

LEGISLATIVE REPORT

SUBJECT: Carryover of Funds

REFERENCE: Section 37-41.5
Department of Education; carryover of funds.

ACTION
REQUESTED: The department of education shall submit:
A report to the director of finance ninety days after the close of each fiscal year, which shall be prepared in the form prescribed by the director of finance and shall identify the total amount of funds that will carry over to the next fiscal year; and

A copy of this report to the legislature, as well as a report identifying carryover of funds on a school-by-school basis, at least twenty days prior to the convening of the next regular session of the legislature.

DOE REPORT: Refer to Attachment A, General Fund Carryover Report by Program ID, BFY 04 to 05.

Refer to Attachment B, General Fund Carryover Report by Schools for EDN 100 and EDN 150, BFY 04 to 05.

**Department of Education
General Fund Carryover Report by Program ID
BFY 04 to BFY 05**

BFY	APPRN	Prog ID	Program Description	Char	Allocation
2004	010	12641	PREGNANT/PARENTING PROGRAM	F	34,242
2004	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	4,336,123
2004	010	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	F	71,605
2004	010	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	F	23,497
2004	010	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	F	11,072
2004	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	57,068
2004	010	12648	LEASE RENTALS	F	32,311
2004	010	12652	SCIENCE EDUCATION	F	52,168
2004	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	64,549
2004	010	15127	NEW CENTURY SCHOOLS-ADMINISTRATION	T	4,676
2004	010	15137	NEW CENTURY SCHOOLS	T	1,430,573
2004	010	15141	NEW CENTURY SCHOOL-ADMINISTRATION 2%	T	30,249
2004	010	15308	REIMBURSEMENT FOR FIRE LOSSES	F	57
2004	010	15636	YOUTH LEADERSHIP PROJECT	F	20,937
2004	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	366,565
2004	010	15848	VOCATIONAL WORKSTUDY	F	43,879
2004	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	451,065
2004	010	15878	STANDARDS SUPPORT	F	12,045
2004	010	16111	SCHOOL PRIORITY FUND-CASH	F	1,700
2004	010	16173	LAHAINALUNA BOARDING DEPT	F	12,644
2004	010	16365	ARTISTS IN THE SCHOOLS	F	24,671
2004	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	180,646
2004	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	167,305
2004	010	16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	F	3,932
2004	010	16735	JUNIOR VICA	F	7,025
2004	010	16744	HEALTH CAREER ACADEMY	F	3,517
2004	010	16770	LEARNING CENTERS	F	88,557
2004	010	16791	CHALLENGER CENTER	F	18,014
2004	010	16807	HAWAIIAN STUDIES	F	772,714
2004	010	16850	KEAKEALANI	F	2,567
2004	010	16871	GIFTED & TALENTED	F	101,294
2004	010	16887	ESLL	F	532,837
2004	010	18205	OLOMANA HALE HOOMALU	F	5,033
2004	010	18206	OLOMANA SCHOOL	F	89,169
2004	010	18727	IN-SCHOOL SUSPENSION	F	3,719
2004	010	18832	ALTERNATIVE LEARNING CENTER	F	15,581
2004	010	18858	MOLOKAI ALTERNATIVE PROGRAM	F	11,802
2004	010	18859	MAUI ALTERNATIVE PROGRAM	F	8,776
2004	010	18860	KAUAI ALTERNATIVE PROGRAM	F	648
2004	010	18861	KONA HO'OPONOPONO	F	6,197
2004	010	18862	HILO HUKILIKE	F	7,456
2004	010	18863	STOREFRONT SCHOOL	F	4,146
2004	010	18869	OLOMANA YOUTH CENTER	F	29,152
2004	010	23105	SCHOOL ADMINISTRATION	F	1,323,966
2004	010	26120	COUNSELING	F	18,810
2004	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	56,755
2004	010	27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	F	3,682
2004	010	27036	STATE/DISTRICT STUDENT COUNCIL	F	26,642
2004	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	25,683
2004	010	27362	INTRAMURALS	F	29,888

**Department of Education
General Fund Carryover Report by Program ID
BFY 04 to BFY 05**

BFY	APPRN	Prog ID	Program Description	Char	Allocation
2004	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	62,333
2004	010	27480	ATHLETIC TRAINERS	F	16,875
2004	010	27713	TRANSPORTATION FOR BAND	F	11,271
2004	010	27750	MEDICS FOR ATHLETIC EVENTS	F	37,974
2004	010	27867	MOLOKAI/LANAI STUDENT ACTIVITIES	F	10,528
2004	010	27875	MAUI INTER SCHOOL LEADERSHIP COUNCIL	F	4,150
2004	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	4,893
2004	010	27889	FUTURE FARMERS OF AMERICA	F	10,595
2004	010	27900	ATHLETICS (TRANSP. SPEC. MAUI)	F	4,365
2004	010	28715	PREGNANT TEEN CENTER-MAUI	F	79
2004	010	36168	LUNCH AND BREAKFAST SUPERVISORS	F	2,905
2004	010	46447	FAMILIES FOR REAL	F	12,912
2004	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	200,758
010 Total					11,006,847
2004	015	15630	COUNSELING-FELIX	F	37,354
2004	015	15635	SPECIAL EDUCATION-FELIX	F	18,484
2004	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	85,947
2004	015	15673	RESOURCE TEACHERS-FELIX	F	86,743
2004	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	425,596
2004	015	15676	SPECIAL EDUCATION PLACEMENTS	F	261,171
2004	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	204,147
2004	015	17170	CONTRACTED SPECIAL ED SERVICES	F	72,783
2004	015	17201	HAWAII CENTER FOR THE DEAF AND BLIND	F	27,913
2004	015	17207	POHUKAINA	F	20,344
2004	015	17210	JEFFERSON ORTHOPEDIC UNIT	F	11,177
2004	015	17351	EXTENDED SCHOOL YEAR	F	161,089
2004	015	17711	TRANSITION SERVICES	F	8,951
2004	015	17724	OCCUPATIONAL SKILLS LEARNING CENTER	F	545
2004	015	26877	COMPREHENSIVE ELEM COUNSELING	F	16,930
2004	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	50,352
2004	015	28671	CONTRACTED DIAGNOSTIC SERVICES	F	118,068
2004	015	33257	FELIX MANAGEMENT INFORMATION SYSTEM	F	817,439
015 Total					2,425,033
Grand Total					13,431,880

Department of Education
General Fund Carryover Report by Schools for EDN 100 and EDN 150
BFY 04 to BFY 05

BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	10	100000	AINA HAINA ELEM	010	15110	BASIC NEEDS	F	10,000
2004	10	100000	AINA HAINA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	349
2004	10	100000	AINA HAINA ELEM	010	16365	ARTISTS IN THE SCHOOLS	F	2,433
2004	10	100000	AINA HAINA ELEM	010	16807	HAWAIIAN STUDIES	F	389
2004	10	100000	AINA HAINA ELEM	010	16871	GIFTED & TALENTED	F	263
2004	10	100000	AINA HAINA ELEM	010	16887	ESLL	F	116
2004	10	100000	AINA HAINA ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	10,414
2004	10	100000	AINA HAINA ELEM	010	23105	SCHOOL ADMINISTRATION	F	52,683
2004	10	100000	AINA HAINA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,413
2004	10	100000	AINA HAINA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	856
2004	10	100000	AINA HAINA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	240
2004	10	100000	AINA HAINA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,439
100000 Total								81,595
2004	10	101000	ALA WAI ELEM	010	15110	BASIC NEEDS	F	10,089
2004	10	101000	ALA WAI ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	1,974
2004	10	101000	ALA WAI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	946
2004	10	101000	ALA WAI ELEM	010	15852	MUSIC EQUIPMENT	F	800
2004	10	101000	ALA WAI ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	63
2004	10	101000	ALA WAI ELEM	010	16365	ARTISTS IN THE SCHOOLS	F	1,800
2004	10	101000	ALA WAI ELEM	010	16807	HAWAIIAN STUDIES	F	4,234
2004	10	101000	ALA WAI ELEM	010	16871	GIFTED & TALENTED	F	24
2004	10	101000	ALA WAI ELEM	010	16887	ESLL	F	2,332
2004	10	101000	ALA WAI ELEM	010	23105	SCHOOL ADMINISTRATION	F	12,886
2004	10	101000	ALA WAI ELEM	015	15630	COUNSELING-FELIX	F	10
2004	10	101000	ALA WAI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	320
2004	10	101000	ALA WAI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	91
2004	10	101000	ALA WAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	254
101000 Total								35,823
2004	10	102000	ALIILANI ELEM	010	15110	BASIC NEEDS	F	200
2004	10	102000	ALIILANI ELEM	010	15852	MUSIC EQUIPMENT	F	603
2004	10	102000	ALIILANI ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	90
2004	10	102000	ALIILANI ELEM	010	16807	HAWAIIAN STUDIES	F	2,939
2004	10	102000	ALIILANI ELEM	010	23105	SCHOOL ADMINISTRATION	F	166
2004	10	102000	ALIILANI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	261
102000 Total								4,259
2004	10	103000	ANUENUE ELEM	010	12652	SCIENCE EDUCATION	F	475
2004	10	103000	ANUENUE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,581
2004	10	103000	ANUENUE ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	83
2004	10	103000	ANUENUE ELEM	010	16807	HAWAIIAN STUDIES	F	2,827
2004	10	103000	ANUENUE ELEM	010	16871	GIFTED & TALENTED	F	93
2004	10	103000	ANUENUE ELEM	010	23105	SCHOOL ADMINISTRATION	F	7,245
2004	10	103000	ANUENUE ELEM	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	2
2004	10	103000	ANUENUE ELEM	010	27362	INTRAMURALS	F	869
2004	10	103000	ANUENUE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	497
2004	10	103000	ANUENUE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,417
103000 Total								16,089
2004	10	104000	CENTRAL MIDDLE	010	12652	SCIENCE EDUCATION	F	884
2004	10	104000	CENTRAL MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,685
2004	10	104000	CENTRAL MIDDLE	010	16735	JUNIOR VICA	F	905
2004	10	104000	CENTRAL MIDDLE	010	16807	HAWAIIAN STUDIES	F	595
2004	10	104000	CENTRAL MIDDLE	010	16871	GIFTED & TALENTED	F	623
2004	10	104000	CENTRAL MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	35,534
2004	10	104000	CENTRAL MIDDLE	010	27362	INTRAMURALS	F	869
2004	10	104000	CENTRAL MIDDLE	015	15630	COUNSELING-FELIX	F	1,000
2004	10	104000	CENTRAL MIDDLE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	855
2004	10	104000	CENTRAL MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	5,427
104000 Total								50,377
2004	10	105000	DOLE MIDDLE	010	12652	SCIENCE EDUCATION	F	128
2004	10	105000	DOLE MIDDLE	010	15110	BASIC NEEDS	F	36
2004	10	105000	DOLE MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4,517
2004	10	105000	DOLE MIDDLE	010	16807	HAWAIIAN STUDIES	F	1,295
2004	10	105000	DOLE MIDDLE	010	16871	GIFTED & TALENTED	F	95
2004	10	105000	DOLE MIDDLE	010	16887	ESLL	F	60
2004	10	105000	DOLE MIDDLE	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	200
2004	10	105000	DOLE MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	298
2004	10	105000	DOLE MIDDLE	010	24317	SCHOOL LIBRARIES	F	1
2004	10	105000	DOLE MIDDLE	010	27362	INTRAMURALS	F	301
2004	10	105000	DOLE MIDDLE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	16
2004	10	105000	DOLE MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,119
105000 Total								8,066
2004	10	106000	FARRINGTON HIGH	010	12641	PREGNANT/PARENTING PROGRAM	F	10,263
2004	10	106000	FARRINGTON HIGH	010	12652	SCIENCE EDUCATION	F	712
2004	10	106000	FARRINGTON HIGH	010	15110	BASIC NEEDS	F	18,702
2004	10	106000	FARRINGTON HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	3,899
2004	10	106000	FARRINGTON HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	12,723
2004	10	106000	FARRINGTON HIGH	010	15816	SCIENCE EQUIPMENT	F	247
2004	10	106000	FARRINGTON HIGH	010	15848	VOCATIONAL WORKSTUDY	F	816
2004	10	106000	FARRINGTON HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	20,549
2004	10	106000	FARRINGTON HIGH	010	15852	MUSIC EQUIPMENT	F	22
2004	10	106000	FARRINGTON HIGH	010	15950	OTHER SCHOOL PROGRAMS	F	1,270
2004	10	106000	FARRINGTON HIGH	010	16111	SCHOOL PRIORITY FUND-CASH	F	46,572
2004	10	106000	FARRINGTON HIGH	010	16744	HEALTH CAREER ACADEMY	F	3,517
2004	10	106000	FARRINGTON HIGH	010	16887	ESLL	F	19,144
2004	10	106000	FARRINGTON HIGH	010	16901	PROTOCOL FUND	F	1,246
2004	10	106000	FARRINGTON HIGH	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	6,704
2004	10	106000	FARRINGTON HIGH	010	18727	IN-SCHOOL SUSPENSION	F	502
2004	10	106000	FARRINGTON HIGH	010	18832	ALTERNATIVE LEARNING CENTER	F	1,822
2004	10	106000	FARRINGTON HIGH	010	23105	SCHOOL ADMINISTRATION	F	17,416
2004	10	106000	FARRINGTON HIGH	010	24317	SCHOOL LIBRARIES	F	3,723
2004	10	106000	FARRINGTON HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	12
2004	10	106000	FARRINGTON HIGH	010	27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	F	313
2004	10	106000	FARRINGTON HIGH	010	27362	INTRAMURALS	F	869
2004	10	106000	FARRINGTON HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	139
2004	10	106000	FARRINGTON HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,404

Department of Education
General Fund Carryover Report by Schools for EDN 100 and EDN 150
BFY 04 to BFY 05

BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	10	106000	FARRINGTON HIGH	015	17711	TRANSITION SERVICES	F	17
		106000 Total						171,801
2004	10	107000	FERN ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	424
2004	10	107000	FERN ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	295
2004	10	107000	FERN ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	863
2004	10	107000	FERN ELEM	010	16807	HAWAIIAN STUDIES	F	2,746
2004	10	107000	FERN ELEM	010	16871	GIFTED & TALENTED	F	400
2004	10	107000	FERN ELEM	010	16887	ESLL	F	3,085
2004	10	107000	FERN ELEM	010	23105	SCHOOL ADMINISTRATION	F	5,305
2004	10	107000	FERN ELEM	010	24317	SCHOOL LIBRARIES	F	3,985
2004	10	107000	FERN ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	117
2004	10	107000	FERN ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,111
2004	10	107000	FERN ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	1,546
		107000 Total						22,877
2004	10	108000	HAHAIONE ELEM	010	16807	HAWAIIAN STUDIES	F	3,702
2004	10	108000	HAHAIONE ELEM	010	16871	GIFTED & TALENTED	F	400
2004	10	108000	HAHAIONE ELEM	010	16887	ESLL	F	3,070
2004	10	108000	HAHAIONE ELEM	010	23105	SCHOOL ADMINISTRATION	F	8,683
2004	10	108000	HAHAIONE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	543
2004	10	108000	HAHAIONE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	136
2004	10	108000	HAHAIONE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,384
		108000 Total						17,918
2004	10	109000	HOKULANI ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	2,305
2004	10	109000	HOKULANI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	215
2004	10	109000	HOKULANI ELEM	010	15852	MUSIC EQUIPMENT	F	88
2004	10	109000	HOKULANI ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	692
2004	10	109000	HOKULANI ELEM	010	16807	HAWAIIAN STUDIES	F	416
2004	10	109000	HOKULANI ELEM	010	16833	WORLD LANGUAGES-ELEMENTARY	F	3,458
2004	10	109000	HOKULANI ELEM	010	16887	ESLL	F	351
2004	10	109000	HOKULANI ELEM	010	23105	SCHOOL ADMINISTRATION	F	128
2004	10	109000	HOKULANI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	258
2004	10	109000	HOKULANI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	298
2004	10	109000	HOKULANI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,358
2004	10	109000	HOKULANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	7
		109000 Total						10,574
2004	10	110000	JARRETT MIDDLE	010	12652	SCIENCE EDUCATION	F	16
2004	10	110000	JARRETT MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,003
2004	10	110000	JARRETT MIDDLE	010	15878	STANDARDS SUPPORT	F	12,045
2004	10	110000	JARRETT MIDDLE	010	16807	HAWAIIAN STUDIES	F	1,400
2004	10	110000	JARRETT MIDDLE	010	16871	GIFTED & TALENTED	F	600
2004	10	110000	JARRETT MIDDLE	010	16887	ESLL	F	378
2004	10	110000	JARRETT MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	25,740
2004	10	110000	JARRETT MIDDLE	010	27362	INTRAMURALS	F	434
2004	10	110000	JARRETT MIDDLE	015	15630	COUNSELING-FELIX	F	9
2004	10	110000	JARRETT MIDDLE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	537
2004	10	110000	JARRETT MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	154
2004	10	110000	JARRETT MIDDLE	015	17207	POHUKAINA	F	1,727
		110000 Total						45,043
2004	10	111000	JEFFERSON ELEM	010	15110	BASIC NEEDS	F	15,186
2004	10	111000	JEFFERSON ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	1,653
2004	10	111000	JEFFERSON ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,543
2004	10	111000	JEFFERSON ELEM	010	16807	HAWAIIAN STUDIES	F	1,269
2004	10	111000	JEFFERSON ELEM	010	16871	GIFTED & TALENTED	F	400
2004	10	111000	JEFFERSON ELEM	010	16887	ESLL	F	3,647
2004	10	111000	JEFFERSON ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,880
2004	10	111000	JEFFERSON ELEM	010	24317	SCHOOL LIBRARIES	F	6,000
2004	10	111000	JEFFERSON ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	106
2004	10	111000	JEFFERSON ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	614
2004	10	111000	JEFFERSON ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	236
		111000 Total						36,534
2004	10	112000	KAAHUMANU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	80
2004	10	112000	KAAHUMANU ELEM	010	16807	HAWAIIAN STUDIES	F	865
2004	10	112000	KAAHUMANU ELEM	010	16887	ESLL	F	292
2004	10	112000	KAAHUMANU ELEM	010	23105	SCHOOL ADMINISTRATION	F	38,792
2004	10	112000	KAAHUMANU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	1
2004	10	112000	KAAHUMANU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	186
2004	10	112000	KAAHUMANU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	258
		112000 Total						40,474
2004	10	113000	KAEWAI ELEM	010	16887	ESLL	F	5,261
2004	10	113000	KAEWAI ELEM	010	23105	SCHOOL ADMINISTRATION	F	108
2004	10	113000	KAEWAI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,479
2004	10	113000	KAEWAI ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	460
		113000 Total						7,308
2004	10	114000	KAHALA ELEM	010	15110	BASIC NEEDS	F	11,536
2004	10	114000	KAHALA ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	12,643
2004	10	114000	KAHALA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	698
2004	10	114000	KAHALA ELEM	010	15852	MUSIC EQUIPMENT	F	664
2004	10	114000	KAHALA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	9,464
2004	10	114000	KAHALA ELEM	010	16365	ARTISTS IN THE SCHOOLS	F	723
2004	10	114000	KAHALA ELEM	010	16807	HAWAIIAN STUDIES	F	1,259
2004	10	114000	KAHALA ELEM	010	16887	ESLL	F	9
2004	10	114000	KAHALA ELEM	010	16901	PROTOCOL FUND	F	295
2004	10	114000	KAHALA ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	288
2004	10	114000	KAHALA ELEM	010	23105	SCHOOL ADMINISTRATION	F	527
2004	10	114000	KAHALA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	217
2004	10	114000	KAHALA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,579
2004	10	114000	KAHALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	34
		114000 Total						39,936
2004	10	115000	KAIMUKI HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	73
2004	10	115000	KAIMUKI HIGH	010	12652	SCIENCE EDUCATION	F	91
2004	10	115000	KAIMUKI HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	6,539
2004	10	115000	KAIMUKI HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	8,427
2004	10	115000	KAIMUKI HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,268
2004	10	115000	KAIMUKI HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	2,484

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2004	10	115000	KAIMUKI HIGH	010	15950	OTHER SCHOOL PROGRAMS	F	700
2004	10	115000	KAIMUKI HIGH	010	16871	GIFTED & TALENTED	F	220
2004	10	115000	KAIMUKI HIGH	010	16887	ESLL	F	11,247
2004	10	115000	KAIMUKI HIGH	010	23105	SCHOOL ADMINISTRATION	F	90,123
2004	10	115000	KAIMUKI HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	2,057
2004	10	115000	KAIMUKI HIGH	010	27036	STATE/DISTRICT STUDENT COUNCIL	F	1,720
2004	10	115000	KAIMUKI HIGH	010	27362	INTRAMURALS	F	868
2004	10	115000	KAIMUKI HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	22
2004	10	115000	KAIMUKI HIGH	010	27480	ATHLETIC TRAINERS	F	320
2004	10	115000	KAIMUKI HIGH	010	27713	TRANSPORTATION FOR BAND	F	738
2004	10	115000	KAIMUKI HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	2,317
2004	10	115000	KAIMUKI HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,725
2004	10	115000	KAIMUKI HIGH	015	15630	COUNSELING-FELIX	F	355
2004	10	115000	KAIMUKI HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	412
2004	10	115000	KAIMUKI HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,389
2004	10	115000	KAIMUKI HIGH	015	17711	TRANSITION SERVICES	F	12
115000 Total								135,105
2004	10	116000	KAIMUKI MIDDLE	010	12652	SCIENCE EDUCATION	F	119
2004	10	116000	KAIMUKI MIDDLE	010	16111	SCHOOL PRIORITY FUND-CASH	F	23,901
2004	10	116000	KAIMUKI MIDDLE	010	16807	HAWAIIAN STUDIES	F	2,094
2004	10	116000	KAIMUKI MIDDLE	010	16871	GIFTED & TALENTED	F	7
2004	10	116000	KAIMUKI MIDDLE	010	16887	ESLL	F	14
2004	10	116000	KAIMUKI MIDDLE	010	27362	INTRAMURALS	F	14
2004	10	116000	KAIMUKI MIDDLE	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	69
2004	10	116000	KAIMUKI MIDDLE	015	15630	COUNSELING-FELIX	F	17
116000 Total								26,235
2004	10	117000	KAIULANI ELEM	010	15110	BASIC NEEDS	F	8,852
2004	10	117000	KAIULANI ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	21,748
2004	10	117000	KAIULANI ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	15,844
2004	10	117000	KAIULANI ELEM	010	16807	HAWAIIAN STUDIES	F	1
2004	10	117000	KAIULANI ELEM	010	16871	GIFTED & TALENTED	F	11
2004	10	117000	KAIULANI ELEM	010	16887	ESLL	F	5,504
2004	10	117000	KAIULANI ELEM	010	23105	SCHOOL ADMINISTRATION	F	9,438
2004	10	117000	KAIULANI ELEM	010	24317	SCHOOL LIBRARIES	F	431
2004	10	117000	KAIULANI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	8
2004	10	117000	KAIULANI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	365
2004	10	117000	KAIULANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,159
2004	10	117000	KAIULANI ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	889
117000 Total								66,250
2004	10	118000	KALAKAUA MIDDLE	010	16807	HAWAIIAN STUDIES	F	2
2004	10	118000	KALAKAUA MIDDLE	010	16887	ESLL	F	1,108
2004	10	118000	KALAKAUA MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	6,654
2004	10	118000	KALAKAUA MIDDLE	010	27362	INTRAMURALS	F	229
118000 Total								7,993
2004	10	119000	KALANI HIGH	010	12652	SCIENCE EDUCATION	F	1,343
2004	10	119000	KALANI HIGH	010	15110	BASIC NEEDS	F	16,000
2004	10	119000	KALANI HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,012
2004	10	119000	KALANI HIGH	010	15816	SCIENCE EQUIPMENT	F	310
2004	10	119000	KALANI HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,700
2004	10	119000	KALANI HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	2,399
2004	10	119000	KALANI HIGH	010	15852	MUSIC EQUIPMENT	F	1,425
2004	10	119000	KALANI HIGH	010	16830	WORLD LANGUAGES-SECONDARY	F	312
2004	10	119000	KALANI HIGH	010	16871	GIFTED & TALENTED	F	775
2004	10	119000	KALANI HIGH	010	16887	ESLL	F	1,106
2004	10	119000	KALANI HIGH	010	23105	SCHOOL ADMINISTRATION	F	39,689
2004	10	119000	KALANI HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	5,245
2004	10	119000	KALANI HIGH	010	27480	ATHLETIC TRAINERS	F	1,911
2004	10	119000	KALANI HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	2,422
2004	10	119000	KALANI HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	26
2004	10	119000	KALANI HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,072
2004	10	119000	KALANI HIGH	015	17711	TRANSITION SERVICES	F	87
119000 Total								78,834
2004	10	120000	KALIHI ELEM	010	15110	BASIC NEEDS	F	22
2004	10	120000	KALIHI ELEM	010	16807	HAWAIIAN STUDIES	F	54
2004	10	120000	KALIHI ELEM	010	16887	ESLL	F	3,121
2004	10	120000	KALIHI ELEM	010	23105	SCHOOL ADMINISTRATION	F	12,988
2004	10	120000	KALIHI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,751
2004	10	120000	KALIHI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,231
2004	10	120000	KALIHI ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	303
120000 Total								20,470
2004	10	121000	KALIHI KAI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,002
2004	10	121000	KALIHI KAI ELEM	010	16807	HAWAIIAN STUDIES	F	3,635
2004	10	121000	KALIHI KAI ELEM	010	16887	ESLL	F	4,823
2004	10	121000	KALIHI KAI ELEM	010	23105	SCHOOL ADMINISTRATION	F	51,216
2004	10	121000	KALIHI KAI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	31
2004	10	121000	KALIHI KAI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	118
2004	10	121000	KALIHI KAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	193
2004	10	121000	KALIHI KAI ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	4,035
121000 Total								65,053
2004	10	122000	KALIHI UKA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,173
2004	10	122000	KALIHI UKA ELEM	010	16807	HAWAIIAN STUDIES	F	4,054
2004	10	122000	KALIHI UKA ELEM	010	16887	ESLL	F	1,304
2004	10	122000	KALIHI UKA ELEM	010	23105	SCHOOL ADMINISTRATION	F	3,870
2004	10	122000	KALIHI UKA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2
2004	10	122000	KALIHI UKA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,350
2004	10	122000	KALIHI UKA ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	240
122000 Total								12,993
2004	10	123000	KALIHI WAENA ELEM	010	15110	BASIC NEEDS	F	24,060
2004	10	123000	KALIHI WAENA ELEM	010	16807	HAWAIIAN STUDIES	F	16
2004	10	123000	KALIHI WAENA ELEM	010	16871	GIFTED & TALENTED	F	399
2004	10	123000	KALIHI WAENA ELEM	010	16887	ESLL	F	587
2004	10	123000	KALIHI WAENA ELEM	010	23105	SCHOOL ADMINISTRATION	F	74
2004	10	123000	KALIHI WAENA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	807
2004	10	123000	KALIHI WAENA ELEM	015	15630	COUNSELING-FELIX	F	5630

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2004	10	123000	KALIH WAENA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	593
2004	10	123000	KALIH WAENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	263
2004	10	123000	KALIH WAENA ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	377
		123000 Total						28,155
2004	10	124000	KAPALAMA ELEM	010	15110	BASIC NEEDS	F	33,638
2004	10	124000	KAPALAMA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	10
2004	10	124000	KAPALAMA ELEM	010	16807	HAWAIIAN STUDIES	F	2,688
2004	10	124000	KAPALAMA ELEM	010	16871	GIFTED & TALENTED	F	98
2004	10	124000	KAPALAMA ELEM	010	16887	ESLL	F	2,011
2004	10	124000	KAPALAMA ELEM	010	23105	SCHOOL ADMINISTRATION	F	10,000
2004	10	124000	KAPALAMA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	855
2004	10	124000	KAPALAMA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,582
2004	10	124000	KAPALAMA ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	479
		124000 Total						52,361
2004	10	125000	KAULUWELA ELEM	010	15110	BASIC NEEDS	F	50
2004	10	125000	KAULUWELA ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	50
2004	10	125000	KAULUWELA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	48
2004	10	125000	KAULUWELA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	14,900
2004	10	125000	KAULUWELA ELEM	010	16871	GIFTED & TALENTED	F	543
2004	10	125000	KAULUWELA ELEM	010	16887	ESLL	F	15,447
2004	10	125000	KAULUWELA ELEM	010	23105	SCHOOL ADMINISTRATION	F	5,709
2004	10	125000	KAULUWELA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,015
2004	10	125000	KAULUWELA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	78
2004	10	125000	KAULUWELA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,525
2004	10	125000	KAULUWELA ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	4,274
		125000 Total						44,639
2004	10	126000	KAWANANAKOA MIDDLE	010	12652	SCIENCE EDUCATION	F	2,222
2004	10	126000	KAWANANAKOA MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	518
2004	10	126000	KAWANANAKOA MIDDLE	010	15816	SCIENCE EQUIPMENT	F	4,602
2004	10	126000	KAWANANAKOA MIDDLE	010	16111	SCHOOL PRIORITY FUND-CASH	F	1,500
2004	10	126000	KAWANANAKOA MIDDLE	010	16365	ARTISTS IN THE SCHOOLS	F	100
2004	10	126000	KAWANANAKOA MIDDLE	010	16807	HAWAIIAN STUDIES	F	1,064
2004	10	126000	KAWANANAKOA MIDDLE	010	16871	GIFTED & TALENTED	F	348
2004	10	126000	KAWANANAKOA MIDDLE	010	16887	ESLL	F	8,093
2004	10	126000	KAWANANAKOA MIDDLE	010	16901	PROTOCOL FUND	F	69
2004	10	126000	KAWANANAKOA MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	34,957
2004	10	126000	KAWANANAKOA MIDDLE	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	745
2004	10	126000	KAWANANAKOA MIDDLE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	819
2004	10	126000	KAWANANAKOA MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	982
		126000 Total						56,019
2004	10	127000	KOKO HEAD ELEM	010	15110	BASIC NEEDS	F	8,757
2004	10	127000	KOKO HEAD ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2
2004	10	127000	KOKO HEAD ELEM	010	16807	HAWAIIAN STUDIES	F	2,976
2004	10	127000	KOKO HEAD ELEM	010	16871	GIFTED & TALENTED	F	400
2004	10	127000	KOKO HEAD ELEM	010	16887	ESLL	F	454
2004	10	127000	KOKO HEAD ELEM	010	23105	SCHOOL ADMINISTRATION	F	13,000
2004	10	127000	KOKO HEAD ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	49
2004	10	127000	KOKO HEAD ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	690
2004	10	127000	KOKO HEAD ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,286
2004	10	127000	KOKO HEAD ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	909
		127000 Total						28,523
2004	10	128000	KUHIO ELEM	010	16365	ARTISTS IN THE SCHOOLS	F	5,000
2004	10	128000	KUHIO ELEM	010	16871	GIFTED & TALENTED	F	374
2004	10	128000	KUHIO ELEM	010	16887	ESLL	F	4,033
2004	10	128000	KUHIO ELEM	010	23105	SCHOOL ADMINISTRATION	F	9,089
2004	10	128000	KUHIO ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	242
2004	10	128000	KUHIO ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	961
2004	10	128000	KUHIO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,297
		128000 Total						21,996
2004	10	129000	LANAKILA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	997
2004	10	129000	LANAKILA ELEM	010	16807	HAWAIIAN STUDIES	F	4,257
2004	10	129000	LANAKILA ELEM	010	16871	GIFTED & TALENTED	F	542
2004	10	129000	LANAKILA ELEM	010	16887	ESLL	F	9
2004	10	129000	LANAKILA ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,086
2004	10	129000	LANAKILA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,105
2004	10	129000	LANAKILA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	415
2004	10	129000	LANAKILA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	29
2004	10	129000	LANAKILA ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	944
		129000 Total						11,384
2004	10	130000	LIHOLIHO ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	1,068
2004	10	130000	LIHOLIHO ELEM	010	15110	BASIC NEEDS	F	13,392
2004	10	130000	LIHOLIHO ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	2,113
2004	10	130000	LIHOLIHO ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,125
2004	10	130000	LIHOLIHO ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	9,350
2004	10	130000	LIHOLIHO ELEM	010	16807	HAWAIIAN STUDIES	F	2,667
2004	10	130000	LIHOLIHO ELEM	010	16871	GIFTED & TALENTED	F	328
2004	10	130000	LIHOLIHO ELEM	010	16887	ESLL	F	383
2004	10	130000	LIHOLIHO ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	400
2004	10	130000	LIHOLIHO ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,475
2004	10	130000	LIHOLIHO ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	717
2004	10	130000	LIHOLIHO ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	398
2004	10	130000	LIHOLIHO ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,410
2004	10	130000	LIHOLIHO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,954
		130000 Total						39,780
2004	10	131000	LIKELIKE ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	311
2004	10	131000	LIKELIKE ELEM	010	16807	HAWAIIAN STUDIES	F	1,912
2004	10	131000	LIKELIKE ELEM	010	16887	ESLL	F	903
2004	10	131000	LIKELIKE ELEM	010	23105	SCHOOL ADMINISTRATION	F	9,339
2004	10	131000	LIKELIKE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	11
2004	10	131000	LIKELIKE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,708
2004	10	131000	LIKELIKE ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	1,378
		131000 Total						18,562
2004	10	132000	LILIUOKALANI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	921
2004	10	132000	LILIUOKALANI ELEM	010	16807	HAWAIIAN STUDIES	F	204

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2004	10	132000	LILIUOKALANI ELEM	010	16887	ESLL	F	340
2004	10	132000	LILIUOKALANI ELEM	010	23105	SCHOOL ADMINISTRATION	F	6,688
2004	10	132000	LILIUOKALANI ELEM	015	15630	COUNSELING-FELIX	F	1
2004	10	132000	LILIUOKALANI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	551
2004	10	132000	LILIUOKALANI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,020
2004	10	132000	LILIUOKALANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,262
132000 Total								14,109
2004	10	133000	LINAPUNI ELEM	010	15110	BASIC NEEDS	F	7,000
2004	10	133000	LINAPUNI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,385
2004	10	133000	LINAPUNI ELEM	010	16807	HAWAIIAN STUDIES	F	923
2004	10	133000	LINAPUNI ELEM	010	16871	GIFTED & TALENTED	F	171
2004	10	133000	LINAPUNI ELEM	010	16887	ESLL	F	6,669
2004	10	133000	LINAPUNI ELEM	010	23105	SCHOOL ADMINISTRATION	F	20,455
2004	10	133000	LINAPUNI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,050
2004	10	133000	LINAPUNI ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	1,336
133000 Total								39,989
2004	10	134000	LINCOLN ELEM	010	15110	BASIC NEEDS	F	5,000
2004	10	134000	LINCOLN ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,244
2004	10	134000	LINCOLN ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	10,000
2004	10	134000	LINCOLN ELEM	010	16807	HAWAIIAN STUDIES	F	1,389
2004	10	134000	LINCOLN ELEM	010	16871	GIFTED & TALENTED	F	400
2004	10	134000	LINCOLN ELEM	010	16887	ESLL	F	6,591
2004	10	134000	LINCOLN ELEM	010	23105	SCHOOL ADMINISTRATION	F	16,433
2004	10	134000	LINCOLN ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	655
2004	10	134000	LINCOLN ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	243
2004	10	134000	LINCOLN ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	436
134000 Total								43,391
2004	10	135000	LUNALILO ELEM	010	15110	BASIC NEEDS	F	1,894
2004	10	135000	LUNALILO ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,698
2004	10	135000	LUNALILO ELEM	010	15852	MUSIC EQUIPMENT	F	800
2004	10	135000	LUNALILO ELEM	010	16807	HAWAIIAN STUDIES	F	265
2004	10	135000	LUNALILO ELEM	010	16871	GIFTED & TALENTED	F	400
2004	10	135000	LUNALILO ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	757
2004	10	135000	LUNALILO ELEM	010	23105	SCHOOL ADMINISTRATION	F	6,153
2004	10	135000	LUNALILO ELEM	010	24317	SCHOOL LIBRARIES	F	1,829
2004	10	135000	LUNALILO ELEM	010	36172	CAMPUS SUPERVISION AND PATROL	F	655
2004	10	135000	LUNALILO ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	194
2004	10	135000	LUNALILO ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	448
2004	10	135000	LUNALILO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,691
2004	10	135000	LUNALILO ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	61
135000 Total								19,845
2004	10	136000	MAEMAE ELEM	010	16807	HAWAIIAN STUDIES	F	170
2004	10	136000	MAEMAE ELEM	010	23105	SCHOOL ADMINISTRATION	F	81
136000 Total								251
2004	10	137000	MANOA ELEM	010	15110	BASIC NEEDS	F	27,846
2004	10	137000	MANOA ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	8,046
2004	10	137000	MANOA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	23,800
2004	10	137000	MANOA ELEM	010	16807	HAWAIIAN STUDIES	F	2,674
2004	10	137000	MANOA ELEM	010	16887	ESLL	F	397
2004	10	137000	MANOA ELEM	010	23105	SCHOOL ADMINISTRATION	F	1,574
2004	10	137000	MANOA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	3,790
2004	10	137000	MANOA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	65
2004	10	137000	MANOA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	91
2004	10	137000	MANOA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	369
137000 Total								68,652
2004	10	138000	MCKINLEY HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	2,341
2004	10	138000	MCKINLEY HIGH	010	12652	SCIENCE EDUCATION	F	28
2004	10	138000	MCKINLEY HIGH	010	15110	BASIC NEEDS	F	13,001
2004	10	138000	MCKINLEY HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	3,270
2004	10	138000	MCKINLEY HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,668
2004	10	138000	MCKINLEY HIGH	010	15848	VOCATIONAL WORKSTUDY	F	2,338
2004	10	138000	MCKINLEY HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	2,598
2004	10	138000	MCKINLEY HIGH	010	15950	OTHER SCHOOL PROGRAMS	F	50
2004	10	138000	MCKINLEY HIGH	010	16111	SCHOOL PRIORITY FUND-CASH	F	9,632
2004	10	138000	MCKINLEY HIGH	010	16770	LEARNING CENTERS	F	16,329
2004	10	138000	MCKINLEY HIGH	010	16830	WORLD LANGUAGES-SECONDARY	F	1,674
2004	10	138000	MCKINLEY HIGH	010	16871	GIFTED & TALENTED	F	100
2004	10	138000	MCKINLEY HIGH	010	16887	ESLL	F	6,106
2004	10	138000	MCKINLEY HIGH	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	9,276
2004	10	138000	MCKINLEY HIGH	010	18727	IN-SCHOOL SUSPENSION	F	502
2004	10	138000	MCKINLEY HIGH	010	23105	SCHOOL ADMINISTRATION	F	63,022
2004	10	138000	MCKINLEY HIGH	010	24317	SCHOOL LIBRARIES	F	53
2004	10	138000	MCKINLEY HIGH	010	27362	INTRAMURALS	F	867
2004	10	138000	MCKINLEY HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	5,201
2004	10	138000	MCKINLEY HIGH	010	27480	ATHLETIC TRAINERS	F	671
2004	10	138000	MCKINLEY HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	615
2004	10	138000	MCKINLEY HIGH	010	36172	CAMPUS SUPERVISION AND PATROL	F	43
2004	10	138000	MCKINLEY HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	141
2004	10	138000	MCKINLEY HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,169
2004	10	138000	MCKINLEY HIGH	015	17711	TRANSITION SERVICES	F	54
138000 Total								143,749
2004	10	139000	NIU VALLEY MIDDLE	010	12652	SCIENCE EDUCATION	F	23
2004	10	139000	NIU VALLEY MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	72
2004	10	139000	NIU VALLEY MIDDLE	010	16871	GIFTED & TALENTED	F	329
2004	10	139000	NIU VALLEY MIDDLE	010	16887	ESLL	F	9
2004	10	139000	NIU VALLEY MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	19,917
2004	10	139000	NIU VALLEY MIDDLE	015	15630	COUNSELING-FELIX	F	950
2004	10	139000	NIU VALLEY MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,426
139000 Total								22,726
2004	10	140000	NOELANI ELEM	010	15110	BASIC NEEDS	F	20,237
2004	10	140000	NOELANI ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	10,525
2004	10	140000	NOELANI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,460
2004	10	140000	NOELANI ELEM	010	15852	MUSIC EQUIPMENT	F	800
2004	10	140000	NOELANI ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	2,404

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	10	140000	NOELANI ELEM	010	16807	HAWAIIAN STUDIES	F	2,012
2004	10	140000	NOELANI ELEM	010	16871	GIFTED & TALENTED	F	400
2004	10	140000	NOELANI ELEM	010	16887	ESLL	F	255
2004	10	140000	NOELANI ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	538
2004	10	140000	NOELANI ELEM	010	23105	SCHOOL ADMINISTRATION	F	362
2004	10	140000	NOELANI ELEM	010	24317	SCHOOL LIBRARIES	F	268
2004	10	140000	NOELANI ELEM	010	36172	CAMPUS SUPERVISION AND PATROL	F	20
2004	10	140000	NOELANI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	31
2004	10	140000	NOELANI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	684
2004	10	140000	NOELANI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	270
2004	10	140000	NOELANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	802
140000 Total								46,212
2004	10	141000	NUUANU ELEM	010	15110	BASIC NEEDS	F	67,415
2004	10	141000	NUUANU ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	100
2004	10	141000	NUUANU ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	100
2004	10	141000	NUUANU ELEM	010	16807	HAWAIIAN STUDIES	F	3,900
2004	10	141000	NUUANU ELEM	010	16871	GIFTED & TALENTED	F	400
2004	10	141000	NUUANU ELEM	010	16887	ESLL	F	284
2004	10	141000	NUUANU ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,125
2004	10	141000	NUUANU ELEM	010	24317	SCHOOL LIBRARIES	F	2,450
2004	10	141000	NUUANU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	382
2004	10	141000	NUUANU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	855
2004	10	141000	NUUANU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,133
2004	10	141000	NUUANU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	971
141000 Total								80,115
2004	10	142000	PALOLO ELEM	010	16807	HAWAIIAN STUDIES	F	1,086
2004	10	142000	PALOLO ELEM	010	16887	ESLL	F	5,078
2004	10	142000	PALOLO ELEM	010	23105	SCHOOL ADMINISTRATION	F	6,426
2004	10	142000	PALOLO ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,516
2004	10	142000	PALOLO ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,191
2004	10	142000	PALOLO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,866
142000 Total								17,163
2004	10	143000	PAUOA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,858
2004	10	143000	PAUOA ELEM	010	16807	HAWAIIAN STUDIES	F	3,380
2004	10	143000	PAUOA ELEM	010	16871	GIFTED & TALENTED	F	283
2004	10	143000	PAUOA ELEM	010	16887	ESLL	F	312
2004	10	143000	PAUOA ELEM	010	23105	SCHOOL ADMINISTRATION	F	7,432
2004	10	143000	PAUOA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	18
2004	10	143000	PAUOA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	182
2004	10	143000	PAUOA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,359
2004	10	143000	PAUOA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,196
143000 Total								17,020
2004	10	144000	JEFFERSON ORTHOPEDIC SCHOOL	015	17210	JEFFERSON ORTHOPEDIC UNIT	F	11,177
144000 Total								11,177
2004	10	145000	PUUHALE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	21
2004	10	145000	PUUHALE ELEM	010	16807	HAWAIIAN STUDIES	F	2,865
2004	10	145000	PUUHALE ELEM	010	16887	ESLL	F	738
2004	10	145000	PUUHALE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	24
2004	10	145000	PUUHALE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	108
2004	10	145000	PUUHALE ELEM	015	26877	COMPREHENSIVE ELEM COUNSELING	F	600
145000 Total								4,356
2004	10	146000	ROOSEVELT HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	3,748
2004	10	146000	ROOSEVELT HIGH	010	12652	SCIENCE EDUCATION	F	3,432
2004	10	146000	ROOSEVELT HIGH	010	15110	BASIC NEEDS	F	74,571
2004	10	146000	ROOSEVELT HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	10,910
2004	10	146000	ROOSEVELT HIGH	010	15816	SCIENCE EQUIPMENT	F	6,104
2004	10	146000	ROOSEVELT HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	9,997
2004	10	146000	ROOSEVELT HIGH	010	15852	MUSIC EQUIPMENT	F	421
2004	10	146000	ROOSEVELT HIGH	010	16111	SCHOOL PRIORITY FUND-CASH	F	45,869
2004	10	146000	ROOSEVELT HIGH	010	16365	ARTISTS IN THE SCHOOLS	F	680
2004	10	146000	ROOSEVELT HIGH	010	16770	LEARNING CENTERS	F	12,008
2004	10	146000	ROOSEVELT HIGH	010	16871	GIFTED & TALENTED	F	392
2004	10	146000	ROOSEVELT HIGH	010	16887	ESLL	F	5,691
2004	10	146000	ROOSEVELT HIGH	010	16902	ENVIRONMENTAL EDUCATION	F	266
2004	10	146000	ROOSEVELT HIGH	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	11,935
2004	10	146000	ROOSEVELT HIGH	010	24317	SCHOOL LIBRARIES	F	10,506
2004	10	146000	ROOSEVELT HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	2,089
2004	10	146000	ROOSEVELT HIGH	010	27362	INTRAMURALS	F	135
2004	10	146000	ROOSEVELT HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	759
2004	10	146000	ROOSEVELT HIGH	010	27480	ATHLETIC TRAINERS	F	1,274
2004	10	146000	ROOSEVELT HIGH	010	27713	TRANSPORTATION FOR BAND	F	186
2004	10	146000	ROOSEVELT HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	2,034
2004	10	146000	ROOSEVELT HIGH	015	15630	COUNSELING-FELIX	F	761
2004	10	146000	ROOSEVELT HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	70
2004	10	146000	ROOSEVELT HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	14,463
2004	10	146000	ROOSEVELT HIGH	015	17711	TRANSITION SERVICES	F	211
146000 Total								218,512
2004	10	147000	ROYAL ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,308
2004	10	147000	ROYAL ELEM	010	16807	HAWAIIAN STUDIES	F	3,635
2004	10	147000	ROYAL ELEM	010	16871	GIFTED & TALENTED	F	53
2004	10	147000	ROYAL ELEM	010	16887	ESLL	F	7,287
2004	10	147000	ROYAL ELEM	010	23105	SCHOOL ADMINISTRATION	F	11,165
2004	10	147000	ROYAL ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,185
2004	10	147000	ROYAL ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	4
2004	10	147000	ROYAL ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	332
147000 Total								27,969
2004	10	148000	STEVENSON MIDDLE	010	16807	HAWAIIAN STUDIES	F	260
2004	10	148000	STEVENSON MIDDLE	010	16887	ESLL	F	1,022
2004	10	148000	STEVENSON MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	22,626
2004	10	148000	STEVENSON MIDDLE	010	27362	INTRAMURALS	F	13
148000 Total								23,921
2004	10	150000	WAIKIKI ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	1,110
2004	10	150000	WAIKIKI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	381
2004	10	150000	WAIKIKI ELEM	010	16887	ESLL	F	240

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	10	150000	WAIKIKI ELEM	010	23105	SCHOOL ADMINISTRATION	F	589
2004	10	150000	WAIKIKI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	111
		150000 Total						2,237
2004	10	151000	WAILUPE VALLEY ELEM	010	15110	BASIC NEEDS	F	6,950
2004	10	151000	WAILUPE VALLEY ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	934
2004	10	151000	WAILUPE VALLEY ELEM	010	16807	HAWAIIAN STUDIES	F	48
2004	10	151000	WAILUPE VALLEY ELEM	010	16871	GIFTED & TALENTED	F	400
2004	10	151000	WAILUPE VALLEY ELEM	010	16887	ESLL	F	228
2004	10	151000	WAILUPE VALLEY ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,889
2004	10	151000	WAILUPE VALLEY ELEM	010	24317	SCHOOL LIBRARIES	F	1,290
2004	10	151000	WAILUPE VALLEY ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	479
2004	10	151000	WAILUPE VALLEY ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,483
2004	10	151000	WAILUPE VALLEY ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,047
		151000 Total						17,748
2004	10	152000	WASHINGTON MIDDLE	010	12652	SCIENCE EDUCATION	F	16
2004	10	152000	WASHINGTON MIDDLE	010	15110	BASIC NEEDS	F	15,236
2004	10	152000	WASHINGTON MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	7,528
2004	10	152000	WASHINGTON MIDDLE	010	16887	ESLL	F	346
2004	10	152000	WASHINGTON MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	17,223
2004	10	152000	WASHINGTON MIDDLE	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,706
2004	10	152000	WASHINGTON MIDDLE	015	15630	COUNSELING-FELIX	F	1,634
2004	10	152000	WASHINGTON MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,292
		152000 Total						48,981
2004	10	153000	WILSON ELEM	010	15110	BASIC NEEDS	F	7,627
2004	10	153000	WILSON ELEM	010	16807	HAWAIIAN STUDIES	F	1,947
2004	10	153000	WILSON ELEM	010	23105	SCHOOL ADMINISTRATION	F	9,485
2004	10	153000	WILSON ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	458
2004	10	153000	WILSON ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,222
		153000 Total						21,739
2004	10	154000	KAISER HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	135
2004	10	154000	KAISER HIGH	010	12652	SCIENCE EDUCATION	F	2,286
2004	10	154000	KAISER HIGH	010	15110	BASIC NEEDS	F	16,751
2004	10	154000	KAISER HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,327
2004	10	154000	KAISER HIGH	010	15816	SCIENCE EQUIPMENT	F	2,297
2004	10	154000	KAISER HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	816
2004	10	154000	KAISER HIGH	010	15852	MUSIC EQUIPMENT	F	8
2004	10	154000	KAISER HIGH	010	15950	OTHER SCHOOL PROGRAMS	F	700
2004	10	154000	KAISER HIGH	010	16111	SCHOOL PRIORITY FUND-CASH	F	4,764
2004	10	154000	KAISER HIGH	010	16770	LEARNING CENTERS	F	2,069
2004	10	154000	KAISER HIGH	010	16830	WORLD LANGUAGES-SECONDARY	F	3,478
2004	10	154000	KAISER HIGH	010	16871	GIFTED & TALENTED	F	800
2004	10	154000	KAISER HIGH	010	16887	ESLL	F	490
2004	10	154000	KAISER HIGH	010	16901	PROTOCOL FUND	F	298
2004	10	154000	KAISER HIGH	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	4,082
2004	10	154000	KAISER HIGH	010	18832	ALTERNATIVE LEARNING CENTER	F	133
2004	10	154000	KAISER HIGH	010	23105	SCHOOL ADMINISTRATION	F	3,150
2004	10	154000	KAISER HIGH	010	24317	SCHOOL LIBRARIES	F	5,163
2004	10	154000	KAISER HIGH	010	27362	INTRAMURALS	F	868
2004	10	154000	KAISER HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	3,754
2004	10	154000	KAISER HIGH	010	27480	ATHLETIC TRAINERS	F	9
2004	10	154000	KAISER HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	968
2004	10	154000	KAISER HIGH	010	36172	CAMPUS SUPERVISION AND PATROL	F	468
2004	10	154000	KAISER HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,496
2004	10	154000	KAISER HIGH	015	15630	COUNSELING-FELIX	F	775
2004	10	154000	KAISER HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	290
2004	10	154000	KAISER HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	460
2004	10	154000	KAISER HIGH	015	17711	TRANSITION SERVICES	F	14
		154000 Total						59,849
2004	10	155000	KAMILOIKI ELEM	010	15110	BASIC NEEDS	F	3,500
2004	10	155000	KAMILOIKI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,425
2004	10	155000	KAMILOIKI ELEM	010	16807	HAWAIIAN STUDIES	F	3,203
2004	10	155000	KAMILOIKI ELEM	010	16871	GIFTED & TALENTED	F	171
2004	10	155000	KAMILOIKI ELEM	010	16887	ESLL	F	13
2004	10	155000	KAMILOIKI ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	83
2004	10	155000	KAMILOIKI ELEM	010	23105	SCHOOL ADMINISTRATION	F	22,166
2004	10	155000	KAMILOIKI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	146
2004	10	155000	KAMILOIKI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	290
2004	10	155000	KAMILOIKI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	63
2004	10	155000	KAMILOIKI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	111
		155000 Total						33,171
2004	10	493000	SHRINERS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1
		493000 Total						1
2004	10	495000	POHUKAINA SCHOOL	010	12652	SCIENCE EDUCATION	F	50
2004	10	495000	POHUKAINA SCHOOL	010	23105	SCHOOL ADMINISTRATION	F	250
2004	10	495000	POHUKAINA SCHOOL	015	17207	POHUKAINA	F	18,617
		495000 Total						18,917
2004	20	200000	AIEA ELEM	010	15110	BASIC NEEDS	F	6,149
2004	20	200000	AIEA ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	500
2004	20	200000	AIEA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	33
2004	20	200000	AIEA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	1,500
2004	20	200000	AIEA ELEM	010	16807	HAWAIIAN STUDIES	F	1,164
2004	20	200000	AIEA ELEM	010	16871	GIFTED & TALENTED	F	400
2004	20	200000	AIEA ELEM	010	16887	ESLL	F	2,960
2004	20	200000	AIEA ELEM	010	23105	SCHOOL ADMINISTRATION	F	14,000
2004	20	200000	AIEA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	84
2004	20	200000	AIEA ELEM	015	15630	COUNSELING-FELIX	F	1,000
2004	20	200000	AIEA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	16
2004	20	200000	AIEA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	360
		200000 Total						28,166
2004	20	201000	AIEA INTERMEDIATE	010	12652	SCIENCE EDUCATION	F	108
2004	20	201000	AIEA INTERMEDIATE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,631
2004	20	201000	AIEA INTERMEDIATE	010	16871	GIFTED & TALENTED	F	2,038
2004	20	201000	AIEA INTERMEDIATE	010	16887	ESLL	F	196
2004	20	201000	AIEA INTERMEDIATE	010	23105	SCHOOL ADMINISTRATION	F	2,404

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2004	20	201000	AIEA INTERMEDIATE	010	27036	STATE/DISTRICT STUDENT COUNCIL	F	48
2004	20	201000	AIEA INTERMEDIATE	015	15630	COUNSELING-FELIX	F	313
2004	20	201000	AIEA INTERMEDIATE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	61
2004	20	201000	AIEA INTERMEDIATE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,244
201000 Total								31,776
2004	20	202000	AIEA HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	1
2004	20	202000	AIEA HIGH	010	12652	SCIENCE EDUCATION	F	3,067
2004	20	202000	AIEA HIGH	010	15110	BASIC NEEDS	F	33,370
2004	20	202000	AIEA HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	6,902
2004	20	202000	AIEA HIGH	010	15308	REIMBURSEMENT FOR FIRE LOSSES	F	57
2004	20	202000	AIEA HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	6,447
2004	20	202000	AIEA HIGH	010	15848	VOCATIONAL WORKSTUDY	F	783
2004	20	202000	AIEA HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	14,668
2004	20	202000	AIEA HIGH	010	16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	F	1
2004	20	202000	AIEA HIGH	010	16871	GIFTED & TALENTED	F	1,121
2004	20	202000	AIEA HIGH	010	16887	ESLL	F	11,943
2004	20	202000	AIEA HIGH	010	23105	SCHOOL ADMINISTRATION	F	19,698
2004	20	202000	AIEA HIGH	010	27362	INTRAMURALS	F	259
2004	20	202000	AIEA HIGH	010	27713	TRANSPORTATION FOR BAND	F	34
2004	20	202000	AIEA HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	13
2004	20	202000	AIEA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	526
2004	20	202000	AIEA HIGH	015	17711	TRANSITION SERVICES	F	3
202000 Total								98,893
2004	20	203000	ALIAMANU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	78
2004	20	203000	ALIAMANU ELEM	010	16807	HAWAIIAN STUDIES	F	652
2004	20	203000	ALIAMANU ELEM	010	16871	GIFTED & TALENTED	F	79
2004	20	203000	ALIAMANU ELEM	010	16887	ESLL	F	1,053
2004	20	203000	ALIAMANU ELEM	010	23105	SCHOOL ADMINISTRATION	F	13,513
2004	20	203000	ALIAMANU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	758
2004	20	203000	ALIAMANU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	720
2004	20	203000	ALIAMANU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,765
203000 Total								21,618
2004	20	204000	ALIAMANU MIDDLE	010	12652	SCIENCE EDUCATION	F	937
2004	20	204000	ALIAMANU MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	6,834
2004	20	204000	ALIAMANU MIDDLE	010	16871	GIFTED & TALENTED	F	7
2004	20	204000	ALIAMANU MIDDLE	010	16887	ESLL	F	2,986
2004	20	204000	ALIAMANU MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	24,284
2004	20	204000	ALIAMANU MIDDLE	010	27036	STATE/DISTRICT STUDENT COUNCIL	F	48
2004	20	204000	ALIAMANU MIDDLE	010	27362	INTRAMURALS	F	15
204000 Total								35,111
2004	20	206000	HALEIWA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,733
2004	20	206000	HALEIWA ELEM	010	16807	HAWAIIAN STUDIES	F	652
2004	20	206000	HALEIWA ELEM	010	16871	GIFTED & TALENTED	F	280
2004	20	206000	HALEIWA ELEM	010	16887	ESLL	F	5,526
2004	20	206000	HALEIWA ELEM	010	23105	SCHOOL ADMINISTRATION	F	6,084
2004	20	206000	HALEIWA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	85
2004	20	206000	HALEIWA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	438
2004	20	206000	HALEIWA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	193
206000 Total								14,991
2004	20	207000	HALE KULA ELEM	010	16807	HAWAIIAN STUDIES	F	3,360
2004	20	207000	HALE KULA ELEM	010	16871	GIFTED & TALENTED	F	209
2004	20	207000	HALE KULA ELEM	010	16887	ESLL	F	3,196
2004	20	207000	HALE KULA ELEM	010	23105	SCHOOL ADMINISTRATION	F	48
2004	20	207000	HALE KULA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	580
2004	20	207000	HALE KULA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	240
207000 Total								7,633
2004	20	208000	HELEMANO ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	152
2004	20	208000	HELEMANO ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4,280
2004	20	208000	HELEMANO ELEM	010	16807	HAWAIIAN STUDIES	F	787
2004	20	208000	HELEMANO ELEM	010	16871	GIFTED & TALENTED	F	469
2004	20	208000	HELEMANO ELEM	010	23105	SCHOOL ADMINISTRATION	F	53,633
2004	20	208000	HELEMANO ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,189
2004	20	208000	HELEMANO ELEM	015	15630	COUNSELING-FELIX	F	962
2004	20	208000	HELEMANO ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	815
2004	20	208000	HELEMANO ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,883
2004	20	208000	HELEMANO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	836
208000 Total								65,006
2004	20	209000	HICKAM ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	132
2004	20	209000	HICKAM ELEM	010	16807	HAWAIIAN STUDIES	F	567
2004	20	209000	HICKAM ELEM	010	16887	ESLL	F	5,250
2004	20	209000	HICKAM ELEM	010	23105	SCHOOL ADMINISTRATION	F	50,023
2004	20	209000	HICKAM ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	461
2004	20	209000	HICKAM ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	3,280
209000 Total								59,713
2004	20	210000	ILIAHI ELEM	010	16807	HAWAIIAN STUDIES	F	4,270
2004	20	210000	ILIAHI ELEM	010	16887	ESLL	F	409
2004	20	210000	ILIAHI ELEM	010	23105	SCHOOL ADMINISTRATION	F	6,091
2004	20	210000	ILIAHI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	4
2004	20	210000	ILIAHI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	330
210000 Total								11,104
2004	20	211000	KAALA ELEM	010	15110	BASIC NEEDS	F	930
2004	20	211000	KAALA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1
2004	20	211000	KAALA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	5,008
2004	20	211000	KAALA ELEM	010	16807	HAWAIIAN STUDIES	F	28
2004	20	211000	KAALA ELEM	010	16871	GIFTED & TALENTED	F	500
2004	20	211000	KAALA ELEM	010	16887	ESLL	F	10,911
2004	20	211000	KAALA ELEM	010	36172	CAMPUS SUPERVISION AND PATROL	F	654
2004	20	211000	KAALA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	4
2004	20	211000	KAALA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	44
2004	20	211000	KAALA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,014
2004	20	211000	KAALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	570
211000 Total								19,664
2004	20	212000	KIPAPA ELEM	010	16807	HAWAIIAN STUDIES	F	1,095
2004	20	212000	KIPAPA ELEM	010	16871	GIFTED & TALENTED	F	240

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2004	20	212000	KIPAPA ELEM	010	16887	ESLL	F	4,920
2004	20	212000	KIPAPA ELEM	010	23105	SCHOOL ADMINISTRATION	F	16,232
2004	20	212000	KIPAPA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	485
2004	20	212000	KIPAPA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	969
212000 Total								24,121
2004	20	214000	LEILEHUA HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	382,673
2004	20	214000	LEILEHUA HIGH	010	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	F	13,219
2004	20	214000	LEILEHUA HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	83
2004	20	214000	LEILEHUA HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,390
2004	20	214000	LEILEHUA HIGH	010	16770	LEARNING CENTERS	F	471
2004	20	214000	LEILEHUA HIGH	010	27362	INTRAMURALS	F	136
2004	20	214000	LEILEHUA HIGH	010	27713	TRANSPORTATION FOR BAND	F	220
2004	20	214000	LEILEHUA HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	865
2004	20	214000	LEILEHUA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	579
2004	20	214000	LEILEHUA HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	1,500
214000 Total								401,136
2004	20	215000	MAKALAPA ELEM	010	15110	BASIC NEEDS	F	11,380
2004	20	215000	MAKALAPA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	198
2004	20	215000	MAKALAPA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	14,233
2004	20	215000	MAKALAPA ELEM	010	16807	HAWAIIAN STUDIES	F	5,668
2004	20	215000	MAKALAPA ELEM	010	16887	ESLL	F	5,558
2004	20	215000	MAKALAPA ELEM	010	23105	SCHOOL ADMINISTRATION	F	31,303
2004	20	215000	MAKALAPA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	594
2004	20	215000	MAKALAPA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	346
2004	20	215000	MAKALAPA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,590
215000 Total								70,870
2004	20	216000	MILILANI HIGH	010	12652	SCIENCE EDUCATION	F	46
2004	20	216000	MILILANI HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,736
2004	20	216000	MILILANI HIGH	010	15848	VOCATIONAL WORKSTUDY	F	288
2004	20	216000	MILILANI HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	1,461
2004	20	216000	MILILANI HIGH	010	16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	F	7
2004	20	216000	MILILANI HIGH	010	16770	LEARNING CENTERS	F	3,026
2004	20	216000	MILILANI HIGH	010	16871	GIFTED & TALENTED	F	332
2004	20	216000	MILILANI HIGH	010	16887	ESLL	F	1,461
2004	20	216000	MILILANI HIGH	010	23105	SCHOOL ADMINISTRATION	F	30,900
2004	20	216000	MILILANI HIGH	010	27362	INTRAMURALS	F	867
2004	20	216000	MILILANI HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	26
2004	20	216000	MILILANI HIGH	010	27889	FUTURE FARMERS OF AMERICA	F	5
2004	20	216000	MILILANI HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	24
2004	20	216000	MILILANI HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	157
2004	20	216000	MILILANI HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	834
2004	20	216000	MILILANI HIGH	015	17711	TRANSITION SERVICES	F	14
216000 Total								41,184
2004	20	217000	MOANALUA ELEM	010	15110	BASIC NEEDS	F	16,599
2004	20	217000	MOANALUA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	868
2004	20	217000	MOANALUA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	5,608
2004	20	217000	MOANALUA ELEM	010	16807	HAWAIIAN STUDIES	F	558
2004	20	217000	MOANALUA ELEM	010	16830	WORLD LANGUAGES-SECONDARY	F	608
2004	20	217000	MOANALUA ELEM	010	16833	WORLD LANGUAGES-ELEMENTARY	F	608
2004	20	217000	MOANALUA ELEM	010	16871	GIFTED & TALENTED	F	71
2004	20	217000	MOANALUA ELEM	010	16887	ESLL	F	359
2004	20	217000	MOANALUA ELEM	010	23105	SCHOOL ADMINISTRATION	F	493
2004	20	217000	MOANALUA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	470
2004	20	217000	MOANALUA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,174
2004	20	217000	MOANALUA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	195
217000 Total								27,611
2004	20	218000	MOANALUA HIGH	010	12652	SCIENCE EDUCATION	F	35
2004	20	218000	MOANALUA HIGH	010	15110	BASIC NEEDS	F	3,000
2004	20	218000	MOANALUA HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,685
2004	20	218000	MOANALUA HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,030
2004	20	218000	MOANALUA HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	4,156
2004	20	218000	MOANALUA HIGH	010	16770	LEARNING CENTERS	F	1,439
2004	20	218000	MOANALUA HIGH	010	16871	GIFTED & TALENTED	F	2
2004	20	218000	MOANALUA HIGH	010	23105	SCHOOL ADMINISTRATION	F	11,604
2004	20	218000	MOANALUA HIGH	010	27362	INTRAMURALS	F	74
2004	20	218000	MOANALUA HIGH	010	27713	TRANSPORTATION FOR BAND	F	233
2004	20	218000	MOANALUA HIGH	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	125
2004	20	218000	MOANALUA HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,590
2004	20	218000	MOANALUA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	145
2004	20	218000	MOANALUA HIGH	015	17711	TRANSITION SERVICES	F	204
218000 Total								26,322
2004	20	219000	MOANALUA MIDDLE	010	12652	SCIENCE EDUCATION	F	2,343
2004	20	219000	MOANALUA MIDDLE	010	15110	BASIC NEEDS	F	34,366
2004	20	219000	MOANALUA MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	6,014
2004	20	219000	MOANALUA MIDDLE	010	15816	SCIENCE EQUIPMENT	F	4,596
2004	20	219000	MOANALUA MIDDLE	010	15852	MUSIC EQUIPMENT	F	6,800
2004	20	219000	MOANALUA MIDDLE	010	16111	SCHOOL PRIORITY FUND-CASH	F	6,467
2004	20	219000	MOANALUA MIDDLE	010	16365	ARTISTS IN THE SCHOOLS	F	20
2004	20	219000	MOANALUA MIDDLE	010	16871	GIFTED & TALENTED	F	880
2004	20	219000	MOANALUA MIDDLE	010	16887	ESLL	F	1,768
2004	20	219000	MOANALUA MIDDLE	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	1,205
2004	20	219000	MOANALUA MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	1,078
2004	20	219000	MOANALUA MIDDLE	010	24317	SCHOOL LIBRARIES	F	3,767
2004	20	219000	MOANALUA MIDDLE	010	27036	STATE/DISTRICT STUDENT COUNCIL	F	48
2004	20	219000	MOANALUA MIDDLE	010	27362	INTRAMURALS	F	196
2004	20	219000	MOANALUA MIDDLE	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	192
2004	20	219000	MOANALUA MIDDLE	015	15630	COUNSELING-FELIX	F	80
2004	20	219000	MOANALUA MIDDLE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	2
2004	20	219000	MOANALUA MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	143
219000 Total								69,965
2004	20	220000	MOKULELE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4,313
2004	20	220000	MOKULELE ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	850
2004	20	220000	MOKULELE ELEM	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	200
2004	20	220000	MOKULELE ELEM	010	16807	HAWAIIAN STUDIES	F	264

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2004	20	220000	MOKULELE ELEM	010	16871	GIFTED & TALENTED	F	83
2004	20	220000	MOKULELE ELEM	010	16887	ESLL	F	4,319
2004	20	220000	MOKULELE ELEM	010	23105	SCHOOL ADMINISTRATION	F	29,643
2004	20	220000	MOKULELE ELEM	015	15630	COUNSELING-FELIX	F	68
2004	20	220000	MOKULELE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	550
2004	20	220000	MOKULELE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	710
2004	20	220000	MOKULELE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,441
220000 Total								49,030
2004	20	221000	NIMITZ ELEM	010	15950	OTHER SCHOOL PROGRAMS	F	700
2004	20	221000	NIMITZ ELEM	010	16807	HAWAIIAN STUDIES	F	2,318
2004	20	221000	NIMITZ ELEM	010	16871	GIFTED & TALENTED	F	692
2004	20	221000	NIMITZ ELEM	010	16887	ESLL	F	3,637
2004	20	221000	NIMITZ ELEM	010	23105	SCHOOL ADMINISTRATION	F	21,632
2004	20	221000	NIMITZ ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	184
2004	20	221000	NIMITZ ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	542
2004	20	221000	NIMITZ ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	61
2004	20	221000	NIMITZ ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	203
221000 Total								29,969
2004	20	222000	PEARL HARBOR ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	62,790
2004	20	222000	PEARL HARBOR ELEM	010	16807	HAWAIIAN STUDIES	F	8,644
2004	20	222000	PEARL HARBOR ELEM	010	16871	GIFTED & TALENTED	F	111
2004	20	222000	PEARL HARBOR ELEM	010	16887	ESLL	F	885
2004	20	222000	PEARL HARBOR ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	669
2004	20	222000	PEARL HARBOR ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,630
222000 Total								75,729
2004	20	223000	PEARL HARBOR KAI ELEM	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	25,500
2004	20	223000	PEARL HARBOR KAI ELEM	010	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	F	840
2004	20	223000	PEARL HARBOR KAI ELEM	010	15110	BASIC NEEDS	F	2,000
2004	20	223000	PEARL HARBOR KAI ELEM	010	16807	HAWAIIAN STUDIES	F	8,182
2004	20	223000	PEARL HARBOR KAI ELEM	010	16887	ESLL	F	5,258
2004	20	223000	PEARL HARBOR KAI ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,554
2004	20	223000	PEARL HARBOR KAI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	254
2004	20	223000	PEARL HARBOR KAI ELEM	015	15630	COUNSELING-FELIX	F	1
2004	20	223000	PEARL HARBOR KAI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	4
2004	20	223000	PEARL HARBOR KAI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,563
2004	20	223000	PEARL HARBOR KAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	131
223000 Total								49,287
2004	20	224000	RADFORD HIGH	010	12652	SCIENCE EDUCATION	F	3,847
2004	20	224000	RADFORD HIGH	010	15110	BASIC NEEDS	F	22,474
2004	20	224000	RADFORD HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,879
2004	20	224000	RADFORD HIGH	010	15816	SCIENCE EQUIPMENT	F	3,227
2004	20	224000	RADFORD HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,600
2004	20	224000	RADFORD HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	7,952
2004	20	224000	RADFORD HIGH	010	15950	OTHER SCHOOL PROGRAMS	F	224
2004	20	224000	RADFORD HIGH	010	16111	SCHOOL PRIORITY FUND-CASH	F	15,243
2004	20	224000	RADFORD HIGH	010	16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	F	687
2004	20	224000	RADFORD HIGH	010	16770	LEARNING CENTERS	F	1,773
2004	20	224000	RADFORD HIGH	010	16871	GIFTED & TALENTED	F	5
2004	20	224000	RADFORD HIGH	010	16887	ESLL	F	1,813
2004	20	224000	RADFORD HIGH	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	3,788
2004	20	224000	RADFORD HIGH	010	18727	IN-SCHOOL SUSPENSION	F	484
2004	20	224000	RADFORD HIGH	010	23105	SCHOOL ADMINISTRATION	F	37,786
2004	20	224000	RADFORD HIGH	010	24317	SCHOOL LIBRARIES	F	705
2004	20	224000	RADFORD HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	235
2004	20	224000	RADFORD HIGH	010	27362	INTRAMURALS	F	867
2004	20	224000	RADFORD HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	1,351
2004	20	224000	RADFORD HIGH	010	27480	ATHLETIC TRAINERS	F	4
2004	20	224000	RADFORD HIGH	010	27713	TRANSPORTATION FOR BAND	F	986
2004	20	224000	RADFORD HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	1
2004	20	224000	RADFORD HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	21
2004	20	224000	RADFORD HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	847
2004	20	224000	RADFORD HIGH	015	17711	TRANSITION SERVICES	F	500
224000 Total								109,299
2004	20	225000	RED HILL ELEM	010	15110	BASIC NEEDS	F	7,500
2004	20	225000	RED HILL ELEM	010	15950	OTHER SCHOOL PROGRAMS	F	300
2004	20	225000	RED HILL ELEM	010	16807	HAWAIIAN STUDIES	F	9,040
2004	20	225000	RED HILL ELEM	010	16871	GIFTED & TALENTED	F	422
2004	20	225000	RED HILL ELEM	010	16887	ESLL	F	810
2004	20	225000	RED HILL ELEM	010	23105	SCHOOL ADMINISTRATION	F	3,527
2004	20	225000	RED HILL ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	803
2004	20	225000	RED HILL ELEM	015	15630	COUNSELING-FELIX	F	182
2004	20	225000	RED HILL ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	91
2004	20	225000	RED HILL ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	544
2004	20	225000	RED HILL ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,913
225000 Total								27,132
2004	20	226000	SOLOMON ELEM	010	15110	BASIC NEEDS	F	17,726
2004	20	226000	SOLOMON ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	7,478
2004	20	226000	SOLOMON ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	327
2004	20	226000	SOLOMON ELEM	010	15852	MUSIC EQUIPMENT	F	790
2004	20	226000	SOLOMON ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	20,521
2004	20	226000	SOLOMON ELEM	010	16807	HAWAIIAN STUDIES	F	3,106
2004	20	226000	SOLOMON ELEM	010	16871	GIFTED & TALENTED	F	2,660
2004	20	226000	SOLOMON ELEM	010	16887	ESLL	F	3,158
2004	20	226000	SOLOMON ELEM	010	16901	PROTOCOL FUND	F	300
2004	20	226000	SOLOMON ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	863
2004	20	226000	SOLOMON ELEM	010	23105	SCHOOL ADMINISTRATION	F	22,342
2004	20	226000	SOLOMON ELEM	010	24317	SCHOOL LIBRARIES	F	7,000
2004	20	226000	SOLOMON ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,582
2004	20	226000	SOLOMON ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	806
2004	20	226000	SOLOMON ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	721
226000 Total								89,380
2004	20	227000	SCOTT ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	288
2004	20	227000	SCOTT ELEM	010	15950	OTHER SCHOOL PROGRAMS	F	588
2004	20	227000	SCOTT ELEM	010	16807	HAWAIIAN STUDIES	F	2,104

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	20	227000	SCOTT ELEM	010	16871	GIFTED & TALENTED	F	569
2004	20	227000	SCOTT ELEM	010	16887	ESLL	F	6,604
2004	20	227000	SCOTT ELEM	010	23105	SCHOOL ADMINISTRATION	F	38,884
2004	20	227000	SCOTT ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	738
2004	20	227000	SCOTT ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	975
2004	20	227000	SCOTT ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	194
227000 Total								51,658
2004	20	228000	SHAFTER ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	543
2004	20	228000	SHAFTER ELEM	010	16807	HAWAIIAN STUDIES	F	3
2004	20	228000	SHAFTER ELEM	010	16887	ESLL	F	1,733
2004	20	228000	SHAFTER ELEM	010	23105	SCHOOL ADMINISTRATION	F	11,300
2004	20	228000	SHAFTER ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	296
2004	20	228000	SHAFTER ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	582
2004	20	228000	SHAFTER ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	120
228000 Total								14,577
2004	20	229000	WAHIAWA ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	2,847
2004	20	229000	WAHIAWA ELEM	010	15110	BASIC NEEDS	F	35,188
2004	20	229000	WAHIAWA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,473
2004	20	229000	WAHIAWA ELEM	010	15950	OTHER SCHOOL PROGRAMS	F	296
2004	20	229000	WAHIAWA ELEM	010	16807	HAWAIIAN STUDIES	F	1,661
2004	20	229000	WAHIAWA ELEM	010	16871	GIFTED & TALENTED	F	840
2004	20	229000	WAHIAWA ELEM	010	16887	ESLL	F	145
2004	20	229000	WAHIAWA ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,541
2004	20	229000	WAHIAWA ELEM	010	24317	SCHOOL LIBRARIES	F	2,063
2004	20	229000	WAHIAWA ELEM	010	36172	CAMPUS SUPERVISION AND PATROL	F	450
2004	20	229000	WAHIAWA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	429
2004	20	229000	WAHIAWA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	822
2004	20	229000	WAHIAWA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,137
229000 Total								51,892
2004	20	230000	WAHIAWA MIDDLE	010	15110	BASIC NEEDS	F	10,000
2004	20	230000	WAHIAWA MIDDLE	010	16807	HAWAIIAN STUDIES	F	8,193
2004	20	230000	WAHIAWA MIDDLE	010	16871	GIFTED & TALENTED	F	980
2004	20	230000	WAHIAWA MIDDLE	010	16887	ESLL	F	2,423
2004	20	230000	WAHIAWA MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	10,981
2004	20	230000	WAHIAWA MIDDLE	010	27036	STATE/DISTRICT STUDENT COUNCIL	F	48
2004	20	230000	WAHIAWA MIDDLE	010	27362	INTRAMURALS	F	867
2004	20	230000	WAHIAWA MIDDLE	015	15630	COUNSELING-FELIX	F	589
2004	20	230000	WAHIAWA MIDDLE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	3
230000 Total								34,084
2004	20	231000	WAIALUA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,057
2004	20	231000	WAIALUA ELEM	010	16365	ARTISTS IN THE SCHOOLS	F	510
2004	20	231000	WAIALUA ELEM	010	16807	HAWAIIAN STUDIES	F	4,839
2004	20	231000	WAIALUA ELEM	010	16871	GIFTED & TALENTED	F	320
2004	20	231000	WAIALUA ELEM	010	16887	ESLL	F	6,157
2004	20	231000	WAIALUA ELEM	010	23105	SCHOOL ADMINISTRATION	F	20,064
2004	20	231000	WAIALUA ELEM	010	24317	SCHOOL LIBRARIES	F	1,113
2004	20	231000	WAIALUA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,221
2004	20	231000	WAIALUA ELEM	015	15630	COUNSELING-FELIX	F	736
2004	20	231000	WAIALUA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	636
2004	20	231000	WAIALUA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	102
231000 Total								39,755
2004	20	232000	WAIALUA HIGH & INTER	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	2,487
2004	20	232000	WAIALUA HIGH & INTER	010	15848	VOCATIONAL WORKSTUDY	F	1,654
2004	20	232000	WAIALUA HIGH & INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	5,351
2004	20	232000	WAIALUA HIGH & INTER	010	16807	HAWAIIAN STUDIES	F	11
2004	20	232000	WAIALUA HIGH & INTER	010	16887	ESLL	F	635
2004	20	232000	WAIALUA HIGH & INTER	010	23105	SCHOOL ADMINISTRATION	F	728
2004	20	232000	WAIALUA HIGH & INTER	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	3,450
2004	20	232000	WAIALUA HIGH & INTER	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	1,432
2004	20	232000	WAIALUA HIGH & INTER	010	27362	INTRAMURALS	F	63
2004	20	232000	WAIALUA HIGH & INTER	010	27480	ATHLETIC TRAINERS	F	3
2004	20	232000	WAIALUA HIGH & INTER	010	27713	TRANSPORTATION FOR BAND	F	20
2004	20	232000	WAIALUA HIGH & INTER	010	27750	MEDICS FOR ATHLETIC EVENTS	F	1,761
2004	20	232000	WAIALUA HIGH & INTER	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,916
2004	20	232000	WAIALUA HIGH & INTER	015	15630	COUNSELING-FELIX	F	110
2004	20	232000	WAIALUA HIGH & INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	13
2004	20	232000	WAIALUA HIGH & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	181
2004	20	232000	WAIALUA HIGH & INTER	015	17711	TRANSITION SERVICES	F	11
232000 Total								19,826
2004	20	233000	WAIMALU ELEM	010	15110	BASIC NEEDS	F	10,000
2004	20	233000	WAIMALU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	272
2004	20	233000	WAIMALU ELEM	010	16807	HAWAIIAN STUDIES	F	3,136
2004	20	233000	WAIMALU ELEM	010	16871	GIFTED & TALENTED	F	9
2004	20	233000	WAIMALU ELEM	010	16887	ESLL	F	8,291
2004	20	233000	WAIMALU ELEM	010	23105	SCHOOL ADMINISTRATION	F	1,950
2004	20	233000	WAIMALU ELEM	010	24317	SCHOOL LIBRARIES	F	1,168
2004	20	233000	WAIMALU ELEM	015	15630	COUNSELING-FELIX	F	10
2004	20	233000	WAIMALU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	815
2004	20	233000	WAIMALU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,375
2004	20	233000	WAIMALU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,104
233000 Total								29,130
2004	20	234000	MILILANI WAENA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	181
2004	20	234000	MILILANI WAENA ELEM	010	16365	ARTISTS IN THE SCHOOLS	F	7,140
2004	20	234000	MILILANI WAENA ELEM	010	16807	HAWAIIAN STUDIES	F	5,002
2004	20	234000	MILILANI WAENA ELEM	010	16871	GIFTED & TALENTED	F	162
2004	20	234000	MILILANI WAENA ELEM	010	23105	SCHOOL ADMINISTRATION	F	16,318
2004	20	234000	MILILANI WAENA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	659
2004	20	234000	MILILANI WAENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,650
234000 Total								32,112
2004	20	235000	WEBLING ELEM	010	15110	BASIC NEEDS	F	10,000
2004	20	235000	WEBLING ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	200
2004	20	235000	WEBLING ELEM	010	16807	HAWAIIAN STUDIES	F	4,771
2004	20	235000	WEBLING ELEM	010	16871	GIFTED & TALENTED	F	85
2004	20	235000	WEBLING ELEM	010	16887	ESLL	F	163

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	20	235000	WEBLING ELEM	010	23105	SCHOOL ADMINISTRATION	F	5,686
2004	20	235000	WEBLING ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,268
2004	20	235000	WEBLING ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	252
2004	20	235000	WEBLING ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	3,957
2004	20	235000	WEBLING ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	903
235000 Total								29,068
2004	20	236000	WHEELER ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	374
2004	20	236000	WHEELER ELEM	010	16807	HAWAIIAN STUDIES	F	7,787
2004	20	236000	WHEELER ELEM	010	16887	ESLL	F	391
2004	20	236000	WHEELER ELEM	010	23105	SCHOOL ADMINISTRATION	F	10,000
2004	20	236000	WHEELER ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	9
2004	20	236000	WHEELER ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	720
236000 Total								19,281
2004	20	237000	WHEELER INTER	010	12652	SCIENCE EDUCATION	F	1,801
2004	20	237000	WHEELER INTER	010	15110	BASIC NEEDS	F	4,265
2004	20	237000	WHEELER INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4,387
2004	20	237000	WHEELER INTER	010	15816	SCIENCE EQUIPMENT	F	5,146
2004	20	237000	WHEELER INTER	010	15852	MUSIC EQUIPMENT	F	898
2004	20	237000	WHEELER INTER	010	16111	SCHOOL PRIORITY FUND-CASH	F	2,400
2004	20	237000	WHEELER INTER	010	16735	JUNIOR VICA	F	411
2004	20	237000	WHEELER INTER	010	16807	HAWAIIAN STUDIES	F	1,089
2004	20	237000	WHEELER INTER	010	16871	GIFTED & TALENTED	F	471
2004	20	237000	WHEELER INTER	010	16887	ESLL	F	310
2004	20	237000	WHEELER INTER	010	16901	PROTOCOL FUND	F	255
2004	20	237000	WHEELER INTER	010	16902	ENVIRONMENTAL EDUCATION	F	88
2004	20	237000	WHEELER INTER	010	23105	SCHOOL ADMINISTRATION	F	17,522
2004	20	237000	WHEELER INTER	010	24317	SCHOOL LIBRARIES	F	3,068
2004	20	237000	WHEELER INTER	010	27362	INTRAMURALS	F	867
2004	20	237000	WHEELER INTER	015	15630	COUNSELING-FELIX	F	1,000
2004	20	237000	WHEELER INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	352
2004	20	237000	WHEELER INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	849
237000 Total								45,179
2004	20	238000	MILILANI MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	50
2004	20	238000	MILILANI MIDDLE	010	16111	SCHOOL PRIORITY FUND-CASH	F	1,119
2004	20	238000	MILILANI MIDDLE	010	16807	HAWAIIAN STUDIES	F	10,753
2004	20	238000	MILILANI MIDDLE	010	16871	GIFTED & TALENTED	F	861
2004	20	238000	MILILANI MIDDLE	010	16887	ESLL	F	1,156
2004	20	238000	MILILANI MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	45,451
2004	20	238000	MILILANI MIDDLE	010	27036	STATE/DISTRICT STUDENT COUNCIL	F	48
2004	20	238000	MILILANI MIDDLE	010	27362	INTRAMURALS	F	867
2004	20	238000	MILILANI MIDDLE	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	194
2004	20	238000	MILILANI MIDDLE	015	15630	COUNSELING-FELIX	F	1,000
2004	20	238000	MILILANI MIDDLE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	269
2004	20	238000	MILILANI MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,005
2004	20	238000	MILILANI MIDDLE	015	28671	CONTRACTED DIAGNOSTIC SERVICES	F	620
238000 Total								64,393
2004	20	239000	SALT LAKE ELEM	010	16807	HAWAIIAN STUDIES	F	660
2004	20	239000	SALT LAKE ELEM	010	16871	GIFTED & TALENTED	F	2,090
2004	20	239000	SALT LAKE ELEM	010	23105	SCHOOL ADMINISTRATION	F	14,929
2004	20	239000	SALT LAKE ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,117
2004	20	239000	SALT LAKE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	426
2004	20	239000	SALT LAKE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	3,752
239000 Total								22,974
2004	20	240000	MILILANI IKE	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	675,732
2004	20	240000	MILILANI IKE	010	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	F	7,941
2004	20	240000	MILILANI IKE	010	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	F	4,024
2004	20	240000	MILILANI IKE	010	15110	BASIC NEEDS	F	21,738
2004	20	240000	MILILANI IKE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	5,018
2004	20	240000	MILILANI IKE	010	16807	HAWAIIAN STUDIES	F	7,183
2004	20	240000	MILILANI IKE	010	16871	GIFTED & TALENTED	F	709
2004	20	240000	MILILANI IKE	010	16887	ESLL	F	970
2004	20	240000	MILILANI IKE	010	23105	SCHOOL ADMINISTRATION	F	10,000
2004	20	240000	MILILANI IKE	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,782
2004	20	240000	MILILANI IKE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	278
2004	20	240000	MILILANI IKE	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	500
240000 Total								735,875
2004	20	241000	MILILANI MAUKA ELEM	010	15110	BASIC NEEDS	F	5,849
2004	20	241000	MILILANI MAUKA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	900
2004	20	241000	MILILANI MAUKA ELEM	010	16807	HAWAIIAN STUDIES	F	4,647
2004	20	241000	MILILANI MAUKA ELEM	010	16871	GIFTED & TALENTED	F	706
2004	20	241000	MILILANI MAUKA ELEM	010	16887	ESLL	F	1,575
2004	20	241000	MILILANI MAUKA ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,600
2004	20	241000	MILILANI MAUKA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	377
2004	20	241000	MILILANI MAUKA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,360
241000 Total								18,014
2004	20	242000	MILILANI UKA ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	193
2004	20	242000	MILILANI UKA ELEM	010	15110	BASIC NEEDS	F	12,879
2004	20	242000	MILILANI UKA ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	156
2004	20	242000	MILILANI UKA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	2,023
2004	20	242000	MILILANI UKA ELEM	010	16807	HAWAIIAN STUDIES	F	3,975
2004	20	242000	MILILANI UKA ELEM	010	16871	GIFTED & TALENTED	F	55
2004	20	242000	MILILANI UKA ELEM	010	16887	ESLL	F	1,517
2004	20	242000	MILILANI UKA ELEM	010	23105	SCHOOL ADMINISTRATION	F	25,796
2004	20	242000	MILILANI UKA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	815
2004	20	242000	MILILANI UKA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	121
2004	20	242000	MILILANI UKA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	663
242000 Total								48,193
2004	20	243000	PEARL RIDGE ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	519
2004	20	243000	PEARL RIDGE ELEM	010	16807	HAWAIIAN STUDIES	F	465
2004	20	243000	PEARL RIDGE ELEM	010	16871	GIFTED & TALENTED	F	610
2004	20	243000	PEARL RIDGE ELEM	010	16887	ESLL	F	725
2004	20	243000	PEARL RIDGE ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,792
2004	20	243000	PEARL RIDGE ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	228
2004	20	243000	PEARL RIDGE ELEM	015	15630	COUNSELING-FELIX	F	1,000

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	20	243000	PEARL RIDGE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,002
		243000 Total						6,683
2004	20	482000	COMM SCHL-WAHIAWA	010	18863	STOREFRONT SCHOOL	F	4,146
2004	20	482000	COMM SCHL-WAHIAWA	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	315
		482000 Total						4,461
2004	20	489000	COMM SCHL-MOANALUA/AIEA	010	23105	SCHOOL ADMINISTRATION	F	253
		489000 Total						253
2004	30	250000	AHRENS ELEM	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	434,940
2004	30	250000	AHRENS ELEM	010	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	F	12,079
2004	30	250000	AHRENS ELEM	010	15110	BASIC NEEDS	F	117,285
2004	30	250000	AHRENS ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	256
2004	30	250000	AHRENS ELEM	010	16807	HAWAIIAN STUDIES	F	9,890
2004	30	250000	AHRENS ELEM	010	16871	GIFTED & TALENTED	F	1,180
2004	30	250000	AHRENS ELEM	010	16887	ESLL	F	3,808
2004	30	250000	AHRENS ELEM	010	16901	PROTOCOL FUND	F	500
2004	30	250000	AHRENS ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,849
2004	30	250000	AHRENS ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	216
2004	30	250000	AHRENS ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	3,740
2004	30	250000	AHRENS ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	7,492
		250000 Total						594,235
2004	30	251000	BARBER'S POINT ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1
2004	30	251000	BARBER'S POINT ELEM	010	16807	HAWAIIAN STUDIES	F	3,966
2004	30	251000	BARBER'S POINT ELEM	010	16871	GIFTED & TALENTED	F	19
2004	30	251000	BARBER'S POINT ELEM	010	16887	ESLL	F	947
2004	30	251000	BARBER'S POINT ELEM	010	23105	SCHOOL ADMINISTRATION	F	26,181
2004	30	251000	BARBER'S POINT ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	649
2004	30	251000	BARBER'S POINT ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	662
2004	30	251000	BARBER'S POINT ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	636
2004	30	251000	BARBER'S POINT ELEM	015	17351	EXTENDED SCHOOL YEAR	F	1,288
		251000 Total						34,349
2004	30	252000	CAMPBELL HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	17
2004	30	252000	CAMPBELL HIGH	010	15848	VOCATIONAL WORKSTUDY	F	394
2004	30	252000	CAMPBELL HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	4,586
2004	30	252000	CAMPBELL HIGH	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	20
2004	30	252000	CAMPBELL HIGH	010	16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	F	40
2004	30	252000	CAMPBELL HIGH	010	16770	LEARNING CENTERS	F	1,527
2004	30	252000	CAMPBELL HIGH	010	16871	GIFTED & TALENTED	F	600
2004	30	252000	CAMPBELL HIGH	010	16887	ESLL	F	1,367
2004	30	252000	CAMPBELL HIGH	010	18832	ALTERNATIVE LEARNING CENTER	F	293
2004	30	252000	CAMPBELL HIGH	010	23105	SCHOOL ADMINISTRATION	F	8,411
2004	30	252000	CAMPBELL HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	1
2004	30	252000	CAMPBELL HIGH	010	27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	F	95
2004	30	252000	CAMPBELL HIGH	010	27362	INTRAMURALS	F	625
2004	30	252000	CAMPBELL HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	46
2004	30	252000	CAMPBELL HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	541
2004	30	252000	CAMPBELL HIGH	015	15630	COUNSELING-FELIX	F	17
2004	30	252000	CAMPBELL HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,568
		252000 Total						23,148
2004	30	253000	EWA ELEM	010	16807	HAWAIIAN STUDIES	F	15,440
2004	30	253000	EWA ELEM	010	16871	GIFTED & TALENTED	F	31
2004	30	253000	EWA ELEM	010	16887	ESLL	F	4,081
2004	30	253000	EWA ELEM	010	23105	SCHOOL ADMINISTRATION	F	28,589
2004	30	253000	EWA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	337
2004	30	253000	EWA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	980
2004	30	253000	EWA ELEM	015	17351	EXTENDED SCHOOL YEAR	F	1,907
		253000 Total						51,365
2004	30	254000	EWA BEACH ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,958
2004	30	254000	EWA BEACH ELEM	010	16807	HAWAIIAN STUDIES	F	3,853
2004	30	254000	EWA BEACH ELEM	010	16871	GIFTED & TALENTED	F	600
2004	30	254000	EWA BEACH ELEM	010	16887	ESLL	F	4,682
2004	30	254000	EWA BEACH ELEM	010	23105	SCHOOL ADMINISTRATION	F	27,228
2004	30	254000	EWA BEACH ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	616
2004	30	254000	EWA BEACH ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	703
2004	30	254000	EWA BEACH ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,924
		254000 Total						45,564
2004	30	255000	HIGHLANDS INTER	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	60,900
2004	30	255000	HIGHLANDS INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	7,987
2004	30	255000	HIGHLANDS INTER	010	16735	JUNIOR VICA	F	2,491
2004	30	255000	HIGHLANDS INTER	010	16871	GIFTED & TALENTED	F	101
2004	30	255000	HIGHLANDS INTER	010	16887	ESLL	F	985
2004	30	255000	HIGHLANDS INTER	010	18727	IN-SCHOOL SUSPENSION	F	18
2004	30	255000	HIGHLANDS INTER	010	18832	ALTERNATIVE LEARNING CENTER	F	615
2004	30	255000	HIGHLANDS INTER	010	23105	SCHOOL ADMINISTRATION	F	18,018
2004	30	255000	HIGHLANDS INTER	010	27362	INTRAMURALS	F	15
2004	30	255000	HIGHLANDS INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	37
2004	30	255000	HIGHLANDS INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	604
		255000 Total						91,771
2004	30	256000	IROQUOIS POINT ELEM	010	16807	HAWAIIAN STUDIES	F	2,584
2004	30	256000	IROQUOIS POINT ELEM	010	16871	GIFTED & TALENTED	F	169
2004	30	256000	IROQUOIS POINT ELEM	010	16887	ESLL	F	1,037
2004	30	256000	IROQUOIS POINT ELEM	010	23105	SCHOOL ADMINISTRATION	F	11,826
2004	30	256000	IROQUOIS POINT ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	439
2004	30	256000	IROQUOIS POINT ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,773
2004	30	256000	IROQUOIS POINT ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,244
2004	30	256000	IROQUOIS POINT ELEM	015	17351	EXTENDED SCHOOL YEAR	F	2,960
		256000 Total						25,032
2004	30	257000	MAILI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,284
2004	30	257000	MAILI ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	90
2004	30	257000	MAILI ELEM	010	16871	GIFTED & TALENTED	F	730
2004	30	257000	MAILI ELEM	010	16887	ESLL	F	817
2004	30	257000	MAILI ELEM	010	23105	SCHOOL ADMINISTRATION	F	25,510
2004	30	257000	MAILI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	21
2004	30	257000	MAILI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	656
2004	30	257000	MAILI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,204

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2004	30	257000	MAILI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	5,249
		257000 Total						37,281
2004	30	258000	MAKAHA ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	20
2004	30	258000	MAKAHA ELEM	010	16807	HAWAIIAN STUDIES	F	4,490
2004	30	258000	MAKAHA ELEM	010	16871	GIFTED & TALENTED	F	560
2004	30	258000	MAKAHA ELEM	010	16887	ESLL	F	464
2004	30	258000	MAKAHA ELEM	010	23105	SCHOOL ADMINISTRATION	F	14,841
2004	30	258000	MAKAHA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	875
2004	30	258000	MAKAHA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	1
2004	30	258000	MAKAHA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	256
2004	30	258000	MAKAHA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,958
		258000 Total						23,465
2004	30	259000	MAKAKILO ELEM	010	15110	BASIC NEEDS	F	730
2004	30	259000	MAKAKILO ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	15
2004	30	259000	MAKAKILO ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	35
2004	30	259000	MAKAKILO ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	328
2004	30	259000	MAKAKILO ELEM	010	16807	HAWAIIAN STUDIES	F	200
2004	30	259000	MAKAKILO ELEM	010	16871	GIFTED & TALENTED	F	19
2004	30	259000	MAKAKILO ELEM	010	16887	ESLL	F	420
2004	30	259000	MAKAKILO ELEM	010	16901	PROTOCOL FUND	F	2
2004	30	259000	MAKAKILO ELEM	010	23105	SCHOOL ADMINISTRATION	F	433
2004	30	259000	MAKAKILO ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1
2004	30	259000	MAKAKILO ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	199
2004	30	259000	MAKAKILO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	16
		259000 Total						2,398
2004	30	260000	MANANA ELEM	010	16807	HAWAIIAN STUDIES	F	2,321
2004	30	260000	MANANA ELEM	010	16887	ESLL	F	333
2004	30	260000	MANANA ELEM	010	23105	SCHOOL ADMINISTRATION	F	6,200
2004	30	260000	MANANA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	240
2004	30	260000	MANANA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	720
		260000 Total						9,814
2004	30	261000	NANAIKAPONO ELEM	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	2,358,730
2004	30	261000	NANAIKAPONO ELEM	010	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	F	38,366
2004	30	261000	NANAIKAPONO ELEM	010	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	F	22,657
2004	30	261000	NANAIKAPONO ELEM	010	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	F	7,023
2004	30	261000	NANAIKAPONO ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	64
2004	30	261000	NANAIKAPONO ELEM	010	16807	HAWAIIAN STUDIES	F	2,556
2004	30	261000	NANAIKAPONO ELEM	010	16887	ESLL	F	1,502
2004	30	261000	NANAIKAPONO ELEM	010	23105	SCHOOL ADMINISTRATION	F	19,122
2004	30	261000	NANAIKAPONO ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,078
2004	30	261000	NANAIKAPONO ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	240
2004	30	261000	NANAIKAPONO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,490
		261000 Total						2,454,828
2004	30	262000	NANAKULI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4,006
2004	30	262000	NANAKULI ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	1,000
2004	30	262000	NANAKULI ELEM	010	16807	HAWAIIAN STUDIES	F	4,178
2004	30	262000	NANAKULI ELEM	010	16871	GIFTED & TALENTED	F	529
2004	30	262000	NANAKULI ELEM	010	16887	ESLL	F	793
2004	30	262000	NANAKULI ELEM	010	23105	SCHOOL ADMINISTRATION	F	15,145
2004	30	262000	NANAKULI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	597
2004	30	262000	NANAKULI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,533
2004	30	262000	NANAKULI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,681
		262000 Total						30,462
2004	30	263000	NANAKULI HIGH & INTER	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	18,149
2004	30	263000	NANAKULI HIGH & INTER	010	12652	SCIENCE EDUCATION	F	1,170
2004	30	263000	NANAKULI HIGH & INTER	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	7,326
2004	30	263000	NANAKULI HIGH & INTER	010	15816	SCIENCE EQUIPMENT	F	9,344
2004	30	263000	NANAKULI HIGH & INTER	010	15848	VOCATIONAL WORKSTUDY	F	215
2004	30	263000	NANAKULI HIGH & INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	8,918
2004	30	263000	NANAKULI HIGH & INTER	010	15852	MUSIC EQUIPMENT	F	1,802
2004	30	263000	NANAKULI HIGH & INTER	010	16111	SCHOOL PRIORITY FUND-CASH	F	40,000
2004	30	263000	NANAKULI HIGH & INTER	010	16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	F	816
2004	30	263000	NANAKULI HIGH & INTER	010	16770	LEARNING CENTERS	F	2,929
2004	30	263000	NANAKULI HIGH & INTER	010	16830	WORLD LANGUAGES-SECONDARY	F	3,828
2004	30	263000	NANAKULI HIGH & INTER	010	16871	GIFTED & TALENTED	F	1,280
2004	30	263000	NANAKULI HIGH & INTER	010	16887	ESLL	F	1,289
2004	30	263000	NANAKULI HIGH & INTER	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	73
2004	30	263000	NANAKULI HIGH & INTER	010	18727	IN-SCHOOL SUSPENSION	F	500
2004	30	263000	NANAKULI HIGH & INTER	010	18832	ALTERNATIVE LEARNING CENTER	F	2,211
2004	30	263000	NANAKULI HIGH & INTER	010	23105	SCHOOL ADMINISTRATION	F	23,404
2004	30	263000	NANAKULI HIGH & INTER	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	6,640
2004	30	263000	NANAKULI HIGH & INTER	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	10,047
2004	30	263000	NANAKULI HIGH & INTER	010	27480	ATHLETIC TRAINERS	F	579
2004	30	263000	NANAKULI HIGH & INTER	010	27713	TRANSPORTATION FOR BAND	F	1,069
2004	30	263000	NANAKULI HIGH & INTER	010	27750	MEDICS FOR ATHLETIC EVENTS	F	2,061
2004	30	263000	NANAKULI HIGH & INTER	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	7,036
2004	30	263000	NANAKULI HIGH & INTER	015	15630	COUNSELING-FELIX	F	1,000
2004	30	263000	NANAKULI HIGH & INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	702
2004	30	263000	NANAKULI HIGH & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	8,626
		263000 Total						161,014
2004	30	264000	PALISADES ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,098
2004	30	264000	PALISADES ELEM	010	16807	HAWAIIAN STUDIES	F	1,003
2004	30	264000	PALISADES ELEM	010	16871	GIFTED & TALENTED	F	152
2004	30	264000	PALISADES ELEM	010	16887	ESLL	F	623
2004	30	264000	PALISADES ELEM	010	23105	SCHOOL ADMINISTRATION	F	13,965
2004	30	264000	PALISADES ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	121
2004	30	264000	PALISADES ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	143
2004	30	264000	PALISADES ELEM	015	17351	EXTENDED SCHOOL YEAR	F	75
		264000 Total						18,180
2004	30	265000	PEARL CITY ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4,468
2004	30	265000	PEARL CITY ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	7,396
2004	30	265000	PEARL CITY ELEM	010	16807	HAWAIIAN STUDIES	F	1,746
2004	30	265000	PEARL CITY ELEM	010	16871	GIFTED & TALENTED	F	400
2004	30	265000	PEARL CITY ELEM	010	16887	ESLL	F	260

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2004	30	265000	PEARL CITY ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,830
2004	30	265000	PEARL CITY ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,499
2004	30	265000	PEARL CITY ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	856
2004	30	265000	PEARL CITY ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,091
2004	30	265000	PEARL CITY ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,804
265000 Total								25,657
2004	30	266000	PEARL CITY HIGH	010	15110	BASIC NEEDS	F	4,228
2004	30	266000	PEARL CITY HIGH	010	15848	VOCATIONAL WORKSTUDY	F	2,438
2004	30	266000	PEARL CITY HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	6,007
2004	30	266000	PEARL CITY HIGH	010	16770	LEARNING CENTERS	F	2,077
2004	30	266000	PEARL CITY HIGH	010	16871	GIFTED & TALENTED	F	18
2004	30	266000	PEARL CITY HIGH	010	16887	ESLL	F	439
2004	30	266000	PEARL CITY HIGH	010	18727	IN-SCHOOL SUSPENSION	F	502
2004	30	266000	PEARL CITY HIGH	010	18832	ALTERNATIVE LEARNING CENTER	F	481
2004	30	266000	PEARL CITY HIGH	010	23105	SCHOOL ADMINISTRATION	F	100,000
2004	30	266000	PEARL CITY HIGH	010	27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	F	77
2004	30	266000	PEARL CITY HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	14
2004	30	266000	PEARL CITY HIGH	010	27480	ATHLETIC TRAINERS	F	1,354
2004	30	266000	PEARL CITY HIGH	010	27713	TRANSPORTATION FOR BAND	F	11
2004	30	266000	PEARL CITY HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	272
2004	30	266000	PEARL CITY HIGH	015	15630	COUNSELING-FELIX	F	27
2004	30	266000	PEARL CITY HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	117
2004	30	266000	PEARL CITY HIGH	015	17351	EXTENDED SCHOOL YEAR	F	444
2004	30	266000	PEARL CITY HIGH	015	17711	TRANSITION SERVICES	F	2
266000 Total								118,508
2004	30	267000	PEARL CITY HIGHLANDS	010	16807	HAWAIIAN STUDIES	F	3,747
2004	30	267000	PEARL CITY HIGHLANDS	010	16887	ESLL	F	1,752
2004	30	267000	PEARL CITY HIGHLANDS	010	23105	SCHOOL ADMINISTRATION	F	5,182
2004	30	267000	PEARL CITY HIGHLANDS	010	46447	FAMILIES FOR REAL	F	488
2004	30	267000	PEARL CITY HIGHLANDS	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	561
2004	30	267000	PEARL CITY HIGHLANDS	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	86
2004	30	267000	PEARL CITY HIGHLANDS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	600
267000 Total								12,416
2004	30	268000	LEHUA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,452
2004	30	268000	LEHUA ELEM	010	16807	HAWAIIAN STUDIES	F	4,014
2004	30	268000	LEHUA ELEM	010	16871	GIFTED & TALENTED	F	42
2004	30	268000	LEHUA ELEM	010	16887	ESLL	F	1,136
2004	30	268000	LEHUA ELEM	010	23105	SCHOOL ADMINISTRATION	F	40,108
2004	30	268000	LEHUA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	503
2004	30	268000	LEHUA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,947
2004	30	268000	LEHUA ELEM	015	17351	EXTENDED SCHOOL YEAR	F	750
268000 Total								50,952
2004	30	269000	POHAKEA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	91
2004	30	269000	POHAKEA ELEM	010	16807	HAWAIIAN STUDIES	F	12,121
2004	30	269000	POHAKEA ELEM	010	16887	ESLL	F	1,148
2004	30	269000	POHAKEA ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	589
2004	30	269000	POHAKEA ELEM	010	23105	SCHOOL ADMINISTRATION	F	14,016
2004	30	269000	POHAKEA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	531
2004	30	269000	POHAKEA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,360
2004	30	269000	POHAKEA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,223
269000 Total								31,079
2004	30	270000	WAIANAE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	266
2004	30	270000	WAIANAE ELEM	010	16871	GIFTED & TALENTED	F	98
2004	30	270000	WAIANAE ELEM	010	16887	ESLL	F	351
2004	30	270000	WAIANAE ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,292
2004	30	270000	WAIANAE ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	855
2004	30	270000	WAIANAE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	158
2004	30	270000	WAIANAE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,822
2004	30	270000	WAIANAE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	27
270000 Total								6,869
2004	30	271000	LEIHOKU ELEM	010	15110	BASIC NEEDS	F	125
2004	30	271000	LEIHOKU ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	1,190
2004	30	271000	LEIHOKU ELEM	010	16887	ESLL	F	2,148
2004	30	271000	LEIHOKU ELEM	010	16901	PROTOCOL FUND	F	150
2004	30	271000	LEIHOKU ELEM	010	23105	SCHOOL ADMINISTRATION	F	27,703
2004	30	271000	LEIHOKU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,138
2004	30	271000	LEIHOKU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	390
271000 Total								33,844
2004	30	272000	WAIANAE HIGH	010	12641	PREGNANT/PARENTING PROGRAM	F	12,554
2004	30	272000	WAIANAE HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	137
2004	30	272000	WAIANAE HIGH	010	12652	SCIENCE EDUCATION	F	4,422
2004	30	272000	WAIANAE HIGH	010	15110	BASIC NEEDS	F	1,000
2004	30	272000	WAIANAE HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	7,764
2004	30	272000	WAIANAE HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4,181
2004	30	272000	WAIANAE HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,516
2004	30	272000	WAIANAE HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	27,947
2004	30	272000	WAIANAE HIGH	010	16770	LEARNING CENTERS	F	1,824
2004	30	272000	WAIANAE HIGH	010	16871	GIFTED & TALENTED	F	543
2004	30	272000	WAIANAE HIGH	010	16887	ESLL	F	1,781
2004	30	272000	WAIANAE HIGH	010	18727	IN-SCHOOL SUSPENSION	F	502
2004	30	272000	WAIANAE HIGH	010	18832	ALTERNATIVE LEARNING CENTER	F	3,299
2004	30	272000	WAIANAE HIGH	010	23105	SCHOOL ADMINISTRATION	F	64,975
2004	30	272000	WAIANAE HIGH	010	27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	F	500
2004	30	272000	WAIANAE HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	14
2004	30	272000	WAIANAE HIGH	010	27480	ATHLETIC TRAINERS	F	893
2004	30	272000	WAIANAE HIGH	010	27713	TRANSPORTATION FOR BAND	F	831
2004	30	272000	WAIANAE HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	591
2004	30	272000	WAIANAE HIGH	010	27889	FUTURE FARMERS OF AMERICA	F	400
2004	30	272000	WAIANAE HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	401
2004	30	272000	WAIANAE HIGH	015	15630	COUNSELING-FELIX	F	1,842
2004	30	272000	WAIANAE HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	414
2004	30	272000	WAIANAE HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	6,229
2004	30	272000	WAIANAE HIGH	015	17711	TRANSITION SERVICES	F	401
272000 Total								169,260
DOE: Budget Total								1,042,004

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	30	273000	WAIANAE INTER	010	12652	SCIENCE EDUCATION	F	339
2004	30	273000	WAIANAE INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	127
2004	30	273000	WAIANAE INTER	010	16871	GIFTED & TALENTED	F	286
2004	30	273000	WAIANAE INTER	010	16887	ESLL	F	543
2004	30	273000	WAIANAE INTER	010	23105	SCHOOL ADMINISTRATION	F	58,391
2004	30	273000	WAIANAE INTER	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	5,163
2004	30	273000	WAIANAE INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,977
2004	30	273000	WAIANAE INTER	015	17351	EXTENDED SCHOOL YEAR	F	27,842
273000 Total								95,668
2004	30	274000	WAIPAHU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	174
2004	30	274000	WAIPAHU ELEM	010	16807	HAWAIIAN STUDIES	F	13,984
2004	30	274000	WAIPAHU ELEM	010	16871	GIFTED & TALENTED	F	990
2004	30	274000	WAIPAHU ELEM	010	16887	ESLL	F	2,814
2004	30	274000	WAIPAHU ELEM	010	23105	SCHOOL ADMINISTRATION	F	46,006
2004	30	274000	WAIPAHU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	96
2004	30	274000	WAIPAHU ELEM	015	15630	COUNSELING-FELIX	F	1,000
2004	30	274000	WAIPAHU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	856
2004	30	274000	WAIPAHU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	331
2004	30	274000	WAIPAHU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	9,430
274000 Total								75,681
2004	30	275000	KAMAILE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	5,018
2004	30	275000	KAMAILE ELEM	010	16807	HAWAIIAN STUDIES	F	6,196
2004	30	275000	KAMAILE ELEM	010	16871	GIFTED & TALENTED	F	650
2004	30	275000	KAMAILE ELEM	010	16887	ESLL	F	1,816
2004	30	275000	KAMAILE ELEM	010	23105	SCHOOL ADMINISTRATION	F	30,631
2004	30	275000	KAMAILE ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	869
2004	30	275000	KAMAILE ELEM	015	15630	COUNSELING-FELIX	F	66
2004	30	275000	KAMAILE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	25
2004	30	275000	KAMAILE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,873
2004	30	275000	KAMAILE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	8,819
275000 Total								55,963
2004	30	276000	HONOWAI ELEM	010	16887	ESLL	F	927
2004	30	276000	HONOWAI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	542
2004	30	276000	HONOWAI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,775
2004	30	276000	HONOWAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	12,001
2004	30	276000	HONOWAI ELEM	015	17351	EXTENDED SCHOOL YEAR	F	719
276000 Total								16,964
2004	30	277000	WAIPAHU HIGH	010	12652	SCIENCE EDUCATION	F	110
2004	30	277000	WAIPAHU HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	3,327
2004	30	277000	WAIPAHU HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	120
2004	30	277000	WAIPAHU HIGH	010	15848	VOCATIONAL WORKSTUDY	F	428
2004	30	277000	WAIPAHU HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	26,902
2004	30	277000	WAIPAHU HIGH	010	16111	SCHOOL PRIORITY FUND-CASH	F	3,000
2004	30	277000	WAIPAHU HIGH	010	16770	LEARNING CENTERS	F	890
2004	30	277000	WAIPAHU HIGH	010	16871	GIFTED & TALENTED	F	2,290
2004	30	277000	WAIPAHU HIGH	010	16887	ESLL	F	4,053
2004	30	277000	WAIPAHU HIGH	010	18832	ALTERNATIVE LEARNING CENTER	F	2,785
2004	30	277000	WAIPAHU HIGH	010	23105	SCHOOL ADMINISTRATION	F	57,601
2004	30	277000	WAIPAHU HIGH	010	27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	F	3
2004	30	277000	WAIPAHU HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	8
2004	30	277000	WAIPAHU HIGH	010	27480	ATHLETIC TRAINERS	F	2,005
2004	30	277000	WAIPAHU HIGH	010	27713	TRANSPORTATION FOR BAND	F	41
2004	30	277000	WAIPAHU HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	2,212
2004	30	277000	WAIPAHU HIGH	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	649
2004	30	277000	WAIPAHU HIGH	015	15630	COUNSELING-FELIX	F	2,000
2004	30	277000	WAIPAHU HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	452
2004	30	277000	WAIPAHU HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	8,895
2004	30	277000	WAIPAHU HIGH	015	17711	TRANSITION SERVICES	F	266
277000 Total								118,037
2004	30	278000	WAIPAHU INTER	010	12652	SCIENCE EDUCATION	F	8
2004	30	278000	WAIPAHU INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	93
2004	30	278000	WAIPAHU INTER	010	15816	SCIENCE EQUIPMENT	F	97
2004	30	278000	WAIPAHU INTER	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	40
2004	30	278000	WAIPAHU INTER	010	16735	JUNIOR VICA	F	894
2004	30	278000	WAIPAHU INTER	010	16871	GIFTED & TALENTED	F	279
2004	30	278000	WAIPAHU INTER	010	16887	ESLL	F	1,503
2004	30	278000	WAIPAHU INTER	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	4,137
2004	30	278000	WAIPAHU INTER	010	18832	ALTERNATIVE LEARNING CENTER	F	1,758
2004	30	278000	WAIPAHU INTER	010	23105	SCHOOL ADMINISTRATION	F	42,174
2004	30	278000	WAIPAHU INTER	010	27362	INTRAMURALS	F	130
2004	30	278000	WAIPAHU INTER	010	36172	CAMPUS SUPERVISION AND PATROL	F	2,521
2004	30	278000	WAIPAHU INTER	015	15630	COUNSELING-FELIX	F	135
2004	30	278000	WAIPAHU INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	427
2004	30	278000	WAIPAHU INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,318
2004	30	278000	WAIPAHU INTER	015	17351	EXTENDED SCHOOL YEAR	F	607
278000 Total								57,121
2004	30	279000	ILIMA INTER	010	12652	SCIENCE EDUCATION	F	214
2004	30	279000	ILIMA INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,193
2004	30	279000	ILIMA INTER	010	16887	ESLL	F	711
2004	30	279000	ILIMA INTER	010	18832	ALTERNATIVE LEARNING CENTER	F	222
2004	30	279000	ILIMA INTER	010	23105	SCHOOL ADMINISTRATION	F	9,646
2004	30	279000	ILIMA INTER	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,046
2004	30	279000	ILIMA INTER	015	15630	COUNSELING-FELIX	F	349
2004	30	279000	ILIMA INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	843
2004	30	279000	ILIMA INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,115
279000 Total								17,339
2004	30	280000	HOLOMUA ELEM	010	16807	HAWAIIAN STUDIES	F	30,484
2004	30	280000	HOLOMUA ELEM	010	16887	ESLL	F	1,541
2004	30	280000	HOLOMUA ELEM	010	23105	SCHOOL ADMINISTRATION	F	13,268
2004	30	280000	HOLOMUA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,504
2004	30	280000	HOLOMUA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	960
2004	30	280000	HOLOMUA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,829
280000 Total								52,586
2004	30	281000	KAHIMILOA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	16,503

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	30	281000	KAIMILOA ELEM	010	15950	OTHER SCHOOL PROGRAMS	F	1,200
2004	30	281000	KAIMILOA ELEM	010	16807	HAWAIIAN STUDIES	F	13,180
2004	30	281000	KAIMILOA ELEM	010	16871	GIFTED & TALENTED	F	61
2004	30	281000	KAIMILOA ELEM	010	16887	ESLL	F	810
2004	30	281000	KAIMILOA ELEM	010	23105	SCHOOL ADMINISTRATION	F	17,533
2004	30	281000	KAIMILOA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	540
2004	30	281000	KAIMILOA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	33
2004	30	281000	KAIMILOA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,869
281000 Total								37,453
2004	30	282000	KAPOLEI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	408
2004	30	282000	KAPOLEI ELEM	010	16807	HAWAIIAN STUDIES	F	4,416
2004	30	282000	KAPOLEI ELEM	010	16871	GIFTED & TALENTED	F	931
2004	30	282000	KAPOLEI ELEM	010	16887	ESLL	F	2,645
2004	30	282000	KAPOLEI ELEM	010	23105	SCHOOL ADMINISTRATION	F	29,996
2004	30	282000	KAPOLEI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,822
2004	30	282000	KAPOLEI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	3
2004	30	282000	KAPOLEI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	777
2004	30	282000	KAPOLEI ELEM	015	17351	EXTENDED SCHOOL YEAR	F	390
282000 Total								42,388
2004	30	283000	KANOELANI ELEM	010	15110	BASIC NEEDS	F	42,560
2004	30	283000	KANOELANI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	6,203
2004	30	283000	KANOELANI ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	21,610
2004	30	283000	KANOELANI ELEM	010	16807	HAWAIIAN STUDIES	F	8,952
2004	30	283000	KANOELANI ELEM	010	16871	GIFTED & TALENTED	F	760
2004	30	283000	KANOELANI ELEM	010	16887	ESLL	F	1,005
2004	30	283000	KANOELANI ELEM	010	23105	SCHOOL ADMINISTRATION	F	16,390
2004	30	283000	KANOELANI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	401
2004	30	283000	KANOELANI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	358
2004	30	283000	KANOELANI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	345
2004	30	283000	KANOELANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,181
2004	30	283000	KANOELANI ELEM	015	17351	EXTENDED SCHOOL YEAR	F	487
283000 Total								103,252
2004	30	285000	MOMILANI ELEM	010	16871	GIFTED & TALENTED	F	410
2004	30	285000	MOMILANI ELEM	010	16887	ESLL	F	1,381
2004	30	285000	MOMILANI ELEM	010	23105	SCHOOL ADMINISTRATION	F	23,683
2004	30	285000	MOMILANI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	720
285000 Total								26,194
2004	30	286000	MAUKA LANI ELEM	010	15110	BASIC NEEDS	F	14,979
2004	30	286000	MAUKA LANI ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	3,470
2004	30	286000	MAUKA LANI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,361
2004	30	286000	MAUKA LANI ELEM	010	15852	MUSIC EQUIPMENT	F	800
2004	30	286000	MAUKA LANI ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	3,000
2004	30	286000	MAUKA LANI ELEM	010	16807	HAWAIIAN STUDIES	F	842
2004	30	286000	MAUKA LANI ELEM	010	16871	GIFTED & TALENTED	F	390
2004	30	286000	MAUKA LANI ELEM	010	16887	ESLL	F	1,016
2004	30	286000	MAUKA LANI ELEM	010	16901	PROTOCOL FUND	F	500
2004	30	286000	MAUKA LANI ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	281
2004	30	286000	MAUKA LANI ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,743
2004	30	286000	MAUKA LANI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	447
2004	30	286000	MAUKA LANI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,252
2004	30	286000	MAUKA LANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	8,325
286000 Total								42,406
2004	30	287000	KALEIOPUU ELEM	010	15110	BASIC NEEDS	F	4,500
2004	30	287000	KALEIOPUU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	7,249
2004	30	287000	KALEIOPUU ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	2,500
2004	30	287000	KALEIOPUU ELEM	010	16807	HAWAIIAN STUDIES	F	8,581
2004	30	287000	KALEIOPUU ELEM	010	16871	GIFTED & TALENTED	F	456
2004	30	287000	KALEIOPUU ELEM	010	16887	ESLL	F	3,602
2004	30	287000	KALEIOPUU ELEM	010	23105	SCHOOL ADMINISTRATION	F	73,128
2004	30	287000	KALEIOPUU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	893
2004	30	287000	KALEIOPUU ELEM	015	15630	COUNSELING-FELIX	F	150
2004	30	287000	KALEIOPUU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	856
2004	30	287000	KALEIOPUU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	129
2004	30	287000	KALEIOPUU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	9,815
287000 Total								111,859
2004	30	288000	WAI'AU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	86
2004	30	288000	WAI'AU ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	2,219
2004	30	288000	WAI'AU ELEM	010	16807	HAWAIIAN STUDIES	F	8,716
2004	30	288000	WAI'AU ELEM	010	16887	ESLL	F	1,892
2004	30	288000	WAI'AU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	26
288000 Total								12,939
2004	30	290000	WAIKELE ELEM	010	15110	BASIC NEEDS	F	2,175
2004	30	290000	WAIKELE ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	1,000
2004	30	290000	WAIKELE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,891
2004	30	290000	WAIKELE ELEM	010	15950	OTHER SCHOOL PROGRAMS	F	430
2004	30	290000	WAIKELE ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	18,834
2004	30	290000	WAIKELE ELEM	010	16807	HAWAIIAN STUDIES	F	23,454
2004	30	290000	WAIKELE ELEM	010	16871	GIFTED & TALENTED	F	670
2004	30	290000	WAIKELE ELEM	010	16887	ESLL	F	918
2004	30	290000	WAIKELE ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	1,218
2004	30	290000	WAIKELE ELEM	010	23105	SCHOOL ADMINISTRATION	F	9,865
2004	30	290000	WAIKELE ELEM	010	24317	SCHOOL LIBRARIES	F	8,450
2004	30	290000	WAIKELE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	506
2004	30	290000	WAIKELE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	4,676
2004	30	290000	WAIKELE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	157
2004	30	290000	WAIKELE ELEM	015	17351	EXTENDED SCHOOL YEAR	F	189
290000 Total								76,433
2004	30	291000	KAPOLEI MIDDLE	010	12652	SCIENCE EDUCATION	F	155
2004	30	291000	KAPOLEI MIDDLE	010	15110	BASIC NEEDS	F	6,000
2004	30	291000	KAPOLEI MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	5,893
2004	30	291000	KAPOLEI MIDDLE	010	16735	JUNIOR VICA	F	5
2004	30	291000	KAPOLEI MIDDLE	010	16807	HAWAIIAN STUDIES	F	14,549
2004	30	291000	KAPOLEI MIDDLE	010	16887	ESLL	F	9,203
2004	30	291000	KAPOLEI MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	2,144

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	30	291000	KAPOLEI MIDDLE	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	401
2004	30	291000	KAPOLEI MIDDLE	010	27362	INTRAMURALS	F	868
2004	30	291000	KAPOLEI MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	535
		291000 Total						53,923
2004	30	292000	KAPOLEI HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	393
2004	30	292000	KAPOLEI HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	7,259
2004	30	292000	KAPOLEI HIGH	010	12652	SCIENCE EDUCATION	F	511
2004	30	292000	KAPOLEI HIGH	010	15110	BASIC NEEDS	F	34,585
2004	30	292000	KAPOLEI HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	105
2004	30	292000	KAPOLEI HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,000
2004	30	292000	KAPOLEI HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	7,971
2004	30	292000	KAPOLEI HIGH	010	16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	F	32
2004	30	292000	KAPOLEI HIGH	010	16770	LEARNING CENTERS	F	1,717
2004	30	292000	KAPOLEI HIGH	010	16871	GIFTED & TALENTED	F	1,870
2004	30	292000	KAPOLEI HIGH	010	16887	ESLL	F	8,364
2004	30	292000	KAPOLEI HIGH	010	23105	SCHOOL ADMINISTRATION	F	13,000
2004	30	292000	KAPOLEI HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	805
2004	30	292000	KAPOLEI HIGH	010	27480	ATHLETIC TRAINERS	F	1,711
2004	30	292000	KAPOLEI HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	1,928
2004	30	292000	KAPOLEI HIGH	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	300
2004	30	292000	KAPOLEI HIGH	015	15630	COUNSELING-FELIX	F	918
2004	30	292000	KAPOLEI HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	1,712
2004	30	292000	KAPOLEI HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,273
2004	30	292000	KAPOLEI HIGH	015	17711	TRANSITION SERVICES	F	500
		292000 Total						87,954
2004	40	300000	AIKAHI ELEM	010	16807	HAWAIIAN STUDIES	F	8,382
2004	40	300000	AIKAHI ELEM	010	16871	GIFTED & TALENTED	F	5
2004	40	300000	AIKAHI ELEM	010	23105	SCHOOL ADMINISTRATION	F	8,189
2004	40	300000	AIKAHI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	710
2004	40	300000	AIKAHI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,003
2004	40	300000	AIKAHI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,076
		300000 Total						20,365
2004	40	301000	CASTLE HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	265
2004	40	301000	CASTLE HIGH	010	12652	SCIENCE EDUCATION	F	3
2004	40	301000	CASTLE HIGH	010	15110	BASIC NEEDS	F	25,542
2004	40	301000	CASTLE HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	6,109
2004	40	301000	CASTLE HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	15
2004	40	301000	CASTLE HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	14,873
2004	40	301000	CASTLE HIGH	010	15852	MUSIC EQUIPMENT	F	49
2004	40	301000	CASTLE HIGH	010	15951	INSTRUCTIONAL SUPPORT	F	12,007
2004	40	301000	CASTLE HIGH	010	15952	GENERAL ADMIN AND SCHOOL SUPPORT	F	250
2004	40	301000	CASTLE HIGH	010	16111	SCHOOL PRIORITY FUND-CASH	F	10,575
2004	40	301000	CASTLE HIGH	010	16826	SCHOOL ASSESSMENT LIAISONS	F	4
2004	40	301000	CASTLE HIGH	010	16830	WORLD LANGUAGES-SECONDARY	F	3,002
2004	40	301000	CASTLE HIGH	010	16871	GIFTED & TALENTED	F	2,029
2004	40	301000	CASTLE HIGH	010	16901	PROTOCOL FUND	F	74
2004	40	301000	CASTLE HIGH	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	3,556
2004	40	301000	CASTLE HIGH	010	23105	SCHOOL ADMINISTRATION	F	1,386
2004	40	301000	CASTLE HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	9
2004	40	301000	CASTLE HIGH	010	27362	INTRAMURALS	F	301
2004	40	301000	CASTLE HIGH	010	27713	TRANSPORTATION FOR BAND	F	1,001
2004	40	301000	CASTLE HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	489
2004	40	301000	CASTLE HIGH	015	15630	COUNSELING-FELIX	F	8
2004	40	301000	CASTLE HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,942
2004	40	301000	CASTLE HIGH	015	17711	TRANSITION SERVICES	F	296
		301000 Total						85,785
2004	40	302000	ENCHANTED LAKE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	272
2004	40	302000	ENCHANTED LAKE ELEM	010	16807	HAWAIIAN STUDIES	F	609
2004	40	302000	ENCHANTED LAKE ELEM	010	16887	ESLL	F	175
2004	40	302000	ENCHANTED LAKE ELEM	010	23105	SCHOOL ADMINISTRATION	F	5,423
2004	40	302000	ENCHANTED LAKE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	206
2004	40	302000	ENCHANTED LAKE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	272
2004	40	302000	ENCHANTED LAKE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	881
		302000 Total						7,838
2004	40	303000	HAUULA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	45
2004	40	303000	HAUULA ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	2,121
2004	40	303000	HAUULA ELEM	010	16807	HAWAIIAN STUDIES	F	482
2004	40	303000	HAUULA ELEM	010	23105	SCHOOL ADMINISTRATION	F	3,420
2004	40	303000	HAUULA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,079
2004	40	303000	HAUULA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	362
2004	40	303000	HAUULA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,120
		303000 Total						8,629
2004	40	304000	HEEIA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	127
2004	40	304000	HEEIA ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,351
2004	40	304000	HEEIA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	351
2004	40	304000	HEEIA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	414
2004	40	304000	HEEIA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,770
		304000 Total						7,013
2004	40	305000	KAAAWA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	179
2004	40	305000	KAAAWA ELEM	010	16871	GIFTED & TALENTED	F	40
2004	40	305000	KAAAWA ELEM	010	16901	PROTOCOL FUND	F	200
2004	40	305000	KAAAWA ELEM	010	23105	SCHOOL ADMINISTRATION	F	1,939
2004	40	305000	KAAAWA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	930
2004	40	305000	KAAAWA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	254
2004	40	305000	KAAAWA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	5
		305000 Total						3,547
2004	40	306000	KAHALUU ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	1,854
2004	40	306000	KAHALUU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,232
2004	40	306000	KAHALUU ELEM	010	15852	MUSIC EQUIPMENT	F	254
2004	40	306000	KAHALUU ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	7,424
2004	40	306000	KAHALUU ELEM	010	16807	HAWAIIAN STUDIES	F	6,064
2004	40	306000	KAHALUU ELEM	010	16887	ESLL	F	756
2004	40	306000	KAHALUU ELEM	010	16901	PROTOCOL FUND	F	29
2004	40	306000	KAHALUU ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,704

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2004	40	306000	KAHALUU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	185
2004	40	306000	KAHALUU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	253
2004	40	306000	KAHALUU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	366
2004	40	306000	KAHALUU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,965
306000 Total								22,160
2004	40	307000	KAHUKU HIGH & INTER	010	12652	SCIENCE EDUCATION	F	175
2004	40	307000	KAHUKU HIGH & INTER	010	15848	VOCATIONAL WORKSTUDY	F	428
2004	40	307000	KAHUKU HIGH & INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	13,037
2004	40	307000	KAHUKU HIGH & INTER	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	7,399
2004	40	307000	KAHUKU HIGH & INTER	010	16770	LEARNING CENTERS	F	12,775
2004	40	307000	KAHUKU HIGH & INTER	010	16830	WORLD LANGUAGES-SECONDARY	F	7,000
2004	40	307000	KAHUKU HIGH & INTER	010	16871	GIFTED & TALENTED	F	108
2004	40	307000	KAHUKU HIGH & INTER	010	18727	IN-SCHOOL SUSPENSION	F	500
2004	40	307000	KAHUKU HIGH & INTER	010	23105	SCHOOL ADMINISTRATION	F	14,661
2004	40	307000	KAHUKU HIGH & INTER	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	1
2004	40	307000	KAHUKU HIGH & INTER	010	27713	TRANSPORTATION FOR BAND	F	1,420
2004	40	307000	KAHUKU HIGH & INTER	010	27750	MEDICS FOR ATHLETIC EVENTS	F	75
2004	40	307000	KAHUKU HIGH & INTER	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,283
2004	40	307000	KAHUKU HIGH & INTER	015	15630	COUNSELING-FELIX	F	45
2004	40	307000	KAHUKU HIGH & INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	13
2004	40	307000	KAHUKU HIGH & INTER	015	17711	TRANSITION SERVICES	F	3
307000 Total								59,923
2004	40	308000	KAILUA ELEM	010	16807	HAWAIIAN STUDIES	F	459
2004	40	308000	KAILUA ELEM	010	23105	SCHOOL ADMINISTRATION	F	3,284
2004	40	308000	KAILUA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1
2004	40	308000	KAILUA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	328
308000 Total								4,072
2004	40	309000	KAILUA HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	3,319
2004	40	309000	KAILUA HIGH	010	15816	SCIENCE EQUIPMENT	F	164
2004	40	309000	KAILUA HIGH	010	15848	VOCATIONAL WORKSTUDY	F	788
2004	40	309000	KAILUA HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	17,327
2004	40	309000	KAILUA HIGH	010	16770	LEARNING CENTERS	F	1,830
2004	40	309000	KAILUA HIGH	010	16830	WORLD LANGUAGES-SECONDARY	F	26
2004	40	309000	KAILUA HIGH	010	16871	GIFTED & TALENTED	F	33
2004	40	309000	KAILUA HIGH	010	16887	ESLL	F	770
2004	40	309000	KAILUA HIGH	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	1,544
2004	40	309000	KAILUA HIGH	010	23105	SCHOOL ADMINISTRATION	F	6,588
2004	40	309000	KAILUA HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	6
2004	40	309000	KAILUA HIGH	010	27362	INTRAMURALS	F	869
2004	40	309000	KAILUA HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	1,430
2004	40	309000	KAILUA HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	552
2004	40	309000	KAILUA HIGH	015	15630	COUNSELING-FELIX	F	647
2004	40	309000	KAILUA HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	357
2004	40	309000	KAILUA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	9,593
2004	40	309000	KAILUA HIGH	015	17711	TRANSITION SERVICES	F	93
309000 Total								45,936
2004	40	310000	KAILUA INTER	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	50
2004	40	310000	KAILUA INTER	010	12652	SCIENCE EDUCATION	F	1,823
2004	40	310000	KAILUA INTER	010	15110	BASIC NEEDS	F	21,173
2004	40	310000	KAILUA INTER	010	15816	SCIENCE EQUIPMENT	F	1,726
2004	40	310000	KAILUA INTER	010	16111	SCHOOL PRIORITY FUND-CASH	F	2,186
2004	40	310000	KAILUA INTER	010	16871	GIFTED & TALENTED	F	433
2004	40	310000	KAILUA INTER	010	16902	ENVIRONMENTAL EDUCATION	F	72
2004	40	310000	KAILUA INTER	010	23105	SCHOOL ADMINISTRATION	F	7,448
2004	40	310000	KAILUA INTER	010	24317	SCHOOL LIBRARIES	F	1,816
2004	40	310000	KAILUA INTER	010	27362	INTRAMURALS	F	14
2004	40	310000	KAILUA INTER	015	15630	COUNSELING-FELIX	F	950
2004	40	310000	KAILUA INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	1
2004	40	310000	KAILUA INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	5,107
310000 Total								42,799
2004	40	311000	KAINALU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,976
2004	40	311000	KAINALU ELEM	010	16807	HAWAIIAN STUDIES	F	5,596
2004	40	311000	KAINALU ELEM	010	16871	GIFTED & TALENTED	F	610
2004	40	311000	KAINALU ELEM	010	16887	ESLL	F	554
2004	40	311000	KAINALU ELEM	010	23105	SCHOOL ADMINISTRATION	F	19,741
2004	40	311000	KAINALU ELEM	010	24317	SCHOOL LIBRARIES	F	5,000
2004	40	311000	KAINALU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,988
2004	40	311000	KAINALU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	287
2004	40	311000	KAINALU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	10,979
2004	40	311000	KAINALU ELEM	015	17351	EXTENDED SCHOOL YEAR	F	1
311000 Total								46,732
2004	40	312000	KALAHEO HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	852
2004	40	312000	KALAHEO HIGH	010	12652	SCIENCE EDUCATION	F	156
2004	40	312000	KALAHEO HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,677
2004	40	312000	KALAHEO HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,812
2004	40	312000	KALAHEO HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	17,700
2004	40	312000	KALAHEO HIGH	010	16871	GIFTED & TALENTED	F	119
2004	40	312000	KALAHEO HIGH	010	23105	SCHOOL ADMINISTRATION	F	42,630
2004	40	312000	KALAHEO HIGH	010	27362	INTRAMURALS	F	726
2004	40	312000	KALAHEO HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	7,400
2004	40	312000	KALAHEO HIGH	010	27480	ATHLETIC TRAINERS	F	146
2004	40	312000	KALAHEO HIGH	010	27713	TRANSPORTATION FOR BAND	F	36
2004	40	312000	KALAHEO HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	2,003
2004	40	312000	KALAHEO HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	510
2004	40	312000	KALAHEO HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,600
2004	40	312000	KALAHEO HIGH	015	17711	TRANSITION SERVICES	F	416
312000 Total								80,783
2004	40	313000	KANEOHE ELEM	010	16807	HAWAIIAN STUDIES	F	2,501
2004	40	313000	KANEOHE ELEM	010	16887	ESLL	F	861
2004	40	313000	KANEOHE ELEM	010	23105	SCHOOL ADMINISTRATION	F	8,820
2004	40	313000	KANEOHE ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,419
2004	40	313000	KANEOHE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,314
2004	40	313000	KANEOHE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	196
313000 Total								15,201
DOE: Budget								314,990

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2004	40	314000	PUOHALA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	816
2004	40	314000	PUOHALA ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	18
2004	40	314000	PUOHALA ELEM	010	16807	HAWAIIAN STUDIES	F	1,559
2004	40	314000	PUOHALA ELEM	010	16871	GIFTED & TALENTED	F	5
2004	40	314000	PUOHALA ELEM	010	23105	SCHOOL ADMINISTRATION	F	3,477
2004	40	314000	PUOHALA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	19
2004	40	314000	PUOHALA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	225
2004	40	314000	PUOHALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	174
314000 Total								6,293
2004	40	315000	KAPUNAHALA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	12
2004	40	315000	KAPUNAHALA ELEM	010	16807	HAWAIIAN STUDIES	F	7,125
2004	40	315000	KAPUNAHALA ELEM	010	16887	ESLL	F	103
2004	40	315000	KAPUNAHALA ELEM	010	23105	SCHOOL ADMINISTRATION	F	15,084
2004	40	315000	KAPUNAHALA ELEM	010	46447	FAMILIES FOR REAL	F	58
2004	40	315000	KAPUNAHALA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	18
2004	40	315000	KAPUNAHALA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	454
2004	40	315000	KAPUNAHALA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	104
2004	40	315000	KAPUNAHALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	462
315000 Total								23,420
2004	40	317000	KEOLU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	93
2004	40	317000	KEOLU ELEM	010	16807	HAWAIIAN STUDIES	F	2,980
2004	40	317000	KEOLU ELEM	010	16871	GIFTED & TALENTED	F	200
2004	40	317000	KEOLU ELEM	010	23105	SCHOOL ADMINISTRATION	F	8,100
2004	40	317000	KEOLU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	231
2004	40	317000	KEOLU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	814
2004	40	317000	KEOLU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	60
2004	40	317000	KEOLU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,769
317000 Total								14,247
2004	40	318000	KING INTER	010	23105	SCHOOL ADMINISTRATION	F	8,494
2004	40	318000	KING INTER	010	27362	INTRAMURALS	F	807
2004	40	318000	KING INTER	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	54
2004	40	318000	KING INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	160
2004	40	318000	KING INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	668
318000 Total								10,183
2004	40	319000	LAIE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	259
2004	40	319000	LAIE ELEM	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	120
2004	40	319000	LAIE ELEM	010	16807	HAWAIIAN STUDIES	F	219
2004	40	319000	LAIE ELEM	010	23105	SCHOOL ADMINISTRATION	F	1,387
2004	40	319000	LAIE ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	15
2004	40	319000	LAIE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	972
2004	40	319000	LAIE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	94
319000 Total								3,066
2004	40	321000	MAUNAWILI ELEM	010	16807	HAWAIIAN STUDIES	F	2,059
2004	40	321000	MAUNAWILI ELEM	010	16887	ESLL	F	167
2004	40	321000	MAUNAWILI ELEM	010	23105	SCHOOL ADMINISTRATION	F	1,546
2004	40	321000	MAUNAWILI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1
2004	40	321000	MAUNAWILI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	30
2004	40	321000	MAUNAWILI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	281
321000 Total								4,084
2004	40	322000	MOKAPU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	352
2004	40	322000	MOKAPU ELEM	010	16807	HAWAIIAN STUDIES	F	2,134
2004	40	322000	MOKAPU ELEM	010	16871	GIFTED & TALENTED	F	825
2004	40	322000	MOKAPU ELEM	010	16887	ESLL	F	6,071
2004	40	322000	MOKAPU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,932
2004	40	322000	MOKAPU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,835
322000 Total								14,149
2004	40	323000	PARKER ELEM	010	15110	BASIC NEEDS	F	5,336
2004	40	323000	PARKER ELEM	010	16807	HAWAIIAN STUDIES	F	10,875
2004	40	323000	PARKER ELEM	010	16887	ESLL	F	23
2004	40	323000	PARKER ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,000
2004	40	323000	PARKER ELEM	010	24317	SCHOOL LIBRARIES	F	75
2004	40	323000	PARKER ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	430
2004	40	323000	PARKER ELEM	015	15630	COUNSELING-FELIX	F	12
2004	40	323000	PARKER ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	115
2004	40	323000	PARKER ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	871
2004	40	323000	PARKER ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	276
323000 Total								22,013
2004	40	324000	POPE ELEM	010	16807	HAWAIIAN STUDIES	F	4,123
2004	40	324000	POPE ELEM	010	16871	GIFTED & TALENTED	F	18
2004	40	324000	POPE ELEM	010	23105	SCHOOL ADMINISTRATION	F	7,928
2004	40	324000	POPE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	222
2004	40	324000	POPE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	572
2004	40	324000	POPE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,384
324000 Total								14,247
2004	40	325000	SUNSET BEACH ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	580
2004	40	325000	SUNSET BEACH ELEM	010	23105	SCHOOL ADMINISTRATION	F	1,697
2004	40	325000	SUNSET BEACH ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	710
2004	40	325000	SUNSET BEACH ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	96
2004	40	325000	SUNSET BEACH ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,032
2004	40	325000	SUNSET BEACH ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,027
325000 Total								7,142
2004	40	326000	WAIHAOLE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	18
2004	40	326000	WAIHAOLE ELEM	010	16807	HAWAIIAN STUDIES	F	1,302
2004	40	326000	WAIHAOLE ELEM	010	16871	GIFTED & TALENTED	F	161
2004	40	326000	WAIHAOLE ELEM	010	16887	ESLL	F	56
2004	40	326000	WAIHAOLE ELEM	010	23105	SCHOOL ADMINISTRATION	F	6,464
2004	40	326000	WAIHAOLE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	137
2004	40	326000	WAIHAOLE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	484
2004	40	326000	WAIHAOLE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	206
326000 Total								8,828
2004	40	327000	WAIMANALO ELEM & INTER	010	12652	SCIENCE EDUCATION	F	592
2004	40	327000	WAIMANALO ELEM & INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4,142
2004	40	327000	WAIMANALO ELEM & INTER	010	16871	GIFTED & TALENTED	F	560
2004	40	327000	WAIMANALO ELEM & INTER	010	16887	ESLL	F	204

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2004	40	327000	WAIMANALO ELEM & INTER	010	23105	SCHOOL ADMINISTRATION	F	48,649
2004	40	327000	WAIMANALO ELEM & INTER	010	27362	INTRAMURALS	F	682
2004	40	327000	WAIMANALO ELEM & INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	93
2004	40	327000	WAIMANALO ELEM & INTER	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,080
2004	40	327000	WAIMANALO ELEM & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,627
327000 Total								58,771
2004	40	330000	KAELEPULU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	153
2004	40	330000	KAELEPULU ELEM	010	16807	HAWAIIAN STUDIES	F	651
2004	40	330000	KAELEPULU ELEM	010	16871	GIFTED & TALENTED	F	166
2004	40	330000	KAELEPULU ELEM	010	23105	SCHOOL ADMINISTRATION	F	12,546
2004	40	330000	KAELEPULU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	610
2004	40	330000	KAELEPULU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	283
2004	40	330000	KAELEPULU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	258
330000 Total								14,667
2004	40	331000	KAHUKU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	67
2004	40	331000	KAHUKU ELEM	010	16807	HAWAIIAN STUDIES	F	1,374
2004	40	331000	KAHUKU ELEM	010	16871	GIFTED & TALENTED	F	7
2004	40	331000	KAHUKU ELEM	010	23105	SCHOOL ADMINISTRATION	F	5,901
2004	40	331000	KAHUKU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,398
2004	40	331000	KAHUKU ELEM	015	15630	COUNSELING-FELIX	F	341
2004	40	331000	KAHUKU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	814
2004	40	331000	KAHUKU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	721
2004	40	331000	KAHUKU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	602
331000 Total								11,225
2004	40	335000	AHUIMANU ELEM	010	16807	HAWAIIAN STUDIES	F	1,802
2004	40	335000	AHUIMANU ELEM	010	23105	SCHOOL ADMINISTRATION	F	7,104
2004	40	335000	AHUIMANU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	501
2004	40	335000	AHUIMANU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	18
335000 Total								9,425
2004	40	475000	OLOMANA SCHOOL	010	12652	SCIENCE EDUCATION	F	380
2004	40	475000	OLOMANA SCHOOL	010	15848	VOCATIONAL WORKSTUDY	F	1,000
2004	40	475000	OLOMANA SCHOOL	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	1,828
2004	40	475000	OLOMANA SCHOOL	010	16365	ARTISTS IN THE SCHOOLS	F	1,701
2004	40	475000	OLOMANA SCHOOL	010	16807	HAWAIIAN STUDIES	F	1,419
2004	40	475000	OLOMANA SCHOOL	010	16887	ESLL	F	930
2004	40	475000	OLOMANA SCHOOL	010	18205	OLOMANA HALE HOOMALU	F	5,033
2004	40	475000	OLOMANA SCHOOL	010	18206	OLOMANA SCHOOL	F	89,169
2004	40	475000	OLOMANA SCHOOL	010	18869	OLOMANA YOUTH CENTER	F	29,152
2004	40	475000	OLOMANA SCHOOL	010	23105	SCHOOL ADMINISTRATION	F	3,713
2004	40	475000	OLOMANA SCHOOL	010	27362	INTRAMURALS	F	13
2004	40	475000	OLOMANA SCHOOL	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	4
2004	40	475000	OLOMANA SCHOOL	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	10,409
2004	40	475000	OLOMANA SCHOOL	015	17711	TRANSITION SERVICES	F	427
475000 Total								145,178
2004	50	351000	DE SILVA ELEM	010	15110	BASIC NEEDS	F	10,000
2004	50	351000	DE SILVA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,422
2004	50	351000	DE SILVA ELEM	010	16807	HAWAIIAN STUDIES	F	597
2004	50	351000	DE SILVA ELEM	010	16871	GIFTED & TALENTED	F	260
2004	50	351000	DE SILVA ELEM	010	16887	ESLL	F	3,399
2004	50	351000	DE SILVA ELEM	010	23105	SCHOOL ADMINISTRATION	F	11,864
2004	50	351000	DE SILVA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	5,740
2004	50	351000	DE SILVA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	330
2004	50	351000	DE SILVA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,419
351000 Total								36,031
2004	50	352000	HAAHEO ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	42
2004	50	352000	HAAHEO ELEM	010	16807	HAWAIIAN STUDIES	F	473
2004	50	352000	HAAHEO ELEM	010	16871	GIFTED & TALENTED	F	52
2004	50	352000	HAAHEO ELEM	010	16887	ESLL	F	1,827
2004	50	352000	HAAHEO ELEM	010	23105	SCHOOL ADMINISTRATION	F	8,000
2004	50	352000	HAAHEO ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	80
2004	50	352000	HAAHEO ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	160
2004	50	352000	HAAHEO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	94
352000 Total								10,728
2004	50	353000	KEAAU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4,884
2004	50	353000	KEAAU ELEM	010	16807	HAWAIIAN STUDIES	F	3,381
2004	50	353000	KEAAU ELEM	010	16887	ESLL	F	3,580
2004	50	353000	KEAAU ELEM	010	23105	SCHOOL ADMINISTRATION	F	22,679
2004	50	353000	KEAAU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	83
2004	50	353000	KEAAU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	683
2004	50	353000	KEAAU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,779
353000 Total								39,069
2004	50	354000	KEAAU HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	5,190
2004	50	354000	KEAAU HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	1,164
2004	50	354000	KEAAU HIGH	010	12652	SCIENCE EDUCATION	F	40
2004	50	354000	KEAAU HIGH	010	15636	YOUTH LEADERSHIP PROJECT	F	831
2004	50	354000	KEAAU HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,215
2004	50	354000	KEAAU HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	13,649
2004	50	354000	KEAAU HIGH	010	16871	GIFTED & TALENTED	F	364
2004	50	354000	KEAAU HIGH	010	16887	ESLL	F	3,300
2004	50	354000	KEAAU HIGH	010	23105	SCHOOL ADMINISTRATION	F	11,640
2004	50	354000	KEAAU HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	106
2004	50	354000	KEAAU HIGH	010	27362	INTRAMURALS	F	16
2004	50	354000	KEAAU HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	5,172
2004	50	354000	KEAAU HIGH	010	27480	ATHLETIC TRAINERS	F	1,182
2004	50	354000	KEAAU HIGH	010	27889	FUTURE FARMERS OF AMERICA	F	700
2004	50	354000	KEAAU HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	175
2004	50	354000	KEAAU HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	6,102
2004	50	354000	KEAAU HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
354000 Total								52,096
2004	50	355000	HILO HIGH	010	12641	PREGNANT/PARENTING PROGRAM	F	1,862
2004	50	355000	HILO HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	2,490
2004	50	355000	HILO HIGH	010	15636	YOUTH LEADERSHIP PROJECT	F	69
2004	50	355000	HILO HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	327
2004	50	355000	HILO HIGH	010	15638	VOCATIONAL WORKSTUDY	F	1,000

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2004	50	355000	HILO HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	187
2004	50	355000	HILO HIGH	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	45
2004	50	355000	HILO HIGH	010	16770	LEARNING CENTERS	F	597
2004	50	355000	HILO HIGH	010	16871	GIFTED & TALENTED	F	15
2004	50	355000	HILO HIGH	010	23105	SCHOOL ADMINISTRATION	F	42,170
2004	50	355000	HILO HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	28
2004	50	355000	HILO HIGH	010	27362	INTRAMURALS	F	381
2004	50	355000	HILO HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	983
2004	50	355000	HILO HIGH	010	27480	ATHLETIC TRAINERS	F	8
2004	50	355000	HILO HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
355000 Total								49,732
2004	50	356000	HILO INTER	010	12652	SCIENCE EDUCATION	F	1
2004	50	356000	HILO INTER	010	15950	OTHER SCHOOL PROGRAMS	F	800
2004	50	356000	HILO INTER	010	16871	GIFTED & TALENTED	F	33
2004	50	356000	HILO INTER	010	16887	ESLL	F	985
2004	50	356000	HILO INTER	010	18862	HILO HUKILIKE	F	7,456
2004	50	356000	HILO INTER	010	23105	SCHOOL ADMINISTRATION	F	16,057
2004	50	356000	HILO INTER	015	15630	COUNSELING-FELIX	F	404
2004	50	356000	HILO INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	585
2004	50	356000	HILO INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,468
356000 Total								29,789
2004	50	357000	HILO UNION ELEM	010	16807	HAWAIIAN STUDIES	F	5,406
2004	50	357000	HILO UNION ELEM	010	16871	GIFTED & TALENTED	F	5
2004	50	357000	HILO UNION ELEM	010	16887	ESLL	F	2,869
2004	50	357000	HILO UNION ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	379
357000 Total								8,659
2004	50	358000	HOLUALOA ELEM	010	16807	HAWAIIAN STUDIES	F	44
2004	50	358000	HOLUALOA ELEM	010	16887	ESLL	F	6
2004	50	358000	HOLUALOA ELEM	010	23105	SCHOOL ADMINISTRATION	F	3,771
2004	50	358000	HOLUALOA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1
2004	50	358000	HOLUALOA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	205
2004	50	358000	HOLUALOA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	227
358000 Total								4,254
2004	50	359000	HONAUNAU ELEM	010	12652	SCIENCE EDUCATION	F	181
2004	50	359000	HONAUNAU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	678
2004	50	359000	HONAUNAU ELEM	010	16365	ARTISTS IN THE SCHOOLS	F	20
2004	50	359000	HONAUNAU ELEM	010	16807	HAWAIIAN STUDIES	F	1,733
2004	50	359000	HONAUNAU ELEM	010	16871	GIFTED & TALENTED	F	138
2004	50	359000	HONAUNAU ELEM	010	16887	ESLL	F	9,269
2004	50	359000	HONAUNAU ELEM	010	23105	SCHOOL ADMINISTRATION	F	14,201
2004	50	359000	HONAUNAU ELEM	010	27362	INTRAMURALS	F	509
2004	50	359000	HONAUNAU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	565
2004	50	359000	HONAUNAU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,764
359000 Total								29,058
2004	50	360000	HONOKAA HIGH & INTER	010	12652	SCIENCE EDUCATION	F	21
2004	50	360000	HONOKAA HIGH & INTER	010	15137	NEW CENTURY SCHOOLS	T	641
2004	50	360000	HONOKAA HIGH & INTER	010	15636	YOUTH LEADERSHIP PROJECT	F	1,474
2004	50	360000	HONOKAA HIGH & INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	817
2004	50	360000	HONOKAA HIGH & INTER	010	16365	ARTISTS IN THE SCHOOLS	F	4,000
2004	50	360000	HONOKAA HIGH & INTER	010	16871	GIFTED & TALENTED	F	8
2004	50	360000	HONOKAA HIGH & INTER	010	23105	SCHOOL ADMINISTRATION	F	8,192
2004	50	360000	HONOKAA HIGH & INTER	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	421
2004	50	360000	HONOKAA HIGH & INTER	010	27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	F	38
2004	50	360000	HONOKAA HIGH & INTER	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	401
2004	50	360000	HONOKAA HIGH & INTER	010	27362	INTRAMURALS	F	230
2004	50	360000	HONOKAA HIGH & INTER	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	5
2004	50	360000	HONOKAA HIGH & INTER	010	27480	ATHLETIC TRAINERS	F	385
2004	50	360000	HONOKAA HIGH & INTER	010	27750	MEDICS FOR ATHLETIC EVENTS	F	1,000
2004	50	360000	HONOKAA HIGH & INTER	015	15630	COUNSELING-FELIX	F	38
2004	50	360000	HONOKAA HIGH & INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	605
2004	50	360000	HONOKAA HIGH & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,886
2004	50	360000	HONOKAA HIGH & INTER	015	17711	TRANSITION SERVICES	F	4
2004	50	360000	HONOKAA HIGH & INTER	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
360000 Total								23,416
2004	50	361000	HONOKAA ELEM	010	15110	BASIC NEEDS	F	15,000
2004	50	361000	HONOKAA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,408
2004	50	361000	HONOKAA ELEM	010	16807	HAWAIIAN STUDIES	F	2,200
2004	50	361000	HONOKAA ELEM	010	16887	ESLL	F	195
2004	50	361000	HONOKAA ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,224
2004	50	361000	HONOKAA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	249
2004	50	361000	HONOKAA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	521
2004	50	361000	HONOKAA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	544
2004	50	361000	HONOKAA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	163
361000 Total								25,504
2004	50	363000	HOOKENA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	663
2004	50	363000	HOOKENA ELEM	010	16807	HAWAIIAN STUDIES	F	1,311
2004	50	363000	HOOKENA ELEM	010	16871	GIFTED & TALENTED	F	235
2004	50	363000	HOOKENA ELEM	010	23105	SCHOOL ADMINISTRATION	F	17,241
2004	50	363000	HOOKENA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	331
2004	50	363000	HOOKENA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	110
2004	50	363000	HOOKENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	5,401
363000 Total								25,292
2004	50	365000	KALANIANA'OLE ELEM & INTER	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	3
2004	50	365000	KALANIANA'OLE ELEM & INTER	010	12652	SCIENCE EDUCATION	F	242
2004	50	365000	KALANIANA'OLE ELEM & INTER	010	15636	YOUTH LEADERSHIP PROJECT	F	2,932
2004	50	365000	KALANIANA'OLE ELEM & INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,199
2004	50	365000	KALANIANA'OLE ELEM & INTER	010	16807	HAWAIIAN STUDIES	F	1,137
2004	50	365000	KALANIANA'OLE ELEM & INTER	010	16871	GIFTED & TALENTED	F	441
2004	50	365000	KALANIANA'OLE ELEM & INTER	010	23105	SCHOOL ADMINISTRATION	F	28,030
2004	50	365000	KALANIANA'OLE ELEM & INTER	010	27362	INTRAMURALS	F	371
2004	50	365000	KALANIANA'OLE ELEM & INTER	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	5,734
2004	50	365000	KALANIANA'OLE ELEM & INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	443
2004	50	365000	KALANIANA'OLE ELEM & INTER	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,824
2004	50	365000	KALANIANA'OLE ELEM & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,404

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365000 Total								45,517
2004	50	366000	KOHALA MIDDLE	010	12652	SCIENCE EDUCATION	F	404
2004	50	366000	KOHALA MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	129
2004	50	366000	KOHALA MIDDLE	010	15852	MUSIC EQUIPMENT	F	1,000
2004	50	366000	KOHALA MIDDLE	010	16807	HAWAIIAN STUDIES	F	2,896
2004	50	366000	KOHALA MIDDLE	010	16871	GIFTED & TALENTED	F	200
2004	50	366000	KOHALA MIDDLE	010	16887	ESLL	F	2,882
2004	50	366000	KOHALA MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	31,828
2004	50	366000	KOHALA MIDDLE	010	27362	INTRAMURALS	F	868
2004	50	366000	KOHALA MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	934
366000 Total								41,141
2004	50	367000	KAPIOLANI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,628
2004	50	367000	KAPIOLANI ELEM	010	16807	HAWAIIAN STUDIES	F	1,440
2004	50	367000	KAPIOLANI ELEM	010	16887	ESLL	F	1,106
2004	50	367000	KAPIOLANI ELEM	010	23105	SCHOOL ADMINISTRATION	F	17,386
2004	50	367000	KAPIOLANI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	109
2004	50	367000	KAPIOLANI ELEM	015	15630	COUNSELING-FELIX	F	505
2004	50	367000	KAPIOLANI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	2
2004	50	367000	KAPIOLANI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	627
2004	50	367000	KAPIOLANI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,242
367000 Total								26,045
2004	50	368000	KAU HIGH & PAHALA ELEM	010	12641	PREGNANT/PARENTING PROGRAM	F	9,563
2004	50	368000	KAU HIGH & PAHALA ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	338
2004	50	368000	KAU HIGH & PAHALA ELEM	010	15110	BASIC NEEDS	F	20,000
2004	50	368000	KAU HIGH & PAHALA ELEM	010	15848	VOCATIONAL WORKSTUDY	F	1,295
2004	50	368000	KAU HIGH & PAHALA ELEM	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	2,264
2004	50	368000	KAU HIGH & PAHALA ELEM	010	16871	GIFTED & TALENTED	F	400
2004	50	368000	KAU HIGH & PAHALA ELEM	010	16887	ESLL	F	1,827
2004	50	368000	KAU HIGH & PAHALA ELEM	010	23105	SCHOOL ADMINISTRATION	F	15,248
2004	50	368000	KAU HIGH & PAHALA ELEM	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	383
2004	50	368000	KAU HIGH & PAHALA ELEM	010	27362	INTRAMURALS	F	868
2004	50	368000	KAU HIGH & PAHALA ELEM	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	142
2004	50	368000	KAU HIGH & PAHALA ELEM	010	27480	ATHLETIC TRAINERS	F	1,448
2004	50	368000	KAU HIGH & PAHALA ELEM	010	27889	FUTURE FARMERS OF AMERICA	F	300
2004	50	368000	KAU HIGH & PAHALA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	266
2004	50	368000	KAU HIGH & PAHALA ELEM	015	15630	COUNSELING-FELIX	F	500
2004	50	368000	KAU HIGH & PAHALA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	39
2004	50	368000	KAU HIGH & PAHALA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	445
2004	50	368000	KAU HIGH & PAHALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,159
2004	50	368000	KAU HIGH & PAHALA ELEM	015	17711	TRANSITION SERVICES	F	50
2004	50	368000	KAU HIGH & PAHALA ELEM	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
368000 Total								56,785
2004	50	369000	KAUMANA ELEM	010	15110	BASIC NEEDS	F	64
2004	50	369000	KAUMANA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	500
2004	50	369000	KAUMANA ELEM	010	16807	HAWAIIAN STUDIES	F	242
2004	50	369000	KAUMANA ELEM	010	16871	GIFTED & TALENTED	F	26
2004	50	369000	KAUMANA ELEM	010	16887	ESLL	F	845
2004	50	369000	KAUMANA ELEM	010	23105	SCHOOL ADMINISTRATION	F	14,147
2004	50	369000	KAUMANA ELEM	010	24317	SCHOOL LIBRARIES	F	17
2004	50	369000	KAUMANA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,802
2004	50	369000	KAUMANA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	699
2004	50	369000	KAUMANA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	81
2004	50	369000	KAUMANA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	744
369000 Total								19,167
2004	50	370000	KEAAU MIDDLE	010	15636	YOUTH LEADERSHIP PROJECT	F	21
2004	50	370000	KEAAU MIDDLE	010	16807	HAWAIIAN STUDIES	F	687
2004	50	370000	KEAAU MIDDLE	010	16887	ESLL	F	3,852
2004	50	370000	KEAAU MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	2,791
2004	50	370000	KEAAU MIDDLE	010	27362	INTRAMURALS	F	14
2004	50	370000	KEAAU MIDDLE	015	15630	COUNSELING-FELIX	F	85
2004	50	370000	KEAAU MIDDLE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	9
2004	50	370000	KEAAU MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	412
370000 Total								7,871
2004	50	371000	KAHAKAI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,306
2004	50	371000	KAHAKAI ELEM	010	16871	GIFTED & TALENTED	F	474
2004	50	371000	KAHAKAI ELEM	010	16887	ESLL	F	479
2004	50	371000	KAHAKAI ELEM	010	23105	SCHOOL ADMINISTRATION	F	3,451
2004	50	371000	KAHAKAI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	11
2004	50	371000	KAHAKAI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	622
2004	50	371000	KAHAKAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,567
371000 Total								8,910
2004	50	372000	KEAUKAHA ELEM	010	15110	BASIC NEEDS	F	5,278
2004	50	372000	KEAUKAHA ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	2,393
2004	50	372000	KEAUKAHA ELEM	010	15852	MUSIC EQUIPMENT	F	3
2004	50	372000	KEAUKAHA ELEM	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	120
2004	50	372000	KEAUKAHA ELEM	010	16807	HAWAIIAN STUDIES	F	1,514
2004	50	372000	KEAUKAHA ELEM	010	16833	WORLD LANGUAGES-ELEMENTARY	F	97
2004	50	372000	KEAUKAHA ELEM	010	16871	GIFTED & TALENTED	F	89
2004	50	372000	KEAUKAHA ELEM	010	16887	ESLL	F	2,311
2004	50	372000	KEAUKAHA ELEM	010	16901	PROTOCOL FUND	F	35
2004	50	372000	KEAUKAHA ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	57
2004	50	372000	KEAUKAHA ELEM	010	23105	SCHOOL ADMINISTRATION	F	10
2004	50	372000	KEAUKAHA ELEM	010	24317	SCHOOL LIBRARIES	F	12
2004	50	372000	KEAUKAHA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	10
2004	50	372000	KEAUKAHA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	304
372000 Total								12,233
2004	50	373000	KOHALA HIGH & INTER	010	15636	YOUTH LEADERSHIP PROJECT	F	10,078
2004	50	373000	KOHALA HIGH & INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	97
2004	50	373000	KOHALA HIGH & INTER	010	15848	VOCATIONAL WORKSTUDY	F	760
2004	50	373000	KOHALA HIGH & INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	491
2004	50	373000	KOHALA HIGH & INTER	010	16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	F	2
2004	50	373000	KOHALA HIGH & INTER	010	16871	GIFTED & TALENTED	F	14
2004	50	373000	KOHALA HIGH & INTER	010	16887	ESLL	F	4,783
2004	50	373000	KOHALA HIGH & INTER	010	23105	SCHOOL ADMINISTRATION	F	2,204

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	50	373000	KOHALA HIGH & INTER	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	605
2004	50	373000	KOHALA HIGH & INTER	010	27362	INTRAMURALS	F	36
2004	50	373000	KOHALA HIGH & INTER	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	1,427
2004	50	373000	KOHALA HIGH & INTER	010	27480	ATHLETIC TRAINERS	F	47
2004	50	373000	KOHALA HIGH & INTER	010	27750	MEDICS FOR ATHLETIC EVENTS	F	2,000
2004	50	373000	KOHALA HIGH & INTER	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	7
2004	50	373000	KOHALA HIGH & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,165
2004	50	373000	KOHALA HIGH & INTER	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
373000 Total								31,484
2004	50	374000	KONAWAENA HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	6,989
2004	50	374000	KONAWAENA HIGH	010	12652	SCIENCE EDUCATION	F	21
2004	50	374000	KONAWAENA HIGH	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	7,766
2004	50	374000	KONAWAENA HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	92
2004	50	374000	KONAWAENA HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,375
2004	50	374000	KONAWAENA HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	18,938
2004	50	374000	KONAWAENA HIGH	010	16871	GIFTED & TALENTED	F	12
2004	50	374000	KONAWAENA HIGH	010	18861	KONA HO'OPONOPONO	F	6,197
2004	50	374000	KONAWAENA HIGH	010	23105	SCHOOL ADMINISTRATION	F	23,387
2004	50	374000	KONAWAENA HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	1,079
2004	50	374000	KONAWAENA HIGH	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	2,898
2004	50	374000	KONAWAENA HIGH	010	27362	INTRAMURALS	F	868
2004	50	374000	KONAWAENA HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	2,390
2004	50	374000	KONAWAENA HIGH	010	27480	ATHLETIC TRAINERS	F	11
2004	50	374000	KONAWAENA HIGH	010	27713	TRANSPORTATION FOR BAND	F	775
2004	50	374000	KONAWAENA HIGH	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	1
2004	50	374000	KONAWAENA HIGH	015	15630	COUNSELING-FELIX	F	23
2004	50	374000	KONAWAENA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	7,105
2004	50	374000	KONAWAENA HIGH	015	17711	TRANSITION SERVICES	F	500
2004	50	374000	KONAWAENA HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
374000 Total								80,677
2004	50	375000	KONAWAENA ELEM	010	15950	OTHER SCHOOL PROGRAMS	F	800
2004	50	375000	KONAWAENA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	6,000
2004	50	375000	KONAWAENA ELEM	010	16887	ESLL	F	1,512
2004	50	375000	KONAWAENA ELEM	010	23105	SCHOOL ADMINISTRATION	F	5,613
2004	50	375000	KONAWAENA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	235
375000 Total								14,160
2004	50	376000	KONAWAENA MIDDLE	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	37
2004	50	376000	KONAWAENA MIDDLE	010	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	F	25
2004	50	376000	KONAWAENA MIDDLE	010	12652	SCIENCE EDUCATION	F	572
2004	50	376000	KONAWAENA MIDDLE	010	15110	BASIC NEEDS	F	5,710
2004	50	376000	KONAWAENA MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,608
2004	50	376000	KONAWAENA MIDDLE	010	15852	MUSIC EQUIPMENT	F	1,400
2004	50	376000	KONAWAENA MIDDLE	010	15951	INSTRUCTIONAL SUPPORT	F	500
2004	50	376000	KONAWAENA MIDDLE	010	16111	SCHOOL PRIORITY FUND-CASH	F	671
2004	50	376000	KONAWAENA MIDDLE	010	16807	HAWAIIAN STUDIES	F	1,803
2004	50	376000	KONAWAENA MIDDLE	010	16830	WORLD LANGUAGES-SECONDARY	F	1,011
2004	50	376000	KONAWAENA MIDDLE	010	16871	GIFTED & TALENTED	F	30
2004	50	376000	KONAWAENA MIDDLE	010	16887	ESLL	F	5,215
2004	50	376000	KONAWAENA MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	2,250
2004	50	376000	KONAWAENA MIDDLE	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	33
2004	50	376000	KONAWAENA MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,330
376000 Total								23,195
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	12652	SCIENCE EDUCATION	F	2
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	15110	BASIC NEEDS	F	10,500
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	15636	YOUTH LEADERSHIP PROJECT	F	3,117
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,408
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	15848	VOCATIONAL WORKSTUDY	F	1,127
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	1,812
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	16871	GIFTED & TALENTED	F	241
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	16887	ESLL	F	290
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	23105	SCHOOL ADMINISTRATION	F	22,830
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	24317	SCHOOL LIBRARIES	F	2,000
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	517
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	27362	INTRAMURALS	F	158
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	3,296
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	27480	ATHLETIC TRAINERS	F	459
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	010	27713	TRANSPORTATION FOR BAND	F	400
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	015	15630	COUNSELING-FELIX	F	500
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	252
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	579
2004	50	377000	LAUPAHOEHOE HIGH & ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,891
377000 Total								51,379
2004	50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	010	15110	BASIC NEEDS	F	850
2004	50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	780
2004	50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	3,876
2004	50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	010	16807	HAWAIIAN STUDIES	F	2,029
2004	50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	010	16871	GIFTED & TALENTED	F	100
2004	50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	010	23105	SCHOOL ADMINISTRATION	F	2,059
2004	50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	010	24317	SCHOOL LIBRARIES	F	1,000
2004	50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	25
2004	50	378000	KONAWAENA HAWAIIAN LANGUAGE IMMERSION	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	21
378000 Total								10,740
2004	50	379000	MOUNTAIN VIEW ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	7
2004	50	379000	MOUNTAIN VIEW ELEM	010	16807	HAWAIIAN STUDIES	F	851
2004	50	379000	MOUNTAIN VIEW ELEM	010	16850	KEAKEALANI	F	2,567
2004	50	379000	MOUNTAIN VIEW ELEM	010	16871	GIFTED & TALENTED	F	83
2004	50	379000	MOUNTAIN VIEW ELEM	010	16887	ESLL	F	3,411
2004	50	379000	MOUNTAIN VIEW ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,195
2004	50	379000	MOUNTAIN VIEW ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	125
2004	50	379000	MOUNTAIN VIEW ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	86
2004	50	379000	MOUNTAIN VIEW ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,191
379000 Total								13,516
2004	50	380000	NAALEHU ELEM & INTER	010	12652	SCIENCE EDUCATION	F	36
2004	50	380000	NAALEHU ELEM & INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,204

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	50	380000	NAALEHU ELEM & INTER	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	120
2004	50	380000	NAALEHU ELEM & INTER	010	16807	HAWAIIAN STUDIES	F	4,768
2004	50	380000	NAALEHU ELEM & INTER	010	16871	GIFTED & TALENTED	F	35
2004	50	380000	NAALEHU ELEM & INTER	010	23105	SCHOOL ADMINISTRATION	F	34,845
2004	50	380000	NAALEHU ELEM & INTER	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	68
2004	50	380000	NAALEHU ELEM & INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	201
2004	50	380000	NAALEHU ELEM & INTER	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	270
2004	50	380000	NAALEHU ELEM & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,621
380000 Total								46,867
2004	50	381000	PAHOA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,066
2004	50	381000	PAHOA ELEM	010	16871	GIFTED & TALENTED	F	283
2004	50	381000	PAHOA ELEM	010	16887	ESLL	F	4,503
2004	50	381000	PAHOA ELEM	010	23105	SCHOOL ADMINISTRATION	F	16,830
2004	50	381000	PAHOA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,021
2004	50	381000	PAHOA ELEM	015	15630	COUNSELING-FELIX	F	183
2004	50	381000	PAHOA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	35
2004	50	381000	PAHOA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,263
381000 Total								27,184
2004	50	382000	PAAUILO ELEM & INTER	010	15636	YOUTH LEADERSHIP PROJECT	F	140
2004	50	382000	PAAUILO ELEM & INTER	010	16807	HAWAIIAN STUDIES	F	81
2004	50	382000	PAAUILO ELEM & INTER	010	16887	ESLL	F	176
2004	50	382000	PAAUILO ELEM & INTER	010	23105	SCHOOL ADMINISTRATION	F	5,077
2004	50	382000	PAAUILO ELEM & INTER	010	27362	INTRAMURALS	F	299
2004	50	382000	PAAUILO ELEM & INTER	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	300
382000 Total								6,073
2004	50	383000	PAHOA HIGH & INTER	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	224
2004	50	383000	PAHOA HIGH & INTER	010	15112	SCHOOL TO WORK TRANSITION CENTERS	F	3,124
2004	50	383000	PAHOA HIGH & INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	13,186
2004	50	383000	PAHOA HIGH & INTER	010	16871	GIFTED & TALENTED	F	637
2004	50	383000	PAHOA HIGH & INTER	010	16887	ESLL	F	1,205
2004	50	383000	PAHOA HIGH & INTER	010	23105	SCHOOL ADMINISTRATION	F	26,057
2004	50	383000	PAHOA HIGH & INTER	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	2,388
2004	50	383000	PAHOA HIGH & INTER	010	27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	F	243
2004	50	383000	PAHOA HIGH & INTER	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	1,367
2004	50	383000	PAHOA HIGH & INTER	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	671
2004	50	383000	PAHOA HIGH & INTER	010	27480	ATHLETIC TRAINERS	F	384
2004	50	383000	PAHOA HIGH & INTER	010	27889	FUTURE FARMERS OF AMERICA	F	1,450
2004	50	383000	PAHOA HIGH & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	8,082
2004	50	383000	PAHOA HIGH & INTER	015	17711	TRANSITION SERVICES	F	500
2004	50	383000	PAHOA HIGH & INTER	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	130
383000 Total								59,648
2004	50	384000	WAIAKEA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	5,839
2004	50	384000	WAIAKEA ELEM	010	16807	HAWAIIAN STUDIES	F	2,340
2004	50	384000	WAIAKEA ELEM	010	16871	GIFTED & TALENTED	F	510
2004	50	384000	WAIAKEA ELEM	010	23105	SCHOOL ADMINISTRATION	F	51,019
2004	50	384000	WAIAKEA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	262
2004	50	384000	WAIAKEA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	655
2004	50	384000	WAIAKEA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,111
384000 Total								64,736
2004	50	385000	WAIAKEA INTER	010	12652	SCIENCE EDUCATION	F	78
2004	50	385000	WAIAKEA INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	35
2004	50	385000	WAIAKEA INTER	010	16807	HAWAIIAN STUDIES	F	2,043
2004	50	385000	WAIAKEA INTER	010	16887	ESLL	F	8,084
2004	50	385000	WAIAKEA INTER	010	23105	SCHOOL ADMINISTRATION	F	5,144
2004	50	385000	WAIAKEA INTER	010	27362	INTRAMURALS	F	299
2004	50	385000	WAIAKEA INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2
385000 Total								15,685
2004	50	386000	WAIAKEAWAENA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	5,598
2004	50	386000	WAIAKEAWAENA ELEM	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	360
2004	50	386000	WAIAKEAWAENA ELEM	010	16807	HAWAIIAN STUDIES	F	716
2004	50	386000	WAIAKEAWAENA ELEM	010	16871	GIFTED & TALENTED	F	411
2004	50	386000	WAIAKEAWAENA ELEM	010	16887	ESLL	F	898
2004	50	386000	WAIAKEAWAENA ELEM	010	23105	SCHOOL ADMINISTRATION	F	40,756
2004	50	386000	WAIAKEAWAENA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	370
2004	50	386000	WAIAKEAWAENA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	33
2004	50	386000	WAIAKEAWAENA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	494
2004	50	386000	WAIAKEAWAENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,611
386000 Total								51,247
2004	50	387000	WAIAMEA ELEMENTARY	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	91
2004	50	387000	WAIAMEA ELEMENTARY	010	16887	ESLL	F	1,715
2004	50	387000	WAIAMEA ELEMENTARY	010	23105	SCHOOL ADMINISTRATION	F	13,345
2004	50	387000	WAIAMEA ELEMENTARY	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	5
2004	50	387000	WAIAMEA ELEMENTARY	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	642
2004	50	387000	WAIAMEA ELEMENTARY	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	324
387000 Total								16,122
2004	50	388000	KEALAKEHE ELEM	010	15110	BASIC NEEDS	F	1,000
2004	50	388000	KEALAKEHE ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	1,000
2004	50	388000	KEALAKEHE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	118
2004	50	388000	KEALAKEHE ELEM	010	15950	OTHER SCHOOL PROGRAMS	F	622
2004	50	388000	KEALAKEHE ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	1,000
2004	50	388000	KEALAKEHE ELEM	010	16871	GIFTED & TALENTED	F	426
2004	50	388000	KEALAKEHE ELEM	010	16887	ESLL	F	3,816
2004	50	388000	KEALAKEHE ELEM	010	23105	SCHOOL ADMINISTRATION	F	40,373
2004	50	388000	KEALAKEHE ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	283
2004	50	388000	KEALAKEHE ELEM	015	15630	COUNSELING-FELIX	F	754
2004	50	388000	KEALAKEHE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,224
2004	50	388000	KEALAKEHE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	10,377
388000 Total								60,993
2004	50	389000	WAIAKEA HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	3,996
2004	50	389000	WAIAKEA HIGH	010	15110	BASIC NEEDS	F	32,702
2004	50	389000	WAIAKEA HIGH	010	15636	YOUTH LEADERSHIP PROJECT	F	2,275
2004	50	389000	WAIAKEA HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,960
2004	50	389000	WAIAKEA HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	10,190
2004	50	389000	WAIAKEA HIGH	010	15930	OTHER SCHOOL PROGRAMS	F	2,504

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	50	389000	WAIAKEA HIGH	010	16770	LEARNING CENTERS	F	2,508
2004	50	389000	WAIAKEA HIGH	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	831
2004	50	389000	WAIAKEA HIGH	010	27480	ATHLETIC TRAINERS	F	154
2004	50	389000	WAIAKEA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,255
2004	50	389000	WAIAKEA HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	1,950
389000 Total								59,079
2004	50	390000	KEALAKEHE INTER	010	12652	SCIENCE EDUCATION	F	689
2004	50	390000	KEALAKEHE INTER	010	16871	GIFTED & TALENTED	F	27
2004	50	390000	KEALAKEHE INTER	010	16887	ESLL	F	1,150
2004	50	390000	KEALAKEHE INTER	010	23105	SCHOOL ADMINISTRATION	F	13,502
2004	50	390000	KEALAKEHE INTER	010	27362	INTRAMURALS	F	12
2004	50	390000	KEALAKEHE INTER	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,101
2004	50	390000	KEALAKEHE INTER	015	15630	COUNSELING-FELIX	F	93
2004	50	390000	KEALAKEHE INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,355
390000 Total								17,929
2004	50	391000	KEONEPOKO ELEM	010	15110	BASIC NEEDS	F	12,743
2004	50	391000	KEONEPOKO ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	11,242
2004	50	391000	KEONEPOKO ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4,268
2004	50	391000	KEONEPOKO ELEM	010	15852	MUSIC EQUIPMENT	F	800
2004	50	391000	KEONEPOKO ELEM	010	15950	OTHER SCHOOL PROGRAMS	F	548
2004	50	391000	KEONEPOKO ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	6,339
2004	50	391000	KEONEPOKO ELEM	010	16807	HAWAIIAN STUDIES	F	844
2004	50	391000	KEONEPOKO ELEM	010	16833	WORLD LANGUAGES-ELEMENTARY	F	1,950
2004	50	391000	KEONEPOKO ELEM	010	16871	GIFTED & TALENTED	F	397
2004	50	391000	KEONEPOKO ELEM	010	16887	ESLL	F	2,885
2004	50	391000	KEONEPOKO ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	857
2004	50	391000	KEONEPOKO ELEM	010	23105	SCHOOL ADMINISTRATION	F	7,940
2004	50	391000	KEONEPOKO ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	22
2004	50	391000	KEONEPOKO ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,320
2004	50	391000	KEONEPOKO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	17,195
391000 Total								69,350
2004	50	392000	KEALAKEHE HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	851
2004	50	392000	KEALAKEHE HIGH	010	12652	SCIENCE EDUCATION	F	2,173
2004	50	392000	KEALAKEHE HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,041
2004	50	392000	KEALAKEHE HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,586
2004	50	392000	KEALAKEHE HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	5,980
2004	50	392000	KEALAKEHE HIGH	010	16871	GIFTED & TALENTED	F	159
2004	50	392000	KEALAKEHE HIGH	010	16887	ESLL	F	1,331
2004	50	392000	KEALAKEHE HIGH	010	23105	SCHOOL ADMINISTRATION	F	6,409
2004	50	392000	KEALAKEHE HIGH	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	751
2004	50	392000	KEALAKEHE HIGH	010	27362	INTRAMURALS	F	300
2004	50	392000	KEALAKEHE HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	103
2004	50	392000	KEALAKEHE HIGH	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	20
2004	50	392000	KEALAKEHE HIGH	010	27889	FUTURE FARMERS OF AMERICA	F	7
2004	50	392000	KEALAKEHE HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	365
2004	50	392000	KEALAKEHE HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,322
2004	50	392000	KEALAKEHE HIGH	015	17711	TRANSITION SERVICES	F	477
2004	50	392000	KEALAKEHE HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
392000 Total								25,125
2004	50	393000	WAIKOLOA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	38
2004	50	393000	WAIKOLOA ELEM	010	16365	ARTISTS IN THE SCHOOLS	F	332
2004	50	393000	WAIKOLOA ELEM	010	16807	HAWAIIAN STUDIES	F	9,143
2004	50	393000	WAIKOLOA ELEM	010	16871	GIFTED & TALENTED	F	37
2004	50	393000	WAIKOLOA ELEM	010	16887	ESLL	F	2,832
2004	50	393000	WAIKOLOA ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,726
2004	50	393000	WAIKOLOA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	28
2004	50	393000	WAIKOLOA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	148
393000 Total								17,284
2004	50	395000	KOHALA ELEM	010	15110	BASIC NEEDS	F	2,000
2004	50	395000	KOHALA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	5
2004	50	395000	KOHALA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	800
2004	50	395000	KOHALA ELEM	010	16807	HAWAIIAN STUDIES	F	6,607
2004	50	395000	KOHALA ELEM	010	16871	GIFTED & TALENTED	F	1
2004	50	395000	KOHALA ELEM	010	16887	ESLL	F	1,738
2004	50	395000	KOHALA ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,824
2004	50	395000	KOHALA ELEM	010	24317	SCHOOL LIBRARIES	F	375
2004	50	395000	KOHALA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	59
2004	50	395000	KOHALA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	9
2004	50	395000	KOHALA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	230
2004	50	395000	KOHALA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	351
395000 Total								16,999
2004	60	400000	BALDWIN HIGH	010	12652	SCIENCE EDUCATION	F	481
2004	60	400000	BALDWIN HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	11,984
2004	60	400000	BALDWIN HIGH	010	15848	VOCATIONAL WORKSTUDY	F	2,261
2004	60	400000	BALDWIN HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	15,593
2004	60	400000	BALDWIN HIGH	010	16770	LEARNING CENTERS	F	12,915
2004	60	400000	BALDWIN HIGH	010	16871	GIFTED & TALENTED	F	125
2004	60	400000	BALDWIN HIGH	010	18859	MAUI ALTERNATIVE PROGRAM	F	5,556
2004	60	400000	BALDWIN HIGH	010	23105	SCHOOL ADMINISTRATION	F	145,705
2004	60	400000	BALDWIN HIGH	010	27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	F	2,413
2004	60	400000	BALDWIN HIGH	010	27036	STATE/DISTRICT STUDENT COUNCIL	F	100
2004	60	400000	BALDWIN HIGH	010	27362	INTRAMURALS	F	869
2004	60	400000	BALDWIN HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	59
2004	60	400000	BALDWIN HIGH	010	27480	ATHLETIC TRAINERS	F	576
2004	60	400000	BALDWIN HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	795
2004	60	400000	BALDWIN HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	58
2004	60	400000	BALDWIN HIGH	015	15630	COUNSELING-FELIX	F	617
2004	60	400000	BALDWIN HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	546
2004	60	400000	BALDWIN HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	8,162
2004	60	400000	BALDWIN HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
400000 Total								209,065
2004	60	401000	HAIKU ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	37
2004	60	401000	HAIKU ELEM	010	15110	BASIC NEEDS	F	6,625
2004	60	401000	HAIKU ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	1,242

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BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	60	401000	HAIKU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,625
2004	60	401000	HAIKU ELEM	010	15951	INSTRUCTIONAL SUPPORT	F	1,363
2004	60	401000	HAIKU ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	10,429
2004	60	401000	HAIKU ELEM	010	16807	HAWAIIAN STUDIES	F	664
2004	60	401000	HAIKU ELEM	010	16871	GIFTED & TALENTED	F	390
2004	60	401000	HAIKU ELEM	010	16901	PROTOCOL FUND	F	151
2004	60	401000	HAIKU ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	170
2004	60	401000	HAIKU ELEM	010	23105	SCHOOL ADMINISTRATION	F	80
2004	60	401000	HAIKU ELEM	010	24317	SCHOOL LIBRARIES	F	576
2004	60	401000	HAIKU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	107
2004	60	401000	HAIKU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	644
2004	60	401000	HAIKU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	618
2004	60	401000	HAIKU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,752
401000 Total								29,915
2004	60	402000	HANA HIGH & ELEM	010	12652	SCIENCE EDUCATION	F	465
2004	60	402000	HANA HIGH & ELEM	010	15848	VOCATIONAL WORKSTUDY	F	1,218
2004	60	402000	HANA HIGH & ELEM	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	9,826
2004	60	402000	HANA HIGH & ELEM	010	16807	HAWAIIAN STUDIES	F	6,272
2004	60	402000	HANA HIGH & ELEM	010	16871	GIFTED & TALENTED	F	350
2004	60	402000	HANA HIGH & ELEM	010	23105	SCHOOL ADMINISTRATION	F	27,467
2004	60	402000	HANA HIGH & ELEM	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	256
2004	60	402000	HANA HIGH & ELEM	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	9,952
2004	60	402000	HANA HIGH & ELEM	010	27362	INTRAMURALS	F	44
2004	60	402000	HANA HIGH & ELEM	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	3,505
2004	60	402000	HANA HIGH & ELEM	010	27480	ATHLETIC TRAINERS	F	141
2004	60	402000	HANA HIGH & ELEM	010	27875	MAUI INTER SCHOOL LEADERSHIP COUNCIL	F	50
2004	60	402000	HANA HIGH & ELEM	010	27889	FUTURE FARMERS OF AMERICA	F	262
2004	60	402000	HANA HIGH & ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	420
2004	60	402000	HANA HIGH & ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,580
2004	60	402000	HANA HIGH & ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,036
402000 Total								66,844
2004	60	404000	IAO INTER	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	83,322
2004	60	404000	IAO INTER	010	12652	SCIENCE EDUCATION	F	2,224
2004	60	404000	IAO INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	5,688
2004	60	404000	IAO INTER	010	15816	SCIENCE EQUIPMENT	F	4,937
2004	60	404000	IAO INTER	010	15852	MUSIC EQUIPMENT	F	6,018
2004	60	404000	IAO INTER	010	16111	SCHOOL PRIORITY FUND-CASH	F	8,660
2004	60	404000	IAO INTER	010	16807	HAWAIIAN STUDIES	F	780
2004	60	404000	IAO INTER	010	16887	ESLL	F	141
2004	60	404000	IAO INTER	010	16902	ENVIRONMENTAL EDUCATION	F	169
2004	60	404000	IAO INTER	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	356
2004	60	404000	IAO INTER	010	23105	SCHOOL ADMINISTRATION	F	49,415
2004	60	404000	IAO INTER	010	24317	SCHOOL LIBRARIES	F	592
2004	60	404000	IAO INTER	010	27362	INTRAMURALS	F	869
2004	60	404000	IAO INTER	015	15630	COUNSELING-FELIX	F	824
2004	60	404000	IAO INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	773
2004	60	404000	IAO INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	6,072
404000 Total								170,840
2004	60	405000	KAHULUI ELEM	010	15110	BASIC NEEDS	F	4,000
2004	60	405000	KAHULUI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	64
2004	60	405000	KAHULUI ELEM	010	16807	HAWAIIAN STUDIES	F	3,693
2004	60	405000	KAHULUI ELEM	010	16871	GIFTED & TALENTED	F	811
2004	60	405000	KAHULUI ELEM	010	16887	ESLL	F	600
2004	60	405000	KAHULUI ELEM	010	23105	SCHOOL ADMINISTRATION	F	41,223
2004	60	405000	KAHULUI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	3,144
2004	60	405000	KAHULUI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	18
2004	60	405000	KAHULUI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	122
2004	60	405000	KAHULUI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,800
405000 Total								55,475
2004	60	406000	KAMEHAMEHA III ELEM	010	15110	BASIC NEEDS	F	38,794
2004	60	406000	KAMEHAMEHA III ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,383
2004	60	406000	KAMEHAMEHA III ELEM	010	15852	MUSIC EQUIPMENT	F	800
2004	60	406000	KAMEHAMEHA III ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	6,379
2004	60	406000	KAMEHAMEHA III ELEM	010	16871	GIFTED & TALENTED	F	664
2004	60	406000	KAMEHAMEHA III ELEM	010	16902	ENVIRONMENTAL EDUCATION	F	915
2004	60	406000	KAMEHAMEHA III ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,430
2004	60	406000	KAMEHAMEHA III ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	384
2004	60	406000	KAMEHAMEHA III ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	41
2004	60	406000	KAMEHAMEHA III ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,125
2004	60	406000	KAMEHAMEHA III ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	663
406000 Total								56,578
2004	60	407000	KAUNAKAKAI ELEM	010	16871	GIFTED & TALENTED	F	210
2004	60	407000	KAUNAKAKAI ELEM	010	16887	ESLL	F	240
2004	60	407000	KAUNAKAKAI ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,199
2004	60	407000	KAUNAKAKAI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	238
2004	60	407000	KAUNAKAKAI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,145
2004	60	407000	KAUNAKAKAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,698
407000 Total								10,730
2004	60	408000	KEANAE ELEM	010	16807	HAWAIIAN STUDIES	F	158
2004	60	408000	KEANAE ELEM	010	23105	SCHOOL ADMINISTRATION	F	34
408000 Total								192
2004	60	409000	KIHEI ELEM	010	15110	BASIC NEEDS	F	68,000
2004	60	409000	KIHEI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	6,560
2004	60	409000	KIHEI ELEM	010	16807	HAWAIIAN STUDIES	F	14,057
2004	60	409000	KIHEI ELEM	010	16871	GIFTED & TALENTED	F	27
2004	60	409000	KIHEI ELEM	010	16887	ESLL	F	4,557
2004	60	409000	KIHEI ELEM	010	23105	SCHOOL ADMINISTRATION	F	26,546
2004	60	409000	KIHEI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	30
2004	60	409000	KIHEI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,157
2004	60	409000	KIHEI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1
409000 Total								121,935
2004	60	410000	KILOHANA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3
2004	60	410000	KILOHANA ELEM	010	16807	HAWAIIAN STUDIES	F	2,881
2004	60	410000	KILOHANA ELEM	010	16871	GIFTED & TALENTED	F	1

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2004	60	410000	KILOHANA ELEM	010	23105	SCHOOL ADMINISTRATION	F	252
2004	60	410000	KILOHANA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	2,430
2004	60	410000	KILOHANA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	5
2004	60	410000	KILOHANA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	218
2004	60	410000	KILOHANA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	19
410000 Total								5,812
2004	60	412000	KULA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	30
2004	60	412000	KULA ELEM	010	16807	HAWAIIAN STUDIES	F	72
2004	60	412000	KULA ELEM	010	16871	GIFTED & TALENTED	F	1
2004	60	412000	KULA ELEM	010	16887	ESLL	F	390
2004	60	412000	KULA ELEM	010	23105	SCHOOL ADMINISTRATION	F	8,380
2004	60	412000	KULA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	702
2004	60	412000	KULA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	677
2004	60	412000	KULA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	207
2004	60	412000	KULA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2
412000 Total								10,461
2004	60	413000	LAHAINA INTER	010	12652	SCIENCE EDUCATION	F	798
2004	60	413000	LAHAINA INTER	010	15110	BASIC NEEDS	F	33,230
2004	60	413000	LAHAINA INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,463
2004	60	413000	LAHAINA INTER	010	15816	SCIENCE EQUIPMENT	F	1,455
2004	60	413000	LAHAINA INTER	010	15852	MUSIC EQUIPMENT	F	546
2004	60	413000	LAHAINA INTER	010	16735	JUNIOR VICA	F	224
2004	60	413000	LAHAINA INTER	010	16807	HAWAIIAN STUDIES	F	1,270
2004	60	413000	LAHAINA INTER	010	16830	WORLD LANGUAGES-SECONDARY	F	1,400
2004	60	413000	LAHAINA INTER	010	16871	GIFTED & TALENTED	F	91
2004	60	413000	LAHAINA INTER	010	16887	ESLL	F	1,098
2004	60	413000	LAHAINA INTER	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	598
2004	60	413000	LAHAINA INTER	010	23105	SCHOOL ADMINISTRATION	F	2,856
2004	60	413000	LAHAINA INTER	010	24317	SCHOOL LIBRARIES	F	1,622
2004	60	413000	LAHAINA INTER	015	15630	COUNSELING-FELIX	F	822
2004	60	413000	LAHAINA INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	101
2004	60	413000	LAHAINA INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	11
413000 Total								49,585
2004	60	414000	LAHAINALUNA HIGH	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	2,442
2004	60	414000	LAHAINALUNA HIGH	010	12652	SCIENCE EDUCATION	F	29
2004	60	414000	LAHAINALUNA HIGH	010	15110	BASIC NEEDS	F	1,000
2004	60	414000	LAHAINALUNA HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	203
2004	60	414000	LAHAINALUNA HIGH	010	15848	VOCATIONAL WORKSTUDY	F	2,035
2004	60	414000	LAHAINALUNA HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	13,029
2004	60	414000	LAHAINALUNA HIGH	010	15950	OTHER SCHOOL PROGRAMS	F	896
2004	60	414000	LAHAINALUNA HIGH	010	16770	LEARNING CENTERS	F	4,122
2004	60	414000	LAHAINALUNA HIGH	010	16871	GIFTED & TALENTED	F	477
2004	60	414000	LAHAINALUNA HIGH	010	16887	ESLL	F	405
2004	60	414000	LAHAINALUNA HIGH	010	18727	IN-SCHOOL SUSPENSION	F	42
2004	60	414000	LAHAINALUNA HIGH	010	18859	MAUI ALTERNATIVE PROGRAM	F	3,220
2004	60	414000	LAHAINALUNA HIGH	010	23105	SCHOOL ADMINISTRATION	F	5,098
2004	60	414000	LAHAINALUNA HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	22
2004	60	414000	LAHAINALUNA HIGH	010	27362	INTRAMURALS	F	442
2004	60	414000	LAHAINALUNA HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	20
2004	60	414000	LAHAINALUNA HIGH	010	27480	ATHLETIC TRAINERS	F	65
2004	60	414000	LAHAINALUNA HIGH	010	27713	TRANSPORTATION FOR BAND	F	650
2004	60	414000	LAHAINALUNA HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	559
2004	60	414000	LAHAINALUNA HIGH	010	27867	MOLOKAI/LANAI STUDENT ACTIVITIES	F	5,064
2004	60	414000	LAHAINALUNA HIGH	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	620
2004	60	414000	LAHAINALUNA HIGH	010	27889	FUTURE FARMERS OF AMERICA	F	750
2004	60	414000	LAHAINALUNA HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	10,385
2004	60	414000	LAHAINALUNA HIGH	015	15630	COUNSELING-FELIX	F	516
2004	60	414000	LAHAINALUNA HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	447
2004	60	414000	LAHAINALUNA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	259
2004	60	414000	LAHAINALUNA HIGH	015	17711	TRANSITION SERVICES	F	500
2004	60	414000	LAHAINALUNA HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
414000 Total								53,547
2004	60	415000	LANAI HIGH & ELEM	010	12652	SCIENCE EDUCATION	F	1,000
2004	60	415000	LANAI HIGH & ELEM	010	15110	BASIC NEEDS	F	4,690
2004	60	415000	LANAI HIGH & ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,325
2004	60	415000	LANAI HIGH & ELEM	010	15816	SCIENCE EQUIPMENT	F	2,405
2004	60	415000	LANAI HIGH & ELEM	010	15848	VOCATIONAL WORKSTUDY	F	1,171
2004	60	415000	LANAI HIGH & ELEM	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	2,755
2004	60	415000	LANAI HIGH & ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	1,887
2004	60	415000	LANAI HIGH & ELEM	010	16807	HAWAIIAN STUDIES	F	488
2004	60	415000	LANAI HIGH & ELEM	010	16871	GIFTED & TALENTED	F	890
2004	60	415000	LANAI HIGH & ELEM	010	23105	SCHOOL ADMINISTRATION	F	4,153
2004	60	415000	LANAI HIGH & ELEM	010	27100	ATHLETICS (SALARY, SUPP & EQUIP)	F	2,884
2004	60	415000	LANAI HIGH & ELEM	010	27362	INTRAMURALS	F	868
2004	60	415000	LANAI HIGH & ELEM	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	5,824
2004	60	415000	LANAI HIGH & ELEM	010	27480	ATHLETIC TRAINERS	F	2
2004	60	415000	LANAI HIGH & ELEM	010	27750	MEDICS FOR ATHLETIC EVENTS	F	531
2004	60	415000	LANAI HIGH & ELEM	010	27867	MOLOKAI/LANAI STUDENT ACTIVITIES	F	318
2004	60	415000	LANAI HIGH & ELEM	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	620
2004	60	415000	LANAI HIGH & ELEM	015	15630	COUNSELING-FELIX	F	1,000
2004	60	415000	LANAI HIGH & ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	499
2004	60	415000	LANAI HIGH & ELEM	015	15673	RESOURCE TEACHERS-FELIX	F	3,173
2004	60	415000	LANAI HIGH & ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,837
2004	60	415000	LANAI HIGH & ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,555
415000 Total								44,875
2004	60	416000	LIHIKAI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,020
2004	60	416000	LIHIKAI ELEM	010	16807	HAWAIIAN STUDIES	F	22,125
2004	60	416000	LIHIKAI ELEM	010	16871	GIFTED & TALENTED	F	1,320
2004	60	416000	LIHIKAI ELEM	010	16887	ESLL	F	1,718
2004	60	416000	LIHIKAI ELEM	010	23105	SCHOOL ADMINISTRATION	F	56,625
2004	60	416000	LIHIKAI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	242
2004	60	416000	LIHIKAI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,780
2004	60	416000	LIHIKAI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	493
416000 Total								89,204

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2004	60	417000	MAKAWAO ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	67
2004	60	417000	MAKAWAO ELEM	010	16807	HAWAIIAN STUDIES	F	1,806
2004	60	417000	MAKAWAO ELEM	010	23105	SCHOOL ADMINISTRATION	F	31,365
2004	60	417000	MAKAWAO ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	2
2004	60	417000	MAKAWAO ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,427
2004	60	417000	MAKAWAO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	629
417000 Total								36,296
2004	60	418000	MAUI HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	1,266
2004	60	418000	MAUI HIGH	010	12652	SCIENCE EDUCATION	F	370
2004	60	418000	MAUI HIGH	010	15110	BASIC NEEDS	F	11,000
2004	60	418000	MAUI HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,176
2004	60	418000	MAUI HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	4,451
2004	60	418000	MAUI HIGH	010	15950	OTHER SCHOOL PROGRAMS	F	462
2004	60	418000	MAUI HIGH	010	16770	LEARNING CENTERS	F	1,152
2004	60	418000	MAUI HIGH	010	16871	GIFTED & TALENTED	F	905
2004	60	418000	MAUI HIGH	010	16887	ESLL	F	2,358
2004	60	418000	MAUI HIGH	010	16902	ENVIRONMENTAL EDUCATION	F	120
2004	60	418000	MAUI HIGH	010	18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	F	5,000
2004	60	418000	MAUI HIGH	010	23105	SCHOOL ADMINISTRATION	F	30,122
2004	60	418000	MAUI HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	8,623
2004	60	418000	MAUI HIGH	010	27362	INTRAMURALS	F	352
2004	60	418000	MAUI HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	130
2004	60	418000	MAUI HIGH	010	27713	TRANSPORTATION FOR BAND	F	200
2004	60	418000	MAUI HIGH	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	94
2004	60	418000	MAUI HIGH	010	28715	PREGNANT TEEN CENTER-MAUI	F	79
2004	60	418000	MAUI HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	337
2004	60	418000	MAUI HIGH	015	15630	COUNSELING-FELIX	F	574
2004	60	418000	MAUI HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	302
2004	60	418000	MAUI HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,257
2004	60	418000	MAUI HIGH	015	17711	TRANSITION SERVICES	F	1
2004	60	418000	MAUI HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
418000 Total								72,581
2004	60	419000	MAUNALOHA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	4
2004	60	419000	MAUNALOHA ELEM	010	16807	HAWAIIAN STUDIES	F	1,178
2004	60	419000	MAUNALOHA ELEM	010	23105	SCHOOL ADMINISTRATION	F	736
2004	60	419000	MAUNALOHA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	413
2004	60	419000	MAUNALOHA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	501
2004	60	419000	MAUNALOHA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,039
419000 Total								3,871
2004	60	420000	KALAMA INTER	010	16807	HAWAIIAN STUDIES	F	383
2004	60	420000	KALAMA INTER	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	14
420000 Total								397
2004	60	421000	MOLOKAI HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	1,974
2004	60	421000	MOLOKAI HIGH	010	12652	SCIENCE EDUCATION	F	1,829
2004	60	421000	MOLOKAI HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,300
2004	60	421000	MOLOKAI HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	8,360
2004	60	421000	MOLOKAI HIGH	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	4,299
2004	60	421000	MOLOKAI HIGH	010	16871	GIFTED & TALENTED	F	632
2004	60	421000	MOLOKAI HIGH	010	18858	MOLOKAI ALTERNATIVE PROGRAM	F	11,802
2004	60	421000	MOLOKAI HIGH	010	23105	SCHOOL ADMINISTRATION	F	31,327
2004	60	421000	MOLOKAI HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	197
2004	60	421000	MOLOKAI HIGH	010	27362	INTRAMURALS	F	583
2004	60	421000	MOLOKAI HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	5,044
2004	60	421000	MOLOKAI HIGH	010	27480	ATHLETIC TRAINERS	F	187
2004	60	421000	MOLOKAI HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	25
2004	60	421000	MOLOKAI HIGH	010	27867	MOLOKAI/LANAI STUDENT ACTIVITIES	F	6
2004	60	421000	MOLOKAI HIGH	010	27889	FUTURE FARMERS OF AMERICA	F	1,300
2004	60	421000	MOLOKAI HIGH	015	15630	COUNSELING-FELIX	F	911
2004	60	421000	MOLOKAI HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	905
2004	60	421000	MOLOKAI HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	4,304
2004	60	421000	MOLOKAI HIGH	015	17711	TRANSITION SERVICES	F	151
2004	60	421000	MOLOKAI HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	160
421000 Total								75,296
2004	60	422000	PAIA ELEM	010	15110	BASIC NEEDS	F	15,390
2004	60	422000	PAIA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,650
2004	60	422000	PAIA ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	1,000
2004	60	422000	PAIA ELEM	010	16807	HAWAIIAN STUDIES	F	3,012
2004	60	422000	PAIA ELEM	010	16871	GIFTED & TALENTED	F	98
2004	60	422000	PAIA ELEM	010	23105	SCHOOL ADMINISTRATION	F	925
2004	60	422000	PAIA ELEM	010	24317	SCHOOL LIBRARIES	F	1,290
2004	60	422000	PAIA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	110
2004	60	422000	PAIA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	591
2004	60	422000	PAIA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	342
2004	60	422000	PAIA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	554
422000 Total								24,962
2004	60	424000	WAIHEE ELEM	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	56
2004	60	424000	WAIHEE ELEM	010	15110	BASIC NEEDS	F	67,717
2004	60	424000	WAIHEE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	6,494
2004	60	424000	WAIHEE ELEM	010	16807	HAWAIIAN STUDIES	F	5,149
2004	60	424000	WAIHEE ELEM	010	16871	GIFTED & TALENTED	F	735
2004	60	424000	WAIHEE ELEM	010	16887	ESLL	F	544
2004	60	424000	WAIHEE ELEM	010	23105	SCHOOL ADMINISTRATION	F	10,000
2004	60	424000	WAIHEE ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	172
2004	60	424000	WAIHEE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	322
2004	60	424000	WAIHEE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	4,243
2004	60	424000	WAIHEE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,996
2004	60	424000	WAIHEE ELEM	015	17351	EXTENDED SCHOOL YEAR	F	297
424000 Total								98,725
2004	60	425000	WAILUKU ELEM	010	15110	BASIC NEEDS	F	35,521
2004	60	425000	WAILUKU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	7,150
2004	60	425000	WAILUKU ELEM	010	16807	HAWAIIAN STUDIES	F	6,088
2004	60	425000	WAILUKU ELEM	010	16871	GIFTED & TALENTED	F	284
2004	60	425000	WAILUKU ELEM	010	16887	ESLL	F	3,257
2004	60	425000	WAILUKU ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,674

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2004	60	425000	WAILUKU ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,350
2004	60	425000	WAILUKU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	473
2004	60	425000	WAILUKU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,157
2004	60	425000	WAILUKU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,211
425000 Total								66,348
2004	60	426000	PUKALANI ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	12,562
2004	60	426000	PUKALANI ELEM	010	16807	HAWAIIAN STUDIES	F	331
2004	60	426000	PUKALANI ELEM	010	16871	GIFTED & TALENTED	F	430
2004	60	426000	PUKALANI ELEM	010	16887	ESLL	F	185
2004	60	426000	PUKALANI ELEM	010	23105	SCHOOL ADMINISTRATION	F	5,340
2004	60	426000	PUKALANI ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	317
2004	60	426000	PUKALANI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	508
2004	60	426000	PUKALANI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,729
426000 Total								21,402
2004	60	428000	MAUI-WAENA INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,854
2004	60	428000	MAUI-WAENA INTER	010	16807	HAWAIIAN STUDIES	F	557
2004	60	428000	MAUI-WAENA INTER	010	16871	GIFTED & TALENTED	F	119
2004	60	428000	MAUI-WAENA INTER	010	16887	ESLL	F	879
2004	60	428000	MAUI-WAENA INTER	010	23105	SCHOOL ADMINISTRATION	F	19,998
2004	60	428000	MAUI-WAENA INTER	010	27875	MAUI INTER SCHOOL LEADERSHIP COUNCIL	F	2,600
2004	60	428000	MAUI-WAENA INTER	015	15630	COUNSELING-FELIX	F	30
2004	60	428000	MAUI-WAENA INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	636
2004	60	428000	MAUI-WAENA INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,232
428000 Total								29,905
2004	60	429000	PRINCESS NAHIENAENA ELEM	010	15110	BASIC NEEDS	F	16,916
2004	60	429000	PRINCESS NAHIENAENA ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	3,000
2004	60	429000	PRINCESS NAHIENAENA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,235
2004	60	429000	PRINCESS NAHIENAENA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	4,000
2004	60	429000	PRINCESS NAHIENAENA ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	4
2004	60	429000	PRINCESS NAHIENAENA ELEM	010	16871	GIFTED & TALENTED	F	144
2004	60	429000	PRINCESS NAHIENAENA ELEM	010	16887	ESLL	F	2,290
2004	60	429000	PRINCESS NAHIENAENA ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,793
2004	60	429000	PRINCESS NAHIENAENA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	236
2004	60	429000	PRINCESS NAHIENAENA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,264
2004	60	429000	PRINCESS NAHIENAENA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	264
429000 Total								34,146
2004	60	430000	LOKELANI INTER	010	12652	SCIENCE EDUCATION	F	2,114
2004	60	430000	LOKELANI INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,191
2004	60	430000	LOKELANI INTER	010	16871	GIFTED & TALENTED	F	710
2004	60	430000	LOKELANI INTER	010	23105	SCHOOL ADMINISTRATION	F	32,300
2004	60	430000	LOKELANI INTER	010	27362	INTRAMURALS	F	14
2004	60	430000	LOKELANI INTER	015	15630	COUNSELING-FELIX	F	1,000
2004	60	430000	LOKELANI INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	850
2004	60	430000	LOKELANI INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	5,954
430000 Total								44,133
2004	60	431000	KAMALII ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	5,310
2004	60	431000	KAMALII ELEM	010	16871	GIFTED & TALENTED	F	3
2004	60	431000	KAMALII ELEM	010	16887	ESLL	F	5,094
2004	60	431000	KAMALII ELEM	010	23105	SCHOOL ADMINISTRATION	F	6,614
2004	60	431000	KAMALII ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,777
2004	60	431000	KAMALII ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	102
2004	60	431000	KAMALII ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	3,379
2004	60	431000	KAMALII ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,086
431000 Total								24,365
2004	60	434000	MOLOKAI INTERMEDIATE	010	23105	SCHOOL ADMINISTRATION	F	10,747
434000 Total								10,747
2004	60	435000	KEKAULIKE HIGH	010	12652	SCIENCE EDUCATION	F	897
2004	60	435000	KEKAULIKE HIGH	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	154
2004	60	435000	KEKAULIKE HIGH	010	15848	VOCATIONAL WORKSTUDY	F	2,168
2004	60	435000	KEKAULIKE HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	27,031
2004	60	435000	KEKAULIKE HIGH	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	23,272
2004	60	435000	KEKAULIKE HIGH	010	16871	GIFTED & TALENTED	F	741
2004	60	435000	KEKAULIKE HIGH	010	23105	SCHOOL ADMINISTRATION	F	58,052
2004	60	435000	KEKAULIKE HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	9,289
2004	60	435000	KEKAULIKE HIGH	010	27362	INTRAMURALS	F	868
2004	60	435000	KEKAULIKE HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	2,515
2004	60	435000	KEKAULIKE HIGH	010	27480	ATHLETIC TRAINERS	F	924
2004	60	435000	KEKAULIKE HIGH	010	27713	TRANSPORTATION FOR BAND	F	200
2004	60	435000	KEKAULIKE HIGH	010	27750	MEDICS FOR ATHLETIC EVENTS	F	2,428
2004	60	435000	KEKAULIKE HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	71
2004	60	435000	KEKAULIKE HIGH	015	15630	COUNSELING-FELIX	F	59
2004	60	435000	KEKAULIKE HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	466
2004	60	435000	KEKAULIKE HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	21,843
2004	60	435000	KEKAULIKE HIGH	015	17711	TRANSITION SERVICES	F	500
435000 Total								151,478
2004	60	485000	COMM SCHL-MAUI	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	13,224
485000 Total								13,224
2004	60	496000	LAHAINALUNA BOARDING	010	16173	LAHAINALUNA BOARDING DEPT	F	12,644
496000 Total								12,644
2004	70	447000	KAPAA MIDDLE	010	12652	SCIENCE EDUCATION	F	476
2004	70	447000	KAPAA MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,844
2004	70	447000	KAPAA MIDDLE	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	271
2004	70	447000	KAPAA MIDDLE	010	16735	JUNIOR VICA	F	554
2004	70	447000	KAPAA MIDDLE	010	16807	HAWAIIAN STUDIES	F	5,740
2004	70	447000	KAPAA MIDDLE	010	16871	GIFTED & TALENTED	F	115
2004	70	447000	KAPAA MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	73,088
2004	70	447000	KAPAA MIDDLE	010	27362	INTRAMURALS	F	683
2004	70	447000	KAPAA MIDDLE	015	15630	COUNSELING-FELIX	F	272
2004	70	447000	KAPAA MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,723
2004	70	447000	KAPAA MIDDLE	015	17351	EXTENDED SCHOOL YEAR	F	10
447000 Total								86,776
2004	70	448000	KAMAKAHELEI MIDDLE	010	12652	SCIENCE EDUCATION	F	31
2004	70	448000	KAMAKAHELEI MIDDLE	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	6,162
2004	70	448000	KAMAKAHELEI MIDDLE	010	16111	SCHOOL PRIORITY FUND-CASH	F	200

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2004	70	448000	KAKAHAHELEI MIDDLE	010	16735	JUNIOR VICA	F	10
2004	70	448000	KAKAHAHELEI MIDDLE	010	16807	HAWAIIAN STUDIES	F	856
2004	70	448000	KAKAHAHELEI MIDDLE	010	16871	GIFTED & TALENTED	F	1,130
2004	70	448000	KAKAHAHELEI MIDDLE	010	23105	SCHOOL ADMINISTRATION	F	17,470
2004	70	448000	KAKAHAHELEI MIDDLE	010	27362	INTRAMURALS	F	868
2004	70	448000	KAKAHAHELEI MIDDLE	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	385
2004	70	448000	KAKAHAHELEI MIDDLE	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	5,017
448000 Total								39,929
2004	70	451000	ELEELE ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	144
2004	70	451000	ELEELE ELEM	010	16807	HAWAIIAN STUDIES	F	1,418
2004	70	451000	ELEELE ELEM	010	16887	ESLL	F	2,124
2004	70	451000	ELEELE ELEM	010	23105	SCHOOL ADMINISTRATION	F	16,652
2004	70	451000	ELEELE ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,601
2004	70	451000	ELEELE ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	29
2004	70	451000	ELEELE ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	613
2004	70	451000	ELEELE ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	6,703
2004	70	451000	ELEELE ELEM	015	17351	EXTENDED SCHOOL YEAR	F	183
451000 Total								29,467
2004	70	452000	HANAIEI ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	644
2004	70	452000	HANAIEI ELEM	010	16807	HAWAIIAN STUDIES	F	3,513
2004	70	452000	HANAIEI ELEM	010	16871	GIFTED & TALENTED	F	18
2004	70	452000	HANAIEI ELEM	010	23105	SCHOOL ADMINISTRATION	F	8,957
2004	70	452000	HANAIEI ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	546
2004	70	452000	HANAIEI ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	2,493
2004	70	452000	HANAIEI ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,901
452000 Total								18,072
2004	70	453000	KALAHIO ELEM	010	15110	BASIC NEEDS	F	1,265
2004	70	453000	KALAHIO ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,668
2004	70	453000	KALAHIO ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	1,006
2004	70	453000	KALAHIO ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	403
2004	70	453000	KALAHIO ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	3,220
2004	70	453000	KALAHIO ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,038
453000 Total								9,600
2004	70	454000	KAPAA ELEM	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	14
2004	70	454000	KAPAA ELEM	010	15110	BASIC NEEDS	F	5,000
2004	70	454000	KAPAA ELEM	010	15123	GRADE SCHOOL PRIORITY FUND	F	4,612
2004	70	454000	KAPAA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	6,196
2004	70	454000	KAPAA ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	24,727
2004	70	454000	KAPAA ELEM	010	16365	ARTISTS IN THE SCHOOLS	F	192
2004	70	454000	KAPAA ELEM	010	16807	HAWAIIAN STUDIES	F	6,224
2004	70	454000	KAPAA ELEM	010	16871	GIFTED & TALENTED	F	841
2004	70	454000	KAPAA ELEM	010	23105	SCHOOL ADMINISTRATION	F	35,052
2004	70	454000	KAPAA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	4,588
2004	70	454000	KAPAA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	4
2004	70	454000	KAPAA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	142
2004	70	454000	KAPAA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	5,705
454000 Total								93,297
2004	70	455000	KAPAA HIGH	010	12652	SCIENCE EDUCATION	F	2,176
2004	70	455000	KAPAA HIGH	010	15848	VOCATIONAL WORKSTUDY	F	1,495
2004	70	455000	KAPAA HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	16,067
2004	70	455000	KAPAA HIGH	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	3,171
2004	70	455000	KAPAA HIGH	010	16871	GIFTED & TALENTED	F	362
2004	70	455000	KAPAA HIGH	010	18727	IN-SCHOOL SUSPENSION	F	167
2004	70	455000	KAPAA HIGH	010	18860	KAUAI ALTERNATIVE PROGRAM	F	648
2004	70	455000	KAPAA HIGH	010	23105	SCHOOL ADMINISTRATION	F	45,334
2004	70	455000	KAPAA HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	4
2004	70	455000	KAPAA HIGH	010	27480	ATHLETIC TRAINERS	F	22
2004	70	455000	KAPAA HIGH	010	27876	FUTURE HOMEMAKERS OF AMERICA	F	396
2004	70	455000	KAPAA HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	201
2004	70	455000	KAPAA HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	861
2004	70	455000	KAPAA HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,147
2004	70	455000	KAPAA HIGH	015	17711	TRANSITION SERVICES	F	42
2004	70	455000	KAPAA HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
455000 Total								73,343
2004	70	456000	KAUAI HIGH	010	12647	REIMBURSEMENT FOR STOLEN EQUIPMENT	F	51
2004	70	456000	KAUAI HIGH	010	15110	BASIC NEEDS	F	11,191
2004	70	456000	KAUAI HIGH	010	15848	VOCATIONAL WORKSTUDY	F	260
2004	70	456000	KAUAI HIGH	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	18,752
2004	70	456000	KAUAI HIGH	010	16111	SCHOOL PRIORITY FUND-CASH	F	23,633
2004	70	456000	KAUAI HIGH	010	16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	F	560
2004	70	456000	KAUAI HIGH	010	16770	LEARNING CENTERS	F	4,579
2004	70	456000	KAUAI HIGH	010	16887	ESLL	F	1,364
2004	70	456000	KAUAI HIGH	010	23105	SCHOOL ADMINISTRATION	F	6,569
2004	70	456000	KAUAI HIGH	010	24317	SCHOOL LIBRARIES	F	42
2004	70	456000	KAUAI HIGH	010	27000	ATHLETICS (TRANSP. INTERSCH.)	F	23
2004	70	456000	KAUAI HIGH	010	27362	INTRAMURALS	F	868
2004	70	456000	KAUAI HIGH	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	9
2004	70	456000	KAUAI HIGH	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	5
2004	70	456000	KAUAI HIGH	015	15630	COUNSELING-FELIX	F	798
2004	70	456000	KAUAI HIGH	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	187
2004	70	456000	KAUAI HIGH	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,993
2004	70	456000	KAUAI HIGH	015	17711	TRANSITION SERVICES	F	387
2004	70	456000	KAUAI HIGH	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
456000 Total								71,521
2004	70	457000	KAUMUALII ELEM	010	15110	BASIC NEEDS	F	20,000
2004	70	457000	KAUMUALII ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	2,571
2004	70	457000	KAUMUALII ELEM	010	16719	COORDINATED SCHOOL HEALTH PROGRAM	T	3
2004	70	457000	KAUMUALII ELEM	010	16807	HAWAIIAN STUDIES	F	4,622
2004	70	457000	KAUMUALII ELEM	010	16871	GIFTED & TALENTED	F	580
2004	70	457000	KAUMUALII ELEM	010	16887	ESLL	F	30
2004	70	457000	KAUMUALII ELEM	010	23105	SCHOOL ADMINISTRATION	F	9,155
2004	70	457000	KAUMUALII ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,590
2004	70	457000	KAUMUALII ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,201
2004	70	457000	KAUMUALII ELEM	015	17351	EXTENDED SCHOOL YEAR	F	173

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457000 Total								40,757
2004	70	458000	KEKAHA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1
2004	70	458000	KEKAHA ELEM	010	16807	HAWAIIAN STUDIES	F	3,016
2004	70	458000	KEKAHA ELEM	010	16871	GIFTED & TALENTED	F	78
2004	70	458000	KEKAHA ELEM	010	16887	ESLL	F	1,794
2004	70	458000	KEKAHA ELEM	010	23105	SCHOOL ADMINISTRATION	F	468
2004	70	458000	KEKAHA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	858
2004	70	458000	KEKAHA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	337
2004	70	458000	KEKAHA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,183
458000 Total								7,735
2004	70	459000	KILAUEA ELEM	010	16365	ARTISTS IN THE SCHOOLS	F	20
2004	70	459000	KILAUEA ELEM	010	16807	HAWAIIAN STUDIES	F	3,509
2004	70	459000	KILAUEA ELEM	010	16871	GIFTED & TALENTED	F	11
2004	70	459000	KILAUEA ELEM	010	23105	SCHOOL ADMINISTRATION	F	3,824
2004	70	459000	KILAUEA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	956
2004	70	459000	KILAUEA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	25
2004	70	459000	KILAUEA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,097
459000 Total								9,442
2004	70	460000	KOLOA ELEM	010	12652	SCIENCE EDUCATION	F	552
2004	70	460000	KOLOA ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	35
2004	70	460000	KOLOA ELEM	010	16807	HAWAIIAN STUDIES	F	2
2004	70	460000	KOLOA ELEM	010	16871	GIFTED & TALENTED	F	35
2004	70	460000	KOLOA ELEM	010	16887	ESLL	F	251
2004	70	460000	KOLOA ELEM	010	23105	SCHOOL ADMINISTRATION	F	7,687
2004	70	460000	KOLOA ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	918
2004	70	460000	KOLOA ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	547
2004	70	460000	KOLOA ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	1,135
2004	70	460000	KOLOA ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,338
460000 Total								13,500
2004	70	461000	NIIHAU SCHOOL	010	12652	SCIENCE EDUCATION	F	50
2004	70	461000	NIIHAU SCHOOL	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	199
2004	70	461000	NIIHAU SCHOOL	010	16807	HAWAIIAN STUDIES	F	848
2004	70	461000	NIIHAU SCHOOL	010	23105	SCHOOL ADMINISTRATION	F	3,250
461000 Total								4,347
2004	70	462000	WAIMEA HIGH & INTER	010	15110	BASIC NEEDS	F	13,211
2004	70	462000	WAIMEA HIGH & INTER	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	3,322
2004	70	462000	WAIMEA HIGH & INTER	010	15848	VOCATIONAL WORKSTUDY	F	1,446
2004	70	462000	WAIMEA HIGH & INTER	010	15849	VOCATIONAL & APPLIED TECHNOLOGY	F	4,879
2004	70	462000	WAIMEA HIGH & INTER	010	16871	GIFTED & TALENTED	F	641
2004	70	462000	WAIMEA HIGH & INTER	010	16887	ESLL	F	4
2004	70	462000	WAIMEA HIGH & INTER	010	23105	SCHOOL ADMINISTRATION	F	16,986
2004	70	462000	WAIMEA HIGH & INTER	010	27400	ATHLETICS (SUPPLIES & EQUIPMENT)	F	160
2004	70	462000	WAIMEA HIGH & INTER	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	2
2004	70	462000	WAIMEA HIGH & INTER	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	1,172
2004	70	462000	WAIMEA HIGH & INTER	015	28177	CSSS SUPPORT SYSTEM-FELIX	F	250
462000 Total								42,073
2004	70	463000	WILCOX ELEM	010	15110	BASIC NEEDS	F	13,000
2004	70	463000	WILCOX ELEM	010	16111	SCHOOL PRIORITY FUND-CASH	F	26,000
2004	70	463000	WILCOX ELEM	010	16807	HAWAIIAN STUDIES	F	8
2004	70	463000	WILCOX ELEM	010	16871	GIFTED & TALENTED	F	1,010
2004	70	463000	WILCOX ELEM	010	16887	ESLL	F	625
2004	70	463000	WILCOX ELEM	010	23105	SCHOOL ADMINISTRATION	F	1,065
2004	70	463000	WILCOX ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	19
2004	70	463000	WILCOX ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	49
2004	70	463000	WILCOX ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	492
2004	70	463000	WILCOX ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	104
463000 Total								42,372
2004	70	464000	WAIMEA CANYON ELEM	010	16807	HAWAIIAN STUDIES	F	10,802
2004	70	464000	WAIMEA CANYON ELEM	010	16871	GIFTED & TALENTED	F	119
2004	70	464000	WAIMEA CANYON ELEM	010	16887	ESLL	F	1,097
2004	70	464000	WAIMEA CANYON ELEM	010	23105	SCHOOL ADMINISTRATION	F	10,814
2004	70	464000	WAIMEA CANYON ELEM	010	27362	INTRAMURALS	F	867
2004	70	464000	WAIMEA CANYON ELEM	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	785
2004	70	464000	WAIMEA CANYON ELEM	015	15630	COUNSELING-FELIX	F	920
2004	70	464000	WAIMEA CANYON ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	60
2004	70	464000	WAIMEA CANYON ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	720
2004	70	464000	WAIMEA CANYON ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	554
464000 Total								26,738
2004	70	486000	COMM SCHL-KAUAI	010	46793	PARENT COMMUNITY NETWORKING CENTER	F	108
486000 Total								108
2004	80	149000	WAIALAE ELEM PCS	010	15127	NEW CENTURY SCHOOLS-ADMINISTRATION	T	4,676
2004	80	149000	WAIALAE ELEM PCS	010	15137	NEW CENTURY SCHOOLS	T	581,942
2004	80	149000	WAIALAE ELEM PCS	010	23105	SCHOOL ADMINISTRATION	F	141
2004	80	149000	WAIALAE ELEM PCS	010	36168	LUNCH AND BREAKFAST SUPERVISORS	F	556
149000 Total								587,315
2004	80	320000	LANIKAI ELEM PCS	010	15137	NEW CENTURY SCHOOLS	T	283,634
2004	80	320000	LANIKAI ELEM PCS	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	270
2004	80	320000	LANIKAI ELEM PCS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	2,351
320000 Total								286,255
2004	80	394000	WAIMEA MIDDLE PCS	010	15137	NEW CENTURY SCHOOLS	T	385,067
2004	80	394000	WAIMEA MIDDLE PCS	010	16887	ESLL	F	5,187
2004	80	394000	WAIMEA MIDDLE PCS	010	23105	SCHOOL ADMINISTRATION	F	172
2004	80	394000	WAIMEA MIDDLE PCS	015	15630	COUNSELING-FELIX	F	485
2004	80	394000	WAIMEA MIDDLE PCS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,809
394000 Total								394,720
2004	80	398000	WATERS OF LIFE PCS	010	15137	NEW CENTURY SCHOOLS	T	27,000
398000 Total								27,000
2004	80	411000	KUALAPUU ELEM	010	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	F	306,071
2004	80	411000	KUALAPUU ELEM	010	15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED	F	1,069
2004	80	411000	KUALAPUU ELEM	010	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	F	1,183
2004	80	411000	KUALAPUU ELEM	010	16807	HAWAIIAN STUDIES	F	204
2004	80	411000	KUALAPUU ELEM	010	16871	GIFTED & TALENTED	F	210
2004	80	411000	KUALAPUU ELEM	010	16887	ESLL	F	680
2004	80	411000	KUALAPUU ELEM	010	23105	SCHOOL ADMINISTRATION	F	2,210

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BFY 04 to BFY 05

BFY	Dist	Org ID	Org ID Descript	Apprn	Prog ID	Program Descript	Char	Allocation
2004	80	411000	KUALAPUU ELEM	015	15672	STUDENT SERVICES COORDINATORS-FELIX	F	857
2004	80	411000	KUALAPUU ELEM	015	15674	PRIMARY PREVENTION/INTERVENTION-FELIX	F	694
2004	80	411000	KUALAPUU ELEM	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	3,000
		411000 Total						336,683
2004	80	540000	HALAU KU MANA PCS	010	15137	NEW CENTURY SCHOOLS	T	-1,256
		540000 Total						-1,256
2004	80	542000	HALAU LOKAHI PCS	010	15137	NEW CENTURY SCHOOLS	T	-48,589
		542000 Total						-48,589
2004	80	543000	THE EDUCATION LABORATORY OF HAWAII PCS	010	15141	NEW CENTURY SCHOOL-ADMINISTRATION 2%	T	4,172
		543000 Total						4,172
2004	80	544000	HAWAII E-CHARTER PCS	010	15137	NEW CENTURY SCHOOLS	T	132,951
		544000 Total						132,951
2004	80	545000	KA WAIHONA O KA NA'AUAO PCS	010	15137	NEW CENTURY SCHOOLS	T	11,762
		545000 Total						11,762
2004	80	546000	HAKIPU'U LEARNING CENTER PCS	010	15137	NEW CENTURY SCHOOLS	T	1,888
		546000 Total						1,888
2004	80	547000	KE KULA O SAMUEL M.KAMAKAU LAB PCS	010	15137	NEW CENTURY SCHOOLS	T	19,404
		547000 Total						19,404
2004	80	548000	INNOVATIONS PCS	010	15137	NEW CENTURY SCHOOLS	T	17,902
		548000 Total						17,902
2004	80	554000	KIHEI PUBLIC CHARTER SCHOOL PCS	010	15137	NEW CENTURY SCHOOLS	T	-27,042
		554000 Total						-27,042
2004	80	556000	KE KULA NI'HAU O KEKAHA PCS	010	36168	LUNCH AND BREAKFAST SUPERVISORS	F	2,133
		556000 Total						2,133
2004	80	557000	KUA O KA LA PCS	010	15137	NEW CENTURY SCHOOLS	T	18,086
		557000 Total						18,086
2004	80	560000	VOLCANO SCH OF ARTS & SCIENCE COMM PCS	010	15137	NEW CENTURY SCHOOLS	T	27,955
		560000 Total						27,955
2004	80	562000	KA UMEKE KA'EO PCS	010	15137	NEW CENTURY SCHOOLS	T	4,889
2004	80	562000	KA UMEKE KA'EO PCS	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	159
		562000 Total						5,048
2004	80	563000	KE KULA 'O NAWAHIOKALANI 'OPU'U LAB PCS	010	36168	LUNCH AND BREAKFAST SUPERVISORS	F	216
		563000 Total						216
2004	80	564000	IPU HA'A ACADEMY OF NATURAL SCIENCES PCS	010	15137	NEW CENTURY SCHOOLS	T	-3,317
		564000 Total						-3,317
2004	95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	010	12652	SCIENCE EDUCATION	F	149
2004	95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	010	16807	HAWAIIAN STUDIES	F	4,961
2004	95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	010	23105	SCHOOL ADMINISTRATION	F	517
2004	95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	015	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	F	756
2004	95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	015	17170	CONTRACTED SPECIAL ED SERVICES	F	20
2004	95	470000	HAWAII CENTER FOR THE DEAF AND BLIND	015	17201	HAWAII CENTER FOR THE DEAF AND BLIND	F	27,913
		470000 Total						34,316