

LEGISLATIVE REPORT
Section 37-41.5, Hawaii Revised Statutes
General Fund Carryover

INTRODUCTION: Refer to Attachment A titled, “*Department of Education, General Fund Carryover Report by Program ID, BFY 2016 to BFY 2017*” and Attachment B titled, “*Department of Education, General Fund Report by School and Office, BFY 2016 to BFY 2017.*”

ANALYSIS OF THE DATA: The total Department of Education (DOE) general fund carryover for fiscal year (FY) 2016 and FY 2017 was \$44.8 million, equal to the amount for the prior year.

The bulk of the carryover (59.6%) is attributable to \$26.74 million in Weighted Student Formula (WSF) funds. The amount of WSF funds carried over increased from \$23.87 million in FY 2015 to \$26.74 million in FY 2016.

In addition, the remainder of the carryover is attributable to approximately \$1.37 million in resources for new facilities due to timing issues between the allocation of funds and the completion of facility improvements, \$1.13 million in Hawaiian Studies and Hawaiian Language Immersion Programs, and \$1.37 million in athletic programs.

The total carryover of \$44.8 million represents 2.9% of the DOE’s FY 2016 general fund appropriations, thus well below the \$78.6 million or 5% authorized by Section 37-41.4, Hawaii Revised Statutes.

RECOMMENDATIONS: The DOE will continue to closely monitor carryover funds on a monthly basis to ensure that schools will maximize the use of their available resources and deficits will be minimized or avoided.

Department of Education
General Fund Carryover Report by Program ID
BFY 2016 to BFY 2017

Attachment A

BFY	EDN	Prgm Id	Program Descript	Allocation
2016	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,228,180
2016	100	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	17,402
2016	100	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	72,811
2016	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	31,109
2016	100	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	21,924
2016	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	281,132
2016	100	15997	HOLDING ACCOUNT - EDN 100	-4,241,980
2016	100	16158	JR RES OFFICER TRNG CORP	3,980
2016	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-1,765
2016	100	16403	NIIHAU SCHOOL	7,735
2016	100	16716	FFA PROJECTS-DLIR	64,796
2016	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	235,752
2016	100	16770	LEARNING CENTERS	56,635
2016	100	16807	HAWAIIAN STUDIES	893,239
2016	100	18205	OLOMANA HALE HOOMALU	280
2016	100	18206	OLOMANA SCHOOL	15,816
2016	100	18863	HIGH CORE (STOREFRONT)	7,325
2016	100	18864	ALTERNATIVE PROGRAMS	35,562
2016	100	18869	OLOMANA YOUTH CENTER	57,735
2016	100	23001	WORKERS COMPENSATION	-1,640,905
2016	100	23002	UNEMPLOYMENT INSURANCE	1,188,042
2016	100	27000	ATHLETICS-TRANSPORTATION	58,623
2016	100	27036	STATE/DISTRICT STUDENT COUNCIL	113
2016	100	27100	ATHLETICS-SALARY	1,106,583
2016	100	27300	ATHLETICS-GENDER EQUITY	64,829
2016	100	27400	ATHLETICS-SUPPLIES & EQUIP	106,708
2016	100	27480	ATHLETIC TRAINERS	33,989
2016	100	27900	ATHLETICS-TRANSPORTATION MAUI	2,530
2016	100	42100	WEIGHTED STUDENT FORMULA	18,802,150
2016	100	42101	WSF-INSTRUCTION	3,480,395
2016	100	42102	WSF-ELL	151,313
2016	100	42103	WSF-INSTRUCTIONAL SUPPORT	451,573
2016	100	42104	WSF-STUDENT SERVICES	287,753
2016	100	42105	WSF-STUDENT BODY ACTIVITIES	50,000
2016	100	42106	WSF-ENABLING ACTIVITIES I	126,798
2016	100	42108	WSF-ENABLING ACTIVITIES III	54,066
2016	100	42110	WSF-ENABLING ACTIVITIES V	385,262
2016	100	42112	WSF-SCHOOL ADMINISTRATION	2,642,741
2016	100	42113	WSF-SCHOOL FACILITY SERVICES	301,662
2016	100	42114	WSF-PROTOCOL FUND	4,425
2016	100	42115	WSF-CTE	3,000
2016	100	42127	CAREER & TECHNICAL STUDENT ORGS	19,258
	100 Total			26,468,576
2016	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	365,626
2016	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	140,882

Department of Education
General Fund Carryover Report by Program ID
BFY 2016 to BFY 2017

Attachment A

BFY	EDN	Prgm Id	Program Descript	Allocation
2016	150	17997	HOLDING ACCOUNT - EDN 150	8,765,633
	150 Total			9,272,141
2016	200	25997	HOLDING ACCOUNT - EDN 200	1,253,784
	200 Total			1,253,784
2016	300	33997	HOLDING ACCOUNT - EDN 300	645,253
	300 Total			645,253
2016	400	35997	HOLDING ACCOUNT - EDN400	6,912,051
	400 Total			6,912,051
2016	500	45997	HOLDING ACCOUNT - EDN 500	-121,869
2016	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	1,000
2016	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	234,502
2016	500	46411	ADULT BASIC EDUCATION	14,039
	500 Total			127,672
2016	700	10301	PRESCHOOL	158,336
	700 Total			158,336
Grand Total				44,837,813

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,256
SCHOOL	10	100000	AINA HAINA ELEM	100	42101	WSF-INSTRUCTION	155
		100000 Total					11,411
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,695
		101000 Total					71,695
SCHOOL	10	102000	ALIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	78,366
SCHOOL	10	102000	ALIOLANI ELEM	100	42101	WSF-INSTRUCTION	19,000
		102000 Total					97,366
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,287
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	25,185
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27000	ATHLETICS-TRANSPORTATION	2,629
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27100	ATHLETICS-SALARY	13,255
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,179
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	1,213
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	107
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42101	WSF-INSTRUCTION	3,000
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42104	WSF-STUDENT SERVICES	1,500
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42112	WSF-SCHOOL ADMINISTRATION	109,386
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42113	WSF-SCHOOL FACILITY SERVICES	22,114
		103000 Total					187,855
SCHOOL	10	104000	CENTRAL MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	70,661
SCHOOL	10	104000	CENTRAL MIDDLE	100	42101	WSF-INSTRUCTION	10,857
SCHOOL	10	104000	CENTRAL MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	2,215
SCHOOL	10	104000	CENTRAL MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	715
		104000 Total					84,448
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-2,291
SCHOOL	10	105000	DOLE MIDDLE	100	42101	WSF-INSTRUCTION	20,000
SCHOOL	10	105000	DOLE MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	29,349
		105000 Total					47,058
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,562
SCHOOL	10	106000	FARRINGTON HIGH	100	27100	ATHLETICS-SALARY	23,364
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,571
SCHOOL	10	106000	FARRINGTON HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	83
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	3,473
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	161,418
SCHOOL	10	106000	FARRINGTON HIGH	100	42101	WSF-INSTRUCTION	55,000
SCHOOL	10	106000	FARRINGTON HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	55,000
		106000 Total					307,471
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	83,532
		107000 Total					83,532
SCHOOL	10	108000	HAAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	188,227
SCHOOL	10	108000	HAAIONE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	341
		108000 Total					188,568
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	56,101
		109000 Total					56,101
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	59,754
SCHOOL	10	110000	JARRETT MIDDLE	100	42101	WSF-INSTRUCTION	27,000
SCHOOL	10	110000	JARRETT MIDDLE	100	42104	WSF-STUDENT SERVICES	86,939
SCHOOL	10	110000	JARRETT MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	130,139
SCHOOL	10	110000	JARRETT MIDDLE	100	42114	WSF-PROTOCOL FUND	700
		110000 Total					304,532
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	-25,266
SCHOOL	10	111000	JEFFERSON ELEM	100	42102	WSF-ELL	12,044
SCHOOL	10	111000	JEFFERSON ELEM	100	42104	WSF-STUDENT SERVICES	58,959
SCHOOL	10	111000	JEFFERSON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	92,991
		111000 Total					138,728
SCHOOL	10	112000	KAAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	273,307
		112000 Total					273,307
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	36,439
SCHOOL	10	113000	KAEWAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,725
		113000 Total					40,164
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,331
		114000 Total					13,331
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,019
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	18
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	714

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	10	115000	KAIMUKI HIGH	100	18864	ALTERNATIVE PROGRAMS	8,136
SCHOOL	10	115000	KAIMUKI HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,737
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS-SALARY	40,884
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS-GENDER EQUITY	-3,638
SCHOOL	10	115000	KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	18
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	24,151
		115000 Total					85,039
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	151,392
		116000 Total					151,392
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	295,247
		117000 Total					295,247
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	102,283
		118000 Total					102,283
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,192
SCHOOL	10	119000	KALANI HIGH	100	16716	FFA PROJECTS-DLIR	2,750
SCHOOL	10	119000	KALANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	658
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS-SALARY	36,033
SCHOOL	10	119000	KALANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	9,221
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,250
SCHOOL	10	119000	KALANI HIGH	100	27480	ATHLETIC TRAINERS	2,390
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	154,247
		119000 Total					211,741
SCHOOL	10	120000	KALIH ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,540
		120000 Total					16,540
SCHOOL	10	121000	KALIH KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,964
SCHOOL	10	121000	KALIH KAI ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	59,937
		121000 Total					103,901
SCHOOL	10	122000	KALIH UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,909
		122000 Total					43,909
SCHOOL	10	123000	KALIH WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	52,016
SCHOOL	10	123000	KALIH WAENA ELEM	100	42101	WSF-INSTRUCTION	10,000
		123000 Total					62,016
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	64,667
		124000 Total					64,667
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	159,142
		125000 Total					159,142
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	178,011
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42101	WSF-INSTRUCTION	20,000
		126000 Total					198,011
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	14,831
SCHOOL	10	127000	KOKO HEAD ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
		127000 Total					44,831
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,387
		128000 Total					9,387
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	216,650
		129000 Total					216,650
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	89,466
SCHOOL	10	130000	LIHOLIHO ELEM	100	42101	WSF-INSTRUCTION	60,000
SCHOOL	10	130000	LIHOLIHO ELEM	100	42102	WSF-ELL	10,000
SCHOOL	10	130000	LIHOLIHO ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	5,000
SCHOOL	10	130000	LIHOLIHO ELEM	100	42106	WSF-ENABLING ACTIVITIES I	2,000
SCHOOL	10	130000	LIHOLIHO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,000
SCHOOL	10	130000	LIHOLIHO ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	7,424
		130000 Total					175,890
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-2,337
SCHOOL	10	131000	LIKELIKE ELEM	100	42101	WSF-INSTRUCTION	3,000
		131000 Total					663
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	46,307
		133000 Total					46,307
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,166
SCHOOL	10	134000	LINCOLN ELEM	100	42101	WSF-INSTRUCTION	40,110
		134000 Total					63,276
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	229,075
SCHOOL	10	135000	LUNALILO ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
SCHOOL	10	135000	LUNALILO ELEM	200	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-231

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
		135000 Total					231,844
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	178,974
		136000 Total					178,974
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	95,260
		137000 Total					95,260
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,186
SCHOOL	10	138000	MCKINLEY HIGH	100	16158	JR RES OFFICER TRNG CORP	101
SCHOOL	10	138000	MCKINLEY HIGH	100	16716	FFA PROJECTS-DLIR	2,750
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	10,505
SCHOOL	10	138000	MCKINLEY HIGH	100	18864	ALTERNATIVE PROGRAMS	7,154
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	53,570
SCHOOL	10	138000	MCKINLEY HIGH	100	27300	ATHLETICS-GENDER EQUITY	-564
SCHOOL	10	138000	MCKINLEY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	801
SCHOOL	10	138000	MCKINLEY HIGH	100	27480	ATHLETIC TRAINERS	212
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	16,065
SCHOOL	10	138000	MCKINLEY HIGH	100	42101	WSF-INSTRUCTION	12,000
SCHOOL	10	138000	MCKINLEY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	22,000
SCHOOL	10	138000	MCKINLEY HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	6,000
		138000 Total					134,780
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	70,625
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42103	WSF-INSTRUCTIONAL SUPPORT	19,946
		139000 Total					90,571
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,968
SCHOOL	10	140000	NOELANI ELEM	100	42101	WSF-INSTRUCTION	65,000
SCHOOL	10	140000	NOELANI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	6,000
		140000 Total					76,968
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	124,404
		141000 Total					124,404
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	68,128
		142000 Total					68,128
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,494
SCHOOL	10	143000	PAUOA ELEM	100	42101	WSF-INSTRUCTION	54,745
SCHOOL	10	143000	PAUOA ELEM	100	42102	WSF-ELL	6,400
SCHOOL	10	143000	PAUOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	7,800
SCHOOL	10	143000	PAUOA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	9,900
		143000 Total					114,339
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,258
SCHOOL	10	145000	PUUHALE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	4,000
SCHOOL	10	145000	PUUHALE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	4,000
		145000 Total					33,258
SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	926
SCHOOL	10	146000	ROOSEVELT HIGH	100	16716	FFA PROJECTS-DLIR	1,750
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	6,174
SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	8,900
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS-SALARY	22,260
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,386
SCHOOL	10	146000	ROOSEVELT HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	234,734
SCHOOL	10	146000	ROOSEVELT HIGH	100	42101	WSF-INSTRUCTION	200,000
SCHOOL	10	146000	ROOSEVELT HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	13,942
SCHOOL	10	146000	ROOSEVELT HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	5,000
		146000 Total					498,073
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	219,194
		147000 Total					219,194
SCHOOL	10	148000	STEVENSON MIDDLE	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	88,687
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	7,478
SCHOOL	10	148000	STEVENSON MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	38,000
		148000 Total					134,165
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	62,270
SCHOOL	10	150000	WAIKIKI ELEM	100	42101	WSF-INSTRUCTION	93,601
SCHOOL	10	150000	WAIKIKI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	23,800
		150000 Total					179,671
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	199,745
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	5,290
		152000 Total					205,035

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,032
		153000 Total					67,032
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,112
SCHOOL	10	154000	KAISER HIGH	100	16158	JR RES OFFICER TRNG CORP	13
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	-327
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	-4,917
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	830
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,085
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	69,803
		154000 Total					74,599
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,522
SCHOOL	10	155000	KAMILOIKI ELEM	100	42101	WSF-INSTRUCTION	35,000
SCHOOL	10	155000	KAMILOIKI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	15,000
		155000 Total					93,522
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS-TRANSPORTATION	542
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	1,087
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	541
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	140,257
		470000 Total					142,427
OMPLEX/C	10	810000	COMPLEX-FARRINGTON	100	42100	WEIGHTED STUDENT FORMULA	590
OMPLEX/C	10	810000	COMPLEX-FARRINGTON	100	42112	WSF-SCHOOL ADMINISTRATION	12,304
		810000 Total					12,894
OMPLEX/C	10	813000	COMPLEX-KALANI	100	42100	WEIGHTED STUDENT FORMULA	407
OMPLEX/C	10	813000	COMPLEX-KALANI	100	42112	WSF-SCHOOL ADMINISTRATION	5,900
		813000 Total					6,307
OMPLEX/C	10	917000	CA-FARRINGTON-KAISER-KALANI	100	42100	WEIGHTED STUDENT FORMULA	3,615
OMPLEX/C	10	917000	CA-FARRINGTON-KAISER-KALANI	100	42112	WSF-SCHOOL ADMINISTRATION	65,000
		917000 Total					68,615
OMPLEX/C	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	19,429
OMPLEX/C	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42100	WEIGHTED STUDENT FORMULA	1,618
OMPLEX/C	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-325
		919000 Total					20,722
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	106,440
		200000 Total					106,440
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	7,939
SCHOOL	20	201000	AIEA INTER	100	42101	WSF-INSTRUCTION	45,000
SCHOOL	20	201000	AIEA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	129,202
		201000 Total					182,141
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,832
SCHOOL	20	202000	AIEA HIGH	100	16158	JR RES OFFICER TRNG CORP	1
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	127
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS-SALARY	59,741
SCHOOL	20	202000	AIEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	6,491
SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	1,228
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	122,004
SCHOOL	20	202000	AIEA HIGH	100	42101	WSF-INSTRUCTION	61,090
SCHOOL	20	202000	AIEA HIGH	100	42103	WSF-INSTRUCTIONAL SUPPORT	11,823
SCHOOL	20	202000	AIEA HIGH	100	42105	WSF-STUDENT BODY ACTIVITIES	50,000
SCHOOL	20	202000	AIEA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	27,087
		202000 Total					341,424
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,354
		203000 Total					167,354
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	216,340
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42101	WSF-INSTRUCTION	121,493
		204000 Total					337,833
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,342
SCHOOL	20	206000	HALEIWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
		206000 Total					36,342
SCHOOL	20	207000	HALE KULA ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	277
SCHOOL	20	207000	HALE KULA ELEM	100	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	17,402
SCHOOL	20	207000	HALE KULA ELEM	100	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	72,811
SCHOOL	20	207000	HALE KULA ELEM	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	31,009
SCHOOL	20	207000	HALE KULA ELEM	100	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	21,745
SCHOOL	20	207000	HALE KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	113,273
SCHOOL	20	207000	HALE KULA ELEM	100	42101	WSF-INSTRUCTION	7,040

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	20	207000	HALE KULA ELEM	100	42104	WSF-STUDENT SERVICES	8,312
SCHOOL	20	207000	HALE KULA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	20	207000	HALE KULA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,000
		207000 Total					281,869
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,420
SCHOOL	20	208000	HELEMANO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,465
SCHOOL	20	208000	HELEMANO ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,570
		208000 Total					43,455
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,863
SCHOOL	20	209000	HICKAM ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	30,562
SCHOOL	20	209000	HICKAM ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	4,444
		209000 Total					50,869
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	46,139
SCHOOL	20	210000	ILIAHI ELEM	100	42101	WSF-INSTRUCTION	40,000
SCHOOL	20	210000	ILIAHI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,000
		210000 Total					88,139
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,027
SCHOOL	20	211000	KAALA ELEM	100	42101	WSF-INSTRUCTION	9,646
SCHOOL	20	211000	KAALA ELEM	100	42102	WSF-ELL	2,489
SCHOOL	20	211000	KAALA ELEM	100	42104	WSF-STUDENT SERVICES	1,310
SCHOOL	20	211000	KAALA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	17,424
		211000 Total					39,896
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,177
		212000 Total					50,177
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,949
SCHOOL	20	214000	LEILEHUA HIGH	100	16158	JR RES OFFICER TRNG CORP	209
SCHOOL	20	214000	LEILEHUA HIGH	100	16716	FFA PROJECTS-DLIR	2,750
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	2,488
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS-SALARY	37,756
SCHOOL	20	214000	LEILEHUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,997
SCHOOL	20	214000	LEILEHUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,516
SCHOOL	20	214000	LEILEHUA HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	84,945
SCHOOL	20	214000	LEILEHUA HIGH	100	42102	WSF-ELL	3,016
SCHOOL	20	214000	LEILEHUA HIGH	100	42104	WSF-STUDENT SERVICES	8,710
SCHOOL	20	214000	LEILEHUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	29,465
SCHOOL	20	214000	LEILEHUA HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	196
		214000 Total					177,998
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	436,757
		215000 Total					436,757
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,722
SCHOOL	20	216000	MILILANI HIGH	100	16158	JR RES OFFICER TRNG CORP	778
SCHOOL	20	216000	MILILANI HIGH	100	16716	FFA PROJECTS-DLIR	446
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	-13,163
SCHOOL	20	216000	MILILANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	13
SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS-SALARY	52,116
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	599
SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,089
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	448
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	71,967
		216000 Total					119,015
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,770
SCHOOL	20	217000	MOANALUA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	39,753
		217000 Total					79,523
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,266
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	4,317
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	12,533
SCHOOL	20	218000	MOANALUA HIGH	100	27480	ATHLETIC TRAINERS	2
SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	29,699
		218000 Total					47,817
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	29,256
SCHOOL	20	219000	MOANALUA MIDDLE	100	42101	WSF-INSTRUCTION	75,000
SCHOOL	20	219000	MOANALUA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	3,000
SCHOOL	20	219000	MOANALUA MIDDLE	100	42114	WSF-PROTOCOL FUND	725
SCHOOL	20	219000	MOANALUA MIDDLE	100	42115	WSF-CTE	3,000

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
			219000 Total				110,981
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-11,960
			220000 Total				-11,960
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	532,302
			221000 Total				532,302
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	138,700
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42101	WSF-INSTRUCTION	34,338
			222000 Total				173,038
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	284,807
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42101	WSF-INSTRUCTION	2
			223000 Total				284,809
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	43,266
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,391
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	290
SCHOOL	20	224000	RADFORD HIGH	100	16770	LEARNING CENTERS	2,933
SCHOOL	20	224000	RADFORD HIGH	100	27000	ATHLETICS-TRANSPORTATION	417
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS-SALARY	7,388
SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	100,748
			224000 Total				158,433
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,932
			225000 Total				5,932
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,078
			226000 Total				9,078
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,018
SCHOOL	20	227000	SCOTT ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
			227000 Total				45,018
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	213,277
SCHOOL	20	228000	SHAFTER ELEM	100	42101	WSF-INSTRUCTION	30,000
SCHOOL	20	228000	SHAFTER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
			228000 Total				273,277
SCHOOL	20	229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	175,207
SCHOOL	20	229000	WAHIAWA ELEM	100	42101	WSF-INSTRUCTION	50,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42102	WSF-ELL	14,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	10,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42104	WSF-STUDENT SERVICES	500
SCHOOL	20	229000	WAHIAWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	10,890
			229000 Total				270,597
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	58,556
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42101	WSF-INSTRUCTION	47,001
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42102	WSF-ELL	19,578
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42103	WSF-INSTRUCTIONAL SUPPORT	25,899
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	70,000
			230000 Total				221,034
SCHOOL	20	231000	WAIALUA ELEM	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	100
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-8,549
SCHOOL	20	231000	WAIALUA ELEM	100	42101	WSF-INSTRUCTION	136,350
SCHOOL	20	231000	WAIALUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,600
SCHOOL	20	231000	WAIALUA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,069
SCHOOL	20	231000	WAIALUA ELEM	700	10301	PRESCHOOL	8,338
			231000 Total				139,908
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	16
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	2,677
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27100	ATHLETICS-SALARY	32,436
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	4,957
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,971
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	3,592
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	136,728
			232000 Total				185,377
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-453
			233000 Total				-453
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,288
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42101	WSF-INSTRUCTION	116,365
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	88,635
			234000 Total				227,288

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,709
SCHOOL	20	235000	WEBLING ELEM	100	42102	WSF-ELL	33,404
SCHOOL	20	235000	WEBLING ELEM	100	42104	WSF-STUDENT SERVICES	4,500
		235000 Total					93,613
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,341
SCHOOL	20	236000	WHEELER ELEM	100	42101	WSF-INSTRUCTION	76,898
SCHOOL	20	236000	WHEELER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	26,048
		236000 Total					116,287
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	29,988
SCHOOL	20	237000	WHEELER MIDDLE	100	42101	WSF-INSTRUCTION	3,000
SCHOOL	20	237000	WHEELER MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL	20	237000	WHEELER MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	2,000
		237000 Total					64,988
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	89,513
SCHOOL	20	238000	MILILANI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	512,634
		238000 Total					602,147
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	233,145
		239000 Total					233,145
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	93,794
SCHOOL	20	240000	MILILANI IKE ELEM	100	42101	WSF-INSTRUCTION	96,000
SCHOOL	20	240000	MILILANI IKE ELEM	100	42102	WSF-ELL	1,000
SCHOOL	20	240000	MILILANI IKE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	30,000
SCHOOL	20	240000	MILILANI IKE ELEM	100	42104	WSF-STUDENT SERVICES	10,000
SCHOOL	20	240000	MILILANI IKE ELEM	100	42106	WSF-ENABLING ACTIVITIES I	10,000
		240000 Total					240,794
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,996
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42101	WSF-INSTRUCTION	75,000
		241000 Total					192,996
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	27,489
SCHOOL	20	242000	MILILANI UKA ELEM	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	20	242000	MILILANI UKA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,500
SCHOOL	20	242000	MILILANI UKA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	6,500
		242000 Total					42,489
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,691
		243000 Total					66,691
OMPLEX/C	20	824000	COMPLEX-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	956
		824000 Total					956
OMPLEX/C	20	921000	CA-AIEA-MOANALUA-RADFORD	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	18
		921000 Total					18
OMPLEX/C	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,271
OMPLEX/C	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	7,325
OMPLEX/C	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	57,442
		922000 Total					67,038
SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	-22,023
SCHOOL	30	250000	AHRENS ELEM	100	42101	WSF-INSTRUCTION	3,572
SCHOOL	30	250000	AHRENS ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	785
SCHOOL	30	250000	AHRENS ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	116,592
SCHOOL	30	250000	AHRENS ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	6,376
		250000 Total					105,302
SCHOOL	30	251000	BARBER'S POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,204
SCHOOL	30	251000	BARBER'S POINT ELEM	100	42101	WSF-INSTRUCTION	15,000
SCHOOL	30	251000	BARBER'S POINT ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
		251000 Total					31,204
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,965
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	13
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	5,484
SCHOOL	30	252000	CAMPBELL HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,131
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-SALARY	14,400
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	-686
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	943
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	271,332
		252000 Total					296,582
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,306
SCHOOL	30	253000	EWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	25,000
		253000 Total					59,306

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	80,068
SCHOOL	30	254000	EWA BEACH ELEM	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	30	254000	EWA BEACH ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	365
		254000 Total					85,433
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	39,635
SCHOOL	30	255000	HIGHLANDS INTER	100	42101	WSF-INSTRUCTION	30,000
SCHOOL	30	255000	HIGHLANDS INTER	100	42104	WSF-STUDENT SERVICES	1,862
SCHOOL	30	255000	HIGHLANDS INTER	100	42108	WSF-ENABLING ACTIVITIES III	20,000
SCHOOL	30	255000	HIGHLANDS INTER	100	42110	WSF-ENABLING ACTIVITIES V	35,432
SCHOOL	30	255000	HIGHLANDS INTER	100	42112	WSF-SCHOOL ADMINISTRATION	29,871
		255000 Total					156,800
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	201,280
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42101	WSF-INSTRUCTION	1,318
		256000 Total					202,598
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	330,351
		257000 Total					330,351
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,232
		258000 Total					67,232
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	70,250
SCHOOL	30	259000	MAKAKILO ELEM	100	42101	WSF-INSTRUCTION	19,799
		259000 Total					90,049
SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,560
SCHOOL	30	260000	MANANA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,210
SCHOOL	30	260000	MANANA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,956
		260000 Total					23,726
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	52,671
		261000 Total					52,671
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,705
SCHOOL	30	262000	NANAKULI ELEM	100	42101	WSF-INSTRUCTION	24,500
SCHOOL	30	262000	NANAKULI ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	8,000
SCHOOL	30	262000	NANAKULI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	37,000
SCHOOL	30	262000	NANAKULI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	7,000
		262000 Total					84,205
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	210
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	229
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	44,582
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	4,563
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	666
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	13
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	53,024
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		263000 Total					113,290
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,835
SCHOOL	30	264000	PALISADES ELEM	100	42101	WSF-INSTRUCTION	15,000
		264000 Total					32,835
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	77,719
		265000 Total					77,719
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,826
SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	954
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS-TRANSPORTATION	2
SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS-SALARY	9,368
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS-GENDER EQUITY	180
SCHOOL	30	266000	PEARL CITY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	15,010
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	211,547
SCHOOL	30	266000	PEARL CITY HIGH	100	42101	WSF-INSTRUCTION	93,425
		266000 Total					336,312
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,623
		267000 Total					4,623
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	49,021
		268000 Total					49,021
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,625
SCHOOL	30	269000	POHAKEA ELEM	100	42101	WSF-INSTRUCTION	30,000
SCHOOL	30	269000	POHAKEA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	15,000
		269000 Total					149,625

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	30	270000	WAIANAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	98,298
SCHOOL	30	270000	WAIANAE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	165
		270000 Total					98,463
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,009
SCHOOL	30	271000	LEIHOKU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	47,830
		271000 Total					67,839
SCHOOL	30	272000	WAIANAE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,923
SCHOOL	30	272000	WAIANAE HIGH	100	16158	JR RES OFFICER TRNG CORP	8
SCHOOL	30	272000	WAIANAE HIGH	100	16770	LEARNING CENTERS	2,164
SCHOOL	30	272000	WAIANAE HIGH	100	27000	ATHLETICS-TRANSPORTATION	3,033
SCHOOL	30	272000	WAIANAE HIGH	100	27100	ATHLETICS-SALARY	-28,749
SCHOOL	30	272000	WAIANAE HIGH	100	27300	ATHLETICS-GENDER EQUITY	9,468
SCHOOL	30	272000	WAIANAE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	13,384
SCHOOL	30	272000	WAIANAE HIGH	100	27480	ATHLETIC TRAINERS	2,634
SCHOOL	30	272000	WAIANAE HIGH	100	42100	WEIGHTED STUDENT FORMULA	93,162
		272000 Total					99,027
SCHOOL	30	273000	WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	40,175
SCHOOL	30	273000	WAIANAE INTER	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
		273000 Total					70,175
SCHOOL	30	274000	WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,959
SCHOOL	30	274000	WAIPAHU ELEM	100	42101	WSF-INSTRUCTION	14,885
		274000 Total					132,844
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,677
SCHOOL	30	276000	HONOWAI ELEM	100	42101	WSF-INSTRUCTION	27,100
SCHOOL	30	276000	HONOWAI ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	2,550
SCHOOL	30	276000	HONOWAI ELEM	100	42108	WSF-ENABLING ACTIVITIES III	3,000
SCHOOL	30	276000	HONOWAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	36,356
		276000 Total					136,683
SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,153
SCHOOL	30	277000	WAIPAHU HIGH	100	16158	JR RES OFFICER TRNG CORP	289
SCHOOL	30	277000	WAIPAHU HIGH	100	16716	FFA PROJECTS-DLIR	2,750
SCHOOL	30	277000	WAIPAHU HIGH	100	16770	LEARNING CENTERS	278
SCHOOL	30	277000	WAIPAHU HIGH	100	27100	ATHLETICS-SALARY	23,613
SCHOOL	30	277000	WAIPAHU HIGH	100	27300	ATHLETICS-GENDER EQUITY	-4,094
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	431,533
SCHOOL	30	277000	WAIPAHU HIGH	100	42110	WSF-ENABLING ACTIVITIES V	349,830
		277000 Total					806,352
SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	106,221
SCHOOL	30	278000	WAIPAHU INTER	100	42103	WSF-INSTRUCTIONAL SUPPORT	20,000
SCHOOL	30	278000	WAIPAHU INTER	100	42112	WSF-SCHOOL ADMINISTRATION	25,000
		278000 Total					151,221
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	53,070
		279000 Total					53,070
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	175,692
		280000 Total					175,692
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	151,656
		281000 Total					151,656
SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	163,884
		282000 Total					163,884
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	42,381
		283000 Total					42,381
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,760
		285000 Total					23,760
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,756
		286000 Total					67,756
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,575
SCHOOL	30	287000	KALEIOPUU ELEM	100	42101	WSF-INSTRUCTION	42,700
SCHOOL	30	287000	KALEIOPUU ELEM	100	42102	WSF-ELL	500
SCHOOL	30	287000	KALEIOPUU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	18,500
SCHOOL	30	287000	KALEIOPUU ELEM	100	42104	WSF-STUDENT SERVICES	3,000
SCHOOL	30	287000	KALEIOPUU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	28,778
SCHOOL	30	287000	KALEIOPUU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	10,000
		287000 Total					107,053
SCHOOL	30	288000	WAI'AU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-409
SCHOOL	30	288000	WAI'AU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	25,420

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
		288000 Total					25,011
SCHOOL	30	290000	WAIKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-16,784
SCHOOL	30	290000	WAIKELE ELEM	100	42101	WSF-INSTRUCTION	78,873
SCHOOL	30	290000	WAIKELE ELEM	100	42102	WSF-ELL	26,457
SCHOOL	30	290000	WAIKELE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	100,731
SCHOOL	30	290000	WAIKELE ELEM	100	42106	WSF-ENABLING ACTIVITIES I	32,429
SCHOOL	30	290000	WAIKELE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,916
SCHOOL	30	290000	WAIKELE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	71
		290000 Total					227,693
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	73,889
SCHOOL	30	291000	KAPOLEI MIDDLE	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-164
		291000 Total					73,725
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,719
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	4,387
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS-SALARY	13,629
SCHOOL	30	292000	KAPOLEI HIGH	100	27300	ATHLETICS-GENDER EQUITY	400
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	38,723
SCHOOL	30	292000	KAPOLEI HIGH	100	42108	WSF-ENABLING ACTIVITIES III	10,000
		292000 Total					68,858
SCHOOL	30	293000	HO'OKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	63,010
SCHOOL	30	293000	HO'OKELE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	52,718
		293000 Total					115,728
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,713
SCHOOL	30	294000	KEONEULA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	23,000
		294000 Total					132,713
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	381,694
		296000 Total					381,694
OMPLEX/C	30	830000	COMPLEX-CAMPBELL	100	42100	WEIGHTED STUDENT FORMULA	8,487
		830000 Total					8,487
OMPLEX/C	30	831000	COMPLEX-NANAKULI	100	42100	WEIGHTED STUDENT FORMULA	84
		831000 Total					84
OMPLEX/C	30	832000	COMPLEX-PEARL CITY	100	42100	WEIGHTED STUDENT FORMULA	3,016
OMPLEX/C	30	832000	COMPLEX-PEARL CITY	100	42112	WSF-SCHOOL ADMINISTRATION	1,306
		832000 Total					4,322
OMPLEX/C	30	833000	COMPLEX-WAIANAE	100	42100	WEIGHTED STUDENT FORMULA	3,228
		833000 Total					3,228
OMPLEX/C	30	834000	COMPLEX-WAIPAHAU	100	42100	WEIGHTED STUDENT FORMULA	50
OMPLEX/C	30	834000	COMPLEX-WAIPAHAU	100	42112	WSF-SCHOOL ADMINISTRATION	10,014
		834000 Total					10,064
OMPLEX/C	30	835000	COMPLEX-KAPOLEI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,561
		835000 Total					7,561
OMPLEX/C	30	931000	CA-CAMPBELL-KAPOLEI	100	42100	WEIGHTED STUDENT FORMULA	4,113
OMPLEX/C	30	931000	CA-CAMPBELL-KAPOLEI	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	100,000
		931000 Total					104,113
OMPLEX/C	30	932000	CA-PEARL CITY-WAIPAHAU	100	42100	WEIGHTED STUDENT FORMULA	4,509
OMPLEX/C	30	932000	CA-PEARL CITY-WAIPAHAU	100	42112	WSF-SCHOOL ADMINISTRATION	98,039
		932000 Total					102,548
OMPLEX/C	30	933000	CA-NANAKULI-WAIANAE	100	42100	WEIGHTED STUDENT FORMULA	72,827
OMPLEX/C	30	933000	CA-NANAKULI-WAIANAE	100	42112	WSF-SCHOOL ADMINISTRATION	6,165
		933000 Total					78,992
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,401
SCHOOL	40	300000	AIKAHI ELEM	100	42101	WSF-INSTRUCTION	50,000
		300000 Total					73,401
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,543
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	-263
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,975
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	28,856
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	-3,135
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	1,421
SCHOOL	40	301000	CASTLE HIGH	100	42101	WSF-INSTRUCTION	35,146
SCHOOL	40	301000	CASTLE HIGH	100	42103	WSF-INSTRUCTIONAL SUPPORT	3,350
SCHOOL	40	301000	CASTLE HIGH	100	42104	WSF-STUDENT SERVICES	5,000
SCHOOL	40	301000	CASTLE HIGH	100	42106	WSF-ENABLING ACTIVITIES I	46,888
SCHOOL	40	301000	CASTLE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
SCHOOL	40	301000	CASTLE HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	62,170

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
		301000 Total					199,951
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	52,089
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42101	WSF-INSTRUCTION	18,999
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	7,666
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	9,391
		302000 Total					88,145
SCHOOL	40	303000	HAUULA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	7,887
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	48,144
		303000 Total					56,031
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,625
		304000 Total					30,625
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,609
		305000 Total					4,609
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,112
		306000 Total					23,112
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,359
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	1
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	2,300
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	2,566
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	267
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS-SALARY	15,354
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	2,708
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,090
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	37,952
		307000 Total					70,597
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	-423
SCHOOL	40	308000	KAILUA ELEM	100	42101	WSF-INSTRUCTION	58,587
SCHOOL	40	308000	KAILUA ELEM	100	42104	WSF-STUDENT SERVICES	6,857
SCHOOL	40	308000	KAILUA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	356
		308000 Total					65,377
SCHOOL	40	309000	KAILUA HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	2
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,259
SCHOOL	40	309000	KAILUA HIGH	100	16158	JR RES OFFICER TRNG CORP	3
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	3,434
SCHOOL	40	309000	KAILUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	826
SCHOOL	40	309000	KAILUA HIGH	100	27100	ATHLETICS-SALARY	23,874
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,554
SCHOOL	40	309000	KAILUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	9,236
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	37
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	22,816
		309000 Total					68,041
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	47,504
		310000 Total					47,504
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,660
		311000 Total					5,660
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,774
SCHOOL	40	312000	KALAHEO HIGH	100	16158	JR RES OFFICER TRNG CORP	1,500
SCHOOL	40	312000	KALAHEO HIGH	100	16716	FFA PROJECTS-DLIR	1,750
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	2,455
SCHOOL	40	312000	KALAHEO HIGH	100	18864	ALTERNATIVE PROGRAMS	309
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS-SALARY	62,272
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,998
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	139,035
		312000 Total					215,093
SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	24,512
		313000 Total					24,512
SCHOOL	40	314000	PUOHALA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	386
SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,162
		314000 Total					32,548
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,167
		315000 Total					12,167
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-961
SCHOOL	40	317000	KEOLU ELEM	100	42101	WSF-INSTRUCTION	5,374
		317000 Total					4,413
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	9,856

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	40	318000	KING INTER	100	42112	WSF-SCHOOL ADMINISTRATION	18,072
		318000 Total					27,928
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	62,009
		319000 Total					62,009
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,983
		321000 Total					4,983
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,932
		322000 Total					29,932
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,283
		323000 Total					18,283
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	44,342
		324000 Total					44,342
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,344
		325000 Total					13,344
SCHOOL	40	326000	WAIHAOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,650
		326000 Total					20,650
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	1,300
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42101	WSF-INSTRUCTION	3,400
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
		327000 Total					24,700
SCHOOL	40	330000	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	4,212
		330000 Total					4,212
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,725
		331000 Total					13,725
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,230
		335000 Total					43,230
SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	578
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	280
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	15,816
SCHOOL	40	475000	OLOMANA SCHOOL	100	18864	ALTERNATIVE PROGRAMS	30
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	57,735
SCHOOL	40	475000	OLOMANA SCHOOL	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4
		475000 Total					74,443
OMPLEX/C	40	941000	CA-CASTLE-KAHUKU	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,599
OMPLEX/C	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	-135
OMPLEX/C	40	941000	CA-CASTLE-KAHUKU	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	100,000
		941000 Total					101,464
OMPLEX/C	40	942000	CA-KAILUA-KALAHEO	100	42100	WEIGHTED STUDENT FORMULA	244
OMPLEX/C	40	942000	CA-KAILUA-KALAHEO	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	31,888
		942000 Total					32,132
SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	109,310
		351000 Total					109,310
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	33,972
SCHOOL	50	352000	HAAHEO ELEM	100	42101	WSF-INSTRUCTION	9,000
		352000 Total					42,972
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	295,077
		353000 Total					295,077
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	240
SCHOOL	50	354000	KEAAU HIGH	100	16716	FFA PROJECTS-DLIR	500
SCHOOL	50	354000	KEAAU HIGH	100	18864	ALTERNATIVE PROGRAMS	5,060
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	57,325
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,529
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	6,668
SCHOOL	50	354000	KEAAU HIGH	100	42101	WSF-INSTRUCTION	60,000
		354000 Total					131,322
SCHOOL	50	355000	HILO HIGH	100	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	179
SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,805
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	-41
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	6,559
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	26,314
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS-GENDER EQUITY	-5,755
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	269
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	65
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	74,675
SCHOOL	50	355000	HILO HIGH	100	42108	WSF-ENABLING ACTIVITIES III	16,409

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
		355000 Total					121,479
SCHOOL	50	356000	HILO INTER	100	18864	ALTERNATIVE PROGRAMS	114
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	29,355
		356000 Total					29,469
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,505
SCHOOL	50	357000	HILO UNION ELEM	100	42101	WSF-INSTRUCTION	13,000
SCHOOL	50	357000	HILO UNION ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	80
		357000 Total					15,585
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	644
		358000 Total					644
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-791
SCHOOL	50	359000	HONAUNAU ELEM	100	42101	WSF-INSTRUCTION	4,456
SCHOOL	50	359000	HONAUNAU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,500
		359000 Total					14,165
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,586
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	16716	FFA PROJECTS-DLIR	3,700
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS-SALARY	26,410
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	668
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,285
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	2,399
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	19,775
		360000 Total					56,823
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,204
SCHOOL	50	361000	HONOKAA ELEM	100	42101	WSF-INSTRUCTION	21,500
SCHOOL	50	361000	HONOKAA ELEM	100	42102	WSF-ELL	5,000
SCHOOL	50	361000	HONOKAA ELEM	100	42104	WSF-STUDENT SERVICES	5,500
		361000 Total					73,204
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,701
		363000 Total					9,701
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	77,131
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	100	42101	WSF-INSTRUCTION	26,951
SCHOOL	50	365000	KALANIANA'OLE ELEM & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	24,567
		365000 Total					128,649
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	81,350
		366000 Total					81,350
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	70,063
		367000 Total					70,063
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-980
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	-5,912
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27000	ATHLETICS-TRANSPORTATION	714
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	16,450
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	159
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27480	ATHLETIC TRAINERS	79
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	79,858
		368000 Total					90,368
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,302
SCHOOL	50	369000	KAUMANA ELEM	100	42101	WSF-INSTRUCTION	1,200
		369000 Total					39,502
SCHOOL	50	370000	KEAAU MIDDLE	100	18864	ALTERNATIVE PROGRAMS	-935
SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	27,495
		370000 Total					26,560
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,590
SCHOOL	50	371000	KAHAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	60,000
		371000 Total					85,590
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,479
		372000 Total					55,479
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,988
SCHOOL	50	373000	KOHALA HIGH	100	16716	FFA PROJECTS-DLIR	1,200
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	513
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS-SALARY	41,856
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-361
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	165
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	3,256
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	136,758
		373000 Total					188,375

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,220
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	382
SCHOOL	50	374000	KONAWAENA HIGH	100	16716	FFA PROJECTS-DLIR	3,200
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	7
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	27,321
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-2,434
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	832
SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	201
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	56,020
		374000 Total					90,749
SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,310
		375000 Total					30,310
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	41,898
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
		376000 Total					56,898
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,525
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27000	ATHLETICS-TRANSPORTATION	76
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS-SALARY	9,242
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27300	ATHLETICS-GENDER EQUITY	124
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	994
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	57,907
		378000 Total					76,868
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	-29,600
		379000 Total					-29,600
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,985
		380000 Total					25,985
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,204
		381000 Total					21,204
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	28,032
		382000 Total					28,032
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,313
SCHOOL	50	383000	PAHOA HIGH & INTER	100	16716	FFA PROJECTS-DLIR	1,394
SCHOOL	50	383000	PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	6,193
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	4
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	-2,260
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	43,876
		383000 Total					51,520
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	72,181
		384000 Total					72,181
SCHOOL	50	385000	WAIAKEA INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	990
SCHOOL	50	385000	WAIAKEA INTER	100	18864	ALTERNATIVE PROGRAMS	184
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	25,727
		385000 Total					26,901
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	178,717
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42101	WSF-INSTRUCTION	37,105
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	50,490
		386000 Total					266,312
SCHOOL	50	387000	WAIAMEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,718
SCHOOL	50	387000	WAIAMEA ELEM	100	42101	WSF-INSTRUCTION	25,021
		387000 Total					45,739
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	257,197
SCHOOL	50	388000	KEALAKEHE ELEM	100	42101	WSF-INSTRUCTION	3,000
SCHOOL	50	388000	KEALAKEHE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,000
SCHOOL	50	388000	KEALAKEHE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	4,000
		388000 Total					267,197
SCHOOL	50	389000	WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,493
SCHOOL	50	389000	WAIAKEA HIGH	100	16716	FFA PROJECTS-DLIR	3,365
SCHOOL	50	389000	WAIAKEA HIGH	100	16770	LEARNING CENTERS	781
SCHOOL	50	389000	WAIAKEA HIGH	100	27100	ATHLETICS-SALARY	26,453
SCHOOL	50	389000	WAIAKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,571
SCHOOL	50	389000	WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	99
SCHOOL	50	389000	WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	28,129
SCHOOL	50	389000	WAIAKEA HIGH	100	42101	WSF-INSTRUCTION	52,448
		389000 Total					121,339
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	41,508

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	50	390000	KEALAKEHE INTER	100	42101	WSF-INSTRUCTION	21,233
SCHOOL	50	390000	KEALAKEHE INTER	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		390000 Total					72,741
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,412
		391000 Total					73,412
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,766
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	933
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS-TRANSPORTATION	404
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	45,960
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,376
SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,040
SCHOOL	50	392000	KEALAKEHE HIGH	100	27480	ATHLETIC TRAINERS	222
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	3,629
		392000 Total					59,330
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	48,972
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	6,000
		393000 Total					54,972
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,999
		395000 Total					20,999
OMPLEX/C	50	859000	COMPLEX-KOHALA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	71
		859000 Total					71
OMPLEX/C	50	951000	CA-HILO-WAIAKEA	100	42100	WEIGHTED STUDENT FORMULA	95
OMPLEX/C	50	951000	CA-HILO-WAIAKEA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	100,000
		951000 Total					100,095
OMPLEX/C	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,318
OMPLEX/C	50	952000	CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	3,700
OMPLEX/C	50	952000	CA-KAU-KEAAU-PAHOA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	29,635
		952000 Total					38,653
OMPLEX/C	50	953000	CA-HAWAII-WEST	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,678
OMPLEX/C	50	953000	CA-HAWAII-WEST	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,728
		953000 Total					11,406
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,270
SCHOOL	60	400000	BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	-728
SCHOOL	60	400000	BALDWIN HIGH	100	16716	FFA PROJECTS-DLIR	3,840
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	1,724
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS-TRANSPORTATION	4,828
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-SALARY	39,038
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS-GENDER EQUITY	-2,054
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,665
SCHOOL	60	400000	BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	5
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	172,941
SCHOOL	60	400000	BALDWIN HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	25,000
		400000 Total					253,529
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	40,366
		401000 Total					40,366
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	359
SCHOOL	60	402000	HANA HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	5,588
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY	22,595
SCHOOL	60	402000	HANA HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,832
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	2,661
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,729
SCHOOL	60	402000	HANA HIGH & ELEM	100	42104	WSF-STUDENT SERVICES	20,000
		402000 Total					66,764
SCHOOL	60	404000	IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	267,517
SCHOOL	60	404000	IAO INTER	100	42101	WSF-INSTRUCTION	20,876
SCHOOL	60	404000	IAO INTER	100	42102	WSF-ELL	16,000
SCHOOL	60	404000	IAO INTER	100	42103	WSF-INSTRUCTIONAL SUPPORT	10,000
SCHOOL	60	404000	IAO INTER	100	42112	WSF-SCHOOL ADMINISTRATION	90
		404000 Total					314,483
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	67,126
SCHOOL	60	405000	KAHULUI ELEM	100	42101	WSF-INSTRUCTION	62,294
SCHOOL	60	405000	KAHULUI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	297
		405000 Total					129,717
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,558
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42101	WSF-INSTRUCTION	354,037

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42102	WSF-ELL	365
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42104	WSF-STUDENT SERVICES	2,304
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	27,181
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42114	WSF-PROTOCOL FUND	3,000
		406000 Total					437,445
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,262
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42101	WSF-INSTRUCTION	615
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	885
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	9,525
		407000 Total					61,287
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	-11,849
SCHOOL	60	409000	KIHEI ELEM	100	42101	WSF-INSTRUCTION	10,000
		409000 Total					-1,849
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,169
		410000 Total					32,169
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	55,225
SCHOOL	60	412000	KULA ELEM	100	42101	WSF-INSTRUCTION	1,000
		412000 Total					56,225
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	15,752
SCHOOL	60	413000	LAHAINA INTER	100	42103	WSF-INSTRUCTIONAL SUPPORT	820
		413000 Total					16,572
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,242
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16716	FFA PROJECTS-DLIR	4,735
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	5,023
SCHOOL	60	414000	LAHAINALUNA HIGH	100	18864	ALTERNATIVE PROGRAMS	176
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27000	ATHLETICS-TRANSPORTATION	10
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS-SALARY	49,186
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	-6,117
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	402
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	162,523
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42101	WSF-INSTRUCTION	10,000
		414000 Total					232,180
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,426
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS-SALARY	23,174
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,336
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	1,347
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27900	ATHLETICS-TRANSPORTATION MAUI	1,617
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	14,425
		415000 Total					51,325
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	199,372
		416000 Total					199,372
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	163,679
SCHOOL	60	417000	MAKAWAO ELEM	100	42101	WSF-INSTRUCTION	53,493
SCHOOL	60	417000	MAKAWAO ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	7,137
SCHOOL	60	417000	MAKAWAO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	4,595
SCHOOL	60	417000	MAKAWAO ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	39,429
		417000 Total					268,333
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	10,845
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	3,094
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	-4,546
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	21,615
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,910
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	437
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	3
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	302,597
SCHOOL	60	418000	MAUI HIGH	100	42101	WSF-INSTRUCTION	61,615
		418000 Total					400,570
SCHOOL	60	419000	MAUNALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	36,658
SCHOOL	60	419000	MAUNALOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		419000 Total					46,658
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	-628
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	20,106
SCHOOL	60	420000	KALAMA INTER	100	42101	WSF-INSTRUCTION	75,992
SCHOOL	60	420000	KALAMA INTER	100	42104	WSF-STUDENT SERVICES	47,500
		420000 Total					142,970

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,653
SCHOOL	60	421000	MOLOKAI HIGH	100	16716	FFA PROJECTS-DLIR	2,809
SCHOOL	60	421000	MOLOKAI HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	80
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	-1,808
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	478
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	-120
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS-TRANSPORTATION MAUI	913
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	23,529
SCHOOL	60	421000	MOLOKAI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	14,652
421000 Total							42,186
SCHOOL	60	422000	PAIA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	24,609
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	65,583
422000 Total							90,192
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,166
SCHOOL	60	424000	WAIHEE ELEM	100	42101	WSF-INSTRUCTION	38,000
SCHOOL	60	424000	WAIHEE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	18,235
SCHOOL	60	424000	WAIHEE ELEM	100	42104	WSF-STUDENT SERVICES	5,000
SCHOOL	60	424000	WAIHEE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	1,500
SCHOOL	60	424000	WAIHEE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,500
424000 Total							98,401
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,646
425000 Total							18,646
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,029
SCHOOL	60	426000	PUKALANI ELEM	100	42101	WSF-INSTRUCTION	19,865
426000 Total							30,894
SCHOOL	60	428000	MAUI-WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	120,491
SCHOOL	60	428000	MAUI-WAENA INTER	100	42101	WSF-INSTRUCTION	100,000
428000 Total							220,491
SCHOOL	60	429000	NAHIENAENA ELEM	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	8,533
SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	96,960
SCHOOL	60	429000	NAHIENAENA ELEM	100	42101	WSF-INSTRUCTION	50,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	42104	WSF-STUDENT SERVICES	10,000
SCHOOL	60	429000	NAHIENAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	9,000
429000 Total							174,493
SCHOOL	60	430000	LOKELANI INTER	100	16716	FFA PROJECTS-DLIR	3,840
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	132,986
SCHOOL	60	430000	LOKELANI INTER	100	42112	WSF-SCHOOL ADMINISTRATION	5,500
430000 Total							142,326
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	79,863
431000 Total							79,863
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	95,415
433000 Total							95,415
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	4,731
434000 Total							4,731
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,763
SCHOOL	60	435000	KEKAULIKE HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	3,700
SCHOOL	60	435000	KEKAULIKE HIGH	100	27000	ATHLETICS-TRANSPORTATION	7,963
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS-SALARY	62,216
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS-GENDER EQUITY	14,495
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	97
SCHOOL	60	435000	KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	1,842
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	108,443
SCHOOL	60	435000	KEKAULIKE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
435000 Total							224,519
SCHOOL	60	436000	PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,550
436000 Total							167,550
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-1,765
496000 Total							-1,765
OMPLEX/C	60	865000	COMPLEX-MOLOKAI	100	42101	WSF-INSTRUCTION	290
OMPLEX/C	60	865000	COMPLEX-MOLOKAI	100	42112	WSF-SCHOOL ADMINISTRATION	102
865000 Total							392
OMPLEX/C	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27000	ATHLETICS-TRANSPORTATION	7,574
OMPLEX/C	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,167
961000 Total							8,741
OMPLEX/C	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,274

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
OMPLEX/C	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	27036	STATE/DISTRICT STUDENT COUNCIL	113
OMPLEX/C	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	7
		962000 Total					3,394
SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	11,219
SCHOOL	70	447000	KAPAA MIDDLE	100	42106	WSF-ENABLING ACTIVITIES I	24,000
		447000 Total					35,219
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	5,336
		448000 Total					5,336
SCHOOL	70	451000	ELEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,470
		451000 Total					11,470
SCHOOL	70	452000	HANALEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	44,839
		452000 Total					44,839
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	34,570
		453000 Total					34,570
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,976
		454000 Total					8,976
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,585
SCHOOL	70	455000	KAPAA HIGH	100	18864	ALTERNATIVE PROGRAMS	6,153
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,760
SCHOOL	70	455000	KAPAA HIGH	100	27100	ATHLETICS-SALARY	4
SCHOOL	70	455000	KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	10,536
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	-1,696
SCHOOL	70	455000	KAPAA HIGH	100	42101	WSF-INSTRUCTION	7,285
SCHOOL	70	455000	KAPAA HIGH	100	42102	WSF-ELL	1,060
SCHOOL	70	455000	KAPAA HIGH	100	42106	WSF-ENABLING ACTIVITIES I	10,299
SCHOOL	70	455000	KAPAA HIGH	100	42108	WSF-ENABLING ACTIVITIES III	3,282
SCHOOL	70	455000	KAPAA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	760
SCHOOL	70	455000	KAPAA HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	7,235
		455000 Total					55,263
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	19,265
SCHOOL	70	456000	KAUAI HIGH	100	16716	FFA PROJECTS-DLIR	4,840
SCHOOL	70	456000	KAUAI HIGH	100	16770	LEARNING CENTERS	1,952
SCHOOL	70	456000	KAUAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,080
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS-SALARY	19,815
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,841
SCHOOL	70	456000	KAUAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,745
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	83,247
		456000 Total					142,785
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	163,640
		457000 Total					163,640
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,374
		458000 Total					6,374
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,454
		459000 Total					10,454
SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	31,523
		460000 Total					31,523
SCHOOL	70	461000	NIHAU SCHOOL	100	16403	NIHAU SCHOOL	7,735
		461000 Total					7,735
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	27
SCHOOL	70	462000	WAIMEA HIGH	100	16716	FFA PROJECTS-DLIR	4,177
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	1,600
SCHOOL	70	462000	WAIMEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,230
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	6,215
		462000 Total					17,249
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	162,242
		463000 Total					162,242
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	7,277
		464000 Total					7,277
OMPLEX/C	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,918
OMPLEX/C	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27000	ATHLETICS-TRANSPORTATION	3,614
OMPLEX/C	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27400	ATHLETICS-SUPPLIES & EQUIP	8,976
OMPLEX/C	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	77,682
		971000 Total					93,190
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	19
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46411	ADULT BASIC EDUCATION	6,343

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
			477000 Total				6,362
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	5,908
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46411	ADULT BASIC EDUCATION	198
			480000 Total				6,106
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	20,707
			481000 Total				20,707
SCHOOL	75	482000	CSA-WAHIWA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	57,762
			482000 Total				57,762
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	23,785
			483000 Total				23,785
SCHOOL	75	484000	CSA-KONA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	17,920
			484000 Total				17,920
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46411	ADULT BASIC EDUCATION	505
			485000 Total				505
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	24
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46411	ADULT BASIC EDUCATION	6,993
			486000 Total				7,017
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	1,000
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	42,304
			488000 Total				43,304
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	6,505
			489000 Total				6,505
OMPLEX/C	75	976000	CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	31,000
			976000 Total				31,000
OMPLEX/C	75	977000	CA-CSA-HAWAII-LEEWARD-WAHIWA-WINDWARD	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	28,564
			977000 Total				28,564
SCHOOL	80	377000	PCS-LAUPAHOEHOE COMMUNITY	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-937
			377000 Total				-937
SCHOOL	80	550000	PCS-MALAMA HONUA	100	42100	WEIGHTED STUDENT FORMULA	-130
			550000 Total				-130
STATE	92	90000	OS-HOLDING ACCOUNT	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,095,948
			90000 Total				1,095,948
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	15997	HOLDING ACCOUNT - EDN 100	-4,241,980
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	23001	WORKERS COMPENSATION	-1,640,905
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	42100	WEIGHTED STUDENT FORMULA	-169,721
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-164
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17997	HOLDING ACCOUNT - EDN 150	8,765,633
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	200	25997	HOLDING ACCOUNT - EDN 200	1,253,784
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	300	33997	HOLDING ACCOUNT - EDN 300	645,253
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	400	35997	HOLDING ACCOUNT - EDN400	6,912,051
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	500	45997	HOLDING ACCOUNT - EDN 500	-121,869
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	4
			468000 Total				11,402,086
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL	149,998
			739000 Total				149,998
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	163,072
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	893,239
			740000 Total				1,056,311
STATE	93	712000	OSFSS-AUXILIARY SERVICES BRANCH	100	42100	WEIGHTED STUDENT FORMULA	7,000
			712000 Total				7,000
STATE	93	713000	OSFSS-SAFETY & EMERGENCY PREPAREDNESS BR	100	42100	WEIGHTED STUDENT FORMULA	900
			713000 Total				900
STATE	94	16000	OHR-PERSONNEL MGMT CERTIFICATION BRANCH	100	23002	UNEMPLOYMENT INSURANCE	1,188,042
			16000 Total				1,188,042
STATE	94	17000	OHR-PERSONNEL CERTIFICATION & DEV SECTIO	100	42100	WEIGHTED STUDENT FORMULA	-344
			17000 Total				-344
STATE	94	522000	OHR-PERSONNEL RECRUITMENT & MGT BRANCH	100	42101	WSF-INSTRUCTION	9,750
STATE	94	522000	OHR-PERSONNEL RECRUITMENT & MGT BRANCH	100	42103	WSF-INSTRUCTIONAL SUPPORT	3,125
STATE	94	522000	OHR-PERSONNEL RECRUITMENT & MGT BRANCH	100	42108	WSF-ENABLING ACTIVITIES III	1,375
STATE	94	522000	OHR-PERSONNEL RECRUITMENT & MGT BRANCH	100	42112	WSF-SCHOOL ADMINISTRATION	14,250
STATE	94	522000	OHR-PERSONNEL RECRUITMENT & MGT BRANCH	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	625
			522000 Total				29,125
STATE	95	29000	OCCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	48,070
STATE	95	29000	OCCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	16716	FFA PROJECTS-DLIR	12,250
STATE	95	29000	OCCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	42127	CAREER & TECHNICAL STUDENT ORGS	19,258

Department of Education
General Fund Report by School and Office
BFY 2016 to BFY 2017

Attachment B

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
		29000 Total					79,578
STATE	95	43000	OCCSS-SSB-EXTENDED LRNG OPP & STDT SUPP	100	16770	LEARNING CENTERS	2,173
		43000 Total					2,173
STATE	95	497000	OCCSS-SSB-ATHLETICS	100	27480	ATHLETIC TRAINERS	2,584
		497000 Total					2,584
STATE	95	730000	OCCSS-SSB-SPECIAL PROG MGT SECTION	100	42100	WEIGHTED STUDENT FORMULA	1,379
		730000 Total					1,379
		Grand Total					44,837,813