

LEGISLATIVE REPORT

Subject: Hawaii 3R's School Repair and Maintenance Fund

Reference: Section 302A-1502.4, Hawaii Revised Statutes
Hawaii 3R's School Repair and Maintenance Fund

Action Requested: Annual report of progress of Hawaii 3R's School R&M Fund.

DOE Report: Attached is the progress report to the 2006 Hawaii State Legislature of the program, including schools benefiting from the program, project status, and value of contributions.

Progress Report to the 2006 Hawaii State Legislature Hawaii 3R's School Repair and Maintenance Fund

Hawaii 3R's Legislative Background

Act 309, Session Laws of Hawaii (SLH) 2001, defined the State's interest and support in an innovative grant program called Hawaii 3R's (Repair, Remodel, Restore) to help address the \$640 million backlog in repair and maintenance (R&M) projects in Hawaii's public school facilities. Act 309 provided a \$500,000 per fiscal year general fund grant-in-aid appropriation for FY 2002 and FY 2003, authorization and funding for a Department of Accounting and General Services (DAGS) Coordinator position for FY 2002, flexibility in procurement, and a state income tax credit to qualified contributors.

Act 244, SLH 2002, encouraged the participation of professional contractors in Hawaii 3R's projects by giving them volunteer status upon registration and acceptance by DAGS. According to Act 244, this means the "professional provider shall be entitled to protection from liability for volunteers under chapter 90, unless the injury or damage is caused by or is the result of the professional provider's wilful and wanton act or omission."

Act 214, SLH 2003, continued the effort with a \$148,688 general fund grant-in-aid appropriation for FY 2004 and by creating the Hawaii 3R's School Repair and Maintenance Fund to replace the Hawaii School Repair and Maintenance Fund. This change was to clarify that the fund was specifically for Hawaii 3R's.

Three separate acts from the 2004 Legislative Session affected Hawaii 3R's.

1. Act 51, SLH 2004, in Section 45 stated, "All the rights, powers, functions, duties, and personnel relating to the Hawaii 3R's school repair and maintenance fund, are transferred to the department of education effective July 1, 2004."
2. Act 213, SLH 2004, took care of housekeeping measures related to the aforementioned Act 51 by making conforming amendments to statutes to reflect the change from DAGS to the Department of Education (DOE). Act 213 also took care of other housekeeping measures by reflecting the Internal Revenue Service's approval of Hawaii 3R's 501(c)(3) status. Lastly, Act 213 codified and created the Coordinator position within the DOE to expedite the transfer of the Coordinator position from DAGS to the DOE.
3. Act 41, SLH 2004, the State Budget Bill, provided a \$400,000 general fund grant-in-aid appropriation for FY 2005 to be administered by the DOE.

Act 178, SLH 2005, the State Budget Bill, provided a \$460,000 general fund grant-in-aid appropriation for FY 2006 to be administered by the DOE. Note: Act 178/05 also provided a \$460,000 general fund grant-in-aid appropriation for FY 2007, but that will not be reflected in this report.

Hawaii 3R's Programmatic Background

The goal of Hawaii 3R's is to improve the condition of school facilities and reduce the backlog by completing R&M projects using state funds leveraged with contributions and "sweat equity" from various community stakeholders (e.g. civic clubs and organizations, private businesses, parent and student organizations, the military, building and trades industry organizations and their unions, etc.). Once activated, this newly committed core of community stakeholders will take ownership of the schools and continue to volunteer and assist schools even after the project is completed. As a result, Hawaii 3R's will improve student learning by providing students with a safe and nurturing school environment.

Hawaii 3R's Organizational Structure

Hawaii 3R's, a 501(c)(3) non-profit organization, has established four separate bodies (Board of Directors, Board of Advisors, Technical Review Committee, and Community Partnering Committee) to oversee, guide, and assist the program in achieving its goals. U. S. Senator Daniel K. Inouye serves as Honorary Chair of the organization. The members of these oversight bodies include State Senator Norman Sakamoto, the DOE Superintendent Patricia Hamamoto, representatives from the building and trades industry and its unions, representatives from community organizations, and representatives from the military.

The Board of Directors meets at least once per quarter and provides oversight and guidance to the program. All official decisions regarding Hawaii 3R's are considered for approval by the Board of Directors. The Board of Advisors meets on an as needed basis to advise the organization on a wide range of issues affecting Hawaii 3R's; they are also provided with information from meetings of the Board of Directors. The Technical Review Committee meets quarterly to evaluate applications and review the technical requirements of projects. The Community Partnering Committee meets on an as needed basis, and develops relationships with community organizations and businesses. The chairs of the Technical Review Committee and the Community Partnering Committee also serve on the Board of Directors.

Hawaii 3R's has an Executive Director, Executive Assistant, and Neighbor Island Manager to coordinate the efforts of the four oversight bodies, oversee the project, legal, media, and accounting functions of the program, assist schools with grant applications, and be the primary representative of the program at all public events and meetings statewide.

Additional support is provided by the DOE Hawaii 3R's Project Coordinator who works closely with the staff of Hawaii 3R's and the members of the four oversight bodies. The duties and responsibilities of the DOE Coordinator are discussed later in this report.

Hawaii 3R's School Repair and Maintenance Fund

Revenues:

- State General Funds – A total of \$1,548,668 in state general fund grant-in-aid appropriations has been received by Hawaii 3R's. (Act 309/01: \$500,000 for FY 2002 and \$500,000 for FY 2003. Act 214/03: \$148,668 for FY 2004. Act 41/04: \$400,000 for FY 2005). The \$460,000 general fund grant-in-aid appropriation in Act 178/05 has been released, but has not been received by Hawaii 3R's yet because the Memorandum of Agreement (MOA) between Hawaii 3R's and the DOE is currently being amended.
- Private Funds – While Hawaii 3R's has received contributions and commitments of over \$300,000, raising private funds is not a primary goal. Instead, Hawaii 3R's mission of community involvement dictates that contributions of volunteer labor or "sweat equity" is as valued as monetary contributions. Of note is the partnership that has been created between Hawaii 3R's and the Castle Foundation. This partnership benefits schools on the windward side of Oahu, with Castle Foundation providing additional funds to assist in numerous projects.
- Federal Funds
 - Joint Venture Education Forum (JVEF) – In the past four federal fiscal years ending September 30, 2005, the Federal Department of Defense, through the JVEF, contributed \$3,600,000 to Hawaii 3R's for projects at schools with a high number of military dependents, schools that have a partnership with a military unit, or schools that are impacted by the military's presence.
 - Native Hawaiian Education Act (NHEA) – The NHEA included \$1,000,000 for federal FY 2005 for Hawaii 3R's to use to fund grants for schools with a Native Hawaiian population of more than 25 percent of total student population. These funds must be passed from the Federal DOE through the State DOE to Hawaii 3R's. Hawaii 3R's has expended or encumbered the entire amount. Another \$1,000,000 will be available for federal FY 2006.

Expenses:

- Program Costs – From its inception in August 2001 to November 2005, Hawaii 3R's has awarded \$5,638,442 in grants. Of these grants, \$872,517 was funded with state funds and \$4,765,925 was funded with federal funds.
- Administrative Costs – During the same period as above, Hawaii 3R's administrative expenditures totaled \$653,142. This has been paid out of state, private and federal funds. Even with the expenses associated with starting a new program and becoming a 501(c)(3) organization, administrative costs are below 8 percent of total revenues and below 10 percent of total expenditures.

Hawaii 3R's Program Activities

From its inception in August 2001 to November 2005, Hawaii 3R's has awarded 195 grants to 109 different schools. These schools are located statewide, including every district on Oahu (Honolulu, Central, Leeward, Windward) and Maui, Molokai, Lanai, Kauai, and Hawaii.

Please see Exhibit A – Hawaii 3R's Project Summary dated November 9, 2005. This summary shows the schools, project status, general project description, state estimated project cost, grant amount awarded, and the value of contributions.

Savings to the State

As stated in Act 309/01, one of the requirements for Hawaii 3R's is "for every dollar of state moneys granted by the fund to the project, there shall be a minimum of \$1 in value matched by Hawaii 3R's from private, federal, county, or community sources." Therefore, this report will concentrate on the savings based on state funds. As shown in the table below, Hawaii 3R's has saved the State over \$11.7 million since August 2001.

State Fiscal Year	Estimated Value of Projects Completed	State Appropriation	Savings to the State
2001 – 2002	\$ 1,902,000	\$ 500,000	\$ 1,402,000
2002 – 2003	2,894,500	500,000	2,394,500
2003 – 2004	2,936,500	148,668	2,787,832
2004 – 2005	4,229,000	400,000	3,829,000
2005 – 2006 *	1,784,000	460,000	1,324,000
TOTAL	\$13,746,000	\$2,008,668	\$11,737,332

*There have only been 2 rounds of projects so far this year – there will be two more rounds which will result in additional savings to the State.

Support from Community Partners and Contributors

Over 2,000 people have volunteered on Hawaii 3R's projects, providing over 9,000 volunteer hours of labor. In addition, various businesses and organizations have contributed money, supplies, food and beverages, and labor. The volunteers included groups from the following:

- Military – All branches
- Private Businesses/Corporations
 - Contractors
 - Suppliers
 - Non-Contractors
- Civic/Community Groups
- Unions and Trades Organizations
- Churches
- Parents, Teachers, and Students
- Elected Officials

Please see Exhibit B – Community Partners and Contributors for a more detailed list.

Hawaii 3R's Coordinator Position

In accordance with Act 309/01, this position was created and filled as of August 16, 2001. In accordance with Act 51/04 and Act 213/04, the Coordinator position was transferred from DAGS to the DOE as of September 17, 2004. The transfer has not substantially changed the duties or responsibilities of the Coordinator. The Coordinator's duties include:

- Coordinate the State's efforts to support the Hawaii 3R's (H3R's) Program
- Develop and implement policies and procedures for H3R's
- Provide technical (construction) and tax-related information to H3R's
- Administer the state tax credit available to qualified contractors by certifying the value of contributions, the possession of a valid license, and a satisfactory tax clearance status
- Make informational presentations to community organizations, business, trade, and union organizations, and school organizations
- Conduct meetings with school administrators and staff, parents, project managers, private contractors, and volunteer leaders
- Assist schools in project planning and the H3R's application process
- Maintain financial records of all projects, including calculations of savings to the State
- Represent the DOE and H3R's at the military's Joint Venture Education Forum
- Coordinate federal school repair projects managed by the Army Corps of Engineers

The Coordinator position is an integral part of the successful partnership and the effectiveness of Hawaii 3R's would suffer without it. Without this position, Hawaii 3R's would have to contact various DOE and DAGS staff to find the same information and to get the same level of support that is currently provided by a position dedicated to Hawaii 3R's. Also, the Coordinator position has allowed the DOE and DAGS to create a better relationship with the military and increase communication on federally funded school repair projects.

State Income Tax Credit

The Coordinator is responsible for administering the tax credit in accordance with Act 309/01 and certifies the value of the work done by the contributor, verifies the license and the tax status of contributors, and ensures that the tax credits do not exceed the maximums of \$4,000 per contributor and \$250,000 annually for the overall program. Thus far, contractors for 13 projects have been certified to receive tax credits totaling \$31,132.

Hawaii 3R's 2006 Legislative Issues and Goals

With the inclusion of \$460,000 in state grant-in-aid general funds for FY 2006-07, Hawaii 3R's will not be seeking any additional state general funds during the 2006 Legislative Session.

Exhibit B – Community Partners / Contributors

Overall, over 2,000 individuals have volunteered at Hawaii 3R's projects. This is a partial list – Hawaii 3R's is sorry it is unable to list every organization, military unit, or individual that has volunteered at or contributed to Hawaii 3R's projects. Also, numerous partners/contributors have participated in multiple projects or had more than one of their units/branches participate at different projects. These are noted with an '*'.

- Military – Army*, Navy*, Air Force*, Marines*, Coast Guard*, Army and Air National Guard*, National Guard Youth Challenge*
- Private Businesses/Corporations
 - Contractors – M. Shiroma Painting*, Jade Painting*, Aloha Painting*, Bryco Painting*, Thurston Pacific, Kiewit Pacific, Concrete Coring, Island Flooring, Rico Painting, Yamada Paint*, Puhi Paint, Fuse Painting, JD Painting*, Kolona Painting, Nakagawa Plumbing, Hawaii Building Maintenance, Aylward Enterprises*, Myounghee Noh & Associates, Nagamine Okawa Engineers, Bryce Uyehara AIA, Structural Dynamics, Clifton Electric, Maui Electric, Arisumi Brothers, Shioi Construction, Central Construction, Grace Pacific, A-1 A-Lectrician
 - Supplies – Painter's Warehouse*, A&E Equip. Rentals*, Home Depot*, City Mill*, Ace Hardware*, Hardware Hawaii, Walmart*, Kauai Nursery, Futura Stone of Hawaii, Hawaiian Cement, Tajiri Lumber, Island Ready Mix
 - Non-Contractors – Kaneohe Ranch/Castle Foundation*, Campbell Estate, Hawaii Community Foundation, AT&T, McDonalds*, Servco, Papa Johns Pizza*, Zippy's*, Starbucks Coffee*, Hawaiian Electric Co.*, Meadow Gold Dairies, Aloha Airlines, Safeway*, Foodland, Costco, Sam's Club, Subway, Kahala Mall, Kahala Shell, Bank of Hawaii, Hawaii Schools FCU, Longs, Ohana Family Restaurant, Hyatt Regency Maui, I Love Country Café, St. Louis Drive Inn, Chili's Grill and Bar, Maile Chinese Restaurant, Lum's Inn, Hilton Hawaiian Village
- Civic/Community Groups – Rotary Clubs*, Lion's Clubs*, Kiwanis Club of Kauai, Girl Scouts, Boy Scouts, Univ. of Hawaii Gold Key Honor Society, Hawaii Pacific Univ. Student Assoc., Kaimuki YMCA, Kalihi Business Assoc., HOA Aloha, Kauai and Hawaii Economic Dev. Boards, Key Project Kahaluu
- Unions/Trades Organizations – Pacific Resource Partnership, Painting & Decorating Contractors Association of Hawaii*, Hawaii Carpenters Union*, Electrical Workers Local 1186 (Maui), Building Trades Council, Hawaii Island Contractors
- Churches – New Hope Christian Fellowship*, Hope Chapel*, Moanalua Gardens Missionary Church, Nanaikapono Protestant Church, City of Joy Church, High Praise Church, Mililani Community Church
- Parents, Teachers, and Students* – PTSA, PTSO, PCNC, SCBM, Student Council, Alumni, ROTC
- Elected Officials – Senators Robert Bunda*, Norman Sakamoto*, Colleen Hanabusa*, Carol Fukunaga*, Donna Mercado Kim, Fred Hemmings*, Brian Kanno, Lorraine Inouye, Suzanne Chun Oakland, Roz Baker*, Willie Espero*, David Ige, and Ron Menor*; Representatives Calvin Say*, Bertha Kawakami, Silvia Luke, Ken Ito*, Kirk Caldwell*, Mark Takai*, Cynthia Thielen*, Scott Nishimoto*, Tommy Waters*, Alex Sonson, Jon Riki Karamatsu, Mark Moses, Blake Oshiro*, Marcus Oshiro, Scott Saiki, Guy Ontai, Ken Hiraki, Michael Kahikina*, Mike Magoay, Marilyn Lee, Glen Wakai, and Barbara Marumoto

Exhibit A
Hawaii 3R's Project Summary
as of November 9, 2005

H3R's Proj. #	School Name	Status	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
01 01	Wahiawa Middle	Completed	Int. Paint	M	\$148,000	\$14,000	\$134,000
01 02	Kapunahala El	Completed	Electrical	S	\$83,000	\$25,000	\$58,000
01 03	Baldwin High	Completed	Electrical / Paint	S	\$50,000	\$23,500	\$26,500
01 04	Roosevelt High	Completed	Locker Room Improve.	M	\$141,000	\$25,000	\$116,000
01 05	Waianae Intermediate	Completed	Ext. Paint	M	\$104,000	\$25,000	\$79,000
02 01	Kalihi Waena El	Completed	Ext. Paint	M	\$60,000	\$25,000	\$35,000
02 02	Kauai High	Completed	Ext. Paint	S	\$15,000	\$2,900	\$12,100
02 03	King Kaumuali'i El	Completed	Ext. Paint	S	\$24,000	\$4,800	\$19,200
02 04	Lahainaluna High	Completed	Field Lights / Stair Railings	M	\$51,000	\$25,000	\$26,000
02 05	Moanalua Middle	Completed	Ext. Paint	M	\$30,000	\$15,000	\$15,000
02 06	Nanakuli El	Completed	Int. & Ext. Paint	M	\$50,000	\$24,000	\$26,000
02 07	Waimalu El	Completed	Ext. Paint / Spall Repair	M	\$79,000	\$25,000	\$54,000
02 08	Wilson El	Completed	Replace Carpet	S	\$22,000	\$11,000	\$11,000
03 02	Kailua Intermediate	Completed	Ext. Paint	M	\$50,000	\$21,500	\$28,500
03 04	Kapunahala El	Completed	Drainage/Paint	S	\$191,000	\$51,000	\$140,000
03 05	Kaunakakai El	Completed	Security Screens	M	\$50,000	\$25,000	\$25,000
03 06	King Kamehameha III El.	Completed	Ext. Paint	M	\$68,000	\$29,350	\$38,650
03 07	Kipapa El	Completed	Ext. Paint	M	\$110,000	\$45,200	\$64,800
03 08	Moanalua Middle	Completed	Int. Paint	M	\$55,000	\$25,300	\$29,700
03 09	Puuahale El	Completed	Ext. Paint / Asbestos	S	\$60,000	\$28,100	\$31,900
03 10	Shafter El	Completed	Int. Paint	M	\$115,000	\$46,700	\$68,300
03 12	Waiahole El	Completed	Ext. Paint	S	\$36,000	\$18,000	\$18,000
03 13	Waiakea Waena El.	Completed	Ext. Paint	M	\$42,000	\$21,000	\$21,000
03 14	Waimalu El	Completed	Ext. Paint / Spall Repair	M	\$142,000	\$50,000	\$92,000
03 15	Wheeler El	Completed	Int. Paint	M	\$40,000	\$20,000	\$20,000
03 16	Wheeler Middle	Completed	Ext. Paint	M	\$86,000	\$42,000	\$44,000
04 01	Pearl Harbor Kai El.	Completed	Ext. Paint	M	\$293,000	\$70,000	\$223,000
04 02	Mililani Uka El	Completed	Ext. Paint	M	\$15,000	\$5,850	\$9,150
04 03	Kipapa El	Completed	Ext. Paint / Carpentry	M	\$105,000	\$51,816	\$53,184
04 06	Kaimuki High	Completed	Ext. Paint	M	\$40,000	\$19,100	\$20,900
04 07	Leilehua High	Completed	Int. Paint	M	\$60,000	\$30,000	\$30,000
05 01	Eleele El	Completed	Int. Paint	S	\$47,000	\$4,043	\$42,957
05 02	Puuahale El	Completed	Ext. Paint	S	\$42,000	\$15,100	\$26,900
05 03	Waiahole El	Completed	Ext. Paint	M	\$58,000	\$27,000	\$31,000
05 04	Hickam El	Completed	Replace Concrete Slab	M	\$120,000	\$60,000	\$60,000
05 05	Mililani Waena El	Completed	Int. Paint	M	\$60,000	\$26,000	\$34,000
05 06	King Kamehameha III El	Completed	Ext. Paint	M	\$23,000	\$11,500	\$11,500
06 01	Aliiolani El	Completed	Resurface Parking Lots	S	\$133,000	\$50,000	\$83,000
06 02	Kaimuki High	Completed	Ext. Paint / Rep. Windows	M	\$100,000	\$60,000	\$40,000
06 03	Kaiser High	Completed	Ext. Paint	S	\$108,000	\$50,000	\$58,000
06 04	Pope El	Completed	Ext. Paint / Resurf. Wlkwy	M	\$133,000	\$60,000	\$73,000
07 01	Aliamanu Middle	Completed	Retile & Repaint Library	M	\$45,000	\$19,300	\$25,700
07 02	Farrington High	Completed	Resurf. Football & Sprinkler	M	\$120,000	\$50,000	\$70,000
07 03	Jefferson El	Completed	Resurf. Playcourt	S	\$60,000	\$9,300	\$50,700
07 04	Kaahumanu El	Completed	Recarpet 12 Classrooms	S	\$84,000	\$41,500	\$42,500
07 05	Mililani Uka El	Completed	Recarpet / Ext. Paint	M	\$57,000	\$21,050	\$35,950
07 06	Mililani Waena El	Completed	Ext. Paint	M	\$60,000	\$29,200	\$30,800
07 07	Nanakuli El	Completed	Ext. Paint / Stage Curtain	M	\$41,000	\$20,300	\$20,700
07 08	Nanakuli High	In Progress	Replace Greenhouse	M	\$75,000	\$37,450	\$37,550
07 09	Nuuanu El	Completed	Replace Classroom Lights	S	\$103,500	\$51,114	\$52,386
07 10	Pope El	Completed	Ext. Paint / Resurf. Wlkwy	M	\$96,000	\$47,650	\$48,350
07 11	Red Hill El	Completed	Install Electrical Outlets	M	\$105,000	\$50,000	\$55,000
07 12	Salt Lake El	Completed	Ext. Paint	M	\$130,000	\$57,200	\$72,800
07 13	Waipahu Intermediate	Completed	Int. Paint / Ext. Paint	M	\$135,000	\$49,709	\$85,291
07 14	Maui Waena Intermediate	Completed	Int. & Ext. Paint / Fence	S	\$100,000	\$50,000	\$50,000
07 15	Kahakai El	Completed	Int. Paint / Ext. Paint	S	\$115,000	\$57,000	\$58,000
07 16	Waiakea High	Completed	Ext. Paint	S	\$125,000	\$50,000	\$75,000
07 17	Kaunakakai El	Completed	Security Scns / Ext. Paint	M	\$106,000	\$53,000	\$53,000
08 01	Kalaniana'ole El	Completed	Int. Paint	S	\$70,000	\$35,000	\$35,000

* Source of Funds for Grants
S = State
M = Military (JVEF - federal)
H = Native Hawaiian Education Act (federal)
H (M) = Hawaiian or Military (federal)

Exhibit A
Hawaii 3R's Project Summary
as of November 9, 2005

H3R's Proj. #	School Name	Status	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
08 02	McKinley High	Completed	Ext. Paint	M	\$35,000	\$17,500	\$17,500
08 03	Milliani Middle	Completed	Gate, drainage, regrade	M	\$15,500	\$7,250	\$8,250
08 04	Waihee El	Completed	Repl. Lights, Paint bus area	S	\$29,000	\$12,500	\$16,500
09 01	Holomua El	Completed	Int. Paint / Recarpet	M	\$49,000	\$24,730	\$24,270
09 02	Kailua Intermediate	Completed	Renovate Music Rm.	M	\$100,000	\$36,200	\$63,800
09 03	Kaimiloa El	Completed	Ext. Paint 15 Portables	M	\$73,000	\$36,000	\$37,000
09 04	Kekaha El	Completed	Irrigation System / Tree Trim	M	\$147,000	\$49,700	\$97,300
09 05	Kihei El	Completed	Replace Irrigation Pump	S	\$15,000	\$5,730	\$9,270
09 06	Lokelani Intermediate	Completed	Replace Irrigation Pump	S	\$15,000	\$5,730	\$9,270
09 07	Makakilo El	Completed	Ext. Paint 4 Classrooms	M	\$135,000	\$53,900	\$81,100
09 08	Milliani High	Completed	Demo.A/C / Repair Ceiling	M	\$12,000	\$6,000	\$6,000
09 09	Waiakea Waena El.	Completed	Ext. Paint	M	\$124,000	\$50,000	\$74,000
10 01	Aliamanu Middle	Completed	Retile/Recarpet, Int. Paint	M	\$50,000	\$23,500	\$26,500
10 02	Baldwin High	Completed	Library - Paint Interior	M	\$40,000	\$14,000	\$26,000
10 03	Holomua El	Completed	Recarpet / Int. Paint	M	\$56,000	\$27,600	\$28,400
10 04	Kahuku High & Int	Completed	Retile / Int. Paint	M	\$85,000	\$23,200	\$61,800
10 05	Keaau Middle	Completed	Renovate Locker room	M	\$220,000	\$34,300	\$185,700
10 06	Milliani Middle	Completed	Tint Windows Campus	M	\$75,000	\$25,000	\$50,000
10 07	Radford High	Completed	Install Retaining Wall	M	\$95,000	\$15,000	\$80,000
10 08	Webbing El	Completed	Walkway & Concrete Pad	M	\$105,000	\$47,000	\$58,000
10 09	Wilson El	Completed	Install Security Screens	S	\$80,000	\$35,000	\$45,000
11 01	Aiea El	Completed	Install Sprinkler System	M	\$42,000	\$8,300	\$33,700
11 02	Farrington High	Completed	Repair Showers/Locker Rms	M	\$120,000	\$50,000	\$70,000
11 03	Kahuku High & Int	Completed	Retile Music Rm, Foyer, etc.	M	\$30,000	\$11,200	\$18,800
11 04	Kaimuki High	Completed	Exp. Window / Rep. Termite	M	\$8,000	\$3,000	\$5,000
11 05	Keaau Middle	Completed	Termite Treat Gym / Damage	M	\$59,000	\$18,000	\$41,000
11 06	Kipapa El	Completed	Recarpet Library	M	\$36,000	\$16,550	\$19,450
11 07	Lahainaluna High	Completed	Retile Dormitory	M	\$60,000	\$28,000	\$32,000
11 08	Lehua El	Completed	Install Sprinkler System	M	\$60,000	\$17,800	\$42,200
11 09	Leilehua High	Completed	Int. Paint Gym & Rooms	M	\$99,000	\$48,000	\$51,000
11 10	Makakilo El	Completed	Ext. Paint 3 Buildings	M	\$49,000	\$24,500	\$24,500
11 11	Manoa El	Completed	Cafeteria Windows / Screens	M	\$120,000	\$58,500	\$61,500
11 12	Maui Waena Intermediate	Completed	Int. & Ext. Paint / Recarpet	S	\$78,000	\$35,900	\$42,100
11 13	Milliani Uka El	Completed	Ext. Paint 2 Buildings	M	\$66,000	\$31,000	\$35,000
11 14	Milliani Waena El	Completed	Int. Paint / Retile Dining Rm	M	\$122,000	\$51,700	\$70,300
11 15	Solomon El	Completed	Emerg. Exits & Landings	M	\$30,000	\$15,000	\$15,000
11 16	Waiakea High	Completed	Ext. Paint 7 Portables	S	\$41,000	\$20,500	\$20,500
11 17	Waialua El	Completed	Replace Walkway & Slab	M	\$32,000	\$16,000	\$16,000
11 18	Waimea El	Completed	Ext. Paint of 2 Buildings	S	\$115,000	\$50,000	\$65,000
11 C1	Kainalu El	Completed	Resurface Court / Backboards	M	\$54,000	\$13,500	\$40,500
11 C2	Lanikai El	In Progress	Replace Chain Link Fence	M	\$16,000	\$6,500	\$9,500
11 C3	Pope El	Completed	Recarpet & Retile	M	\$42,000	\$21,000	\$21,000
11 C4	Waimanalo El & Int	Completed	Security Fences & Gates	M	\$32,000	\$670	\$31,330
12 01	Lahaina Int	Completed	Sidewalk & Drainage Improve	M	\$35,000	\$17,300	\$17,700
12 02	Lahainaluna High	Completed	Interior and Exterior Painting	M	\$162,000	\$50,000	\$112,000
12 03	Maui High	Completed	Interior and Exterior Painting	S	\$74,000	\$37,000	\$37,000
12 04	Mauka Lani El	Completed	Install Sidewalk Curb Ramp	S	\$4,000	\$1,500	\$2,500
12 05	Pearl City Highlands El	Completed	Install Sprinkler System	M	\$60,000	\$25,500	\$34,500
13 01	Aikahi El	Completed	Replace Stairs & Ramp	M	\$15,000	\$3,250	\$11,750
13 02	Aliamanu El	Completed	Install Security Screens	M	\$14,000	\$6,000	\$8,000
13 03	Aliamanu Middle	Completed	Resurface Floor / Repaint Int	M	\$34,000	\$16,300	\$17,700
13 04	Heeia El	Completed	Recoat Stairwells / Restripe	H	\$36,000	\$7,000	\$29,000
13 05	Jarrett Middle	Completed	Recarpet / Repaint Int / Repair	S	\$93,000	\$46,500	\$46,500
13 06	Kalaheo High	Completed	Demo / Build CMU / Rpl. Door	H	\$20,000	\$8,100	\$11,900
13 07	Kapunahala El	Completed	Repaint Int Library	H	\$25,000	\$3,400	\$21,600
13 08	Kaunakakai El	Completed	Repaint Int / Stage / Recarpet	H	\$67,000	\$33,500	\$33,500
13 09	Lihikai El	Completed	Paint Int Kitchen	H	\$15,000	\$7,500	\$7,500
13 10	Milliani Mauka El	Completed	Install Walkway Railings	M	\$12,000	\$6,000	\$6,000
13 11	Waimanalo El & Int	Completed	Rpl AC / Rpr & Widen Wlkways	H	\$50,000	\$16,000	\$34,000

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Exhibit A
Hawaii 3R's Project Summary
as of November 9, 2005

H3R's Proj. #	School Name	Status	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
13 12	Waimea Middle	Completed	Paint Int & Ext / Speedbumps	H	\$117,000	\$47,700	\$69,300
14 01	Aliamanu EI	Completed	P0303 Install Security Screen	M	\$8,000	\$3,300	\$4,700
14 02	Aliamanu Middle	Completed	Campus Repair Wlkwy, PH-1 and S-1 Renovate Int.	M	\$65,000	\$32,500	\$32,500
14 03	Farrington High	Completed	Bldg. A Repaint Exterior & Misc. Concrete Repairs	H (M)	\$190,000	\$85,000	\$105,000
14 04	Highlands Inter	Completed	Bldg. E Repaint Int / Bldg. J Replace Stage Curtain	H (M)	\$36,000	\$17,800	\$18,200
14 05	Kahuku EI	Completed	Bldg I - Rpl Carpet - 3 C/Rm	H	\$30,000	\$5,700	\$24,300
14 06	Kalihi Waena EI	Completed	Resurface Playground Area - 06 Plycrt	M	\$60,000	\$27,000	\$33,000
14 07	Kipapa EI	Completed	Campus Replace Fence	H (M)	\$21,000	\$10,500	\$10,500
14 08	Lahaina Int	Completed	Clean A/C Ducts in Music Bldg	H (M)	\$9,000	\$4,500	\$4,500
14 09	Lanai High & EI	Completed	Refurbish Sculpture	H	\$30,000	\$10,000	\$20,000
14 10	Leilehua High	Completed	Replace Walkway from Bldg Q to Bldg O	H (M)	\$35,000	\$17,500	\$17,500
14 11	Maui Waena Intermediate	Completed	Bldg H Paint Ext / Bldg L Paint Ext & Int	H	\$84,000	\$42,000	\$42,000
14 12	Mauka Lani EI	Completed	Rpl Plygrnd Surface	H	\$75,000	\$35,800	\$39,200
14 13	McKinley High	Completed	Bldg. Q - Repl Athletic Lockers Ph 1 & 2 / Paint Int	H (M)	\$176,000	\$81,700	\$94,300
14 14	Milliani High	Completed	Campus Drainage Improvement	H (M)	\$101,000	\$49,500	\$51,500
14 15	Milliani Waena EI	Completed	Repaint Interior of Bldg. B	M	\$75,000	\$32,000	\$43,000
14 16	Waiakea High	Completed	Bldg N - Paint Exterior	H	\$100,000	\$50,000	\$50,000
14 17	Waihee EI	Completed	Restripe Parking Lot	H	\$18,000	\$4,000	\$14,000
14 18	Waimea Middle	Completed	U Repair and Paint Exterior	H	\$100,000	\$50,000	\$50,000
15 01	Ahuimanu EI	Completed	C Recarpet Classrooms	H (M)	\$48,000	\$24,000	\$24,000
15 02	Aiea Int	Completed	Resurface Driveway / Replace Walkway & Steps	H (M)	\$84,000	\$36,500	\$47,500
15 03	Aikahi EI	Completed	Repaint Cafeteria Int & Ext	M	\$35,000	\$12,900	\$22,100
15 04	Aliamanu EI	Completed	Resurface Playground	M	\$75,000	\$34,400	\$40,600
15 05	Aliamanu Middle	Completed	Resurface Basketball Court (Phase I)	M	\$125,000	\$50,000	\$75,000
15 06	Anuenue	In Progress	Resurface Asphalt / Replace Partitions / Clean Carpet	H	\$90,000	\$41,200	\$48,800
15 07	Campbell High	Completed	Interior Painting of Admin. Office Complex (20+ Rooms)	H (M)	\$60,000	\$29,700	\$30,300
15 08	Castle High	In Progress	Football Field & Parking Lot Drainage Improvements	H (M)	\$90,000	\$45,000	\$45,000
15 09	Enchanted Lake EI	Completed	Replace Doors - D Bldg.	H (M)	\$20,000	\$5,000	\$15,000
15 10	Hauula EI	Completed	Replace Rubbish Bin Storage	H	\$40,000	\$9,700	\$30,300
15 11	Kahuku EI	Completed	Replace Carpet in 7 Portables	H	\$60,000	\$30,000	\$30,000
15 12	Kahuku High & Int	Completed	Replace Flooring	H (M)	\$15,000	\$7,500	\$7,500
15 13	Kailua EI	Completed	Library - Repaint Int	H (M)	\$30,000	\$15,000	\$15,000
15 14	Kalaheo High	Completed	Replace Lockers	H (M)	\$55,000	\$12,000	\$43,000
15 15	Kaneohe EI	Completed	Repaint Cafeteria Int & Ext	H (M)	\$75,000	\$27,500	\$47,500
15 16	Kapunahala EI	Completed	Rpnt Int & Ext of Cafe / Rpl Chlkbd	H (M)	\$60,000	\$30,000	\$30,000
15 17	Kihei EI	Completed	Repaint Ext of 5 Buildings & 12 Portables	H	\$204,000	\$66,600	\$137,400
15 18	King Int	Completed	Replace AC Walkway w/ Concrete	H	\$42,000	\$15,000	\$27,000
15 19	King Kamehameha III EI.	Completed	Extend Cafeteria Counters	M	\$50,000	\$25,000	\$25,000
15 20	Lahainaluna High	Completed	Repair Stairs & Bridge / Repair Leaking Showers	H (M)	\$60,000	\$30,000	\$30,000
15 21	Lanai High & EI	In Progress	Install Stair Railings	H	\$15,000	\$6,500	\$8,500
15 22	Manana EI	In Progress	Library Repaint Int / Recarpet / Replace Light Fixtures	M	\$59,000	\$29,500	\$29,500
15 23	Manoa EI	Completed	Replace Kitchen Windows / Reroof & Repair Bldg F	M	\$100,000	\$50,000	\$50,000
15 24	Milliani High	Completed	Campus Misc. Walkway Repairs & Replacement	H (M)	\$160,000	\$75,000	\$85,000
15 25	Mokapu EI	Completed	Recoat & Restripe Plycrt / Replace Bkbrds & Rims	M	\$50,000	\$15,000	\$35,000
15 26	Mountain View EI	In Progress	Install Covered Walkway	H	\$26,000	\$12,500	\$13,500
15 27	Palisades EI	Completed	Repaint Interior & Recarpet Library	H (M)	\$50,000	\$22,300	\$27,700
15 28	Pope EI	Completed	Repaint Int of Cafeteria & Admin	H (M)	\$120,000	\$49,000	\$71,000
15 29	Sunset Beach EI	Completed	Replace Carpet and Tile in 7 Classrooms / Portables	M	\$55,000	\$23,000	\$32,000
15 30	Waiahole EI	Completed	Repair / Replace Backstop	H (M)	\$30,000	\$7,000	\$23,000
15 31	Waialeale EI	Completed	Repair Playground Equipment & Resurface	M	\$75,000	\$36,400	\$38,600
15 32	Waimanalo EI & Int	Completed	Install Partitions	H (M)	\$25,000	\$6,000	\$19,000
15 33	Waimea Middle	Completed	Repaint Interior of Gym	H	\$100,000	\$48,600	\$51,400
16 01	Aikahi EI	In Progress	Repair Baseball Dugouts	M	\$10,000	\$5,000	\$5,000
16 02	Aliamanu Middle	Completed	Resurface Basketball Court - Phase II	M	\$125,000	\$50,000	\$75,000
16 03	Castle High	In Progress	Reconstruct Football Field - Phase I	H (M)	\$150,000	\$50,000	\$100,000
16 04	Farrington High	Completed	Install Irrigation System in Crtyd & Frnt Lwn	H (M)	\$102,000	\$50,000	\$52,000
16 05	Kaelepulu EI	Completed	Install Concrete Ramp & Wlkwy / Railings	H (M)	\$45,000	\$15,000	\$30,000
16 06	Kahaluu EI	Completed	Repaint Kitchen & Replace Range Hood	H (M)	\$15,000	\$7,500	\$7,500
16 07	Kahuku High & Int	In Progress	Replace Football Scoreboard	H (M)	\$20,000	\$8,600	\$11,400

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Hawaii 3R's Project Summary
as of November 9, 2005

H3R's Proj. #	School Name	Status	General Description of Main Project Areas	Source of Funds *	State Est. Cost	H3R's Grant Award	Value of Contributions
16 08	Kailua El	In Progress	Library Repl Lights & Install Conc. Wlkwy	H (M)	\$80,000	\$40,000	\$40,000
16 09	Keolu El	In Progress	Cafeteria - Install Security Screens	H (M)	\$75,000	\$20,000	\$55,000
16 10	Kihei El	In Progress	Repaint Ext. of 3 Buildings & Int of Dining Rm	H	\$120,000	\$59,400	\$60,600
16 11	Kohala High	In Progress	Refinish Gym Floor	H	\$85,000	\$42,000	\$43,000
16 12	Maunawili El	Completed	Playground - Replace Asphalt w/Concrete	H (M)	\$30,000	\$10,000	\$20,000
16 13	Mililani Uka El	Completed	Repaint Ext. of F Bldg / Install Sec. Scrns G Bldg	H (M)	\$80,000	\$33,200	\$46,800
16 14	Nuuanu El	In Progress	Repaint Int and Ext of Covered Gym	S	\$110,000	\$44,800	\$65,200
17 01	Castle High	Awarded	Reconstruct Football Field - Phase II	H (M)	\$100,000	\$50,000	\$50,000
17 02	Kailua High	Awarded	Install Security Screens	H (M)	\$15,000	\$6,800	\$8,200
17 03	Kanoelani El	Awarded	Repaint Interior of Cafeteria	H	\$20,000	\$10,000	\$10,000
17 04	King Kam III El	Awarded	Remove Old Plygrnd & Install New Plygrnd	M	\$90,000	\$45,000	\$45,000
17 05	Lahainaluna High	Awarded	Replace Walkways & Clean A/C Ducts	H (M)	\$50,000	\$25,000	\$25,000
17 06	Lehua El	Awarded	Repaint Int of Cafeteria & Replace Stage Curtain	M	\$55,000	\$27,500	\$27,500
17 07	Mililani High	Awarded	Replace Walkways Between L & M	H (M)	\$105,000	\$50,000	\$55,000
17 08	Nanakuli El	Awarded	Install Sprinkler System and Landscaping	H (M)	\$45,000	\$22,500	\$22,500
17 09	Olomana El	Awarded	Renovate Portable Restrooms	H (M)	\$114,000	\$50,000	\$64,000
17 10	Pope El	Awarded	Paint Non-Skid Coating on Floors & Stairs	H (M)	\$75,000	\$30,000	\$45,000
17 11	Waiakeawaena El	Awarded	Repaint Interior and Exterior of Cafeteria	H (M)	\$68,000	\$34,000	\$34,000
			TOTALS		\$13,746,000	\$5,638,442	\$8,107,558

195 projects at 109 schools
on 6 islands
- 146 Oahu - 4 Kauai
- 24 Maui - 3 Molokai
- 16 Big Island - 2 Lanai

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