

LEGISLATIVE REPORT

SUBJECT: Project Funded Staff

REFERENCE: Act 162, SLH 2009 (HB 200, HD1, SD1, CD1, Section 68)

ACTION REQUESTED: Report on project funded staff services budget detailing each permanent position by number, position title, and compensation (incl. fringe) in accordance with Section 92F-12(a)(14), and for non-permanent CIP related positions.

DOE REPORT: The attached report provides the requested information.
Introduction:

FINDINGS: See attached.

RECOMMENDATIONS: None.

<u>POS. NO</u>	<u>POSITION TITLE</u>	<u>Status</u>	<u>ANNUAL</u>	<u>SHORTAGE DIFFERENTIAL</u>	<u>FRINGE 0.4066</u>	<u>TOTAL BUDGETED</u>
40831	Engineer Civil III		\$ 53,352.00	8,664.00	25,215.71	\$ 87,231.71
19057	Architect III		\$ 51,312.00	11,136.00	25,391.36	\$ 87,839.36
44987	Engineer V		\$ 67,488.00	11,628.00	32,168.57	\$ 111,284.57
30282	Architect V		\$ 57,720.00	18,168.00	30,856.06	\$ 106,744.06
43977	Secretary II		\$ 35,064.00	-	14,257.02	\$ 49,321.02
1375	Architect VI		\$ 70,224.00	18,168.00	35,940.19	\$ 124,332.19
1284	Contracts Assistant I		\$ 49,932.00	-	20,302.35	\$ 70,234.35
17032	Building Construction Inspector III		\$ 48,048.00	-	19,536.32	\$ 67,584.32
112265	Building Construction Inspector II		\$ 48,048.00	-	19,536.32	\$ 67,584.32
53161	Engineer IV		\$ 60,024.00	11,832.00	29,216.65	\$ 101,072.65
112264	Building Construction Inspector II		\$ 48,048.00	-	19,536.32	\$ 67,584.32
9965	Building Construction Inspector II		\$ 48,048.00	-	19,536.32	\$ 67,584.32
10613	Engineer Civil VI		\$ 85,428.00	2,940.00	35,930.43	\$ 124,298.43
17048	Public Works Administrator		\$ 113,664.00	-	46,215.78	\$ 159,879.78
17018	Drafting Technician Architectural VI		\$ 46,176.00	-	18,775.16	\$ 64,951.16
110715	Engineer III		\$ 47,412.00	9,408.00	23,103.01	\$ 79,923.01
17029	Engineer Buildings VI		\$ 78,984.00	10,908.00	36,550.09	\$ 126,442.09
73063	Facilities Planner II		\$ 87,340.08	-	35,512.48	\$ 122,852.56
27939	Account Clerk III		\$ 37,968.00	-	15,437.79	\$ 53,405.79
10617	Engineer Civil V		\$ 73,044.00	7,824.00	32,880.93	\$ 113,748.93
38671	Clerk Typist II		\$ 28,836.00	-	11,724.72	\$ 40,560.72
52725	Architect III		\$ 53,352.00	8,664.00	25,215.71	\$ 87,231.71
17037	Building Construction Inspector II		\$ 48,048.00	-	19,536.32	\$ 67,584.32
116395	Architect V		\$ 62,424.00	13,008.00	30,670.65	\$ 106,102.65
17043	Building Construction Inspector II		\$ 48,048.00	-	19,536.32	\$ 67,584.32
10591	Drafting Technician Engineering VI		\$ 44,400.00	-	18,053.04	\$ 62,453.04
17030	Architect V		\$ 55,500.00	10,416.00	26,801.45	\$ 92,717.45
48139	Engineer VI		\$ 67,488.00	18,168.00	34,827.73	\$ 120,483.73
10654	Architect II		\$ 55,500.00	4,188.00	24,269.14	\$ 83,957.14
17039	Architect V		\$ 73,044.00	5,712.00	32,022.19	\$ 110,778.19
112422	Secretary II		\$ 42,684.00	-	17,355.31	\$ 60,039.31
800936	Architect III		\$ 45,576.00	5,256.00	20,668.29	\$ 71,500.29
10172	Engineer Buildings VI		\$ 73,044.00	14,292.00	35,510.82	\$ 122,846.82
10649	Architect V		\$ 55,500.00	8,280.00	25,932.95	\$ 89,712.95
800945	Engineer III		\$ 45,576.00	5,256.00	20,668.29	\$ 71,500.29
116797	Architect V		\$ 62,424.00	15,312.00	31,607.46	\$ 109,343.46
36446	Professional Trainee II		\$ 42,132.00	-	17,130.87	\$ 59,262.87
44048	Clerk-Typist II		\$ 25,668.00	-	10,436.61	\$ 36,104.61
800995	Clerk -Typist II		\$ 36,516.00	-	14,847.41	\$ 51,363.41
21365	Public Works Manager		\$ 82,020.00	13,632.00	38,892.10	\$ 134,544.10
6683	Architect V		\$ 57,708.00	15,888.00	29,924.13	\$ 103,520.13

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17052	Building Construction Inspector II		\$ 49,932.00	-	20,302.35	\$ 70,234.35
17041	Building Construction Inspector II		\$ 56,172.00	-	22,839.54	\$ 79,011.54
44819	Architect V		\$ 55,500.00	8,280.00	25,932.95	\$ 89,712.95
10655	Wrk Prg. IV *Redes. from Draft Tech		\$ 43,824.00	-	17,818.84	\$ 61,642.84
800992	User Support Technician - 2339		\$ 31,212.00	-	12,690.80	\$ 43,902.80
17036	Building Construction Inspector II		\$ 48,048.00	-	19,536.32	\$ 67,584.32
47254	Purchasing Specialist III- 2410	Vacant				\$ -
12690	Engineer V	Vacant				\$ -
2686	Engineer Buildings V	Vacant				\$ -
12688	Engineer Buildings V	Vacant				\$ -
41181	Engineer Civil III	Vacant				\$ -
116583	Engineer V	Vacant				\$ -
800944	Engineer V	Vacant				\$ -
801085	Engineer V	Vacant				\$ -
48138	Clerk Typist II	Vacant				\$ -
5851	Architect III	Vacant				\$ -
59797	Accountant IV (CIP Accountant)	Vacant				\$ -