OEC ALLOCATION | Total WSF Alloc Per Student | FY23-24 OEC ADJUST | FY24 Proj vs FY24 OEC | FY23-24 OFFICIAL ENROLL 10/06/23 | CHANGE IN ENROLL vs. OCT vs. AUG OEC | Alloc / Stdnt | |
| 50 | 951 | 351 | DE SILVA | E | 481 | 535.89 | 3,064,155 | 465 | 515.84 | 2,983,690 | 6,370.39 | (80,465) | (16) | 466 | 1 | 4,812 | |
| 50 | 951 | 352 | HAAHEO | E | 165 | 189.91 | 1,302,367 | 132 | 152.15 | 1,115,186 | 7,893.13 | (187,181) | (33) | 135 | 3 | 19,009 | |
| 50 | 951 | 355 | HILO HIGH | H | 1,227 | 1,354.51 | 7,408,313 | 1,192 | 1,316.95 | 7,256,408 | 6,037.75 | (151,905) | (35) | 1,192 | 0 | 0 | |
| 50 | 951 | 356 | HILO INTER | M | 510 | 575.33 | 3,427,937 | 486 | 547.75 | 3,305,375 | 6,721.45 | (122,563) | (24) | 479 | (7) | 0 | |
| 50 | 951 | 357 | HILO UNION | E | 439 | 527.11 | 3,037,457 | 446 | 531.95 | 3,075,992 | 6,919.04 | 38,535 | 7 | 435 | (11) | 0 | |
| 50 | 951 | 365 | KALANIANAOLE ELEM & INTER | CEM | 226 | 276.79 | 1,989,024 | 244 | 296.99 | 2,105,141 | 8,800.99 | 116,117 | 18 | 249 | 5 | 32,354 | |
| 50 | 951 | 367 | KAPIOLANI | E | 384 | 462.05 | 2,710,731 | 384 | 462.05 | 2,723,212 | 7,059.20 | 12,481 | 0 | 383 | (1) | 0 | |
| 50 | 951 | 369 | KAUMANA | E | 229 | 258.72 | 1,656,182 | 228 | 258.61 | 1,664,086 | 7,232.24 | 7,904 | (1) | 228 | 0 | 0 | |
| 50 | 951 | 372 | KEAUKAHA | E | 335 | 385.90 | 2,305,020 | 358 | 411.46 | 2,450,358 | 6,880.66 | 145,338 | 23 | 356 | (2) | 0 | |
| 50 | 951 | 384 | WAIAKEA | E | 754 | 884.58 | 4,879,215 | 725 | 849.41 | 4,724,707 | 6,471.11 | (154,508) | (29) | 730 | 5 | 24,438 | |
| 50 | 951 | 385 | WAIAKEA INTER | M | 848 | 944.53 | 5,320,340 | 854 | 952.24 | 5,393,665 | 6,273.99 | 73,325 | 6 | 861 | 7 | 33,158 | |
| 50 | 951 | 386 | WAIAKEAWAENA | E | 669 | 772.80 | 4,288,879 | 672 | 775.61 | 4,323,581 | 6,410.88 | 34,702 | 3 | 674 | 2 | 9,651 | |
| 50 | 951 | 389 | WAIAKEA HIGH | H | 1,186 | 1,269.21 | 6,985,003 | 1,217 | 1,304.16 | 7,213,104 | 5,889.55 | 228,101 | 31 | 1,204 | (13) | 0 | |
| CA HILO-WAIAKEA Total | | | | | 7,453 | 8,437.32 | 48,374,625 | 7,403 | 8,375.17 | 48,334,505 | 6,490.62 | 91,221 | (50) | 7,392 | (11) | 213,161 | |
| 50 | 952 | 353 | KEAAU II | E | 788 | 939.25 | 5,147,528 | 821 | 980.42 | 5,388,484 | 6,532.40 | 240,955 | 33 | 829 | 8 | 39,380 | |
| 50 | 952 | 354 | KEAAU HIGH | H | 1,005 | 1,116.09 | 6,210,207 | 1,014 | 1,126.28 | 6,303,878 | 6,179.31 | 93,671 | 9 | 1,010 | (4) | 0 | |
| 50 | 952 | 368 | KAU HI & PAHALA ELEM | K12 | 516 | 611.99 | 3,939,074 | 520 | 614.69 | 3,976,895 | 7,633.86 | 37,821 | 4 | 507 | (13) | 0 | |
| 50 | 952 | 370 | KEAAU MIDDLE | M | 773 | 896.95 | 5,072,451 | 760 | 879.35 | 5,019,789 | 6,562.03 | (52,662) | (13) | 759 | (1) | 0 | |
| 50 | 952 | 379 | MT. VIEW | E | 504 | 600.84 | 3,405,273 | 484 | 575.48 | 3,297,794 | 6,756.49 | (107,479) | (20) | 486 | 2 | 10,220 | |
| 50 | 952 | 380 | NAALEHU | E | 448 | 553.98 | 3,234,104 | 394 | 490.82 | 2,907,725 | 7,218.98 | (326,379) | (54) | 404 | 10 | 55,350 | |
| 50 | 952 | 381 | PAHOA | E | 362 | 434.61 | 2,554,074 | 394 | 471.56 | 2,755,756 | 7,055.45 | 201,683 | 32 | 401 | 7 | 36,720 | |
| 50 | 952 | 383 | PAHOA HI & INTER | CMH | 740 | 844.29 | 4,889,317 | 758 | 862.30 | 5,011,004 | 6,607.18 | 121,688 | 18 | 750 | (8) | 0 | |
| 50 | 952 | 391 | KEONEPOKO | E | 551 | 657.25 | 3,698,164 | 552 | 657.47 | 3,722,858 | 6,711.73 | 24,695 | 1 | 562 | 10 | 50,582 | |
| CA KAU-KEAAU-PAHOA Total | | | | | 5,687 | 6,655.25 | 38,150,192 | 5,697 | 6,658.35 | 38,384,184 | 6,708.32 | 193,872 | 10 | 5,708 | 11 | 315,674 | |
| 50 | 953 | 358 | HOLUALOA | E | 447 | 528.87 | 3,048,609 | 437 | 514.30 | 2,985,517 | 6,820.15 | (63,092) | (10) | 442 | 5 | 25,619 | |
| 50 | 953 | 359 | HONAUNAU | E | 140 | 173.85 | 1,231,985 | 145 | 178.99 | 1,255,232 | 8,799.89 | 23,247 | 5 | 143 | (2) | 0 | |
| 50 | 953 | 360 | HONOKAA HI & INTER | CMH | 660 | 729.60 | 4,301,033 | 669 | 738.85 | 4,377,989 | 6,516.72 | 76,956 | 9 | 669 | 0 | 0 | |
| 50 | 953 | 361 | HONOKAA | E | 406 | 470.06 | 2,736,372 | 376 | 436.09 | 2,576,816 | 6,739.83 | (159,555) | (30) | 364 | (12) | 0 | |
| 50 | 953 | 363 | HOOKENA | E | 121 | 143.11 | 1,061,539 | 99 | 117.12 | 930,997 | 8,773.05 | (130,542) | (22) | 102 | 3 | 21,159 | |
| 50 | 953 | 366 | KOHALA MIDDLE | M | 168 | 190.33 | 1,462,159 | 165 | 186.56 | 1,449,356 | 8,703.33 | (12,802) | (3) | 164 | (1) | 0 | |
| 50 | 953 | 371 | KAHAKAI | E | 570 | 699.72 | 3,940,553 | 538 | 658.24 | 3,741,131 | 6,913.25 | (199,423) | (32) | 540 | 2 | 10,431 | |
| 50 | 953 | 373 | KOHALA HIGH | H | 249 | 272.30 | 1,893,189 | 252 | 274.56 | 1,913,049 | 7,603.17 | 19,860 | 3 | 255 | 3 | 17,081 | |
| 50 | 953 | 374 | KONAWAENA HIGH | H | 877 | 968.16 | 5,465,144 | 924 | 1,011.86 | 5,726,180 | 6,231.64 | 261,036 | 47 | 920 | (4) | 0 | |
| 50 | 953 | 375 | KONAWAENA | E | 560 | 672.93 | 3,795,563 | 530 | 630.64 | 3,587,390 | 6,777.79 | (208,173) | (30) | 541 | 11 | 55,841 | |
| 50 | 953 | 376 | KONAWAENA MIDDLE | M | 597 | 689.00 | 4,022,164 | 614 | 703.70 | 4,125,702 | 6,737.29 | 103,538 | 17 | 616 | 2 | 10,079 | |
| 50 | 953 | 378 | KE KULA 'O 'EHUNUIKAIMALINO | K12 | 266 | 307.73 | 2,350,719 | 284 | 328.04 | 2,466,346 | 8,837.29 | 115,627 | 18 | 280 | (4) | 0 | |
| 50 | 953 | 382 | PAUILO ELEM & INTER | CEM | 172 | 197.67 | 1,567,267 | 202 | 230.82 | 1,744,362 | 9,112.02 | 177,095 | 30 | 199 | (3) | 0 | |
| 50 | 953 | 387 | WAIMEA | E | 430 | 510.28 | 2,958,667 | 456 | 542.57 | 3,134,195 | 6,880.62 | 175,528 | 26 | 456 | 0 | 0 | |
| 50 | 953 | 388 | KEALAKEHE | E | 844 | 1,034.95 | 5,703,422 | 900 | 1,099.60 | 6,060,841 | 6,757.61 | 357,419 | 56 | 901 | 1 | 5,051 | |
| 50 | 953 | 390 | KEALAKEHE INTER | M | 673 | 796.14 | 4,572,854 | 690 | 811.57 | 4,685,702 | 6,794.73 | 112,848 | 17 | 692 | 2 | 10,186 | |
| 50 | 953 | 392 | KEALAKEHE HIGH | H | 1,424 | 1,578.21 | 8,584,995 | 1,397 | 1,545.27 | 8,473,698 | 6,028.79 | (111,297) | (27) | 1,399 | 2 | 9,098 | |
| 50 | 953 | 393 | WAIKOLOA | CEM | 689 | 822.76 | 4,778,010 | 728 | 865.15 | 5,026,279 | 6,934.70 | 248,269 | 39 | 733 | 5 | 25,891 | |
| 50 | 953 | 395 | KOHALA | E | 337 | 398.81 | 2,374,009 | 374 | 443.30 | 2,612,436 | 7,044.54 | 238,427 | 37 | 363 | (11) | 0 | |
| CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total | | | | | 9,630 | 11,184.48 | 65,848,253 | 9,780 | 11,317.22 | 66,873,219 | 6,837.75 | 1,046,652 | 150 | 9,779 | (1) | 333,088 | |

Department of Education
 WSF Allocation Comparison for FY2023-2024
 Allocations based on Projected Enrollment versus Official Enrollment

| | | (1) | (2) | (4) | (5) | (6) | (7) | (19) | (20) | (21) | (23) | (24) | (25) | (35) | (36) | (37) | | | | | |
|-------------------------------------|-------|-----------------------------|------------------------|------------------------|----------------|----------------------|-----------------------|-------------------------|-----------------|--------------------------|----------------------|------------------------------------|--------------------|--|----------------|-------------------------|------------------|----------------------------------|--|--|--|
| | | FY23-24 WSF TENTATIVE ALLOC | | | | | FY23-24 WSF OEC ALLOC | | | | | FY23-24 WSF ALLOC - OCT ENROLL (a) | | | | | | | | | |
| | | FY23-24 PROJECT | | FY23-24 WSF TENT ALLOC | | Total WSF Allocation | | FY23-24 OFFICIAL ENROLL | | FY23-24 WSF OEC ALLOC | | FY23-24 OEC ALLOC ADJUST | | CHANGE IN ENROLL (FY24 Proj vs FY24 OEC) | | FY23-24 OFFICIAL ENROLL | | CHANGE IN ENROLL OCT vs. AUG OEC | | ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt) | |
| Dist. | CA ID | Org ID | Org Desc | Gr Lvl | ENROLL | WEIGHTED ENROLL | WSF TENT. ALLOCATION | Per Student | OFFICIAL ENROLL | WEIGHTED OFFICIAL ENROLL | WSF OEC ALLOCATION | Alloc Per Student | | 10/06/23 | AUG OEC | | | | | | |
| 70 | 971 | 447 | KAPAA MIDDLE | M | 549 | 615.98 | 3,633,896 | 6,619.12 | 523 | 586.04 | 3,507,346 | 6,706.21 | (126,551) | (26) | 527 | 4 | 20,119 | | | | |
| 70 | 971 | 448 | KAMAKAHELEI MIDDLE | M | 840 | 946.41 | 5,314,250 | 6,326.49 | 846 | 946.66 | 5,370,401 | 6,347.99 | 56,152 | 6 | 849 | 3 | 14,283 | | | | |
| 70 | 971 | 451 | ELEELE | E | 388 | 459.78 | 2,686,878 | 6,924.94 | 385 | 458.11 | 2,682,771 | 6,968.24 | (4,107) | (3) | 380 | (5) | 0 | | | | |
| 70 | 971 | 452 | HANAIEI | E | 190 | 213.71 | 1,421,424 | 7,481.18 | 218 | 244.18 | 1,588,043 | 7,284.60 | 166,619 | 28 | 216 | (2) | 0 | | | | |
| 70 | 971 | 453 | KALAHEO | E | 358 | 409.69 | 2,423,672 | 6,770.03 | 365 | 415.11 | 2,464,868 | 6,753.06 | 41,196 | 7 | 364 | (1) | 0 | | | | |
| 70 | 971 | 454 | KAPAA | E | 833 | 974.64 | 5,318,615 | 6,384.89 | 824 | 962.08 | 5,290,875 | 6,420.97 | (27,739) | (9) | 830 | 6 | 28,894 | | | | |
| 70 | 971 | 455 | KAPAA HIGH | H | 1,016 | 1,086.92 | 6,053,633 | 5,958.30 | 1,038 | 1,103.36 | 6,181,824 | 5,955.51 | 128,191 | 22 | 1,031 | (7) | 0 | | | | |
| 70 | 971 | 456 | KAUAI HIGH | H | 1,095 | 1,183.61 | 6,554,516 | 5,985.86 | 1,036 | 1,117.61 | 6,263,638 | 6,045.98 | (290,879) | (59) | 1,033 | (3) | 0 | | | | |
| 70 | 971 | 457 | KAUMUALII | E | 557 | 660.73 | 3,722,402 | 6,682.95 | 524 | 619.90 | 3,539,778 | 6,755.30 | (182,625) | (33) | 524 | 0 | 0 | | | | |
| 70 | 971 | 458 | KEKAHA | E | 339 | 398.07 | 2,375,646 | 7,007.80 | 347 | 406.99 | 2,430,350 | 7,003.89 | 54,704 | 8 | 340 | (7) | 0 | | | | |
| 70 | 971 | 459 | KILAUEA | E | 258 | 295.00 | 1,838,587 | 7,126.30 | 291 | 328.79 | 2,023,905 | 6,955.00 | 185,318 | 33 | 295 | 4 | 20,865 | | | | |
| 70 | 971 | 460 | KOAOA | E | 351 | 412.07 | 2,446,678 | 6,970.59 | 344 | 403.28 | 2,416,998 | 7,026.16 | (29,680) | (7) | 348 | 4 | 21,078 | | | | |
| 70 | 971 | 462 | WAIMEA HIGH | H | 765 | 831.02 | 4,745,142 | 6,202.80 | 759 | 822.01 | 4,723,252 | 6,222.99 | (21,890) | (6) | 741 | (18) | 0 | | | | |
| 70 | 971 | 463 | WILCOX | E | 715 | 827.42 | 4,568,545 | 6,389.57 | 724 | 837.62 | 4,637,205 | 6,404.98 | 68,659 | 9 | 733 | 9 | 43,234 | | | | |
| 70 | 971 | 464 | WAIMEA CANYON MIDDLE | M | 529 | 598.26 | 3,545,461 | 6,702.20 | 485 | 548.94 | 3,319,412 | 6,844.15 | (226,049) | (44) | 483 | (2) | 0 | | | | |
| CA KAPAA-KAUAI-WAIMEA Total | | | | | 8,783 | 9,913.33 | 56,649,344 | 6,449.89 | 8,709 | 9,800.66 | 56,440,664 | 6,480.73 | (2,600,414) | (74) | 8,694 | (15) | 186,266 | | | | |
| 99 | 999 | 999 | DOE ENROLLMENT RESERVE | E | 770 | 885.50 | 4,532,126 | 5,885.88 | 0 | 0.00 | 0 | 0.00 | (4,532,126) | (770) | 0 | 0 | 0 | | | | |
| DOE Enrollment Reserve Total | | | | | 770 | 885.50 | 4,532,126 | 5,885.88 | 0 | 0.00 | 0 | 0.00 | (4,532,126) | (770) | 0 | 0 | 0 | | | | |
| Grand Total | | | | | 156,325 | 176,899.72 | 1,006,037,099 | 6,435.55 | 156,712 | 176,925.91 | 1,012,303,530 | 6,459.64 | 6,266,431 | 387 | 156,345 | (367) | 4,615,576 | | | | |