

<b>Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation</b>							
<b>based on FY2023-24 Final Appropriation</b>							
<i>for calculation of allocation adjustments for Official Enrollment Count</i>							
		<u>Total OFFICIAL Enrollment</u> <sup>1</sup>	<u>Weighting Factor</u>	<u>Weighted OFFICIAL Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>	
1	Pre-K (SpEd)	1,640	1.0000	1,640.00	\$5,152.82	\$ 8,450,617	
2	K - 2	35,470	1.0000	35,470.00	\$5,152.82	\$ 182,770,357	
3	Other Elem	41,843	1.0000	41,843.00	\$5,152.82	\$ 215,609,248	
4	Middle	30,574	1.0000	30,574.00	\$5,152.82	\$ 157,542,173	
5	High	47,185	1.0000	47,185.00	\$5,152.82	\$ 243,135,587	
6	<b>Subtotal</b>	<b>156,712</b>		<b>156,712.00</b>		<b>\$ 807,507,983</b>	
<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K SpEd at a rate of 1.00 per student.							
<b>Student Characteristics</b>							
7	Grade Level Adjustment						
8	Middle	30,574	0.0291	890.02	\$150.00	\$ 4,586,100	
9	K-2 Class Size	35,470	0.1500	5,320.50	\$772.92	\$ 27,415,554	
10	English Language Learners (Aggregate)	19,073				\$ 22,242,680	
11	Fully English Proficient (FEP)	2,839	0.065	183.98	\$333.90	\$ 948,020	
12	Limited English Proficiency (LEP)	11,209	0.194	2,179.07	\$1,001.71	\$ 11,228,346	
13	Non-English Proficient (NEP)	5,025	0.389	1,953.56	\$2,003.41	\$ 10,066,315	
14	Economically Disadvantaged	77,534	0.1000	7,753.40	\$515.28	\$ 39,951,838	
15	Gifted & Talented	4,653	0.2650	1,233.05	\$1,365.50	\$ 6,353,653	
16	Transiency	5,826	0.0500	291.30	\$257.64	\$ 1,501,015	
17	<b>Subtotal</b>			<b>19,804.87</b>		<b>\$ 102,050,840</b>	
<b>School Characteristics</b>							
18	Neighbor Island	51,130	0.0080	409.04	\$41.22	\$ 2,107,708	
19	<b>Subtotal</b>			<b>409.04</b>		<b>\$ 2,107,708</b>	
		<b>156,712</b>		<b>176,925.91</b>		<b>\$ 911,666,530</b>	
<b>Non-Weighted School Characteristics</b>							
	Base Funding - per school based on school type		(no. of schools)			\$ 100,637,000	
20	Elem		167	\$331,000		\$ 55,277,000	
21	Elem - Multi-Track		1	\$428,000		\$ 428,000	
22	Middle		39	\$490,000		\$ 19,110,000	
23	Middle - Multi-Track		0	\$587,000		\$ -	
24	High		34	\$497,000		\$ 16,898,000	
25	Combination Schools						
26	K-12		5	\$777,000		\$ 3,885,000	
27	K-8		4	\$556,000		\$ 2,224,000	
28	6-12		5	\$563,000		\$ 2,815,000	
29	<b>Subtotal</b>		<b>255</b>			<b>\$ 100,637,000</b>	
30	<b>TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION</b>						<b>\$ 1,012,303,530</b>