

<b>Details of WSF <u>TENTATIVE</u> Allocation Calculation</b>						
<b>based on FY2025-26 Preliminary Appropriation and Projected Enrollment</b>						
<i>for calculation of tentative allocations for Financial Plans</i>						
		<b>Total PROJECTED Enrollment <sup>1</sup></b>	<b>Weighting Factor</b>	<b>Weighted PROJECTED Enrollment</b>	<b>\$ per Student</b>	<b>TOTAL ALLOCATION</b>
1	Pre-K (SpEd)	1,726	1.000	1,726.00	\$5,933.12	\$ 10,240,572
2	K - 2	33,978	1.000	33,978.00	\$5,933.12	\$ 201,595,683
3	Other Elem	40,794	1.000	40,794.00	\$5,933.12	\$ 242,035,855
4	Middle	29,281	1.000	29,281.00	\$5,933.12	\$ 173,727,800
5	High	46,050	1.000	46,050.00	\$5,933.12	\$ 273,220,354
6	<b>Subtotal</b>	<b>151,829</b>		<b>151,829.00</b>		<b>\$ 900,820,263</b>
	<sup>1</sup> Total Enrollment includes General Education, Special Education and Pre-K (SpEd) at a rate of 1.00 per student.					
<b>Student Characteristics</b>						
7	Grade Level Adjustment					
8	Middle	29,281	0.025	740.28	\$150.00	\$ 4,392,160
9	K-2 Class Size	33,978	0.150	5,096.70	\$889.97	\$ 30,239,352
10	English Language Learners (Aggregate)	20,288				\$ 32,517,039
11	Fully English Proficient (FEP)	3,176	0.0753	239.12	\$446.76	\$ 1,418,719
12	Limited English Proficiency (LEP)	11,012	0.2258	2,486.51	\$1,339.70	\$ 14,752,779
13	Non-English Proficient (NEP)	6,100	0.4516	2,754.96	\$2,679.40	\$ 16,345,542
14	Economically Disadvantaged	75,513	0.100	7,551.30	\$593.31	\$ 44,802,798
15	Gifted & Talented	4,481	0.265	1,187.38	\$1,572.28	\$ 7,044,874
16	Transiency	5,146	0.050	257.32	\$296.66	\$ 1,526,705
17	<b>Subtotal</b>			<b>20,313.57</b>		<b>\$ 120,522,928</b>
<b>School Characteristics</b>						
18	Neighbor Island	49,127	0.008	393.02	\$47.46	\$ 2,331,813
19	<b>Subtotal</b>			<b>393.02</b>		<b>\$ 2,331,813</b>
20	<b>TOTAL WEIGHTED ALLOCATION</b>	<b>151,829</b>		<b>172,535.59</b>		<b>\$ 1,023,675,003</b>
<b>Non-Weighted School Characteristics</b>						
	Base Funding - per school based on school type		(no. of schools)			\$ 103,867,000
21	Elem		168	\$336,000		\$ 56,448,000
22	Elem - Multi-Track		1	\$454,000		\$ 454,000
23	Middle		39	\$516,000		\$ 20,124,000
24	Middle - Multi-Track		0	\$634,000		\$ -
25	High		34	\$527,000		\$ 17,918,000
26	Combination Schools					
27	K-12		5	\$827,000		\$ 4,135,000
28	K-8		3	\$591,000		\$ 1,773,000
29	6-12		5	\$603,000		\$ 3,015,000
30	<b>Subtotal</b>		<b>255</b>			<b>\$ 103,867,000</b>
31	<b>TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION <sup>2</sup></b>					<b>\$ 1,127,542,003</b>
	<sup>2</sup> <b>DISCLAIMER:</b> Projected allocations are tentative and are subject to change based on the Department's final appropriation for Weighted Student Formula and statewide enrollment figures.					
	Final allocations will be determined based on Official Enrollment Count, taken August 2025.					