

<b>Details of WSF <u>TENTATIVE</u> Allocation Calculation</b>						
<b>based on FY2024-25 Preliminary Appropriation and Projected Enrollment</b>						
<i>for calculation of tentative allocations for Financial Plans</i>						
		<u>Total</u> <u>PROJECTED</u> <u>Enrollment</u> <sup>1</sup>	<u>Weighting</u> <u>Factor</u>	<u>Weighted</u> <u>PROJECTED</u> <u>Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL</u> <u>ALLOCATION</u>
1	Pre-K (SpEd)	1,652	1.000	1,652.00	\$5,206.40	\$ 8,600,968
2	K - 2	35,317	1.000	35,317.00	\$5,206.40	\$ 183,874,323
3	Other Elem	41,181	1.000	41,181.00	\$5,206.40	\$ 214,404,635
4	Middle	30,029	1.000	30,029.00	\$5,206.40	\$ 156,342,896
5	High	47,063	1.000	47,063.00	\$5,206.40	\$ 245,028,663
6	<b>Subtotal</b>	<b>155,242</b>		<b>155,242.00</b>		<b>\$ 808,251,485</b>
	<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K (SpEd) at a rate of 1.00 per student.					
	<b>Student Characteristics</b>					
7	Grade Level Adjustment					
8	Middle	30,029	0.029	865.16	\$150.00	\$ 4,504,351
9	K-2 Class Size	35,317	0.150	5,297.55	\$780.96	\$ 27,581,148
10	English Language Learners (Aggregate)	18,435				\$ 21,721,094
11	Fully English Proficient (FEP)	2,734	0.065	177.17	\$337.37	\$ 922,418
12	Limited English Proficiency (LEP)	10,852	0.194	2,109.68	\$1,012.12	\$ 10,983,812
13	Non-English Proficient (NEP)	4,849	0.389	1,885.15	\$2,024.25	\$ 9,814,864
14	Economically Disadvantaged	76,228	0.100	7,622.80	\$520.64	\$ 39,687,323
15	Gifted & Talented	4,585	0.265	1,214.97	\$1,379.70	\$ 6,325,599
16	Transiency	5,754	0.050	287.70	\$260.32	\$ 1,497,893
17	<b>Subtotal</b>			<b>19,460.18</b>		<b>\$ 101,317,409</b>
	<b>School Characteristics</b>					
18	Neighbor Island	50,362	0.008	402.90	\$41.65	\$ 2,097,637
19	<b>Subtotal</b>			<b>402.90</b>		<b>\$ 2,097,637</b>
20	<b>TOTAL WEIGHTED ALLOCATION</b>	<b>155,242</b>		<b>175,105.07</b>		<b>\$ 911,666,530</b>
	<b>Non-Weighted School Characteristics</b>					
	Base Funding - per school based on school type		(no. of schools)			\$ 100,637,000
21	Elem		167	\$331,000		\$ 55,277,000
22	Elem - Multi-Track		1	\$428,000		\$ 428,000
23	Middle		39	\$490,000		\$ 19,110,000
24	Middle - Multi-Track		0	\$587,000		\$ -
25	High		34	\$497,000		\$ 16,898,000
26	Combination Schools					
27	K-12		5	\$777,000		\$ 3,885,000
28	K-8		4	\$556,000		\$ 2,224,000
29	6-12		5	\$563,000		\$ 2,815,000
30	<b>Subtotal</b>		<b>255</b>			<b>\$ 100,637,000</b>
31	<b>TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION</b> <sup>2</sup>					<b>\$ 1,012,303,530</b>
	<sup>2</sup> <b>DISCLAIMER:</b> Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures. Final allocations will be determined based on Official Enrollment Count, taken August 2024.					