

Department of Education
 WSF Allocation for FY2024-2025 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
						FY24-25	FY24-25 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY24-25 PROJECT ENROLL	FY24-25 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT Alloc Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 TTL WSF OEC	WSF OEC Alloc Per Student	FY25 PROJ vs. FY24 OEC	FY25 TENT vs. FY24 OEC	FY25 PROJ vs. FY24 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY24 OEC	FY24 OEC	FY24 OEC
10	917	100	AINA HAINA	E	351	396.16	2,373,956	6,763.41	369	2,445,899	6,628.45	(18)	(71,944)	-4.88%
10	917	105	DOLE MIDDLE	M	557	671.90	4,033,797	7,242.01	568	4,066,567	7,159.45	(11)	(32,770)	-1.94%
10	917	106	FARRINGTON HIGH	H	2,031	2,285.85	12,470,056	6,139.86	2,072	12,586,065	6,074.36	(41)	(116,008)	-1.98%
10	917	107	FERN	E	373	469.64	2,795,834	7,495.53	394	2,910,490	7,387.03	(21)	(114,655)	-5.33%
10	917	108	HAHAIONE	E	480	539.55	3,114,768	6,489.10	511	3,253,391	6,366.71	(31)	(138,623)	-6.07%
10	917	113	KAEWAI	E	234	294.20	1,878,306	8,026.95	258	2,021,215	7,834.17	(24)	(142,909)	-9.30%
10	917	114	KAHALA	E	297	346.35	2,119,760	7,137.24	311	2,178,567	7,005.04	(14)	(58,807)	-4.50%
10	917	116	KAIMUKI MIDDLE	M	1,012	1,098.67	6,198,145	6,124.65	1,006	6,107,039	6,070.62	6	91,105	0.60%
10	917	118	KALAKAUA MIDDLE	M	892	1,059.22	6,004,425	6,731.42	889	5,931,307	6,671.89	3	73,117	0.34%
10	917	119	KALANI HIGH	H	1,405	1,465.20	8,127,565	5,784.74	1,375	7,887,121	5,736.09	30	240,444	2.18%
10	917	120	KALIHI	E	186	240.13	1,611,414	8,663.52	183	1,591,987	8,699.38	3	19,427	1.64%
10	917	121	KALIHI KAI	E	516	650.32	3,723,683	7,216.44	542	3,860,487	7,122.67	(26)	(136,804)	-4.80%
10	917	122	KALIHI UKA	E	216	258.37	1,660,263	7,686.40	240	1,796,389	7,484.95	(24)	(136,125)	-10.00%
10	917	123	KALIHI WAENA	E	419	512.77	2,989,447	7,134.72	453	3,174,557	7,007.85	(34)	(185,110)	-7.51%
10	917	124	KAPALAMA	E	500	596.60	3,450,086	6,900.17	510	3,478,967	6,821.50	(10)	(28,881)	-1.96%
10	917	127	KOKO HEAD	E	298	336.03	2,070,421	6,947.72	302	2,077,243	6,878.29	(4)	(6,822)	-1.32%
10	917	130	LIHOLIHO	E	448	523.82	3,050,349	6,808.82	457	3,082,287	6,744.61	(9)	(31,938)	-1.97%
10	917	133	LINAPUNI	E	118	160.27	1,195,275	10,129.45	127	1,258,798	9,911.80	(9)	(63,524)	-7.09%
10	917	139	NIU VALLEY MIDDLE	M	821	876.77	5,042,975	6,142.48	817	4,976,186	6,090.80	4	66,789	0.49%
10	917	145	PUUHALE	E	246	310.78	1,961,163	7,972.21	249	1,966,216	7,896.45	(3)	(5,053)	-1.20%
10	917	150	WAIKIKI	E	549	648.57	3,638,719	6,627.90	571	3,734,024	6,539.45	(22)	(95,305)	-3.85%
10	917	153	WILSON	E	516	581.15	3,316,971	6,428.24	519	3,312,752	6,382.95	(3)	4,219	-0.58%
10	917	154	KAISER HIGH	H	1,093	1,123.69	6,346,751	5,806.73	1,088	6,260,640	5,754.26	5	86,111	0.46%
10	917	155	KAMILOIKI	E	389	427.41	2,547,700	6,549.36	391	2,536,207	6,486.46	(2)	11,492	-0.51%
CA FARRINGTON-KAISER-KALANI Total					13,947	15,873.41	91,721,827	6,576.46	14,202	92,494,400	6,512.77	(255)	(772,573)	-1.80%

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Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY24 OEC	FY24 OEC	FY24 OEC
10	919	101	ALA WAI	E	352	434.59	2,599,294	7,384.36	347	2,547,677	7,342.01	5	51,618	1.44%
10	919	102	ALIOLANI	E	223	264.15	1,690,876	7,582.40	228	1,701,444	7,462.48	(5)	(10,568)	-2.19%
10	919	103	ANUENUE	K12	431	486.45	3,309,638	7,678.97	450	3,387,198	7,527.11	(19)	(77,560)	-4.22%
10	919	104	KE'ELIKOLANI MIDDLE	M	350	422.99	2,714,998	7,757.14	372	2,830,847	7,609.80	(22)	(115,849)	-5.91%
10	919	109	HOKULANI	E	237	269.34	1,721,683	7,264.48	250	1,772,957	7,091.83	(13)	(51,274)	-5.20%
10	919	110	JARRETT MIDDLE	M	292	346.96	2,298,383	7,871.17	287	2,249,598	7,838.32	5	48,785	1.74%
10	919	111	JEFFERSON	E	343	419.95	2,524,411	7,359.80	351	2,546,904	7,256.14	(8)	(22,493)	-2.28%
10	919	112	KAHUMANU	E	444	549.54	3,196,910	7,200.25	440	3,151,405	7,162.28	4	45,505	0.91%
10	919	115	KAIMUKI HIGH	H	534	607.40	3,665,037	6,863.36	550	3,726,900	6,776.18	(16)	(61,863)	-2.91%
10	919	117	KAIULANI	E	254	328.54	2,063,360	8,123.46	256	2,065,707	8,069.17	(2)	(2,347)	-0.78%
10	919	125	KAULUWELA	E	427	543.24	3,201,376	7,497.37	446	3,296,965	7,392.30	(19)	(95,589)	-4.26%
10	919	126	KAWANANAKOA MIDDLE	M	583	662.51	3,954,345	6,782.75	595	3,989,585	6,705.19	(12)	(35,240)	-2.02%
10	919	128	KUHIO	E	183	225.43	1,518,147	8,295.89	187	1,528,919	8,176.04	(4)	(10,772)	-2.14%
10	919	129	LANAKILA	E	299	374.21	2,282,959	7,635.32	317	2,379,816	7,507.30	(18)	(96,856)	-5.68%
10	919	131	LIKELIKE	E	239	302.88	1,910,162	7,992.31	253	1,991,074	7,869.86	(14)	(80,912)	-5.53%
10	919	134	LINCOLN	E	358	424.20	2,523,200	7,048.05	376	2,603,672	6,924.66	(18)	(80,472)	-4.79%
10	919	135	LUNALILO	E	263	331.38	2,073,337	7,883.41	268	2,095,807	7,820.17	(5)	(22,470)	-1.87%
10	919	136	MAEMAE	E	655	754.40	4,225,840	6,451.66	664	4,236,209	6,379.83	(9)	(10,369)	-1.36%
10	919	137	MANOA	E	523	592.64	3,392,230	6,486.10	545	3,485,368	6,395.17	(22)	(93,139)	-4.04%
10	919	138	MCKINLEY HIGH	H	1,314	1,469.03	8,205,517	6,244.69	1,328	8,206,838	6,179.85	(14)	(1,322)	-1.05%
10	919	140	NOELANI	E	415	474.78	2,780,938	6,701.06	419	2,774,826	6,622.50	(4)	6,112	-0.95%
10	919	141	NUUANU	E	304	338.42	2,082,605	6,850.67	307	2,082,297	6,782.73	(3)	307	-0.98%
10	919	142	PALOLO	E	250	325.92	2,025,638	8,102.55	263	2,087,237	7,936.26	(13)	(61,600)	-4.94%
10	919	143	PAUOA	E	348	408.34	2,446,009	7,028.76	357	2,467,871	6,912.80	(9)	(21,862)	-2.52%
10	919	146	ROOSEVELT HIGH	H	1,302	1,392.09	7,732,846	5,939.21	1,337	7,850,666	5,871.85	(35)	(117,820)	-2.62%
10	919	147	ROYAL	E	324	387.73	2,365,924	7,302.24	313	2,285,455	7,301.77	11	80,470	3.51%
10	919	148	STEVENSON MIDDLE	M	553	616.97	3,693,969	6,679.87	548	3,632,386	6,628.44	5	61,583	0.91%
10	919	152	WASHINGTON MIDDLE	M	575	675.06	4,014,930	6,982.49	604	4,155,080	6,879.27	(29)	(140,150)	-4.80%
CA KAIMUKI-MCKINLEY-ROOSEVELT Total					12,375	14,429.14	86,214,560	6,966.83	12,658	87,130,707	6,883.45	(283)	(916,147)	-2.24%

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Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY24 OEC	FY24 OEC	FY24 OEC
20	921	200	AIEA	E	284	355.31	2,210,591	7,783.77	288	2,230,055	7,743.25	(4)	(19,463)	-1.39%
20	921	201	AIEA INTER	M	485	548.92	3,344,906	6,896.71	518	3,509,609	6,775.31	(33)	(164,703)	-6.37%
20	921	202	AIEA HIGH	H	874	943.60	5,394,185	6,171.84	891	5,438,659	6,103.99	(17)	(44,473)	-1.91%
20	921	203	ALIAMANU	E	637	718.10	4,062,698	6,377.86	643	4,061,382	6,316.30	(6)	1,315	-0.93%
20	921	204	ALIAMANU MIDDLE	M	749	812.50	4,713,400	6,292.92	777	4,826,204	6,211.33	(28)	(112,804)	-3.60%
20	921	209	HICKAM	E	532	579.37	3,344,298	6,286.27	541	3,362,641	6,215.60	(9)	(18,343)	-1.66%
20	921	215	MAKALAPA	E	596	678.66	3,857,945	6,473.06	592	3,795,033	6,410.53	4	62,912	0.68%
20	921	217	MOANALUA	E	654	722.33	4,081,412	6,240.69	678	4,179,308	6,164.17	(24)	(97,896)	-3.54%
20	921	218	MOANALUA HIGH	H	1,943	2,024.54	11,032,626	5,678.14	1,933	10,871,096	5,623.95	10	161,531	0.52%
20	921	219	MOANALUA MIDDLE	M	766	827.60	4,791,996	6,255.87	788	4,871,225	6,181.76	(22)	(79,228)	-2.79%
20	921	220	MOKULELE	E	227	254.88	1,656,153	7,295.83	225	1,629,627	7,242.79	2	26,526	0.89%
20	921	221	NIMITZ	E	584	653.76	3,733,882	6,393.63	583	3,695,530	6,338.82	1	38,352	0.17%
20	921	222	PEARL HARBOR	E	437	499.29	2,926,172	6,696.05	446	2,952,550	6,620.07	(9)	(26,377)	-2.02%
20	921	223	PEARL HARBOR KAI	E	404	451.97	2,681,141	6,636.49	390	2,580,792	6,617.42	14	100,348	3.59%
20	921	224	RADFORD HIGH	H	1,270	1,328.25	7,409,881	5,834.55	1,231	7,128,194	5,790.57	39	281,687	3.17%
20	921	225	RED HILL	E	398	445.57	2,653,935	6,668.18	416	2,734,446	6,573.19	(18)	(80,511)	-4.33%
20	921	227	SCOTT	E	422	490.82	2,881,714	6,828.71	425	2,882,421	6,782.17	(3)	(707)	-0.71%
20	921	228	SHAFTER	E	375	417.68	2,502,420	6,673.12	390	2,580,797	6,617.43	(15)	(78,377)	-3.85%
20	921	233	WAIMALU	E	325	382.01	2,317,026	7,129.31	342	2,404,236	7,029.93	(17)	(87,210)	-4.97%
20	921	235	WEBLING	E	426	477.09	2,809,935	6,596.09	435	2,841,009	6,531.06	(9)	(31,074)	-2.07%
20	921	239	SALT LAKE	E	659	765.99	4,301,294	6,527.00	659	4,264,013	6,470.43	0	37,281	0.00%
20	921	243	PEARL RIDGE	E	399	444.72	2,639,001	6,614.04	404	2,642,483	6,540.80	(5)	(3,482)	-1.24%
CA AIEA-MOANALUA-RADFORD Total					13,446	14,822.95	85,346,612	6,347.36	13,595	85,481,309	6,287.70	(149)	(134,697)	-1.10%
20	922	206	HALEIWA	E	208	235.24	1,554,309	7,472.64	223	1,629,228	7,305.96	(15)	(74,920)	-6.73%
20	922	207	INOUE	E	692	781.66	4,392,816	6,348.00	659	4,182,069	6,346.08	33	210,748	5.01%
20	922	208	HELEMANO	E	430	506.87	2,957,517	6,877.95	435	2,968,824	6,824.88	(5)	(11,307)	-1.15%
20	922	210	ILIAHI	E	335	383.26	2,329,302	6,953.14	336	2,320,793	6,907.12	(1)	8,510	-0.30%
20	922	211	KAALA	E	369	445.58	2,653,822	7,191.93	383	2,724,036	7,112.37	(14)	(70,214)	-3.66%
20	922	212	KIPAPA	E	489	558.44	3,231,105	6,607.58	504	3,285,813	6,519.47	(15)	(54,707)	-2.98%
20	922	214	LEILEHUA HIGH	H	1,523	1,644.60	9,057,145	5,946.91	1,581	9,291,238	5,876.81	(58)	(234,093)	-3.67%
20	922	216	MILILANI HIGH	H	2,397	2,471.64	13,359,204	5,573.30	2,432	13,412,991	5,515.21	(35)	(53,787)	-1.44%
20	922	226	SOLOMON	E	757	893.87	4,990,249	6,592.14	750	4,905,152	6,540.20	7	85,097	0.93%
20	922	229	WAHIAWA	E	435	520.15	3,034,774	6,976.49	425	2,955,885	6,955.02	10	78,889	2.35%
20	922	230	WAHIAWA MIDDLE	M	687	778.27	4,537,976	6,605.50	686	4,492,131	6,548.30	1	45,845	0.15%
20	922	231	WAIALUA	E	437	496.53	2,904,296	6,645.99	435	2,870,322	6,598.44	2	33,974	0.46%
20	922	232	WAIALUA HIGH & INTER	CMH	602	644.83	3,916,593	6,505.97	608	3,914,853	6,438.90	(6)	1,740	-0.99%
20	922	234	MILILANI-WAENA	E	647	722.78	4,090,918	6,322.90	679	4,216,419	6,209.75	(32)	(125,501)	-4.71%
20	922	236	WHEELER	E	628	716.71	4,062,393	6,468.78	628	4,025,394	6,409.86	0	36,999	0.00%
20	922	237	WHEELER MIDDLE	M	719	786.90	4,587,006	6,379.70	697	4,421,607	6,343.77	22	165,399	3.16%
20	922	238	MILILANI MIDDLE	M	1,638	1,744.02	9,570,827	5,843.00	1,672	9,666,294	5,781.28	(34)	(95,467)	-2.03%
20	922	240	MILILANI IKE	E	418	455.78	2,701,916	6,463.91	459	2,896,617	6,310.71	(41)	(194,701)	-8.93%
20	922	241	MILILANI MAUKA	E	646	715.19	4,038,647	6,251.78	652	4,042,573	6,200.27	(6)	(3,926)	-0.92%
20	922	242	MILILANI UKA	E	671	747.92	4,219,273	6,288.04	694	4,311,150	6,212.03	(23)	(91,877)	-3.31%
CA LEILEHUA-MILILANI-WAIALUA Total					14,728	16,250.24	92,190,091	6,259.51	14,938	92,533,389	6,194.50	(210)	(343,299)	-1.41%

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30	931	251	BARBERS POINT	E	534	625.83	3,605,585	6,752.03	541	3,627,765	6,705.67	(7)	(22,180)	-1.29%
30	931	252	CAMPBELL HIGH	H	2,855	3,023.85	16,238,145	5,687.62	2,875	16,184,530	5,629.40	(20)	53,615	-0.70%
30	931	253	EWA	E	1,148	1,343.16	7,307,077	6,365.05	1,136	7,164,267	6,306.57	12	142,810	1.06%
30	931	254	EWA BEACH	E	713	802.17	4,504,865	6,318.18	731	4,585,512	6,272.93	(18)	(80,647)	-2.46%
30	931	256	IROQUOIS POINT	E	567	651.50	3,727,345	6,573.80	573	3,728,728	6,507.38	(6)	(1,384)	-1.05%
30	931	259	MAKAKILO	E	454	522.08	3,044,996	6,707.04	453	3,004,352	6,632.12	1	40,644	0.22%
30	931	269	POHAKEA	E	524	608.96	3,489,036	6,658.47	499	3,303,485	6,620.21	25	185,551	5.01%
30	931	279	ILIMA INTER	M	671	744.37	4,366,423	6,507.34	700	4,493,368	6,419.10	(29)	(126,944)	-4.14%
30	931	280	HOLOMUA	E (MT)	1,066	1,199.26	6,652,287	6,240.42	1,092	6,752,884	6,183.96	(26)	(100,597)	-2.38%
30	931	281	KAIMILOA	E	634	732.46	4,124,025	6,504.77	648	4,181,175	6,452.43	(14)	(57,150)	-2.16%
30	931	282	KAPOLEI	E	689	791.07	4,438,183	6,441.48	686	4,381,167	6,386.54	3	57,016	0.44%
30	931	286	MAUKA LANI	E	523	599.15	3,446,491	6,589.85	538	3,493,748	6,493.96	(15)	(47,258)	-2.79%
30	931	291	KAPOLEI MIDDLE	M	724	793.77	4,618,856	6,379.64	738	4,656,330	6,309.39	(14)	(37,474)	-1.90%
30	931	292	KAPOLEI HIGH	H	1,905	2,012.09	10,970,558	5,758.82	1,898	10,825,426	5,703.60	7	145,133	0.37%
30	931	293	HO'OKOLE	E	731	814.77	4,558,801	6,236.39	767	4,728,535	6,164.97	(36)	(169,734)	-4.69%
30	931	294	KEONEULA	E	886	996.56	5,502,228	6,210.19	878	5,407,464	6,158.84	8	94,764	0.91%
30	931	296	EWA MAKAI MIDDLE	M	1,237	1,339.15	7,463,145	6,033.26	1,253	7,483,733	5,972.65	(16)	(20,588)	-1.28%
30	931	297	HONOULULI MIDDLE	M	849	922.77	5,286,669	6,226.94	814	5,093,508	6,257.38	35	193,161	4.30%
CA CAMPBELL-KAPOLEI Total					16,710	18,522.97	103,344,714	6,184.60	16,820	103,095,978	6,129.37	(110)	248,737	-0.65%
30	932	250	AHRENS	E	1,154	1,363.83	7,413,686	6,424.34	1,175	7,477,459	6,363.80	(21)	(63,773)	-1.79%
30	932	255	HIGHLANDS INTER	M	809	882.93	5,085,609	6,286.29	842	5,225,385	6,205.92	(33)	(139,776)	-3.92%
30	932	260	MANANA	E	279	314.56	1,968,432	7,055.31	275	1,932,927	7,028.83	4	35,505	1.45%
30	932	264	PALISADES	E	371	415.80	2,488,532	6,707.63	386	2,555,398	6,620.20	(15)	(66,866)	-3.89%
30	932	265	PEARL CITY	E	399	457.08	2,709,035	6,789.56	405	2,730,481	6,741.93	(6)	(21,445)	-1.48%
30	932	266	PEARL CITY HIGH	H	1,428	1,502.99	8,322,937	5,828.39	1,418	8,188,443	5,774.64	10	134,494	0.71%
30	932	267	PEARL CITY HIGHLANDS	E	543	611.81	3,502,262	6,449.84	551	3,519,630	6,387.71	(8)	(17,368)	-1.45%
30	932	268	LEHUA	E	259	306.34	1,923,197	7,425.47	254	1,889,058	7,437.24	5	34,139	1.97%
30	932	274	WAIPAHU	E	855	1,072.30	5,947,124	6,955.70	853	5,885,918	6,900.26	2	61,206	0.23%
30	932	276	HONOWAI	E	555	654.33	3,731,438	6,723.31	579	3,847,376	6,644.86	(24)	(115,938)	-4.15%
30	932	277	WAIPAHU HIGH	H	2,518	2,775.63	14,894,530	5,915.22	2,516	14,734,830	5,856.45	2	159,699	0.08%
30	932	278	WAIPAHU INTER	M	1,085	1,251.47	6,991,670	6,443.94	1,147	7,293,575	6,358.83	(62)	(301,905)	-5.41%
30	932	283	KANOELANI	E	722	812.65	4,555,600	6,309.70	742	4,623,840	6,231.59	(20)	(68,240)	-2.70%
30	932	285	MOMILANI	E	405	441.08	2,621,228	6,472.17	407	2,611,494	6,416.45	(2)	9,734	-0.49%
30	932	287	KALEIOPUU	E	703	809.64	4,525,447	6,437.34	739	4,701,552	6,362.05	(36)	(176,105)	-4.87%
30	932	288	WAIU	E	485	553.81	3,212,830	6,624.39	479	3,144,676	6,565.09	6	68,154	1.25%
30	932	290	WAIKELE	E	515	587.87	3,393,061	6,588.47	515	3,366,136	6,536.19	0	26,924	0.00%
CA PEARL CITY-WAIPAHU Total					13,085	14,814.12	83,286,617	6,365.05	13,283	83,728,180	6,303.41	(198)	(441,562)	-1.49%
30	933	257	MAILI	E	605	708.25	4,016,336	6,638.57	605	3,983,861	6,584.89	0	32,475	0.00%
30	933	258	MAKAHA	E	374	434.81	2,596,310	6,942.00	403	2,750,692	6,825.54	(29)	(154,382)	-7.20%
30	933	261	NANAIAKAPONO	E	672	797.25	4,490,014	6,681.57	690	4,544,661	6,586.47	(18)	(54,647)	-2.61%
30	933	262	NANAKULI EL	E	372	428.96	2,563,183	6,890.28	369	2,534,182	6,867.70	3	29,001	0.81%
30	933	263	NANAKULI HI & INTER	CMH	947	1,049.75	6,038,069	6,376.00	954	6,025,368	6,315.90	(7)	12,701	-0.73%
30	933	270	WAIANAE	E	395	472.70	2,815,066	7,126.75	412	2,890,797	7,016.50	(17)	(75,731)	-4.13%
30	933	271	LEIHOKU	E	764	883.74	4,936,207	6,461.00	787	5,030,884	6,392.48	(23)	(94,676)	-2.92%
30	933	272	WAIANAE HIGH	H	1,566	1,711.59	9,417,754	6,013.89	1,643	9,760,320	5,940.55	(77)	(342,567)	-4.69%
30	933	273	WAIANAE INTER	M	761	863.71	4,992,812	6,560.86	785	5,089,533	6,483.48	(24)	(96,720)	-3.06%
CA NANAKULI-WAIANAE Total					6,456	7,350.77	41,865,751	6,484.78	6,648	42,610,297	6,409.49	(192)	(744,546)	-2.89%

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Department of Education
 WSF Allocation for FY2024-2025 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
						FY24-25		FY24-25 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
						FY24-25 PROJECT ENROLL	FY24-25 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT Alloc Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY25 PROJ vs. FY24 OEC	FY25 TENT vs. FY24 OEC	FY25 PROJ vs. FY24 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY24 OEC	FY24 OEC	FY24 OEC	
40	941	301	CASTLE HIGH	H	1,020	1,083.42	6,136,577	6,016.25	1,036	6,166,941	5,952.65	(16)	(30,364)	-1.54%	
40	941	303	HAUULA	E	402	462.61	2,738,730	6,812.76	398	2,697,276	6,777.07	4	41,454	1.01%	
40	941	304	HEEIA	E	376	429.72	2,565,461	6,823.03	375	2,541,687	6,777.83	1	23,774	0.27%	
40	941	305	KAAAWA	E	119	135.04	1,031,704	8,669.78	114	994,694	8,725.39	5	37,010	4.39%	
40	941	306	KAHALUU	E	249	287.95	1,833,711	7,364.30	240	1,770,698	7,377.91	9	63,013	3.75%	
40	941	307	KAHUKU HI & INTER	CMH	1,438	1,548.99	8,625,266	5,998.10	1,414	8,408,823	5,946.83	24	216,443	1.70%	
40	941	313	KANEOHE	E	514	573.38	3,316,754	6,452.83	526	3,333,785	6,337.99	(12)	(17,031)	-2.28%	
40	941	314	PUOHALA	E	324	379.41	2,310,966	7,132.61	314	2,232,584	7,110.14	10	78,382	3.18%	
40	941	315	KAPUNAHALA	E	410	459.78	2,718,775	6,631.16	422	2,759,083	6,538.11	(12)	(40,308)	-2.84%	
40	941	318	KING INTER	M	514	563.09	3,422,167	6,657.91	553	3,613,353	6,534.09	(39)	(191,186)	-7.05%	
40	941	319	LAIE	E	693	796.32	4,470,434	6,450.84	685	4,389,204	6,407.60	8	81,230	1.17%	
40	941	323	PARKER	E	250	287.23	1,819,572	7,278.29	261	1,878,313	7,196.60	(11)	(58,741)	-4.21%	
40	941	325	SUNSET BEACH	E	358	396.76	2,388,382	6,671.46	378	2,478,435	6,556.71	(20)	(90,053)	-5.29%	
40	941	326	WAIHOLE	E	102	114.96	928,521	9,103.15	106	944,722	8,912.47	(4)	(16,201)	-3.77%	
40	941	331	KAHUKU	E	344	391.28	2,364,978	6,874.94	349	2,371,904	6,796.29	(5)	(6,926)	-1.43%	
40	941	335	AHUIMANU	E	276	307.25	1,930,357	6,994.05	276	1,922,843	6,966.82	0	7,515	0.00%	
CA CASTLE-KAHUKU Total					7,389	8,217.19	48,602,355	6,577.66	7,447	48,504,344	6,513.27	(58)	98,011	-0.78%	
40	942	300	AIKAHI	E	491	538.83	3,129,343	6,373.41	483	3,066,535	6,348.93	8	62,808	1.66%	
40	942	302	ENCHANTED LAKE	E	235	258.22	1,675,541	7,129.96	259	1,802,316	6,958.75	(24)	(126,775)	-9.27%	
40	942	308	KAILUA	E	236	267.87	1,725,686	7,312.23	259	1,856,795	7,169.09	(23)	(131,109)	-8.88%	
40	942	309	KAILUA HIGH	H	794	844.55	4,892,963	6,162.42	795	4,853,205	6,104.66	(1)	39,759	-0.13%	
40	942	310	KAILUA INTER	M	745	805.10	4,684,091	6,287.37	719	4,497,454	6,255.15	26	186,637	3.62%	
40	942	311	KAINALU	E	554	608.10	3,496,287	6,310.99	542	3,409,656	6,290.88	12	86,631	2.21%	
40	942	312	KALAHEO HIGH	H	890	920.68	5,286,044	5,939.37	882	5,193,912	5,888.79	8	92,132	0.91%	
40	942	317	KEOLU	E	107	123.03	968,827	9,054.46	98	904,783	9,232.48	9	64,044	9.18%	
40	942	321	MAUNAWILI	E	352	392.63	2,370,508	6,734.40	350	2,343,710	6,696.31	2	26,798	0.57%	
40	942	322	MOKAPU	E	832	930.19	5,176,260	6,221.47	841	5,189,611	6,170.76	(9)	(13,350)	-1.07%	
40	942	324	POPE	E	220	259.06	1,695,850	7,708.41	211	1,634,029	7,744.22	9	61,821	4.27%	
40	942	327	WAIMANALO ELEM & INTER	CEM	335	389.47	2,581,357	7,705.54	357	2,704,150	7,574.65	(22)	(122,793)	-6.16%	
40	942	330	KAELEPULU	E	189	205.61	1,398,658	7,400.30	195	1,419,652	7,280.27	(6)	(20,994)	-3.08%	
CA KAILUA-KALAHEO Total					5,980	6,543.36	39,081,416	6,535.35	5,991	38,875,808	6,489.03	(11)	205,608	-0.18%	

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Department of Education
 WSF Allocation for FY2024-2025 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
					FY24-25		FY24-25 WSF TENTATIVE ALLOC				CHANGE IN ENROLL		\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY24-25 PROJECT ENROLL	FY24-25 PROJECT ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT Alloc Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY25 PROJ vs. FY24 OEC	FY25 TENT vs. FY24 OEC	FY25 PROJ vs. FY24 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY24 OEC	FY24 OEC	FY24 OEC
50	951	351	DE SILVA	E	450	499.72	2,927,320	6,505.15	465	2,983,690	6,416.54	(15)	(56,370)	-3.23%
50	951	352	HAAHEO	E	118	136.25	1,040,529	8,818.04	132	1,115,186	8,448.38	(14)	(74,657)	-10.61%
50	951	355	HILO HIGH	H	1,172	1,294.91	7,212,304	6,153.84	1,192	7,256,408	6,087.59	(20)	(44,104)	-1.68%
50	951	356	HILO INTER	M	508	572.24	3,461,892	6,814.75	486	3,305,375	6,801.18	22	156,517	4.53%
50	951	357	HILO UNION	E	427	508.86	2,984,046	6,988.40	446	3,075,992	6,896.84	(19)	(91,945)	-4.26%
50	951	365	KALANIANAOLE ELEM & INTER	CEM	238	288.38	2,075,478	8,720.50	244	2,105,141	8,627.63	(6)	(29,663)	-2.46%
50	951	367	KAPIOLANI	E	376	452.27	2,696,807	7,172.36	384	2,723,212	7,091.70	(8)	(26,405)	-2.08%
50	951	369	KAUMANA	E	213	242.02	1,591,589	7,472.25	228	1,664,086	7,298.62	(15)	(72,497)	-6.58%
50	951	372	KEAUKAHA	E	335	385.55	2,337,496	6,977.60	358	2,450,358	6,844.58	(23)	(112,862)	-6.42%
50	951	384	WAIAKEA	E	683	799.22	4,508,024	6,600.33	725	4,724,707	6,516.84	(42)	(216,683)	-5.79%
50	951	385	WAIAKEA INTER	M	833	928.59	5,321,587	6,388.46	854	5,393,665	6,315.77	(21)	(72,078)	-2.46%
50	951	386	WAIAKEAWAENA	E	663	763.24	4,300,925	6,487.07	672	4,323,581	6,433.90	(9)	(22,656)	-1.34%
50	951	389	WAIAKEA HIGH	H	1,224	1,311.46	7,320,920	5,981.14	1,217	7,213,104	5,926.95	7	107,816	0.58%
CA HILO-WAIAKEA Total					7,240	8,182.70	47,778,917	6,599.30	7,403	48,334,505	6,529.04	(163)	(555,588)	-2.20%
50	952	353	KEAAU II	E	822	983.21	5,455,538	6,636.91	821	5,388,484	6,563.32	1	67,054	0.12%
50	952	354	KEAAU HIGH	H	1,019	1,131.90	6,393,543	6,274.33	1,014	6,303,878	6,216.84	5	89,665	0.49%
50	952	368	KAU HI & PAHALA ELEM	K12	503	593.79	3,900,259	7,753.99	520	3,976,895	7,647.88	(17)	(76,636)	-3.27%
50	952	370	KEAAU MIDDLE	M	747	864.14	4,987,734	6,677.02	760	5,019,789	6,604.99	(13)	(32,056)	-1.71%
50	952	379	MT. VIEW	E	483	574.27	3,322,261	6,878.39	484	3,297,794	6,813.62	(1)	24,467	-0.21%
50	952	380	NAALEHU	E	385	478.73	2,869,647	7,453.63	394	2,907,725	7,380.01	(9)	(38,078)	-2.28%
50	952	381	PAHOA	E	408	487.60	2,864,348	7,020.46	394	2,755,756	6,994.30	14	108,592	3.55%
50	952	383	PAHOA HI & INTER	CMH	756	859.83	5,044,431	6,672.53	758	5,011,004	6,610.82	(2)	33,426	-0.26%
50	952	391	KEONEPOKO	E	543	644.55	3,690,702	6,796.87	552	3,722,858	6,744.31	(9)	(32,157)	-1.63%
CA KAU-KEAAU-PAHOA Total					5,666	6,618.02	38,528,462	6,799.94	5,697	38,384,184	6,737.61	(31)	144,278	-0.54%
50	953	358	HOLUALOA	E	422	495.79	2,916,550	6,911.26	437	2,985,517	6,831.85	(15)	(68,967)	-3.43%
50	953	359	HONAUNAU	E	142	175.22	1,245,074	8,768.13	145	1,255,232	8,656.77	(3)	(10,157)	-2.07%
50	953	360	HONOKAA HI & INTER	CMH	702	775.19	4,607,309	6,563.12	669	4,377,989	6,544.08	33	229,320	4.93%
50	953	361	HONOKAA	E	378	438.08	2,610,506	6,906.10	376	2,576,816	6,853.24	2	33,689	0.53%
50	953	363	HOOKENA	E	90	107.28	886,031	9,844.79	99	930,997	9,404.01	(9)	(44,966)	-9.09%
50	953	366	KOHALA MIDDLE	M	164	185.47	1,453,643	8,863.68	165	1,449,356	8,783.98	(1)	4,287	-0.61%
50	953	371	KAHAKAI	E	514	627.48	3,615,331	7,033.72	538	3,741,131	6,953.77	(24)	(125,800)	-4.46%
50	953	373	KOHALA HIGH	H	239	260.20	1,852,911	7,752.76	252	1,913,049	7,591.46	(13)	(60,138)	-5.16%
50	953	374	KONAWAENA HIGH	H	932	1,020.54	5,825,899	6,250.96	924	5,726,180	6,197.16	8	99,719	0.87%
50	953	375	KONAWAENA	E	502	594.39	3,431,996	6,836.65	530	3,587,390	6,768.66	(28)	(155,395)	-5.28%
50	953	376	KONAWAENA MIDDLE	M	596	682.90	4,054,911	6,803.54	614	4,125,702	6,719.39	(18)	(70,791)	-2.93%
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	268	308.66	2,383,026	8,891.89	284	2,466,346	8,684.32	(16)	(83,320)	-5.63%
50	953	382	PAUILO ELEM & INTER	CEM	195	221.56	1,708,546	8,761.77	202	1,744,362	8,635.45	(7)	(35,816)	-3.47%
50	953	387	WAIMEA	E	441	523.20	3,062,127	6,943.60	456	3,134,195	6,873.23	(15)	(72,068)	-3.29%
50	953	388	KEALAKEHE	E	910	1,110.49	6,177,167	6,788.10	900	6,060,841	6,734.27	10	116,326	1.11%
50	953	390	KEALAKEHE INTER	M	664	780.78	4,568,568	6,880.37	690	4,685,702	6,790.87	(26)	(117,134)	-3.77%
50	953	392	KEALAKEHE HIGH	H	1,405	1,554.01	8,602,207	6,122.57	1,397	8,473,698	6,065.64	8	128,509	0.57%
50	953	393	WAIKOLA	CEM	740	878.81	5,143,913	6,951.23	728	5,026,279	6,904.23	12	117,634	1.65%
50	953	395	KOHALA	E	377	443.99	2,639,810	7,002.15	374	2,612,436	6,985.12	3	27,374	0.80%
CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total					9,681	11,184.05	66,785,525	6,898.62	9,780	66,873,219	6,837.75	(99)	(87,694)	-1.01%

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					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
					FY24-25 WSF TENTATIVE ALLOC							CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY24-25 PROJECT ENROLL	FY24-25 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT Alloc Per Student	FY23-24 OFFICIAL ENROLL	FY23-24 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY25 PROJ vs. FY24 OEC	FY25 TENT vs. FY24 OEC	FY25 PROJ vs. FY24 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY24 OEC	FY24 OEC	FY24 OEC
60	961	400	BALDWIN HIGH	H	1,378	1,484.09	8,238,938	5,978.91	1,345	7,975,333	5,929.62	33	263,605	2.45%
60	961	401	HAIKU	E	341	397.38	2,394,899	7,023.16	352	2,445,613	6,947.77	(11)	(50,715)	-3.13%
60	961	404	IAO INTER	M	965	1,075.79	6,091,530	6,312.47	950	5,950,412	6,263.59	15	141,117	1.58%
60	961	405	KAHULUI	E	810	973.49	5,419,811	6,691.12	814	5,405,198	6,640.29	(4)	14,613	-0.49%
60	961	409	KIHEI	E	743	888.25	4,943,897	6,653.97	733	4,843,521	6,607.80	10	100,377	1.36%
60	961	412	KULA	E	336	383.85	2,326,452	6,923.96	354	2,408,703	6,804.24	(18)	(82,251)	-5.08%
60	961	416	LIHIKAI	E	641	775.58	4,379,717	6,832.63	697	4,688,628	6,726.87	(56)	(308,911)	-8.03%
60	961	417	MAKAWAO	E	466	539.19	3,141,526	6,741.47	483	3,210,965	6,647.96	(17)	(69,439)	-3.52%
60	961	418	MAUI HIGH	H	1,942	2,109.99	11,486,917	5,914.99	1,908	11,182,013	5,860.59	34	304,905	1.78%
60	961	420	KALAMA INTER	M	939	1,045.56	5,931,241	6,316.55	937	5,865,291	6,259.65	2	65,950	0.21%
60	961	422	PAIA	E	422	498.62	2,941,971	6,971.49	423	2,918,277	6,899.00	(1)	23,694	-0.24%
60	961	424	WAIHEE	E	599	703.49	3,990,968	6,662.72	585	3,870,695	6,616.57	14	120,273	2.39%
60	961	425	WAILUKU	E	542	648.90	3,711,765	6,848.28	559	3,786,448	6,773.61	(17)	(74,683)	-3.04%
60	961	426	PUKALANI	E	445	513.11	2,996,491	6,733.69	440	2,932,235	6,664.17	5	64,256	1.14%
60	961	428	MAUI WAENA INTER	M	1,080	1,228.87	6,870,217	6,361.31	1,126	7,075,631	6,283.86	(46)	(205,414)	-4.09%
60	961	430	LOKELANI INTER	M	481	543.97	3,336,879	6,937.38	489	3,355,402	6,861.76	(8)	(18,523)	-1.64%
60	961	431	KAMALII	E	365	416.15	2,502,292	6,855.60	383	2,591,269	6,765.72	(18)	(88,977)	-4.70%
60	961	433	POMAIKAI	E	569	635.69	3,641,395	6,399.64	585	3,688,749	6,305.55	(16)	(47,354)	-2.74%
60	961	435	KEKAULIKE HIGH	H	1,255	1,345.06	7,502,593	5,978.16	1,233	7,308,728	5,927.60	22	193,865	1.78%
60	961	436	PUU KUKUI	E	706	800.12	4,491,014	6,361.21	719	4,518,426	6,284.32	(13)	(27,412)	-1.81%
60	961	437	KULANIHA KO'I HIGH	H	258	278.95	1,951,850	7,565.31	144	1,298,696	9,018.72	114	653,154	0.00%
CA BALDWIN-KEKAULIKE-MAUI Total					15,283	17,286.09	98,292,362	6,431.48	15,259	97,320,232	6,377.89	24	972,130	0.16%
60	962	402	HANA HI & ELEMENTARY	K12	407	466.51	3,205,843	7,876.76	400	3,137,600	7,844.00	7	68,243	1.75%
60	962	406	KAMEHAMEHA III	E	366	434.04	2,589,556	7,075.29	492	3,332,840	6,774.06	(126)	(743,284)	-25.61%
60	962	407	KAUNAKAKAI	E	271	315.93	1,976,044	7,291.68	274	1,974,831	7,207.41	(3)	1,214	-1.09%
60	962	410	KILOHANA	E	79	91.46	807,177	10,217.43	79	809,501	10,246.84	0	(2,323)	0.00%
60	962	413	LAHAINA INTER	M	495	571.99	3,454,340	6,978.46	521	3,580,031	6,871.46	(26)	(125,691)	-4.99%
60	962	414	LAHAINALUNA HIGH	H	748	822.36	4,792,914	6,407.64	870	5,441,996	6,255.17	(122)	(649,081)	-14.02%
60	962	415	LANAI HI & ELEM	K12	566	643.61	4,117,447	7,274.64	567	4,097,387	7,226.43	(1)	20,060	-0.18%
60	962	419	MAUNALOA	E	42	48.32	582,553	13,870.30	43	590,748	13,738.33	(1)	(8,195)	-2.33%
60	962	421	MOLOKAI HI	H	341	372.87	2,437,703	7,148.69	332	2,366,957	7,129.39	9	70,746	2.71%
60	962	429	NAHIENAENA	E	417	510.74	2,995,537	7,183.54	515	3,575,396	6,942.52	(98)	(579,859)	-19.03%
60	962	434	MOLOKAI MIDDLE	M	176	198.66	1,523,817	8,658.05	189	1,589,029	8,407.56	(13)	(65,212)	-6.88%
CA HANA-LAHAINALUNA-LANAI-MOLOKAI Total					3,908	4,476.49	28,482,931	7,288.37	4,282	30,496,315	7,121.98	(374)	(2,013,383)	-8.73%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education
 WSF Allocation for FY2024-2025 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
					FY24-25		FY24-25 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY24-25 PROJECT	FY24-25 WEIGHTED PROJECT	TTL WSF TENTATIVE	WSF TENT ALLOC	FY23-24 OFFICIAL ENROLL	FY23-24 TTL WSF OEC	WSF OEC Alloc Per Student	FY25 PROJ vs. FY24 OEC	FY25 TENT vs. FY24 OEC	FY25 PROJ vs. FY24 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY24 OEC	FY24 OEC	FY24 OEC
70	971	447	KAPAA MIDDLE	M	497	556.78	3,386,496	6,813.88	523	3,507,346	6,706.21	(26)	(120,850)	-4.97%
70	971	448	KAMAKAHELEI MIDDLE	M	823	920.81	5,286,509	6,423.46	846	5,370,401	6,347.99	(23)	(83,893)	-2.72%
70	971	451	ELEELE	E	376	446.65	2,647,791	7,042.00	385	2,682,771	6,968.24	(9)	(34,981)	-2.34%
70	971	452	HANAIEI	E	216	241.30	1,586,119	7,343.14	218	1,588,043	7,284.60	(2)	(1,924)	-0.92%
70	971	453	KALAHEO	E	366	416.36	2,493,596	6,813.10	365	2,464,868	6,753.06	1	28,729	0.27%
70	971	454	KAPAA	E	815	950.86	5,284,021	6,483.46	824	5,290,875	6,420.97	(9)	(6,854)	-1.09%
70	971	455	KAPAA HIGH	H	1,014	1,077.84	6,108,127	6,023.79	1,038	6,181,824	5,955.51	(24)	(73,697)	-2.31%
70	971	456	KAUAI HIGH	H	1,016	1,096.06	6,211,293	6,113.48	1,036	6,263,638	6,045.98	(20)	(52,344)	-1.93%
70	971	457	KAUMUALII	E	521	616.39	3,554,541	6,822.53	524	3,539,778	6,755.30	(3)	14,763	-0.57%
70	971	458	KEKAHA	E	348	406.71	2,450,648	7,042.09	347	2,430,350	7,003.89	1	20,298	0.29%
70	971	459	KILAUEA	E	295	332.98	2,063,309	6,994.27	291	2,023,905	6,955.00	4	39,404	1.37%
70	971	460	KOLOA	E	339	396.53	2,403,334	7,089.48	344	2,416,998	7,026.16	(5)	(13,664)	-1.45%
70	971	462	WAIMEA HIGH	H	756	818.78	4,750,391	6,283.59	759	4,723,252	6,222.99	(3)	27,139	-0.40%
70	971	463	WILCOX	E	722	834.03	4,663,508	6,459.15	724	4,637,205	6,404.98	(2)	26,304	-0.28%
70	971	464	WAIMEA CANYON MIDDLE	M	480	542.90	3,317,369	6,911.19	485	3,319,412	6,844.15	(5)	(2,043)	-1.03%
CA KAPAA-KAUAI-WAIMEA Total					8,584	9,654.98	56,207,051	6,547.89	8,709	56,440,664	6,480.73	(125)	(233,614)	-1.44%
99	999	999	DOE ENROLLMENT RESERVE	E	764	878.60	4,574,340	5,987.36	0	0	0.00	764	4,574,340	0.00%
Grand Total					155,242	175,105.07	1,012,303,530	6,520.81	156,712	1,012,303,530	6,459.64	(1,470)	0	-0.94%

* Hilo Intermediate and Kalia Intermediate Elem/Inter's allocations have been adjusted outside of this calculation, due to grade level shifts.

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding