

Hawaii Department of Education Trend Report: Educational and Fiscal Accountability



State Summary of School Reports for School Year 2019-2020

A *Guide to Understanding Trend Reports* explains the educational and fiscal measures and lists schools in each of the complexes for the school year 2019-20. The *Guide* is available on-line at <http://arch.k12.hi.us>.

Background Total number of schools: 256

Student Enrollment	Total		SPED		ELL		Free & Reduced-Cost Lunch Program	
	#	%	#	%	#	%	#	%
School Year	#	%	#	%	#	%	#	%
2017-2018	168,095		16,386	9.7%	14,504	8.6%	82,195	48.9%
2018-2019	168,152		16,666	9.9%	16,015	9.5%	80,146	47.7%
2019-2020	167,454		16,959	10.1%	16,697	10.0%	79,263	47.3%

Teachers	Total		Licensed	Years Experience	5+ Years at Same School	Classes Taught by Teachers Meeting ESSA Requirements	Advanced Degree
	FTE	Head Count					
School Year	#	#	%	Average	%	%	%
2017-2018	11,013.5	11,060	95.4%	13.3	58%	89%	37.4%
2018-2019	11,126.5	11,172	95.1%	13.5	57%	87%	37.6%
2019-2020	11,254.5	11,304	95.6%	12.6	57%	84%	33.4%

Academic Achievement

NOTE: There are no results for SY 2019-20 due to COVID-19 and the U.S. Department of Education's waiver from testing.

HI Statewide Assessment Program	ELA % Meeting Standard by Grade Level							Math % Meeting Standard by Grade Level						
	3	4	5	6	7	8	11	3	4	5	6	7	8	11
School Year														
2017-2018	52.6	51.3	56.1	52.7	52.0	54.3	60.2	54.8	47.7	43.3	41.9	37.2	38.2	32.3
2018-2019	52.2	51.9	57.1	52.1	52.4	51.3	58.7	56.0	48.7	44.6	40.9	38.3	38.4	30.2
2019-2020	--	--	--	--	--	--	--	--	--	--	--	--	--	--

HI Statewide Assessment Program	Science % Proficient by Grade Level					
School Year	4		8		HS	
2017-2018	56.9		43.8		34.5	
2018-2019	56.9		40.4		34.6	
2019-2020	--		--		--	

National Assessment of Educational Progress (NAEP) National Comparison		Reading % Proficient & Advanced				Math % Proficient & Advanced				Science % Proficient & Advanced			
School Year	Grade Level	4		8		4		8		4		8	
		Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii	Nation	Hawaii
2018		--	--	--	--	--	--	--	--	--	--	--	--
2019		34%	34%	32%	29%	40%	40%	33%	28%	--	--	--	--
2020		--	--	--	--	--	--	--	--	--	--	--	--

Academic Achievement (continued)

School Year	Retention Rate %			Dropout Rate % (4-year rate)	Graduate On-Time %	Others %
	Elementary	Middle	Grade 9			
2017-2018	0%	1%	9.1%	12.5%	84.6%	2.8%
2018-2019	0%	1%	9.1%	11.7%	85.3%	2.8%
2019-2020	0%	0%	7.2%	11.3%	85.7%	2.8%

Safety and Well-Being

Students	Average Daily Attendance %		Offenses by Type of Incident (number of suspensions per 1,000 students)					
			Violence		Property		Illicit Substances	
School Year	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary
2017-2018	94.6%	93.0%	8	37	1	5	2	21
2018-2019	94.4%	93.1%	7	38	1	4	2	26
2019-2020	94.4%	93.1%	5	27	0	2	0	17

School	Persistently Dangerous Schools (NCLB)	Workers' Compensation Claims		Student and Teacher Perceptions on School Safety and Well-Being		
School Year	# of schools	Total # of claims	% of claims resulting in loss-time	Safety % Positive Responses		Well-Being % Positive Responses
				Students	Teachers	Teachers
2017-2018	0	699	20.1%	66.7%	74.7%	74.7%
2018-2019	0	673	21.8%	66.7%	74.4%	73.9%
2019-2020	0	532	26.3%	62.3%	72.3%	72.7%

Civic Responsibility

School Year	Young Voter Registration			Students Who Are Not Suspended	Volunteer Hours
	# of students	# of schools	% of schools	% of Enrollment	# of PCNC volunteer hours per 100 students
2017-2018	323	6	12.7%	96.0%	5
2018-2019	196	2	4.3%	96.0%	5
2019-2020	979	10	21.7%	97.0%	*

* No PCNC data was collected for the 2019-20 school year.

School Year	Student Aloha Program		Gifts to DOE
	# of schools participating	# of student volunteers	Value Reported
2017-2018	5	4,048	\$2,569,615.02
2018-2019	7	6,851	\$2,272,100.97
2019-2020	5	4,243	\$2,846,176.45

Fiscal Accountability

<i>School Year</i>	<i>State General Funds</i>				<i>Explanation of Significant Budget Changes</i>
	<i>Allocated*</i>	<i>Expended**</i>	<i>Carryover***</i>	<i>Lapsed</i>	
2017-2018	\$1,717,511,443	\$1,668,579,346	\$48,932,097	--	None
2018-2019	\$1,749,985,785	\$1,705,638,933	\$44,346,852	--	None
2019-2020	\$1,785,564,350	\$1,675,706,995	\$58,539,102	\$51,318,253	None

* Allocated amounts include: (1) current fiscal year general fund allocation, and (2) carryover general fund allocation from prior fiscal year that is available for encumbrance/expenditure.

** Expended amounts equal expenditures and encumbrances.

*** Per section 37-41.5, Hawaii Revised Statutes, "the department of education may retain up to five per cent of any appropriation, except for appropriations to fund financing agreements entered into in accordance with chapter 37D, at the close of a fiscal year and the funds retained shall not lapse until June 30 of the first fiscal year of the next fiscal biennium."