

Department of Education
 WSF Allocation for FY2025-2026 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
				FY25-26		FY25-26 WSF TENTATIVE ALLOC				CHANGE IN ENROLL		\$ CHANGE IN ALLOC	% CHANGE IN ENROLL	
				FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT ALLOC Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY26 PROJ vs. FY25 OEC	FY26 TENT vs. FY25 OEC	FY26 PROJ vs. FY25 OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY25 OEC	FY25 OEC	FY25 OEC
10	917	100	'ĀINA HAINA ELEMENTARY	E	341	388.70	2,619,401	7,681.53	351	2,403,932	6,848.81	(10)	215,469	-2.85%
10	917	105	GOVERNOR SANFORD B. DOLE MIDDLE	M	554	684.22	4,597,149	8,298.10	564	4,177,374	7,406.69	(10)	419,775	-1.77%
10	917	106	GOVERNOR WALLACE RIDER FARRINGTON HIGH	H	2,006	2,318.10	14,356,713	7,156.89	2,094	13,278,264	6,341.10	(88)	1,078,449	-4.20%
10	917	107	MAYOR JOSEPH J. FERN ELEMENTARY	E	376	484.97	3,263,771	8,680.24	384	2,988,715	7,783.11	(8)	275,056	-2.08%
10	917	108	HAHA'IONE ELEMENTARY	E	447	504.21	3,301,880	7,386.76	475	3,121,780	6,572.17	(28)	180,100	-5.89%
10	917	113	KA'EWAII ELEMENTARY	E	251	321.49	2,274,379	9,061.27	257	2,090,523	8,134.33	(6)	183,856	-2.33%
10	917	114	KĀHALA ELEMENTARY	E	261	304.69	2,118,258	8,115.93	273	1,977,988	7,245.38	(12)	140,270	-4.40%
10	917	116	KĀIMUKI MIDDLE	M	1,005	1,103.91	7,021,618	6,986.68	1,019	6,347,739	6,229.38	(14)	673,879	-1.37%
10	917	118	KING DAVID KALĀKAUA MIDDLE	M	873	1,062.35	6,771,221	7,756.27	900	6,214,641	6,905.16	(27)	556,580	-3.00%
10	917	119	KALANI HIGH	H	1,470	1,541.82	9,667,821	6,576.75	1,455	8,507,190	5,846.87	15	1,160,631	1.03%
10	917	120	KALIHI ELEMENTARY	E	184	238.79	1,790,596	9,731.50	183	1,621,740	8,861.97	1	168,856	0.55%
10	917	121	KALIHI-KAI ELEMENTARY	E	489	624.45	4,074,485	8,332.28	533	3,954,436	7,419.20	(44)	120,049	-8.26%
10	917	122	KALIHI-UKA ELEMENTARY	E	227	277.31	1,974,221	8,697.01	249	1,922,311	7,720.12	(22)	51,910	-8.84%
10	917	123	KALIHI-WAENA ELEMENTARY	E	421	517.81	3,447,861	8,189.69	432	3,166,519	7,329.90	(11)	281,342	-2.55%
10	917	124	KAPĀLAMA ELEMENTARY	E	460	550.43	3,611,840	7,851.83	476	3,352,341	7,042.73	(16)	259,499	-3.36%
10	917	127	KOKO HEAD ELEMENTARY	E	296	334.29	2,311,827	7,810.23	301	2,107,013	7,000.04	(5)	204,814	-1.66%
10	917	130	KING LIHOLIHO ELEMENTARY	E	416	493.88	3,263,578	7,845.14	424	2,977,808	7,023.13	(8)	285,770	-1.89%
10	917	133	LINAPUNI ELEMENTARY	E	106	145.05	1,226,942	11,574.92	121	1,235,994	10,214.83	(15)	(9,052)	-12.40%
10	917	139	NIU VALLEY MIDDLE	M	768	823.64	5,379,358	7,004.37	786	4,910,556	6,247.53	(18)	468,802	-2.29%
10	917	145	PU'UHALE ELEMENTARY	E	245	314.61	2,226,368	9,087.22	239	1,967,258	8,231.21	6	259,110	2.51%
10	917	150	WAIKIKI ELEMENTARY	E	545	645.29	4,116,535	7,553.28	553	3,739,342	6,761.92	(8)	377,193	-1.45%
10	917	153	MAYOR JOHN H. WILSON ELEMENTARY	E	508	583.03	3,747,906	7,377.77	513	3,376,183	6,581.25	(5)	371,723	-0.97%
10	917	154	HENRY J. KAISER HIGH	H	1,032	1,064.37	6,834,076	6,622.17	1,073	6,301,232	5,872.54	(41)	532,844	-3.82%
10	917	155	KAMILO'IKI ELEMENTARY	E	371	410.27	2,767,250	7,458.89	370	2,485,184	6,716.71	1	282,066	0.27%
CA FARRINGTON-KAISER-KALANI Total					13,652	15,737.68	102,765,054	7,527.47	14,025	94,226,063	6,718.44	(373)	8,538,991	-2.66%

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education
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				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
				FY25-26		FY25-26 WSF TENTATIVE ALLOC				CHANGE IN ENROLL		\$ CHANGE IN ALLOC	% CHANGE IN ENROLL	
				FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT ALLOC Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WSF OEC ALLOCATION	WSF OEC Student	FY26 PROJ vs. FY25 OEC	FY26 TENT vs. FY25 OEC	FY26 PROJ vs. FY25 OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	TENTATIVE ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY25 OEC	FY25 OEC	FY25 OEC
10	919	101	ALA WAI ELEMENTARY	E	341	422.89	2,875,802	8,433.44	344	2,607,200	7,579.07	(3)	268,602	-0.87%
10	919	102	ALI'IOLANI ELEMENTARY	E	233	274.62	1,970,967	8,459.09	231	1,775,726	7,687.12	2	195,241	0.87%
10	919	103	KE KULA KAIAPUNI 'O ANUENUE	K12	419	471.51	3,624,543	8,650.46	431	3,320,598	7,704.40	(12)	303,945	-2.78%
10	919	104	PRINCESS RUTH KE'ELIKOLANI MIDDLE	M	343	426.26	3,048,347	8,887.31	354	2,810,128	7,938.21	(11)	238,219	-3.11%
10	919	109	HOKULANI ELEMENTARY	E	259	300.84	2,094,874	8,088.32	280	2,023,073	7,225.26	(21)	71,801	-7.50%
10	919	110	WILLIAM P. JARRETT MIDDLE	M	265	320.14	2,407,165	9,083.64	283	2,282,401	8,065.02	(18)	124,764	-6.36%
10	919	111	PRESIDENT THOMAS JEFFERSON ELEMENTARY	E	343	430.70	2,917,914	8,507.04	346	2,644,635	7,643.45	(3)	273,279	-0.87%
10	919	112	QUEEN KA'AHUMANU ELEMENTARY	E	474	598.25	3,951,343	8,336.17	477	3,590,461	7,527.17	(3)	360,882	-0.63%
10	919	115	KAIMUKI HIGH	H	476	558.17	3,851,296	8,090.96	520	3,712,972	7,140.33	(44)	138,324	-8.46%
10	919	117	PRINCESS VICTORIA KA'IULANI ELEMENTARY	E	232	301.74	2,161,822	9,318.20	244	2,041,019	8,364.83	(12)	120,803	-4.92%
10	919	125	KAULUWELA ELEMENTARY	E	347	441.59	2,992,721	8,624.56	383	2,931,041	7,652.85	(36)	61,680	-9.40%
10	919	126	PRINCE DAVID KAWANANAKOA MIDDLE	M	579	666.98	4,482,508	7,741.81	602	4,150,494	6,894.51	(23)	332,014	-3.82%
10	919	128	PRINCE JONAH KÜHIŌ ELEMENTARY	E	160	198.67	1,525,686	9,535.54	177	1,499,237	8,470.27	(17)	26,449	-9.60%
10	919	129	LANAKILA ELEMENTARY	E	270	338.08	2,332,374	8,638.42	287	2,233,213	7,781.23	(17)	99,161	-5.92%
10	919	131	PRINCESS MIRIAM K. LIKELIKE ELEMENTARY	E	215	272.47	1,963,827	9,134.08	227	1,860,093	8,194.24	(12)	103,734	-5.29%
10	919	134	PRESIDENT ABRAHAM LINCOLN ELEMENTARY	E	351	420.07	2,818,662	8,030.38	361	2,592,442	7,181.28	(10)	226,220	-2.77%
10	919	135	KING WILLIAM C. LUNALILO ELEMENTARY	E	245	311.32	2,200,414	8,981.28	244	1,993,455	8,169.90	1	206,959	0.41%
10	919	136	MA'EMA'E ELEMENTARY	E	668	772.05	4,872,433	7,294.06	667	4,349,672	6,521.25	1	522,761	0.15%
10	919	137	MĀNOA ELEMENTARY	E	507	580.73	3,728,011	7,353.08	518	3,405,541	6,574.40	(11)	322,470	-2.12%
10	919	138	PRESIDENT WILLIAM MCKINLEY HIGH	H	1,201	1,378.91	8,787,728	7,317.01	1,245	8,077,433	6,487.90	(44)	710,295	-3.53%
10	919	140	NOELANI ELEMENTARY	E	418	486.09	3,172,718	7,590.23	422	2,873,189	6,808.50	(4)	299,529	-0.95%
10	919	141	NU'UANU ELEMENTARY	E	310	347.50	2,375,911	7,664.23	314	2,159,093	6,876.09	(4)	216,818	-1.27%
10	919	142	PĀLOLO ELEMENTARY	E	241	318.91	2,246,236	9,320.48	248	2,076,499	8,372.98	(7)	169,737	-2.82%
10	919	143	PAUOA ELEMENTARY	E	327	385.43	2,609,713	7,980.77	348	2,486,914	7,146.30	(21)	122,799	-6.03%
10	919	146	PRESIDENT THEODORE ROOSEVELT HIGH	H	1,300	1,405.82	8,861,794	6,816.76	1,336	8,079,030	6,047.18	(36)	782,764	-2.69%
10	919	147	ROYAL ELEMENTARY	E	273	326.75	2,313,368	8,473.88	293	2,226,190	7,597.92	(20)	87,178	-6.83%
10	919	148	ROBERT LOUIS STEVENSON MIDDLE	M	575	650.85	4,349,016	7,563.51	571	3,869,472	6,776.66	4	479,544	0.70%
10	919	152	PRESIDENT GEORGE WASHINGTON MIDDLE	M	562	679.12	4,513,095	8,030.42	578	4,138,007	7,159.18	(16)	375,088	-2.77%
CA KAIMUKI-MCKINLEY-ROOSEVELT Total					11,934	14,086.43	95,050,288	7,964.66	12,331	87,809,226	7,121.01	(397)	7,241,062	-3.22%

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Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	TENTATIVE ALLOCATION	Per Student	OFFICIAL ENROLL	WSF OEC ALLOCATION	Student	vs. FY25 OEC	vs. FY25 OEC	vs. FY25 OEC
20	921	200	'AIEA ELEMENTARY	E	262	334.55	2,360,709	9,010.34	265	2,139,772	8,074.61	(3)	220,937	-1.13%
20	921	201	'AIEA INTERMEDIATE	M	462	524.79	3,628,614	7,854.14	470	3,300,461	7,022.26	(8)	328,153	-1.70%
20	921	202	'AIEA HIGH	H	839	920.28	5,968,020	7,113.25	865	5,463,583	6,316.28	(26)	504,437	-3.01%
20	921	203	ĀLIAMANU ELEMENTARY	E	629	716.10	4,580,033	7,281.45	650	4,220,370	6,492.88	(21)	359,663	-3.23%
20	921	204	ĀLIAMANU MIDDLE	M	757	825.77	5,405,908	7,141.23	755	4,820,974	6,385.40	2	584,934	0.26%
20	921	209	LT. COL. HORACE M. HICKAM ELEMENTARY	E	532	581.35	3,769,663	7,085.83	529	3,362,684	6,356.68	3	406,979	0.57%
20	921	215	MAKALAPA ELEMENTARY	E	569	652.15	4,196,931	7,375.98	579	3,838,017	6,628.70	(10)	358,914	-1.73%
20	921	217	MOANALUA ELEMENTARY	E	647	722.07	4,591,839	7,097.12	661	4,176,595	6,318.60	(14)	415,244	-2.12%
20	921	218	MOANALUA HIGH	H	1,962	2,060.32	12,726,317	6,486.40	1,966	11,318,410	5,757.08	(4)	1,407,907	-0.20%
20	921	219	MOANALUA MIDDLE	M	769	833.74	5,447,185	7,083.47	768	4,862,724	6,331.67	1	584,461	0.13%
20	921	220	MOKULELE ELEMENTARY	E	202	227.93	1,687,098	8,351.97	210	1,571,046	7,481.17	(8)	116,052	-3.81%
20	921	221	ADMIRAL C.W. NIMITZ ELEMENTARY	E	591	654.75	4,214,002	7,130.29	587	3,759,883	6,405.25	4	454,119	0.68%
20	921	222	PEARL HARBOR ELEMENTARY	E	384	441.51	2,957,342	7,701.41	413	2,836,679	6,868.47	(29)	120,663	-7.02%
20	921	223	PEARL HARBOR KAI ELEMENTARY	E	365	406.56	2,741,924	7,512.12	371	2,497,292	6,731.25	(6)	244,632	-1.62%
20	921	224	ADMIRAL ARTHUR W. RADFORD HIGH	H	1,205	1,263.91	8,027,951	6,662.20	1,227	7,259,143	5,916.17	(22)	768,808	-1.79%
20	921	225	RED HILL ELEMENTARY	E	414	462.41	3,070,318	7,416.23	423	2,805,939	6,633.43	(9)	264,379	-2.13%
20	921	227	ALVAH A. SCOTT ELEMENTARY	E	433	501.58	3,308,751	7,641.46	433	2,962,967	6,842.88	0	345,784	0.00%
20	921	228	MAJOR GENERAL WILLIAM R. SHAFER ELEMENTARY	E	387	431.20	2,892,069	7,473.05	380	2,566,441	6,753.79	7	325,628	1.84%
20	921	233	WAIMALU ELEMENTARY	E	283	331.80	2,293,317	8,103.59	312	2,247,271	7,202.79	(29)	46,046	-9.29%
20	921	235	GUSTAV H. WEBLING ELEMENTARY	E	424	474.80	3,147,470	7,423.28	436	2,902,177	6,656.37	(12)	245,293	-2.75%
20	921	239	SALT LAKE ELEMENTARY	E	620	723.22	4,585,512	7,395.99	643	4,256,479	6,619.72	(23)	329,033	-3.58%
20	921	243	PEARL RIDGE ELEMENTARY	E	390	435.51	2,899,937	7,435.74	409	2,717,498	6,644.25	(19)	182,439	-4.65%
CA AIEA-MOANALUA-RADFORD Total					13,126	14,526.29	94,500,910	7,199.52	13,352	85,886,404	6,432.47	(226)	8,614,506	-1.69%
20	922	206	HALE'IWA ELEMENTARY	E	191	217.75	1,626,644	8,516.46	196	1,497,606	7,640.85	(5)	129,038	-2.55%
20	922	207	DANIEL K. INOUE ELEMENTARY	E	584	666.56	4,277,666	7,324.77	591	3,866,460	6,542.23	(7)	411,206	-1.18%
20	922	208	HELEMANO ELEMENTARY	E	416	491.87	3,233,697	7,773.31	417	2,905,165	6,966.82	(1)	328,532	-0.24%
20	922	210	'ILIAHI ELEMENTARY	E	298	344.97	2,388,444	8,014.91	313	2,245,495	7,174.11	(15)	142,949	-4.79%
20	922	211	KA'ALA ELEMENTARY	E	359	432.75	2,902,017	8,083.61	381	2,748,761	7,214.60	(22)	153,256	-5.77%
20	922	212	KIPAPA ELEMENTARY	E	446	510.77	3,359,264	7,531.98	473	3,162,147	6,685.30	(27)	197,117	-5.71%
20	922	214	LEILEHUA HIGH	H	1,510	1,641.11	10,271,755	6,802.49	1,521	9,186,619	6,039.85	(11)	1,085,136	-0.72%
20	922	216	MILILANI HIGH	H	2,322	2,402.52	14,778,285	6,364.46	2,382	13,439,590	5,642.15	(60)	1,338,695	-2.52%
20	922	226	1SG SAMUEL K. SOLOMON ELEMENTARY	E	648	768.28	4,893,698	7,552.00	681	4,582,879	6,729.63	(33)	310,819	-4.85%
20	922	229	WAHIAWĀ ELEMENTARY	E	441	525.19	3,455,798	7,836.28	429	3,030,747	7,064.68	12	425,051	2.80%
20	922	230	WAHIAWĀ MIDDLE	M	646	738.20	4,888,847	7,567.87	694	4,661,175	6,716.39	(48)	227,672	-6.92%
20	922	231	WAIALUA ELEMENTARY	E	398	456.06	3,031,470	7,616.76	414	2,808,289	6,783.31	(16)	223,181	-3.86%
20	922	232	WAIALUA HIGH & INTERMEDIATE	CMH	540	578.45	4,034,276	7,470.88	574	3,793,799	6,609.41	(34)	240,477	-5.92%
20	922	234	MILILANI WAENA ELEMENTARY	E	603	673.00	4,329,609	7,180.11	642	4,094,508	6,377.74	(39)	235,101	-6.07%
20	922	236	MAJOR SHELDON WHEELER ELEMENTARY	E	604	697.29	4,469,821	7,400.37	598	3,954,341	6,612.61	6	515,480	1.00%
20	922	237	MAJOR SHELDON WHEELER MIDDLE	M	717	784.19	5,157,179	7,192.72	729	4,680,796	6,420.85	(12)	476,383	-1.65%
20	922	238	MILILANI MIDDLE	M	1,555	1,654.51	10,320,492	6,636.97	1,635	9,644,050	5,898.50	(80)	676,442	-4.89%
20	922	240	MILILANI 'IKE ELEMENTARY	E	393	429.90	2,879,417	7,326.76	409	2,669,872	6,527.80	(16)	209,545	-3.91%
20	922	241	MILILANI MAUKA ELEMENTARY	E	600	660.80	4,249,445	7,082.41	623	3,936,940	6,319.33	(23)	312,505	-3.69%
20	922	242	MILILANI UKA ELEMENTARY	E	635	710.90	4,538,610	7,147.42	658	4,183,832	6,358.41	(23)	354,778	-3.50%
CA LEILEHUA-MILILANI-WAIALUA Total					13,906	15,385.07	99,086,434	7,125.44	14,360	91,093,073	6,343.53	(454)	7,993,361	-3.16%

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Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	TENTATIVE ALLOCATION	Per Student	OFFICIAL ENROLL	WSF OEC ALLOCATION	Student	vs.	vs.	vs.
30	931	251	BARBERS POINT ELEMENTARY	E	531	634.55	4,128,781	7,775.48	522	3,636,356	6,966.20	9	492,425	1.72%
30	931	252	JAMES CAMPBELL HIGH	H	2,866	3,062.28	18,689,511	6,521.11	2,890	16,710,274	5,782.10	(24)	1,979,237	-0.83%
30	931	253	'EWA ELEMENTARY	E	1,328	1,559.69	9,559,700	7,198.57	1,226	7,878,042	6,425.81	102	1,681,658	8.32%
30	931	254	'EWA BEACH ELEMENTARY	E	725	820.17	5,202,991	7,176.54	701	4,518,171	6,445.32	24	684,820	3.42%
30	931	256	IROQUOIS POINT ELEM	E	562	663.52	4,292,817	7,638.46	561	3,836,514	6,838.71	1	456,303	0.18%
30	931	259	MAKAKILO ELEMENTARY	E	447	517.28	3,397,268	7,600.15	454	3,077,003	6,777.54	(7)	320,265	-1.54%
30	931	269	PŌHĀKEA ELEMENTARY	E	484	574.77	3,735,062	7,717.07	493	3,397,227	6,890.93	(9)	337,835	-1.83%
30	931	279	'ILIMA INTERMEDIATE	M	732	820.53	5,380,460	7,350.36	725	4,767,748	6,576.20	7	612,712	0.97%
30	931	280	HOLOMUA ELEMENTARY	E (MT)	1,086	1,226.92	7,712,351	7,101.61	1,107	6,977,956	6,303.48	(21)	734,395	-1.90%
30	931	281	KA'IMILOA ELEMENTARY	E	701	814.84	5,143,077	7,336.77	677	4,450,812	6,574.32	24	692,265	3.55%
30	931	282	KAPOLEI ELEMENTARY	E	682	778.22	4,929,688	7,228.28	673	4,349,766	6,463.25	9	579,922	1.34%
30	931	286	MAUKA LANI ELEMENTARY	E	553	633.11	4,088,343	7,393.03	549	3,615,166	6,585.00	4	473,177	0.73%
30	931	291	KAPOLEI MIDDLE	M	720	788.11	5,175,910	7,188.76	727	4,667,640	6,420.41	(7)	508,270	-0.96%
30	931	292	KAPOLEI HIGH	H	1,817	1,929.27	11,968,368	6,586.88	1,836	10,731,778	5,845.20	(19)	1,236,590	-1.03%
30	931	293	HO'OKELE ELEMENTARY	E	727	813.97	5,152,242	7,086.99	717	4,539,835	6,331.71	10	612,407	1.39%
30	931	294	KEONE'ULA ELEMENTARY	E	899	1,009.99	6,314,452	7,023.86	900	5,632,078	6,257.86	(1)	682,374	-0.11%
30	931	296	'EWA MAKAI MIDDLE	M	1,200	1,313.09	8,265,076	6,887.56	1,221	7,491,443	6,135.50	(21)	773,633	-1.72%
30	931	297	HONOULIULI MIDDLE	M	815	884.78	5,753,991	7,060.11	793	5,076,549	6,401.70	22	677,442	2.77%
CA CAMPBELL-KAPOLEI Total					16,875	18,845.10	118,890,088	7,045.34	16,772	105,354,358	6,281.56	103	13,535,730	0.61%
30	932	250	AUGUST AHRENS ELEMENTARY	E	1,114	1,334.40	8,231,181	7,388.85	1,152	7,574,244	6,574.86	(38)	656,937	-3.30%
30	932	255	HIGHLANDS INTERMEDIATE	M	829	904.44	5,870,751	7,081.73	824	5,216,765	6,331.03	5	653,986	0.61%
30	932	260	MĀNĀNA ELEMENTARY	E	259	295.03	2,083,262	8,043.48	270	1,947,236	7,211.98	(11)	136,026	-4.07%
30	932	264	PALISADES ELEMENTARY	E	348	392.03	2,658,721	7,640.00	356	2,440,213	6,854.53	(8)	218,508	-2.25%
30	932	265	PEARL CITY ELEMENTARY	E	388	451.45	3,005,348	7,745.74	396	2,743,273	6,927.46	(8)	262,075	-2.02%
30	932	266	PEARL CITY HIGH	H	1,473	1,565.38	9,803,255	6,655.30	1,481	8,753,660	5,910.64	(8)	1,049,595	-0.54%
30	932	267	PEARL CITY HIGHLANDS ELEM	E	511	577.23	3,728,678	7,296.83	515	3,364,706	6,533.41	(4)	363,972	-0.78%
30	932	268	LEHUA ELEMENTARY	E	248	293.90	2,082,473	8,397.07	248	1,886,269	7,605.92	0	196,204	0.00%
30	932	274	WAIPAHU ELEMENTARY	E	789	995.94	6,279,667	7,959.02	827	5,850,108	7,073.89	(38)	429,559	-4.59%
30	932	276	HONOWAI ELEMENTARY	E	546	649.12	4,208,441	7,707.77	568	3,897,067	6,861.03	(22)	311,374	-3.87%
30	932	277	WAIPAHU HIGH	H	2,395	2,682.41	16,338,198	6,821.79	2,538	15,329,967	6,040.18	(143)	1,008,231	-5.63%
30	932	278	WAIPAHU INTERMEDIATE	M	1,113	1,300.71	8,204,493	7,371.51	1,113	7,314,950	6,572.28	0	889,543	0.00%
30	932	283	KANOELANI ELEMENTARY	E	716	816.48	5,175,871	7,228.87	735	4,731,744	6,437.75	(19)	444,127	-2.59%
30	932	285	MOMILANI ELEMENTARY	E	410	449.52	2,993,186	7,300.45	412	2,695,694	6,542.95	(2)	297,492	-0.49%
30	932	287	KALEIOPU'U ELEMENTARY	E	698	811.30	5,108,618	7,318.94	727	4,725,870	6,500.51	(29)	382,748	-3.99%
30	932	288	WĀIAU ELEMENTARY	E	490	567.24	3,705,465	7,562.17	498	3,377,476	6,782.08	(8)	327,989	-1.61%
30	932	290	WAIKELE ELEMENTARY	E	534	621.19	4,004,039	7,498.20	515	3,477,177	6,751.80	19	526,862	3.69%
CA PEARL CITY-WAIPAHU Total					12,861	14,707.78	93,481,647	7,268.61	13,175	85,326,419	6,476.39	(314)	8,155,228	-2.38%
30	933	257	MĀ'ILI ELEMENTARY	E	607	703.58	4,515,765	7,439.48	609	4,052,534	6,654.41	(2)	463,231	-0.33%
30	933	258	MĀKAHA ELEMENTARY	E	388	451.25	3,018,868	7,780.59	409	2,836,677	6,935.64	(21)	182,191	-5.13%
30	933	261	NĀNĀIKAPONO ELEMENTARY	E	681	809.98	5,150,108	7,562.57	688	4,626,878	6,725.11	(7)	523,230	-1.02%
30	933	262	NĀNĀKULI ELEMENTARY	E	373	430.39	2,887,994	7,742.61	384	2,658,450	6,923.05	(11)	229,544	-2.86%
30	933	263	NĀNĀKULI HIGH & INTERMEDIATE	CMH	921	1,024.60	6,690,368	7,264.24	928	5,996,966	6,462.25	(7)	693,402	-0.75%
30	933	270	WĀI'ANAE ELEMENTARY	E	391	466.32	3,117,792	7,973.89	407	2,906,324	7,140.84	(16)	211,468	-3.93%
30	933	271	LEI'ĪHŌKŪ ELEMENTARY	E	741	856.13	5,418,050	7,311.81	756	4,932,482	6,524.45	(15)	485,568	-1.98%
30	933	272	WĀI'ANAE HIGH	H	1,522	1,675.50	10,494,849	6,895.43	1,551	9,489,980	6,118.62	(29)	1,004,869	-1.87%
30	933	273	WĀI'ANAE INTERMEDIATE	M	701	794.83	5,247,941	7,486.36	745	4,953,852	6,649.47	(44)	294,089	-5.91%
CA NANAKULI-WĀIANAE Total					6,325	7,212.59	46,541,735	7,358.38	6,477	42,454,143	6,554.60	(152)	4,087,592	-2.35%

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				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
				FY25-26		FY25-26 WSF TENTATIVE ALLOC				CHANGE IN ENROLL		\$ CHANGE IN ALLOC	% CHANGE IN ENROLL	
				FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT ALLOC Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY26 PROJ vs. FY25 OEC	FY26 TENT vs. FY25 OEC	FY26 PROJ vs. FY25 OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	ALLOCATION	Per Student	ENROLL	WSF OEC ALLOCATION	Alloc Per Student	FY26 PROJ vs. FY25 OEC	FY26 TENT vs. FY25 OEC	FY26 PROJ vs. FY25 OEC
40	941	301	JAMES B. CASTLE HIGH	H	975	1,037.42	6,679,908	6,851.19	998	6,073,008	6,085.18	(23)	606,900	-2.30%
40	941	303	HAU'ULA ELEMENTARY	E	386	442.83	2,961,465	7,672.19	387	2,667,876	6,893.74	(1)	293,589	-0.26%
40	941	304	HE'EIA ELEMENTARY	E	348	393.76	2,671,384	7,676.39	358	2,459,469	6,870.02	(10)	211,915	-2.79%
40	941	305	KA'A'AWA ELEMENTARY	E	126	141.97	1,173,686	9,314.97	129	1,088,982	8,441.72	(3)	84,704	-2.33%
40	941	306	KAHALU'U ELEMENTARY	E	253	291.43	2,064,692	8,160.84	249	1,839,176	7,386.25	4	225,516	1.61%
40	941	307	KAHUKU HIGH & INTERMEDIATE	CMH	1,496	1,612.31	10,164,663	6,794.56	1,433	8,680,430	6,057.52	63	1,484,233	4.40%
40	941	313	KANE'OHE ELEMENTARY	E	537	596.63	3,878,278	7,222.12	546	3,523,703	6,453.67	(9)	354,575	-1.65%
40	941	314	PŪ'ŌHALA ELEMENTARY	E	306	359.27	2,491,728	8,142.90	320	2,336,170	7,300.53	(14)	155,558	-4.38%
40	941	315	KAPUNAHALA ELEMENTARY	E	438	497.30	3,274,653	7,476.38	435	2,906,813	6,682.33	3	367,840	0.69%
40	941	318	GOVERNOR S. W. KING INTERMEDIATE	M	495	543.84	3,743,578	7,562.78	514	3,465,378	6,741.98	(19)	278,200	-3.70%
40	941	319	LĀ'IE ELEMENTARY	E	655	756.63	4,809,324	7,342.48	662	4,342,066	6,559.01	(7)	467,258	-1.06%
40	941	323	REVEREND BENJAMIN PARKER ELEMENTARY	E	225	257.49	1,857,875	8,257.22	234	1,733,524	7,408.22	(9)	124,351	-3.85%
40	941	325	SUNSET BEACH ELEMENTARY	E	356	394.01	2,666,468	7,490.08	359	2,408,720	6,709.53	(3)	257,748	-0.84%
40	941	326	WAIĀHOLE ELEMENTARY	E	91	103.62	952,682	10,469.03	97	910,468	9,386.27	(6)	42,214	-6.19%
40	941	331	KAHUKU ELEMENTARY	E	341	390.69	2,649,795	7,770.66	339	2,370,772	6,993.43	2	279,023	0.59%
40	941	335	ĀHUIMANU ELEMENTARY	E	269	303.91	2,149,340	7,990.11	285	2,025,142	7,105.76	(16)	124,198	-5.61%
CA CASTLE-KAHUKU Total					7,297	8,123.12	54,189,519	7,426.27	7,345	48,831,696	6,648.29	(48)	5,357,823	-0.65%
40	942	300	ĀIKAHĪ ELEMENTARY	E	483	531.89	3,485,894	7,217.17	485	3,127,911	6,449.30	(2)	357,983	-0.41%
40	942	302	ENCHANTED LAKE ELEMENTARY	E	263	292.04	2,069,693	7,869.56	258	1,840,243	7,132.73	5	229,450	1.94%
40	942	308	KAILUA ELEMENTARY	E	257	292.25	2,071,333	8,059.66	267	1,920,894	7,194.36	(10)	150,439	-3.75%
40	942	309	KAILUA HIGH	H	776	829.84	5,448,397	7,021.13	795	4,961,237	6,240.55	(19)	487,160	-2.39%
40	942	310	KAILUA INTERMEDIATE	M	740	792.04	5,213,970	7,045.91	749	4,711,081	6,289.83	(9)	502,889	-1.20%
40	942	311	KAINALU ELEMENTARY	E	541	594.01	3,848,269	7,113.25	559	3,550,215	6,351.01	(18)	298,054	-3.22%
40	942	312	KALĀHEO HIGH	H	893	926.26	6,012,902	6,733.37	874	5,249,648	6,006.46	19	763,254	2.17%
40	942	317	KEOLU ELEMENTARY	E	134	151.10	1,230,546	9,183.18	125	1,074,205	8,593.64	9	156,341	7.20%
40	942	321	MAUNAWILI ELEMENTARY	E	362	402.91	2,723,068	7,522.29	361	2,442,212	6,765.13	1	280,856	0.28%
40	942	322	MŌKAPU ELEMENTARY	E	803	900.96	5,672,811	7,064.52	805	5,075,417	6,304.87	(2)	597,394	-0.25%
40	942	324	BLANCHE POPE ELEMENTARY	E	215	254.37	1,839,656	8,556.54	212	1,650,974	7,787.61	3	188,682	1.42%
40	942	327	WAIMĀNALO ELEM & INTER	CEM	333	386.68	2,883,006	8,657.68	344	2,648,422	7,698.90	(11)	234,584	-3.20%
40	942	330	KA'ELEPULU ELEMENTARY	E	179	198.89	1,512,314	8,448.68	188	1,417,458	7,539.67	(9)	94,856	-4.79%
CA KAILUA-KALĀHEO Total					5,979	6,553.24	44,011,859	7,361.07	6,022	39,669,917	6,587.50	(43)	4,341,942	-0.71%

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				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
				FY25-26		FY25-26 WSF TENTATIVE ALLOC				CHANGE IN ENROLL		\$ CHANGE IN ALLOC	% CHANGE IN ENROLL	
				FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT ALLOC Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY26 PROJ vs. FY25 OEC	FY26 TENT vs. FY25 OEC	FY26 PROJ vs. FY25 OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	ALLOCATION	Per Student	ENROLL	WSF OEC ALLOCATION	Alloc Per Student	FY26 PROJ vs. FY25 OEC	FY26 TENT vs. FY25 OEC	FY26 PROJ vs. FY25 OEC
50	951	351	ERNEST BOWEN DESILVA ELEMENTARY	E	407	446.97	2,983,652	7,330.84	423	2,781,868	6,576.52	(16)	201,784	-3.78%
50	951	352	HA'AHEO ELEMENTARY	E	112	130.36	1,111,423	9,923.42	122	1,079,430	8,847.79	(10)	31,993	-8.20%
50	951	355	HILO HIGH	H	1,139	1,259.88	7,985,429	7,010.91	1,170	7,279,099	6,221.45	(31)	706,330	-2.65%
50	951	356	HILO INTERMEDIATE	M	534	607.48	4,120,198	7,715.73	560	3,846,682	6,869.08	(26)	273,516	-4.64%
50	951	357	HILO UNION ELEM	E	447	531.44	3,487,409	7,801.81	449	3,138,489	6,989.95	(2)	348,920	-0.45%
50	951	365	PRINCE JONAH KÜHIÖ KALANIANA'OLE ELEMENTARY	E	182	221.11	1,657,341	9,106.27	183	1,507,361	8,236.95	(1)	149,980	-0.55%
50	951	367	CHIEFESS KAPI'OLANI ELEMENTARY	E	344	417.90	2,837,321	8,248.03	354	2,600,899	7,347.17	(10)	236,422	-2.82%
50	951	369	KA'UMANA ELEMENTARY	E	240	272.79	1,953,124	8,138.02	238	1,755,009	7,373.99	2	198,115	0.84%
50	951	372	KEAUKAHA ELEMENTARY	E	343	397.33	2,692,621	7,850.21	341	2,395,753	7,025.67	2	296,868	0.59%
50	951	384	WAIÄKEA ELEMENTARY	E	684	803.72	5,135,071	7,507.41	706	4,722,565	6,689.19	(22)	412,506	-3.12%
50	951	385	WAIÄKEA INTERMEDIATE	M	845	943.95	6,103,100	7,222.60	857	5,521,815	6,443.19	(12)	581,285	-1.40%
50	951	386	WAIÄKEAWAENA ELEMENTARY	E	642	744.52	4,756,376	7,408.69	669	4,403,408	6,582.07	(27)	352,968	-4.04%
50	951	389	WAIÄKEA HIGH	H	1,172	1,262.47	8,006,577	6,831.55	1,183	7,180,312	6,069.58	(11)	826,265	-0.93%
CA HILO-WAIÄKEA Total					7,091	8,039.92	52,829,642	7,450.24	7,255	48,212,691	6,645.44	(164)	4,616,951	-2.26%
50	952	353	KEA'AU ELEMENTARY	E	807	959.03	6,044,555	7,490.15	829	5,527,474	6,667.64	(22)	517,081	-2.65%
50	952	354	KEA'AU HIGH	H	1,042	1,167.29	7,459,527	7,158.86	1,041	6,627,927	6,366.88	1	831,600	0.10%
50	952	368	KA'U HIGH & PÄHALA ELEMENTARY	K12	492	589.23	4,353,138	8,847.84	488	3,875,746	7,942.10	4	477,392	0.82%
50	952	370	KEA'AU MIDDLE	M	660	766.27	5,069,864	7,681.61	696	4,753,402	6,829.60	(36)	316,462	-5.17%
50	952	379	MOUNTAIN VIEW ELEMENTARY	E	443	527.84	3,473,358	7,840.54	468	3,258,812	6,963.27	(25)	214,546	-5.34%
50	952	380	NÄ'ÄLEHU ELEMENTARY	E	405	507.04	3,413,001	8,427.16	412	3,109,721	7,547.87	(7)	303,280	-1.70%
50	952	381	PÄHOA ELEMENTARY	E	395	467.66	3,103,155	7,856.09	402	2,828,968	7,037.23	(7)	274,187	-1.74%
50	952	383	PÄHOA HIGH & INTERMEDIATE	CMH	761	869.69	5,771,200	7,583.71	745	5,048,111	6,775.99	16	723,089	2.15%
50	952	391	KEONEPOKO ELEMENTARY	E	551	653.88	4,216,458	7,652.37	565	3,864,249	6,839.38	(14)	352,209	-2.48%
CA KAU-KEAAU-PAHOA Total					5,556	6,507.94	42,904,256	7,722.15	5,646	38,894,410	6,888.84	(90)	4,009,846	-1.59%
50	953	358	HÖLUALOA ELEMENTARY	E	433	515.73	3,406,464	7,867.12	438	3,083,290	7,039.48	(5)	323,174	-1.14%
50	953	359	HÖNAUNAU ELEMENTARY	E	141	179.18	1,404,941	9,964.12	148	1,328,941	8,979.33	(7)	76,000	-4.73%
50	953	360	HONOKA'A HIGH & INTERMEDIATE	CMH	701	780.14	5,238,720	7,473.21	695	4,635,073	6,669.17	6	603,647	0.86%
50	953	361	HONOKA'A ELEMENTARY	E	366	424.35	2,851,487	7,790.95	378	2,635,771	6,972.94	(12)	215,716	-3.17%
50	953	363	HO'OKENA ELEMENTARY	E	92	108.31	979,597	10,647.79	98	942,683	9,619.22	(6)	36,914	-6.12%
50	953	366	KOHALA MIDDLE	M	167	189.86	1,641,102	9,826.96	172	1,517,676	8,823.70	(5)	123,426	-2.91%
50	953	371	KAHAKAI ELEMENTARY	E	483	596.67	3,922,474	8,121.06	507	3,671,370	7,241.36	(24)	251,104	-4.73%
50	953	373	KOHALA HIGH	H	245	271.02	2,132,982	8,706.05	260	2,006,135	7,715.90	(15)	126,847	-5.77%
50	953	374	KONAWAENA HIGH	H	954	1,061.29	6,855,569	7,186.13	955	6,105,869	6,393.58	(1)	749,700	-0.10%
50	953	375	KONAWAENA ELEMENTARY	E	484	577.93	3,774,730	7,799.03	505	3,516,956	6,964.27	(21)	257,774	-4.16%
50	953	376	KONAWAENA MIDDLE	M	620	718.28	4,785,891	7,719.18	614	4,243,639	6,911.46	6	542,252	0.98%
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	264	305.43	2,639,139	9,996.74	275	2,448,888	8,905.05	(11)	190,251	-4.00%
50	953	382	PA'AUULO ELEMENTARY & INTERMEDIATE	CEM	183	209.14	1,828,140	9,989.84	180	1,648,116	9,156.20	3	180,024	1.67%
50	953	387	WAIMEA ELEMENTARY	E	478	567.86	3,715,619	7,773.26	474	3,301,800	6,965.82	4	413,819	0.84%
50	953	388	KEALAKEHE ELEMENTARY	E	926	1,149.45	7,274,975	7,856.34	924	6,483,604	7,016.89	2	791,371	0.22%
50	953	390	KEALAKEHE INTERMEDIATE	M	671	800.06	5,254,295	7,830.54	677	4,733,699	6,992.17	(6)	520,596	-0.89%
50	953	392	KEALAKEHE HIGH	H	1,390	1,577.17	9,905,282	7,126.10	1,401	8,865,737	6,328.15	(11)	1,039,545	-0.79%
50	953	393	WAIKOLOA ELEMENTARY & MIDDLE	CEM	735	879.83	5,851,769	7,961.59	732	5,217,920	7,128.31	3	633,849	0.41%
50	953	395	KOHALA ELEMENTARY	E	384	450.54	3,008,711	7,835.18	381	2,690,853	7,062.61	3	317,858	0.79%
CA HONOKAA-KEALAKEHE-KOHALA-KONAWAENA Total					9,717	11,362.25	76,471,887	7,869.91	9,814	69,078,022	7,038.72	(97)	7,393,865	-0.99%

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Department of Education
 WSF Allocation for FY2025-2026 FINANCIAL PLANS
 based on Preliminary Appropriation and Projected Enrollment

				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
				FY25-26		FY25-26 WSF TENTATIVE ALLOC				CHANGE IN ENROLL		\$ CHANGE IN ALLOC	% CHANGE IN ENROLL	
				FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT ALLOC Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 WSF OEC ALLOCATION	WSF OEC Student	FY26 PROJ vs. FY25 OEC	FY26 TENT vs. FY25 OEC	FY26 PROJ vs. FY25 OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	TENTATIVE ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY26 PROJ vs. FY25 OEC	FY26 TENT vs. FY25 OEC	FY26 PROJ vs. FY25 OEC
60	961	400	HENRY PERRINE BALDWIN HIGH	H	1,254	1,371.69	8,670,081	6,913.94	1,266	7,774,613	6,141.08	(12)	895,468	-0.95%
60	961	401	HA'IKU ELEMENTARY	E	328	381.70	2,597,159	7,918.17	336	2,382,254	7,090.04	(8)	214,905	-2.38%
60	961	404	'IAO INTERMEDIATE	M	893	1,007.25	6,471,482	7,246.90	893	5,777,975	6,470.30	0	693,507	0.00%
60	961	405	KAHULUI ELEMENTARY	E	742	904.35	5,757,790	7,759.82	795	5,488,022	6,903.17	(53)	269,768	-6.67%
60	961	409	KIHEI ELEMENTARY	E	733	892.64	5,645,686	7,702.16	727	5,004,588	6,883.89	6	641,098	0.83%
60	961	412	KULA ELEMENTARY	E	329	378.75	2,575,140	7,827.17	339	2,369,728	6,990.35	(10)	205,412	-2.95%
60	961	416	LIHIKAI ELEMENTARY	E	597	734.96	4,747,556	7,952.36	632	4,462,765	7,061.34	(35)	284,791	-5.54%
60	961	417	MAKAWAO ELEMENTARY	E	465	532.95	3,498,453	7,523.55	463	3,133,772	6,768.41	2	364,681	0.43%
60	961	418	MAUI HIGH	H	1,574	1,735.31	10,802,094	6,862.83	1,725	10,466,910	6,067.77	(151)	335,184	-8.75%
60	961	420	SAMUEL E. KALAMA INTERMEDIATE	M	918	1,027.11	6,598,368	7,187.76	944	6,043,064	6,401.55	(26)	555,304	-2.75%
60	961	422	PA'IA ELEMENTARY	E	405	484.33	3,234,020	7,985.23	406	2,896,549	7,134.36	(1)	337,471	-0.25%
60	961	424	WAIHE'E ELEMENTARY	E	574	681.58	4,393,903	7,654.88	572	3,916,471	6,846.98	2	477,432	0.35%
60	961	425	WAILUKU ELEMENTARY	E	540	649.08	4,207,652	7,791.95	550	3,841,541	6,984.62	(10)	366,111	-1.82%
60	961	426	PUKALANI ELEMENTARY	E	444	512.17	3,371,293	7,593.00	455	3,085,592	6,781.52	(11)	285,701	-2.42%
60	961	428	MAUI WAENA INTERMEDIATE	M	1,003	1,157.95	7,356,930	7,334.93	1,015	6,635,596	6,537.53	(12)	721,334	-1.18%
60	961	430	LOKELANI INTERMEDIATE	M	477	550.76	3,761,993	7,886.78	486	3,427,041	7,051.53	(9)	334,952	-1.85%
60	961	431	KAMALI'I ELEMENTARY	E	349	409.30	2,769,430	7,935.33	342	2,438,882	7,131.23	7	330,548	2.05%
60	961	433	PŌMAIKA'I ELEMENTARY	E	541	612.69	3,966,390	7,331.59	545	3,562,525	6,536.74	(4)	403,865	-0.73%
60	961	435	KING KEKAULIKE HIGH	H	1,223	1,318.63	8,354,510	6,831.16	1,217	7,393,521	6,075.20	6	960,989	0.49%
60	961	436	PU'U KUKUI ELEMENTARY	E	749	862.62	5,450,829	7,277.48	750	4,857,029	6,476.04	(1)	593,800	-0.13%
60	961	437	KŪLANIHĀKO'I HIGH	H	560	623.31	4,236,862	7,565.83	370	2,666,134	7,205.77	190	1,570,728	0.00%
CA-BALDWIN-KEKAULIKE-KULANIHAKO'I-MAUI Total					14,698	16,829.13	108,467,621	7,379.75	14,828	97,624,573	6,583.80	(130)	10,843,048	-0.88%
60	962	402	HĀNA HIGH & ELEMENTARY	K12	358	409.05	3,253,947	9,089.24	368	2,990,795	8,127.16	(10)	263,152	-2.72%
60	962	406	KING KAMEHAMEHA III ELEMENTARY	E	269	332.95	2,313,854	8,601.69	333	2,501,306	7,511.43	(64)	(187,452)	-19.22%
60	962	407	KAUNAKAKAI ELEMENTARY	E	281	326.11	2,272,115	8,085.82	282	2,052,918	7,279.85	(1)	219,197	-0.35%
60	962	410	KILOHANA ELEMENTARY	E	87	101.49	938,139	10,783.21	80	819,842	10,248.03	7	118,297	8.75%
60	962	413	LAHAINA INTERMEDIATE	M	388	459.31	3,219,341	8,297.27	449	3,266,100	7,274.17	(61)	(46,759)	-13.59%
60	962	414	LAHAINALUNA HIGH	H	743	845.25	5,536,919	7,452.11	813	5,349,535	6,579.99	(70)	187,384	-8.61%
60	962	415	LĀNA'I HIGH & ELEMENTARY	K12	582	672.20	4,804,779	8,255.63	579	4,278,889	7,390.14	3	525,890	0.52%
60	962	419	MAUNALO A ELEMENTARY	E	50	58.46	682,850	13,657.00	49	633,051	12,919.40	1	49,799	2.04%
60	962	421	MOLOKAI HIGH	H	329	360.70	2,665,001	8,100.31	344	2,475,105	7,195.07	(15)	189,896	-4.36%
60	962	429	PRINCESS NĀHI'ENA'ENA ELEMENTARY	E	386	477.43	3,192,197	8,269.94	433	3,175,538	7,333.81	(47)	16,659	-10.85%
60	962	434	MOLOKAI MIDDLE	M	176	198.48	1,694,330	9,626.88	176	1,535,827	8,726.29	0	158,503	0.00%
CA HANA-LAHAINALUNA-LANA-MOLOKAI Total					3,649	4,241.43	30,573,472	8,378.59	3,906	29,078,906	7,444.68	(257)	1,494,566	-6.58%

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Department of Education
 WSF Allocation for FY2025-2026 FINANCIAL PLANS
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				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
				FY25-26 WSF TENTATIVE ALLOC							CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL	
				FY25-26 PROJECT ENROLL	FY25-26 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT ALLOC Per Student	FY24-25 OFFICIAL ENROLL	FY24-25 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY26 PROJ vs. FY25 OEC	FY26 TENT vs. FY25 OEC	FY26 PROJ vs. FY25 OEC	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	WEIGHTED ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY25 OEC	FY25 OEC	FY25 OEC
70	971	447	KAPA'A MIDDLE	M	486	542.37	3,731,422	7,677.82	507	3,468,522	6,841.27	(21)	262,900	-4.14%
70	971	448	CHIEFESS KAMAKAHELEI MIDDLE	M	833	934.08	6,053,898	7,267.58	826	5,365,651	6,495.95	7	688,247	0.85%
70	971	451	'ELE'ELE ELEMENTARY	E	354	413.55	2,790,269	7,882.12	367	2,587,113	7,049.35	(13)	203,156	-3.54%
70	971	452	HANALEI ELEMENTARY	E	192	216.16	1,619,091	8,432.77	183	1,411,712	7,714.27	9	207,379	4.92%
70	971	453	KALÁHEO ELEMENTARY	E	366	418.12	2,811,914	7,682.83	371	2,540,292	6,847.15	(5)	271,622	-1.35%
70	971	454	KAPA'A ELEMENTARY	E	833	976.87	6,150,733	7,383.83	844	5,542,909	6,567.43	(11)	607,824	-1.30%
70	971	455	KAPA'A HIGH	H	1,014	1,085.86	6,971,539	6,875.29	1,005	6,150,857	6,120.26	9	820,682	0.90%
70	971	456	KAUA'I HIGH	H	973	1,059.79	6,823,409	7,012.75	1,016	6,316,262	6,216.79	(43)	507,147	-4.23%
70	971	457	KING KAUMUALI'I ELEMENTARY	E	504	595.38	3,886,408	7,711.13	524	3,616,203	6,901.15	(20)	270,205	-3.82%
70	971	458	KEKAHA ELEMENTARY	E	333	391.62	2,664,613	8,001.84	333	2,389,562	7,175.86	0	275,051	0.00%
70	971	459	KILAUEA ELEMENTARY	E	282	318.17	2,221,562	7,877.88	283	2,005,370	7,086.11	(1)	216,192	-0.35%
70	971	460	KOLOA ELEMENTARY	E	367	436.71	2,941,309	8,014.47	355	2,548,407	7,178.61	12	392,902	3.38%
70	971	462	WAIMEA HIGH	H	698	761.86	5,036,361	7,215.42	711	4,562,483	6,417.00	(13)	473,878	-1.83%
70	971	463	ELSIE H. WILCOX ELEMENTARY	E	738	862.09	5,461,743	7,400.74	743	4,892,391	6,584.64	(5)	569,352	-0.67%
70	971	464	WAIMEA CANYON MIDDLE	M	443	505.93	3,516,471	7,937.86	467	3,297,275	7,060.55	(24)	219,196	-5.14%
CA KAPAA-KAUAI-WAIMEA Total					8,416	9,518.58	62,680,742	7,447.81	8,535	56,695,008	6,642.65	(119)	5,985,734	-1.39%
99	999	999	DOE ENROLLMENT RESERVE	E	747	859.05	5,096,850	6,823.09	0	0	0.00	747	5,096,850	0.00%
Grand Total					151,829	172,535.59	1,127,542,004	7,426.39	153,843	1,020,234,910	6,631.66	(2,014)	107,307,094	-1.31%

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